

THURSTON COUNTY MEDIC ONE
EMERGENCY MEDICAL SERVICES COUNCIL
EMERGENCY SERVICES CENTER/EOC

AGENDA

August 19, 2015, 3:30 PM

- I. CALL TO ORDER/ROLL CALL
- II. APPROVAL OF AGENDA
- III. PUBLIC PARTICIPATION -
- IV. REVIEW AND APPROVAL OF MINUTES
 - A. EMS Council - June 17, 2015 Meeting
 - B. Operations Committee - August 6, 2015 Meeting (Informational only) CANCELLED
- V. COMMITTEE REPORTS
 - A. Operations Committee – Ops Chair or Representative
 - B. West Region EMS Council – WREMS Representative
 - C. Staff Report – Hambly

VI. OLD BUSINESS

	ITEM	PRESENTER	EXPECTED OUTCOME
A.	2016 Budget	McPhee	Accept/Reject
B.			
C.			

OLD BUSINESS - ISSUES & ACTIONS PENDING

VII. NEW BUSINESS

	ITEM	PRESENTER	EXPECTED OUTCOME
A.			
B.			
C.			

VIII. PUBLIC PARTICIPATION

IX. GOOD OF THE ORDER –

X. ADJOURNMENT

**Thurston County Medic One
Emergency Medical Services Council – Regular Meeting
Emergency Operations Center/ECC
June 17, 2015**

- PRESENT:** Greg Wright, Rena Merithew, Frank Kirkbride, Dr. Tom Fell, Russ Hendrickson, Cynthia Pratt, Stan Moon, Roger McMaster, Eileen Swarthout, John Ricks, Dr. Larry Fontanilla, Bud Blake
- EXCUSED:** Margaret McPhee
- GUESTS:** Terry Ware, Meredith Hutchins, Anthony Kuzma, Steve Brooks, John Snyder, Darlene Raffelson
- STAFF:** Cindy Hambly, Fay Flanery, Catherine Griffin
- I. CALL TO ORDER/ROLL CALL** – Chair Fell called the regular meeting of the Emergency Medical Services Council (EMSC) to order at 3:30 PM. Roll was recorded by staff.
- II. APPROVAL OF AGENDA – MSC** (Ricks/Moon) moved to approve agenda as presented.
- III. PUBLIC PARTICIPATION** – Dr. Fell presented recently retired Paramedics John Snyder (OFD) and Darlene Raffelson (TFD) with plaques to represent the county's appreciation for all their public years of service. Darlene started out in Westport was then hired by Tumwater FD; she was an evaluator/instructor and helped with OTEP and EMT classes throughout the years of service. John came to our county from Salem as a paramedic/firefighter. He is retiring after 28 years with OFD (totaling 30yrs as a PM and 33yrs as a FF). Fell commented that this is testament to our ability to retain our paramedics and it is an excellent sign of a mature and excellent program to be able to keep employees like this.
- IV. REVIEW AND APPROVAL OF MINUTES**
- A. EMS COUNCIL – May 20, 2015 – **MSC** (Moon/Blake) move to approve as presented.
- B. OPERATIONS COMMITTEE – June 4, 2015 Meeting Minutes. (Informational Only)
- V. COMMITTEE REPORTS**
- A. **OPERATIONS COMMITTEE** – Wright will present the updated EMS data under Old Business Item C (below). He added about one year ago, Fire Chiefs brought forward 13 training items of concern and 6 have been addressed and resolved to their satisfaction. The other 7 issues will be addressed and worked on this next year.
- B. **WEST REGION EMS COUNCIL**– Hambly reported once WREMS moves to Station 91, they anticipate significant savings in office space rental costs which may allow them to use towards next years' conference. It has not been determined if they can afford to put on an EMS conference in 2016. Next meeting scheduled on 06/22/2015.
- C. **STAFF REPORT**– Hambly provided an update on Steve Romines' medical condition. Included with packet, Hambly highlighted on:
- TPRC Scope of Work on the agenda for discussion. Accept/Reject scope of work to forward to BOCC.
 - BLS Protocol Update – 43 classes completed to date.
 - Medic One Paramedic Hiring List - 5 on current hiring list (15 apps, 1 protocol class, 3 passed written, 2 passed orals).
 - WHEERS Radio (Washington Hospital EMS Emergency Radio System) – Radio system that can reach to SPH from any ALS unit in the region: DOH threatening to discontinue because of other funding priorities. Impact: we will need to recalibrate our local and regional MCI plan. Hambly recommends a letter be submitted to DOH from the county expressing the importance of maintaining this system.
 - EMS Data 2014 will be presented by Chief Wright.
 - BLS data system – All fire departments and Olympic Ambulance, except OFD, personnel have been trained. Building an interface with AMR. Still working on an interface for OFD's records management system. Fall of 2015, will complete interface for Emergency Report System (all other FDs except Tumwater).
 - Spring EMT class 30 students: graduate 19 on 06/18/2015 (1 dropped academic dishonesty, 3 failed written, 1 failed practical exam, 4 dropped personal reasons, 1 failed to complete required patient contacts/ED rotation, 1 dropped unexcused absence.)
- VI. OLD BUSINESS –**
- A. **TRPC Study** – Kirkbride asked council to accept or reject the TRPC scope of work contract at a fee of

