



2020 ANNUAL REPORT

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TREATMENT SALES TAX SUMMARY

The Treatment Sales Tax (TST) is a local funding stream that works alongside federal and state funding such as Medicaid to meet mental health and substance use needs in Thurston County, Washington. This 1/10th of 1% sales tax has been collected since 2009. Funds are spent on a variety of services including treatment courts, services at correctional facilities, community-based programs, and programs serving youth and families. Programs funded with TST aim to reduce justice involvement, emergency room use, health care costs, and public assistance.

3,958
SERVED*

\$6,915,238
REVENUE
\$6,290,555
SPENT

21
COUNTY
PROGRAMS

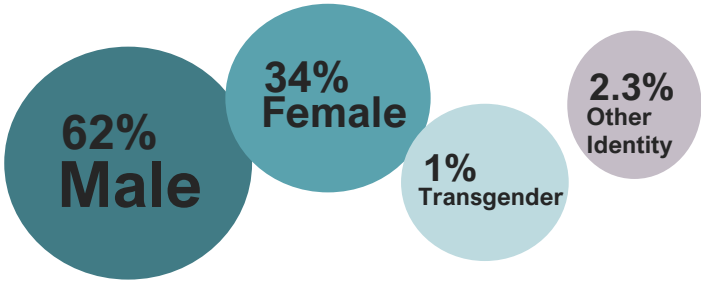
11
THURSTON-MASON
BEHAVIORAL
HEALTH
ADMINISTRATIVE
SERVICES
ORGANIZATION
PROGRAMS

3
COMMUNITY
GRANTS

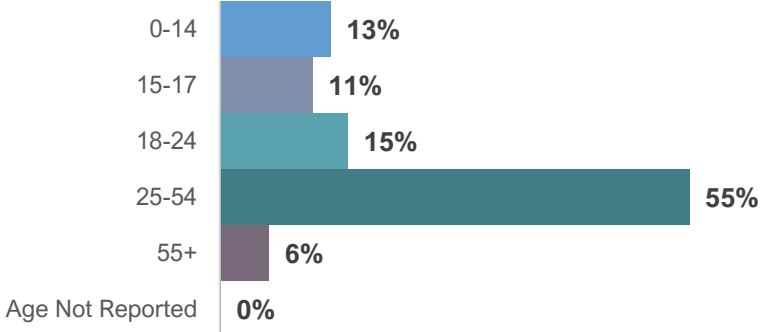
* This represents total enrollments in all TST-funded programs; however, this number served includes duplication because clients can enroll in multiple programs.

WHO WAS SERVED IN 2020?

