Thurston County Sales Tax Revenue Percent of Year-over-Year Change, by Month


February sales tax revenue totaled $\$ 2,458,600.20$.
Compared to February 2022, year-over-year growth was $8.4 \%$, with a total increase if $\$ 190,563.66$
February sales tax is earned during the month of December.


| Total Sales Tax \& Top 10 Categories | February 2023 | February 2022 | Percent Growth |
| ---: | ---: | ---: | ---: |
| Total Sales Tax | $2,458,600.20$ | $2,268,036.54$ | $8.40 \%$ |
| Retail Trade | $1,170,945.96$ | $974,403.57$ | $20.17 \%$ |
| Construction | $470,777.02$ | $512,536.03$ | $-8.15 \%$ |
| Accommodation \& Food Services | $122,668.95$ | $159,559.38$ | $-23.12 \%$ |
| Wholesale Trade | $126,119.97$ | $115,722.98$ | $8.98 \%$ |
| Information | $81,983.39$ | $79,564.98$ | $3.04 \%$ |
| Administrative \& Support \& Waste Management | $150,842.48$ | $114,982.22$ | $31.19 \%$ |
| Other Services | $50,897.21$ | $43,341.14$ | $17.43 \%$ |
| Professional, Scientific \& Technical Services | $58,881.05$ | $48,684.37$ | $20.94 \%$ |
| Real Estate \& Rental \& Leasing | $36,277.27$ | $25,394.74$ | $42.85 \%$ |
| Manufacturing | $55,208.13$ | $26,187.61$ | $110.82 \%$ |

Total sales tax accumulation year-over-year growth for February was 8.4\%.
Retail Trade made up approximately $48 \%$ of the total revenue received from sales tax. Year-over-year growth for Retail Trade was strong at $20 \%$ for an increase of $\$ 196,542$. It is normal to see a sharp spike in February due to holiday shopping.

Revenue from Construction accounted for $19 \%$ of the total sales tax revenue. Year-overyear growth for construction was down at $-8 \%$ coming in \$41,759 lower.

Accommodation \& Food Services was down 23\% compared to February 2022, however this category experienced an unusual spike in revenue in 2022. Accommodation \& Food Services on average, is the $3^{\text {rd }}$ highest revenue category for sales tax. This month it was the $5^{\text {th }}$ highest accounting for $5 \%$ of total revenue.

Top Ten Sales Tax Revenue Sources