\$14,500. TRPC will develop a methodology for data collection and then will transfer to Medic One to be used^{4A} for continued assessment of the Thurston County EMS system. Extensive council discussion ensued. Kirkbride comments this collected data will help identify problems and solutions. Christiansen would like a future discussion if multiple agencies are necessary, duplication of services and if there is a way to decrease costs. It was stated this was not within the scope of EMSC but a discussion could follow in the future. **MSC** (Moon/Merithew) to accept the TRPC Scope of Work contract proposal and forward to BOCC for approval.

- B. **2016 Reserve Budget** – A recommendation of the TRPC was to develop a policy to address the operating reserve funds. The Budget Committee developed and is presenting this policy for their review. Please review and bring your comments to a future meeting. Flanery briefed the council on the current budget and explanation of the reserve fund and how it's currently being utilized.
- C. **EMS Data 2014** – Wright presented the final data collection and highlighted changes/additions from the last council meeting. There was some discussion as to the collection of private services data. An Operations subcommittee was created to try and gain a better understanding of how this works and how the private services fit in to the Thurston County's EMS delivery system. We may not be using them in the most efficient way. **MSC** (Christiansen/Merithew) to accept EMS Data 2014 as presented.

VII. NEW BUSINESS –

- A. **WREMS Appointment** – Hambly reviewed the membership application for Gretchen O'Connor to fill an open WREMS position. MSC (McMaster/Pratt) motioned to approve Gretchen O'Connors application. Motion carried.

VIII. PUBLIC PARTICIPATION – None.

- IX. GOOD OF THE ORDER** – Letter of Appreciation from Providence St Peter Hospital for Medic One and sharing their knowledge and time to help them improve our CPR performance. Letter of Appreciation from Tumwater Mayor Kmet to SafeKids for the Life Jacket Loaner Program. Letter of Thanks from Commissioner Roger McMaster TCFPD17 for receiving a surplus medic unit. It is a welcome addition to their district and allows them to better meet the needs of their community and neighboring mutual aid partners.

- X. ADJOURNMENT** – Meeting adjourned at 4:48 PM.

ADMINISTRATION				Pages 5-6/19
2015 Approved Budgeted:	540,769			
2016 Status Quo Proposed:	566,714	(3.5 FTEs)		
Difference 2015 Approved to 2016 Proposed:	25,945	4.8%		
2016 Enhanced Proposed:	566,714		ADMIN ENHANCEMENTS:	\$0
Difference 2015 Approved to 2016 Enhanced:	25,945	4.8%		
STATUS QUO: Maintains current activities, estimate 5% for wages + applicable steps, + benefit increases with a 0% COLA (to be adjusted by County), County interfund charges and facility space reallocation.				
ENHANCED: N/A				

ADVANCED LIFE SUPPORT				Pages 7-11/19
2015 Approved Budgeted:	9,418,899			
2016 Status Quo Proposed:	9,604,824	(1.50 FTEs, .50 MPD)		
Difference 2015 Approved to 2016 Proposed:	185,926	2.0%		
2016 Enhanced Proposed:	9,604,824		ALS ENHANCEMENTS:	\$0
Difference 2015 Approved to 2016 Enhanced:	185,926	2.0%		
STATUS QUO: Projects status quo for ALS contractor support for 80% of employer wages/benefits and other contractual requirements for support of 7 medic units (2 Olympia, 2 Tumwater, 3 Lacey). Maintains current program activities, current staff wages + applicable steps, estimated .0% TC COLA + benefit increases (to be adjusted by County). Continue Data System Phase II Implementation.				
ENHANCED: N/A				

EMS TRAINING				Pages 12-13/19
2015 Approved Budgeted:	480,560			
2016 Status Quo Proposed:	499,780	(2.75 FTEs, .50 MPD & EMS Instructor/Evaluators)		
Difference 2015 Approved to 2016 Proposed:	19,220	4.0%		
2016 Enhanced Proposed:	499,780		EMS TRAINING ENHANCEMENTS:	\$0
Difference 2015 Approved to 2016 Enhanced:	19,220	4.0%		
STATUS QUO: Maintains initial and continuing education training programs, quality assurance activities; includes applicable steps, estimated .0% TC COLA + benefits increase (to be adjusted by County), County interfund charges.				
ENHANCED: N/A				