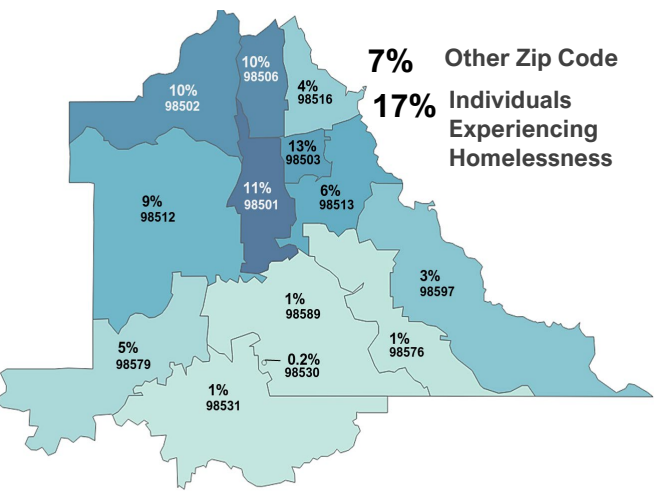
GENDER IDENTITY



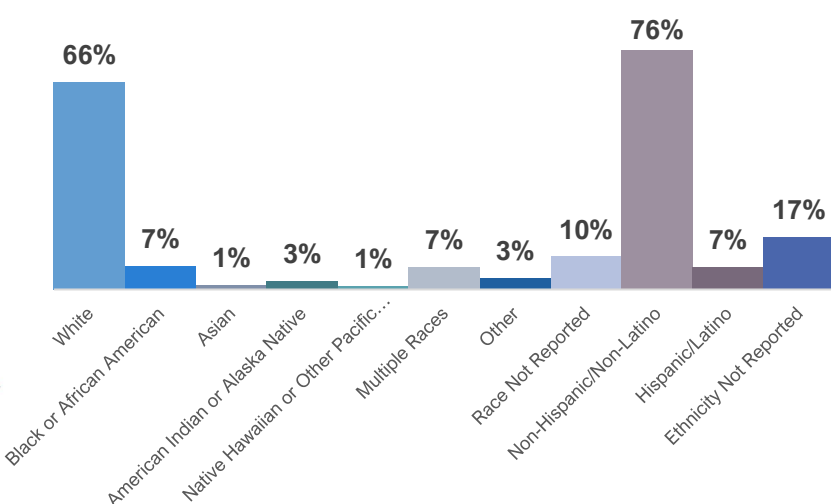
AGE GROUPS



HOUSING STATUS & ZIP CODES



RACE & ETHNICITY



TREATMENT SALES TAX SUMMARY

WHAT PROGRAMS DID TST FUND IN 2020?

TREATMENT COURTS

\$1,528,276 spent

Drug Court
DUI Court
Mental Health Court
Veterans Court
Treatment Court Support

Superior Court

District Court

Prosecuting Attorney's Office & Public Defense

YOUTH & FAMILY PROGRAMS

\$2,282,366 spent

Family Recovery Court
Domestic Violence Case Coordinator
Juvenile Justice BH Alternative
Equine-Assisted Youth Peer Support
Nurse Family Partnership
Multisystemic Therapy
Wraparound with Intensive Services
Youth Outpatient Treatment
Steps to Wellness
Juvenile Court & Detention Transitions
Children's Mobile Crisis

Superior Court

Juvenile Court

Public Health & Social Services
Thurston-Mason Behavioral Health Administrative Services Organization

ADULT PROGRAMS

\$2,132,069 spent

Chemical Dependency Program
Preparing for Re-Entry Employment
Inmate Mental Health Services
Pre-Trial Release
Psych ARNP Prescriber
Re-Entry Assistance
Transitions & Medication Management
Corrections TST Program Coordinator
Public Defense Mitigation Services
Veterans Case Manager
Nisqually Jail Case Management
Pre-Trial Release
Re-Entry Assistance
Jail Behavioral Health Program
Housing Case Management
Inmate Housing Case Management
Intensive Case Management
Pretrial Services Diversion
Intensive Supervision Probation Counselor

Corrections

Public Defense
Public Health & Social Services
Thurston-Mason Behavioral Health Administrative Services Organization

Pretrial Services
District Court

COMMUNITY GRANTS

\$165,981 spent

Drexel House II Veteran's Housing
Pear Blossom Case Management
Justice Outreach Coordinator

Catholic Community Services
Family Support Center of South Sound
Capital Recovery Center

