

RESOLUTION NO.

A RESOLUTION relating to budget amendments to the 2021 annual budget pursuant to RCW 36.40.100. Authorizing supplemental operating and capital appropriations to the 2021 annual budget.

Whereas, it is necessary to adjust the 2021 County annual budget to account for revenue and expenditures which are now identified and were not known to the County at the time of the original adoption: and

Whereas, Thurston County continues to respond to the COVID-19 Pandemic; and

Whereas, Thurston County has received new grants in which departments need an increase to their expense budget to utilize; and

Whereas, Thurston County has increased capital funding related to projects that were not completed in 2020 budget and will be continued into 2021; and

Whereas, The Thurston County Board of Commissioners intends to create new positions; and

Whereas, Offices and Departments submitted their needs for current operations; and

Whereas, RCW 36.33A.040 provides that the County Engineer or other appointee of the county legislative body shall determine the equipment rental rates subject to review by the Board of County Commissioners; and due to unforeseen circumstances it has become necessary to update the rates; and

Whereas Appendix G of the Thurston County Comprehensive plan, also known as the Capital Improvement Program needs to be updated and amended for the years 2021 through 2026; and

Whereas, Amendment One was published in the Olympian on June 8th and June 15th 2021; and

Whereas, the public hearing was held on June 22, 2021.

Whereas, the overall increase to 2021 expenditure appropriation to the General Fund is \$32,964,798 and the estimated increase to Other Funds is \$106,343,418. Changes to appropriations are the result of the American Rescue Plan funds, new grants and COVID funding, the creation and funding of a new reserve, unforeseen expenses, and increased funding for capital re-appropriation of projects occurring next year ; and

NOW, THEREFORE, THE BOARD OF COUNTY COMMISSIONERS OF THURSTON COUNTY DOES RESOLVE AS FOLLOWS:

1. The budget amendments to the 2021 annual budget for Thurston County is approved as provided in Attachments A, B, C, D and E to this Resolution.
2. The existing Appendix G of the Thurston County Comprehensive Plan is repealed and replaced with the text as shown in Attachment D to this resolution
3. Authority is delegated to the County Manager to transfer American Rescue Plan funds for Local Governments budgeted revenue and expenditure appropriations from the Non-Departmental General Fund to other funds, Offices and Departments without further action by the Board of County Commissioners.

ADOPTED: June 29, 2021

BOARD OF COUNTY COMMISSIONERS
Thurston County, Washington

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:
JON TUNHEIM
PROSECUTING ATTORNEY

By:

Deputy Prosecuting Attorney

Chair

Vice Chair

Commissioner

DRAFT