EMS DATA SYSTEMS & SUPPORT & CPR/PIE				Pages 14-16/19
2015 Approved Budgeted:	1,464,439	(.75 FTEs for Data System, Balance Staffed from		
2016 Status Quo Proposed:	1,445,102	Training & Administration FTE's)		
Difference 2015 Approved to 2016 Proposed:	(19,337)	-1.3%		
2016 Enhanced Proposed:	1,473,102		EMS SUPPORT ENHANCEMENTS:	\$28,000
Difference 2015 Approved to 2016 Enhanced:	8,663	0.6%		
STATUS QUO: Service support (supplies/equipment and financial support to agencies) +3.5% inflationary factor (supplies & equipment only) + 2% estimated call volume increase. Special Projects funding, CBD Nurseline, AED ER&R program. Continuation of MCT/ Technology support. Data system support includes Phase II implementation continued.				
ENHANCED: \$30k for Agency financial and supply support.				

EQUIPMENT REPAIR & REPLACEMENT		Pages 17/19	
2015 Approved Budgeted:	862,975	Tracked by Administrative Staff	
2016 Status Quo Proposed:	673,704		
Difference 2015 Approved to 2016 Proposed:	(189,271)	-21.9%	
2016 Enhanced Proposed:	673,704	ER&R ENHANCEMENTS:	\$0
Difference 2015 Approved to 2016 Enhanced:	(189,271)	-21.9%	
STATUS QUO: Maintains activities per established internal ER&R schedule 2 Medic Units scheduled for replacement, 12 LEAD, Ventilator & Data System Phase II Implementation .			
ENHANCED: N/A			

OPS TRANSFER		(ESC BUILDING ER&R RESERVE) Page 18/19	
2015 Approved Budgeted:	21,622	Tracked by Administrative Staff	
2016 Status Quo Proposed:	21,382		
Difference 2015 Approved to 2016 Proposed:	(240)	-1.1%	
2016 Enhanced Proposed:	21,382	ENHANCEMENTS:	\$0
Difference 2015 Approved to 2016 Enhanced:	(240)	-1.1%	
STATUS QUO: Per Thurston County, Medic One's share of ER&R reserve for capital improvements to the Emergency Services Center.			
ENHANCED: N/A			

ESTIMATED FUND BALANCE		Page 19/19	
2015 Approved Budgeted:	394,457	Tracked by Administrative Staff	
2016 Status Quo Proposed:	(2,663,894)		
Difference 2015 Approved to 2016 Proposed:	(3,058,351)	-775.3%	
2016 Enhanced Proposed:	(2,691,894)	ENHANCEMENTS:	(\$28,000)
Difference 2015 Approved to 2016 Enhanced:	(3,086,351)	-782.4%	
Beginning with 2004 transition to MUNIS accounting system, Thurston County no longer specifically budgets beginning/ending fund balances. Unexpended funds and additional revenues are tracked and reported as "Beginning Fund Balance - Unreserved" and adjusted by prior year over/under expenditures per County's mid-year budget process.			

2015 APPROVED EXPENDITURE BUDGET:	\$12,789,264
2016 STATUS QUO PROPOSED BUDGET:	\$12,811,507
2016 PROPOSED ENHANCEMENTS:	\$28,000
TOTAL 2016 PROPOSED ENHANCED BUDGET:	\$12,839,507
TOTAL DIFF 2015 TO 2016 ENHANCED PROPOSED EXP BUDGET:	\$50,243

2016 PROGRAMS EXPENSE BUDGET SUMMARY

PROGRAM	2015			2016 PROPOSED				
	APPROVED	% CHANGE	% OF	STATUS QUO	ENHANCED	STATUS QUO +	% CHANGE	% OF
	(BUDGETED)	14-15	BUDGET	PROPOSED	ADDS	ENHANCED TOTAL	15 Approved - 16 Enh Proposed	BUDGET
ADMINISTRATION	540,769	-0.5%	4.23%	566,714	0	566,714	4.8%	4.41%
ADVANCED LIFE SUPPORT	9,418,899	0.4%	73.65%	9,604,824	0	9,604,824	2.0%	74.81%
EMS TRAINING	480,560	1.7%	3.76%	499,780	0	499,780	4.0%	3.89%
EMS SUPPORT & CPR/PIE	1,464,439	-3.3%	11.45%	1,445,102	28,000	1,473,102	0.6%	11.47%
ER&R (INTERNAL)	862,975	-3.8%	6.75%	673,704	0	673,704	-21.9%	5.25%
OPERATING TRANSFER	21,622	0.0%	0.17%	21,382	0	21,382	-1.1%	0.17%
TOTAL PROGRAMS	12,789,264	-0.3%	100.00%	12,811,507	28,000	12,839,507	0.4%	100.00%
Difference 2015 Approved Budgeted to 2016 Enhanced Proposed: \$50,243								
ADD ER&R CURRENT YR RESERVE	574,556			742,793		742,793		
TOTAL OPERATING EXPENSE BUDGET	13,363,820			13,554,300		13,582,300		