TST ADMIN

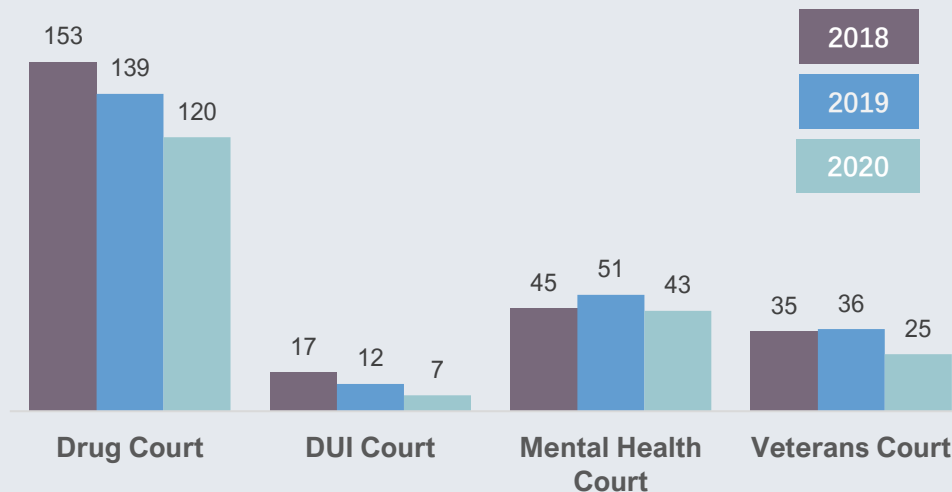
\$181,862 actual

TST Staff, Admin, and Training

TREATMENT COURTS

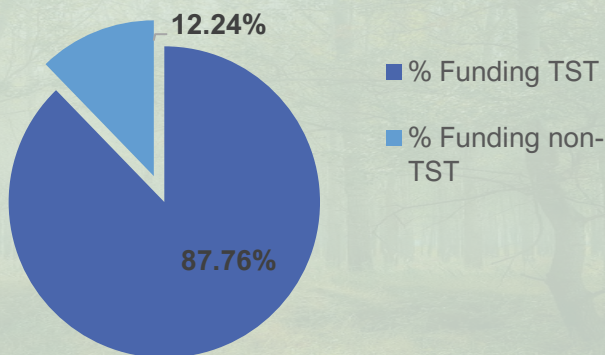
CLIENTS SERVED

2018 - 2020

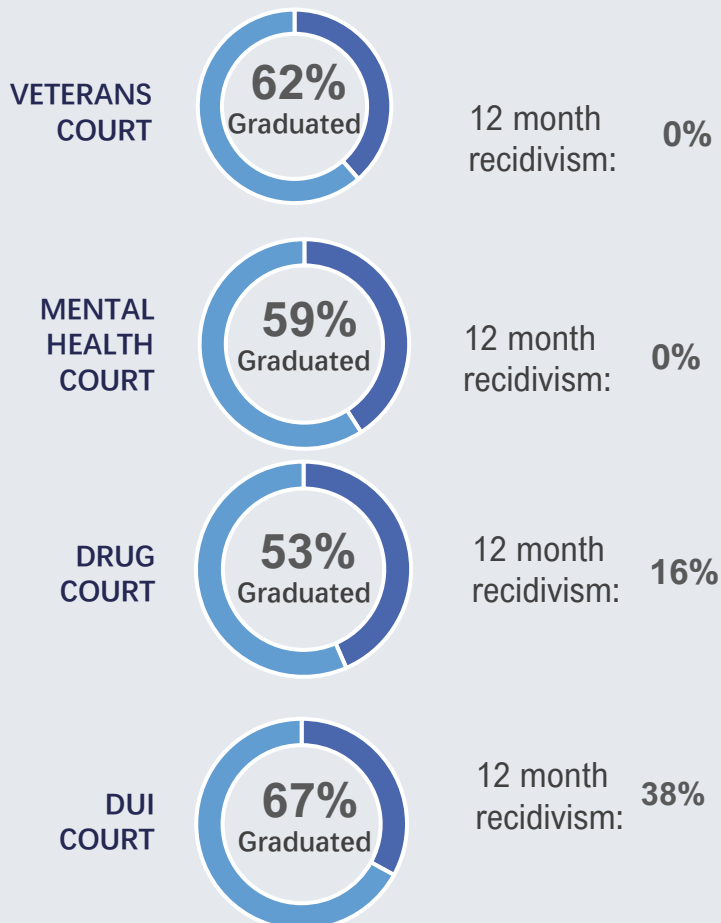


Thurston County Treatment Courts operate to reduce risk for future justice system involvement by connecting participants with appropriate support and services. This approach has been found to be more effective than traditional sentencing in holding individuals accountable, promoting positive behavior change, engaging participants with necessary support and services, providing continuous judicially and community supervision, and promoting community safety. TST funds are provided to operate activities of each Treatment Court, including the efforts of the Prosecuting Attorney's Office and the Public Defense Office.

LEVERAGING FUNDS



PERFORMANCE



CREATIVE COVID COPING

Mental Health And Veterans Court quickly implemented remote hearings over Zoom and live YouTube streaming. The program continued supervising participants remotely and with higher levels of electronic communication to supplement the lack of in-person supervision.

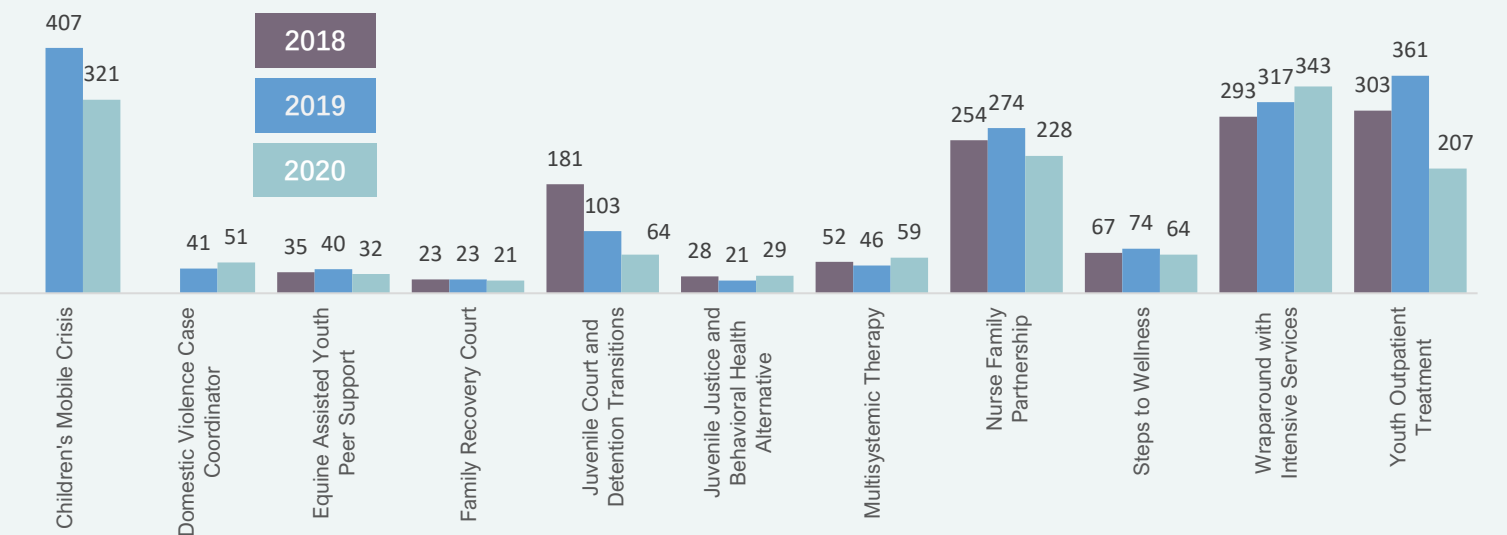
As restrictions eased, **Drug Court** restarted in-person graduations with limited attendance by the graduates, their counselors, 3 of their supports, 2 DUI/Drug Court attorneys, and the Program Manager. All other team members, staff, and participant family members attended virtually and/or streamed the live event via YouTube.

2020

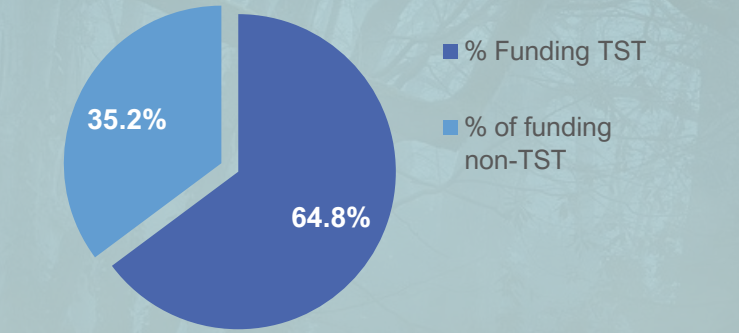
YOUTH & FAMILY PROGRAMS

CLIENTS SERVED

2018 - 2020



LEVERAGING FUNDS



CREATIVE COVID COPING

Using the platform “In The Rooms”, **Family Recovery Court** created an entire virtual system where participants participate in weekly stress management activities. This platform allows access to support meetings & crisis intervention.