PROGRAM HIGHLIGHTS

ADMINISTRATION	No change in service; line item adjustments on history/need, est. 5% to cover wages/benefits increase/ steps with 0% COLA & County interfunds. ENH: N/A
ADVANCED LIFE SUPPORT	Maintains services at current levels, continue with data system phase II implementation ENH: N/A
EMS TRAINING	Maintains services, ENH: N/A
EMS SUPPORT/EMS DATA SYSTEM	Maintain current levels of service, continue with phase II of EMS data system implementation ENH:\$28 financial & supplies support
CPR/PIE	Maintain CPR program, continue support Children's' Museum PIE display & support of TC SafeKids program, ENH: N/A
ER&R	Internal as allocation of ending fund balance
OPERATING TRANSFER	Medic One contribution to ESC (building) capital reserve

*ER&R INTERNAL - this amount is for internal tracking only, reserve, tax & contingency balances tracked as part of estimated fund balance

RECAP

	2014		2015		2016	
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	(Budgeted)	Enhanced
ADMINISTRATION	543,672	475,318	540,769	164,419	566,714	566,714
ADVANCED LIFE SUPPORT	9,379,463	8,832,306	9,418,899	3,203,468	9,604,824	9,604,824
EMS TRAINING	472,705	396,729	480,560	157,854	499,780	499,780
EMS SUPPORT & CPR/PIE	1,514,944	1,357,959	1,464,439	764,499	1,445,102	1,473,102
ER&R	897,271	453,274	862,975	4,299	673,704	673,704
OPERATING TRANSFER	21,622	21,622	21,622	9,009	21,382	21,382
TOTAL PROGRAM BUDGETS	12,829,677	11,537,209	12,789,264	4,303,549	12,811,507	12,839,507
ESTIMATED BEG FUND BALANCE	6,460,215	6,460,215	8,020,648	3,430,564	394,457	394,457
MID-YEAR ADJUSTMENT	0	0	0	0	0	0
ER&R ALLOCATION	-574,556	-574,556	-785,656	-785,656	-742,793	-742,793
TOTAL EST FUND BALANCE	5,885,659	5,885,659	7,234,992	2,644,908	-348,337	-348,337

ADMINISTRATION

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C411 ADMINISTRATION WAGES/BENEFITS							
510000 SALARIES	232,234	243,948	242,926	89,411	248,264	248,264	5% Director Salary to EM, 3.5 FTE
521000 FICA/MED	18,097	17,691	18,584	6,266	18,993	18,993	
522000 RETIREMENT	21,788	22,468	23,636	7,802	27,756	27,756	
523000 INSURANCE (HEALTH/LIFE)	45,118	43,936	45,992	14,153	38,903	38,903	
524000 L&I	869	799	1,044	387	1,076	1,076	
525000 SUI	2,128	2,196	2,187	805	1,240	1,240	
527000 LONG TERM DISABILITY INS	1,349	1,352	1,384	480	1,415	1,415	
WAGES/BENEFITS Subtotal	321,583	332,390	335,753	119,303	337,647	337,647	Per TC Human Resources - est 5% inc benefits
1290C412 ADMINISTRATION MAINTENANCE & OPERATIONS							
531000 SUPPLIES	10,500	7,511	10,675	1,824	10,675	10,675	
Office Supplies:	\$3,900						
Copier Supplies:	\$2,000						
Books/Texts:	\$200						
Equipment Repair Supplies:	\$200						
Software Licenses thru DIS:	\$2,300						
Employee Uniforms:	\$1,575						
Other Supplies:	\$500						
535000 MINOR EQUIPMENT	11,099	18,102	3,899	0	3,899	3,899	
Equipment <\$1,000 No inventory	\$2,399						
Tablets	\$0						purchased in 2014
PC Software:	\$1,500						
541000 PROFESSIONAL SERVICES	4,500	0	4,500	0	4,500	4,500	
PC Programming:	\$500						
CID Speakers:	\$500						
Outside Contractors:	\$3,000						
Other Professional Services:	\$500						
542000 COMMUNICATIONS	19,590	7,465	19,590	3,464	15,590	15,590	
ESC (all office) Phones:	\$15,000						reduced based on 2014 actual - new phones system
TEMPO Internet Line:	\$540						
Non-county postal expenses:	\$50						
543000 TRAVEL	10,500	2,099	10,500	1,638	10,500	10,500	
Staff Local Travel (mileage):	\$4,500						
Staff Conference Travel (per diem):	\$6,000						
Admin Maint & Operations Subtotal	56,189	35,177	49,164	6,926	45,164	45,164	