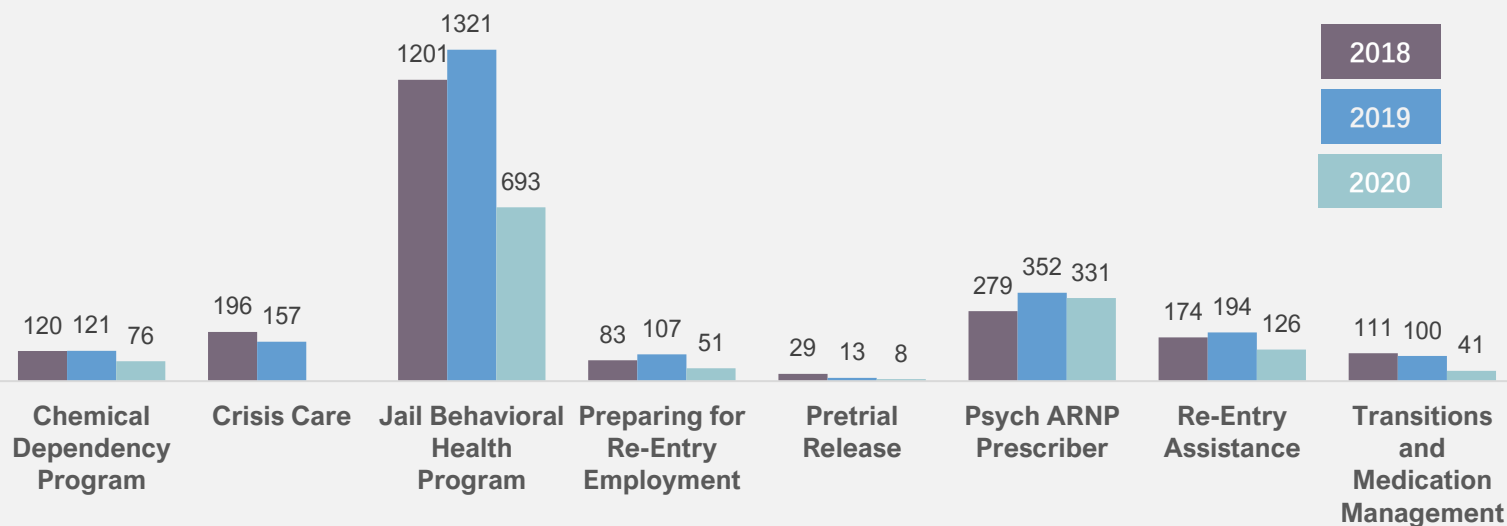
Early in the pandemic, **Nurse Family Partnership** nurses delivered supplies including diapers, formula, wipes and food donated by the United Way to families in need.

PERFORMANCE

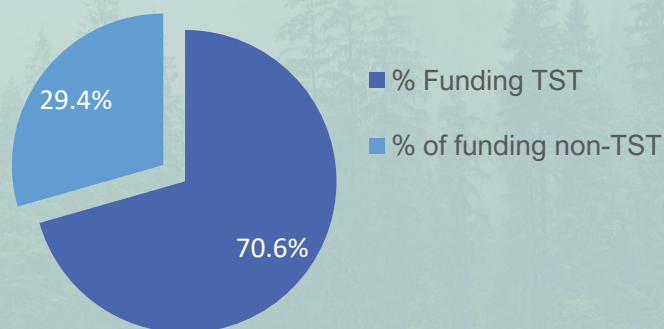
Children’s Mobile Crisis	77% exited to successful case closure or ongoing treatment
Domestic Violence Case Coordinator	57% engaged in treatment
Equine Assisted Youth Peer Support	72% showed reduced anxiety at exit
Family Recovery Court	40% graduated the program
Juvenile Court and Detention Transitions	26 assessments provided, 47% engaged in treatment
Juvenile Justice BH Alternative	90% graduated, 67% reduced substance use
Multisystemic Therapy	81% successful exits
Nurse Family Partnership	80% exited successfully, 63% engaged in treatment
Steps to Wellness	207 interventions provided, 24% engaged in treatment
Wraparound with Intensive Services	52% successfully completed program
Youth Outpatient Treatment	54% reduction in alcohol use, 52% reduction in marijuana use

CLIENTS SERVED

2018 - 2020



LEVERAGING FUNDS



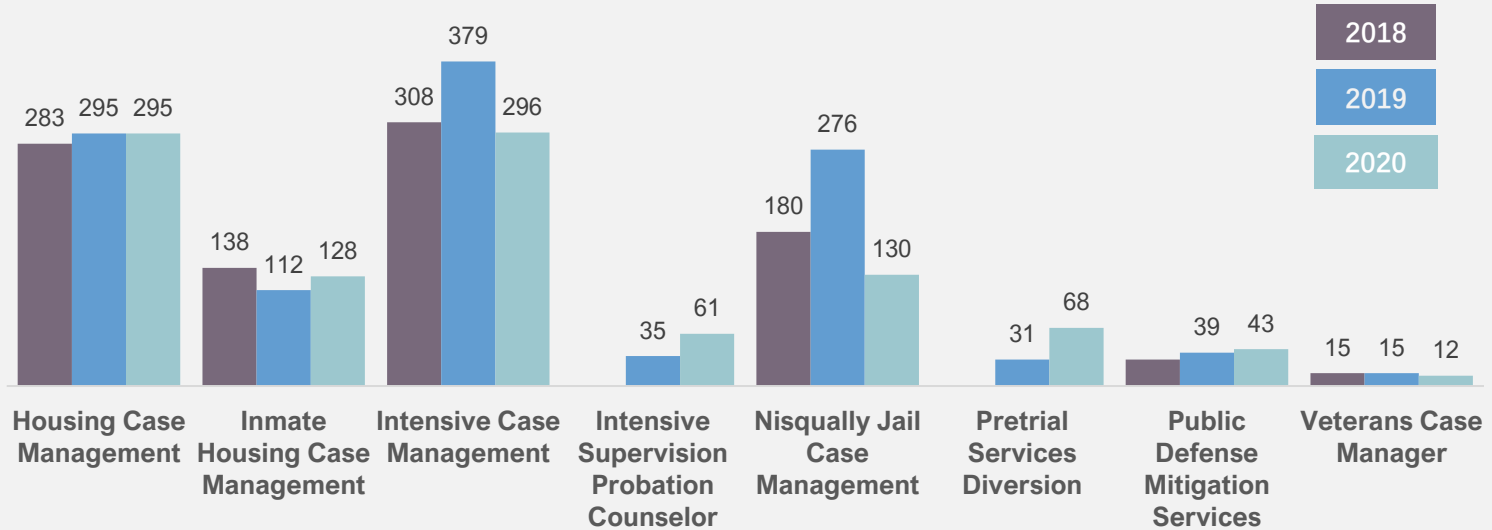
CREATIVE COVID COPING

Toward the end of a challenging year managing COVID protocols, jail leadership worked with IT staff to install monitors and small computers in each of the general population dorm classrooms and the work release building classroom. This was supported through CARES Act and Correction Bureau funding. The technology was operational by the end of 2020, allowing a variety of virtual services in the jail even when in-person programming is not possible.

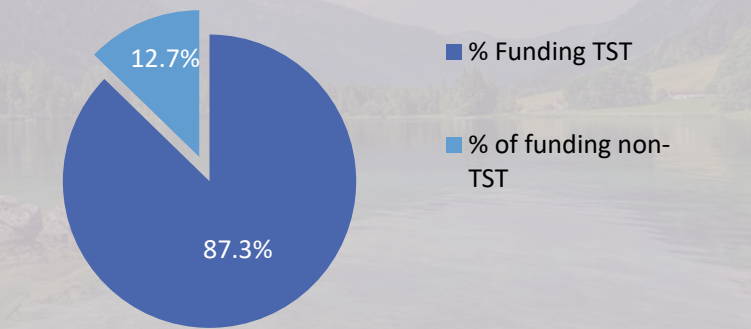
PERFORMANCE

Chemical Dependency Program	32% of jail participants graduated Phase III, 74% of Drug Court participants completed Phase II
Jail Behavioral Health Program	2,296 mental health interventions conducted
Preparing for Reentry Employment	30 clients gained employment
Pretrial Release	33% of release plans accepted
Psych ARNP Prescriber	499 referrals to service, average wait time of 7 days
Re-Entry Assistance	92.1% of clients linked to treatment, 46% linked to housing at exit
Transitions & Medication Management	100% of clients linked to treatment, 92% linked to housing at exit