ADMINISTRATION (Continued)

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C412 ADMINISTRATION MAINTENANCE & OPERATIONS (Con't)							
548000 REPAIRS/MAINTENANCE	8,900	8,169	9,700	2,026	18,700	18,700	
<i>Copier Maintenance Agreement:</i>	\$2,400						
<i>TEMPO Maintenance Agreement:</i>	\$3,000						
<i>Supply Computer Maintenance Agmt:</i>	\$11,800						\$8k allocate for dept usage (600 ea) annually
<i>Spam Filter Maintenance Agreement:</i>	\$1,500						
549000 VARIABLE OPERATING COSTS	2,450	2,649	2,450	-61	2,450	2,450	
<i>Outside Printing:</i>	\$1,400						
<i>Subscriptions:</i>	\$500						
<i>Association Dues:</i>	\$100						
<i>Planning Supplies:</i>	\$450						
549005 REGISTRATION FEES	5,425	420	5,425	0	5,425	5,425	
551000 EMERGENCY CONTINGENCY	51,500	0	51,500	0	51,500	51,500	
<i>Emergency Contingency:</i>	\$51,500						
<i>2014 Business Plan Items:</i>	\$0						
575000 Capital LEASES/COPIER - PRINCIPAL	3,053	3,053	3,483	1,396	3,973	3,973	based on amortization schedule
583000 CAPITAL LEASES/COPIER - INTEREST	1,861	1,861	1,431	652	941	941	based on amortization schedule
591001 IF/RECORDS (Archive/Imaging)	1,435	1,435	1,435	598	1,070	1,070	Per TC
591002 IF/IT SERVICES	21,189	21,189	21,102	8,793	40,842	40,842	Per TC
591003 IF/IT INFRASTRUCTURE	4,862	4,862	4,862	2,026	5,642	5,642	Per TC
591008 IF/GIS SERVICES	3,065	3,065	3,143	1,310	3,189	3,189	Per TC
592001 IF/PHONES	389	389	376	157	572	572	Per TC
592002 IF/MAILROOM SERVICES	2,158	2,158	2,714	1,131	3,034	3,034	Per TC
592003 IF/POSTAGE	1,910	1,002	742	295	2,686	2,686	Per TC
592004 IF/SCAN, VERIZON	1,447	1,242	938	473	1,323	1,323	Per TC
595001 IF/OFFICE LEASE & UTILITIES	56,257	56,257	46,552	19,397	42,557	42,557	Per TC
ADMINISTRATION M&O S/T	<u>222,089</u>	<u>142,929</u>	<u>205,016</u>	<u>45,116</u>	<u>229,067</u>	<u>229,067</u>	
ADMINISTRATION TOTAL	<u>543,672</u>	<u>475,318</u>	<u>540,769</u>	<u>164,419</u>	<u>566,714</u>	<u>566,714</u>	

NOTES: **Emergency Contingency (#551000)** serves as placeholder for EMSC directed activities, unanticipated projects or needs.
 IF= Charges for county provided services

PROGRAM SUMMARY - ADMINISTRATION

STATUS QUO: Maintains current activities - increased/decreased based on history, includes set interfund charges, steps & TC benefits

ENHANCED: N/A

ALS M&O

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C421 ALS ADMINISTRATION M&O WAGES/BENEFITS							
510000 SALARIES	108,254	104,103	109,675	41,276	112,211	112,211	ALS Coord , .25 Bus Tech & .25 OAll
521000 FICA/MED	8,282	7,898	8,391	3,140	8,584	8,584	
522000 RETIREMENT	9,970	9,588	10,672	3,802	12,546	12,546	
523000 INSURANCE (HEALTH/LIFE)	21,182	16,766	19,385	5,122	14,090	14,090	
524000 L&I	378	330	360	147	468	468	
525000 SUI	975	937	987	372	561	561	
527000 LONG TERM DISABILITY INS	617	591	625	235	640	640	
WAGES/BENEFITS Subtotal	<u>149,658</u>	<u>140,213</u>	<u>150,095</u>	<u>54,093</u>	<u>149,100</u>	<u>149,100</u>	Per Thurston County - est 5% increase
1290C422 ALS ADMINISTRATION MAINTENANCE & OPERATIONS							
531000 BOOKS/TEXTS/PUBLICATIONS	345	115	345	0	345	345	
548000 REPAIRS & MAINT COPIER	300	190	300	98	300	300	Copier cost allocation
549000 VARIABLE OPERATING COSTS	500	0	500	0	500	500	
ALS ADMIN M&O Subtotal	<u>1,145</u>	<u>306</u>	<u>1,145</u>	<u>98</u>	<u>1,145</u>	<u>1,145</u>	
ALS ADMIN & M&O TOTAL	<u><u>150,803</u></u>	<u><u>140,519</u></u>	<u><u>151,240</u></u>	<u><u>54,191</u></u>	<u><u>150,245</u></u>	<u><u>150,245</u></u>	

ALS SUPPORT - DIRECT

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C424 ALS TRAINING/TRAVEL (PM ONLY)							
543000 TRAVEL (PARAMEDIC ONLY)	32,500	21,146	32,500	8,791	32,500	32,500	65 medics x \$500
<i>Current PM CME Travel</i>	\$32,500						
549005 TRAINING (PARAMEDIC ONLY)	27,625	23,110	27,625	14,569	27,625	27,625	65 medics x \$425
<i>Current PM CME Training:</i>	\$27,625						
PM TRNG/TVL Subtotal	60,125	44,255	60,125	23,361	60,125	60,125	
1290C425 ALS CONTRACT SUPPORT (direct)							
545000 SPACE RENTALS/LEASES	65,680	58,154	66,040	13,495	66,040	66,040	Per Contracts
<i>Medic Unit Storage:</i>	\$39,640						
<i>ALS Medical Supplies Storage:</i>	\$5,803						
<i>PM Office Space:</i>	\$9,846						
<i>ALS Sleeping Quarters (SETFA & WTRFA):</i>	\$7,589						increase \$360 to cover anticipated phone exp
<i>Common Space (SETFA & WTRFA):</i>	\$3,162						
546000 LIABILITY & MEDICAL MALPRACTICE INS	100,000	112,153	100,000	38,452	125,000	125,000	inc based on 2014 actual inc in costs
548000 REPAIRS & MAINTENANCE	0	1,481	0	0	0	0	
551000 INTERGOVERNMENTAL PAYMENTS	7,837,737	7,337,951	7,837,737	2,713,911	7,955,236	7,955,236	increased 1.5% per Steve
<i>ALS Contracts</i>	7,950,786						
<i>Medic SWAT</i>	4,450						
ALS SUPPORT (direct) Subtotal	8,003,417	7,509,739	8,003,777	2,765,858	8,146,277	8,146,277	

ALS SUPPORT - SERVICES

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C428 ALS SUPPORT (services)							
531000 VEHICLE MAINTENANCE PARTS & SUPPLIES	65,000	55,211	60,000	10,502	60,000	60,000	decreased based on estimate (PS-2015))
<i>Vehicle Parts:</i>	\$60,000						
531003 UNIFORMS	12,390	18,440	12,390	0	20,000	20,000	inc based on 2014 actual also cover new paramedics
531012 ALS MEDICAL SUPPLIES	241,667	238,038	242,667	78,699	242,667	242,667	
<i>ALS Medical Supplies:</i>	\$216,090						
<i>Oxygen & Cylinder Fees:</i>	\$19,577						
<i>STEMI License - Physio-Control:</i>	\$7,000						
531014 PHARMACEUTICALS	110,000	134,982	125,000	70,084	135,000	135,000	Inc Based on 2014 actuals & 2015 projections
532000 FUEL/OIL - ALS UNITS	60,000	46,524	60,000	12,566	60,000	60,000	
535000 MINOR EQUIPMENT	70,000	63,283	70,000	2,677	70,000	70,000	
<i>ALS Equipment:</i>	\$70,000						
541000 PROFESSIONAL SERVICES	79,037	55,357	79,037	15,100	79,037	79,037	MPD SWAT Team Physician (\$7,500)
<i>ALS Administered Medical Services:</i>	\$5,000						
<i>ALS Contractor Laundry Services:</i>	\$12,000						
<i>ALS Share of MPD Contract:</i>	\$26,912						Per Contract - Shared w/ Training, +bonus \$750, + travel \$750
<i>ALS Share of MPD In Training:</i>	\$6,375						Shared w/ Training, + travel \$750
<i>Hospital Laundry Contracts:</i>	\$10,000						
<i>Private Ambulance and LFD3 Bariatric transports:</i>	\$9,000						
<i>PSPH SimMan Training:</i>	\$2,500						
<i>Speakers, CISD, etc:</i>	\$7,250						
541009 ADVERTISING	500	0	500	0	500	500	
542000 COMMUNICATIONS	15,422	5,472	11,000	1,317	11,000	11,000	
<i>Staff Cphones/pagers:</i>	\$1,000						
<i>Medic Unit Cphones:</i>	\$10,000						
<i>Alerting</i>	\$0						no cost 2 yrs
548000 ALS EQUIP MAINTENANCE AGMTS	30,000	30,882	35,500	17,171	35,500	35,500	Increase for ventilator maintenance in 2015
<i>ALS Gurney Maintenance:</i>	\$5,000						
<i>ALS Defib Maintenance:</i>	\$16,000						
<i>Ventilator Maintenance:</i>	\$9,000						added maint agreement 2014
<i>Base Hospital Recorder Maintenance:</i>	\$3,500						added 2014 maintenance
<i>High Pressure O2 Maintenance:</i>	\$2,000						
548003 VEHICLE MAINTENANCE LABOR ONLY	98,159	112,160	120,000	23,216	120,000	120,000	
<i>ALS Vehicle OFD Repair/Maint Labor:</i>	\$117,000						
<i>ALS Vehicle OUTSIDE Repair/Maint Labor:</i>	\$3,000						Non OFD maintenance repairs
549000 VARIABLE OPERATING COSTS	5,915	2,657	5,915	3,571	5,915	5,915	
<i>BioHaz Removal:</i>	\$2,415						
<i>ALS Department Subscriptions:</i>	\$500						
<i>ALS NREMT Assessment Test:</i>	\$3,000						National Registry testing (Paramedics)
564000 MACHINERY & EQUIP	0	762	0	0	0	0	
ALS SUPPORT Subtotal	788,090	763,768	822,009	234,903	839,619	839,619	