CLIENTS SERVED
2018 - 2020



LEVERAGING FUNDS



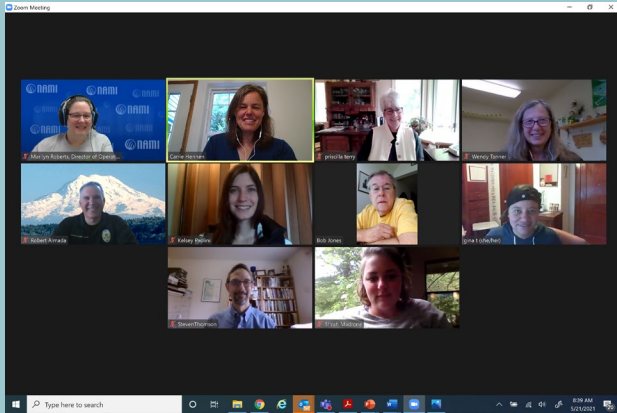
CREATIVE COVID COPING

Despite the pandemic’s dramatic effect on many participants’ mental health, the **Housing Case Management** program reported on the resiliency and success of their participants. When participants had access to rental assistance funds and did not have to worry about losing their housing during this crisis, they were able to accomplish many significant feats. HCM had the pleasure of watching two separate participants who had received rental assistance become peers at partner organizations, crediting that decision to the help that they had received from the program.

PERFORMANCE

Housing Case Management	167 individuals placed into housing
Inmate Housing Case Management	105 individuals placed into housing
Intensive Case Management	285 assessments conducted, 148 individuals engaged in treatment
Intensive Services Probation Counselor	61 individuals received services
Nisqually Jail Case Management	98% of individuals receiving reentry services connected to treatment
Pretrial Services Diversion	77% of clients exited successfully
Public Defense Mitigation Services	68% of clients engaged in treatment
Veterans Case Manager	88% of clients linked to treatment at exit

REFLECTIONS & GOALS



TST Advisory Committee and TST Program staff, May 2021

A heartfelt thank you



Thank you to the Treatment Sales Tax Advisory Committee!

These community volunteers worked tirelessly to focus on TST-funded program improvement efforts, work through the budget process, and make data-driven budget recommendations to the Board of County Commissioners.

Members:

Robert Almada (joined 3/2021)
 Glenn Dunnam (completed term 3/2021)
 Chanita Jackson
 Bob Jones
 Sfirah Madrone (joined 3/2021)
 Marilyn Roberts
 Skip Steffen (completed term 3/2021)
 Wendy Tanner
 Priscilla Terry
 Gina Thompson
 Steven Thomson

2020 ACCOMPLISHMENTS

- TST-funded programs worked creatively and proactively to respond to the challenges and changes presented by the COVID-19 pandemic.
- TST Advisory Committee developed a budget recommendation to the Board of County Commissioners for 2021. The recommendation was largely adopted by the BOCC and resulted in funds for new programming including:
 - Matching funds for County's Law Enforcement Assisted Diversion grant
 - Social Services Specialist position at Thurston County Public Defense
 - Expanded diversion programming through Pretrial Services
 - Family Intervention Nurse to serve families with behavioral health needs who aren't eligible for Nurse Family Partnership

GOALS FOR 2021

- Welcome and orient 2 new members of the TST Advisory Committee
- Develop a recommendation from the TST Advisory Committee to the Board of County Commissioners on the allocation of TST funds for the 2022-2023 biennium
- Conduct Request for Proposals (RFP) process for new TST Community Grants, with services to launch July 2021
- Support launch of new programs noted above
- Continued response to COVID-19 and planning in context of other factors such as state-level policy and legislative changes

DATA NOTES

Comprehensive program data, updated on a quarterly basis, is available on our interactive [TST Dashboard!](#)

The TST Data Analyst position was vacant for much of 2020- we are pleased to welcome Kelsey Paolini to this role in 2021!