ALS SUPPORT - SERVICES

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C428 ALS CONTRACT SUPPORT (services) Con't							
591004 IF/COUNTY DIRECT COSTS	219,191	219,191	232,377	96,824	253,486	253,486	Per TC
592003 IF/POSTAGE	200	716	742	299	742	742	742 allocation
593000 IF/SUPPLIES FUEL (ALS staff vehicle)	1,000	171	1,000	0	1,000	1,000	Per TC
593001 IF/SUPPLIES FUEL (TFD Medic vehicles)	6,000	0	6,000	0	0	0	no longer use
595000 IF/OP RENTALS (3400 Bldg)	600	460	600	210	600	600	Heritage Hall Rental for Medic Hiring
596000 IF/INSURANCE RISK	10,250	10,250	10,250	4,271	10,250	10,250	Per TC
598002 IF/MEDIC VEHICLE REPAIRS	500	0	500	0	500	500	Repairs by county shops
ALS SUPPORT (service)	1,025,831	994,556	1,073,478	336,506	1,106,197	1,106,197	

ALS SUPPORT - DATA SYSTEM

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C429 ALS DATA SYSTEM (Phase I)							
535000 MINOR EQUIPMENT	2,500	3,667	10,000	127	10,000	10,000	anticipated incidental data components
541000 PROFESSIONAL SERVICES	0	0	45,000	0	45,000	45,000	CAD interface re-engineering
542000 COMMUNICATIONS	9,500	10,551	10,400	3,762	12,000	12,000	inc due to added data connections
<i>Mobile Data Connection:</i>	\$12,000						
548000 MAINTENANCE/REPAIRS	68,254	95,236	33,225	6,476	43,350	43,350	Applicable costs shared with EMS data system support also inc hosting
<i>ALS Data System Site License/Maintenance Agmt:</i>	\$27,500						
<i>Remote Device Mgmt Agmt:</i>	\$2,100						
<i>In-Motion Maintenance</i>	\$750						
<i>Tiburon/CompuDyne Maint:</i>	\$13,000						includes Tiburon SafetyPad CAD interface rebuild & Maint inc 2k
549000 VARIABLE OPERATING COSTS	25,250	0	0	0	0	0	included in maintenace 548000 agmt
<i>Data System EMS Server License:</i>	\$0						
591002 IF/IT SERVICES	33,783	33,783	31,653	13,189	31,630	31,630	Per Thurston County Per Thurston County Reduce to 3 users from 20
<i>ALS Data System:</i>	\$20,052						
<i>VPN charges:</i>	\$11,578						
DATA SYSTEM Subtotal	139,287	143,237	130,278	23,553	141,980	141,980	
ALS SUPPORT SERVICES TOTAL	9,379,463	8,832,306	9,418,899	3,203,468	9,604,824	9,604,824	

PROGRAM SUMMARY - ADVANCED LIFE SUPPORT

STATUS QUO: Maintains current activities - increased/decreased based on history, includes set interfund charges,
Continues with the Data Systems Phase II implementation

ENHANCED: N/A

EMS TRAINING - M&O

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C441 EMS TRAINING ADMINISTRATION WAGES/BENEFITS							
510000 SALARIES	162,366	160,950	166,419	63,990	172,914	172,914	Trng Mgr, Trng Coord, .25 OAll, .50 TS OAll + steps
521000 FICA/MED	12,421	11,907	12,732	4,740	13,228	13,228	
522000 RETIREMENT	14,954	14,824	16,194	5,893	19,332	19,332	
523000 INSURANCE (HEALTH/LIFE)	30,159	22,041	22,632	8,592	23,652	23,652	
524000 L&I	819	-1,611	780	319	1,014	1,014	
525000 SUI	1,462	1,449	1,498	576	865	865	
527000 LONG TERM DISABILITY	926	917	948	364	986	986	
WAGES/BENEFITS Subtotal	223,107	210,477	221,203	84,475	231,991	231,991	Per Thurston County - Est 5% increase
1290C442 EMS TRAINING ADMINISTRATION MAINTENANCE & OPERATIONS							
531000 SUPPLIES	200	0	200	0	200	200	For training staff
<i>Publications/Books/Texts:</i>	<i>\$200</i>						
542000 COMMUNICATIONS	1,000	0	1,000	0	1,000	1,000	
<i>Staff Cphone/pagers:</i>	<i>\$1,000</i>						
548000 REPAIRS & MAINT	3,000	2,217	3,000	978	3,000	3,000	
<i>Copier</i>	<i>\$3,000</i>						
549000 VARIABLE OPERATING COSTS	250	0	250	0	250	250	
<i>Pinue Data System Phase II Implementation.</i>	<i>\$200</i>						
<i>Non-county postal expenses:</i>	<i>\$50</i>						
592003 IF/POSTAGE	900	691	1,484	242	900	900	Cost allocation
593000 IF/VAN FUEL/OIL	1,000	113	1,000	0	1,000	1,000	
598000 IF/VAN REPAIRS	1,000	0	1,000	0	1,000	1,000	
TRAINING M&O Subtotal	7,350	3,021	7,934	1,220	7,350	7,350	
	230,457	213,497	229,137	85,695	239,341	239,341	

EMS TRAINING - SUPPORT

		2014		2015		2016		COMMENT
		APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C445 EMS TRAINING SUPPORT (services)								
516000	EXTRA HELP / EMS TRAINING	116,944	80,353	116,944	38,010	118,444	118,444	
	EMT-B Training Course (2):	\$60,076						
	EMT-B Retest (3):	\$1,012						
	Just in Time Training/ First Responder	\$6,200						
	AHA Healthcare Provider Course	\$4,069						
	EMS CME:	\$28,685						
	CME Seminars:	\$1,556						
	Traditional Recert (2):	\$675						
	Instructor/Evaluator Workshop:	\$9,132						
	Quality Assurance:	\$4,500						
	SafetyPad Training:	\$1,500						
	SEI Training:	\$1,038						
521000	FICA/MED	9,613	6,147	9,613	2,908	9,613	9,613	
524000	L&I	1,203	3,353	2,339	1,971	2,339	2,339	
525000	SUI	997	723	1,052	342	1,052	1,052	
	EXTRA HELP WAGES/BENEFITS Subtotal	128,757	90,577	129,947	43,231	131,447	131,447	
531000	SUPPLIES	15,628	12,801	19,845	8,887	19,845	19,845	
	Texts, BP cuffs, gloves, etc for classes	\$19,845						
535000	Minor Equipment	3,500	3,240	1,934	1,441	3,200	3,200	Tablets for EMS Eval
541000	PROFESSIONAL SERVICES	57,328	44,002	61,196	18,490	63,696	63,696	
	EMS Share of MPD Contract:	\$19,412						Per Contract Incr - Shared w/ Training, +bonus \$750, + travel \$750
	EMS Share of MPD In Training:	\$6,375						Shared w/ Training, + travel \$750
	National Registry	\$6,300						
	EMT/CME Class Paid Patients:	18,696						
	Video Tape EMT Skills	2,500						
	QA Cardiac Arrest	10,413						
543000	TRAVEL	1,300	0	1,300	0	1,300	1,300	SEI Travel
545000	OPERATING RENTAL	985	0	2,000	0	2,000	2,000	Training room rental @ Black Lake/McLane Fire Station
548000	REPAIRS/MAINTENANCE	2,000	0	2,000	0	2,000	2,000	
549000	VARIABLE OPERATING COSTS	32,050	32,612	32,500	110	36,250	36,250	
	Online CME Program & Data Base:	\$27,500						550 subs @ \$50 ea
	Outside Printing:	\$7,750						Online & Protocol printing
	Uniforms	\$1,000						Per Policy allowance for Identification logo wear
549005	TRAINING	700	0	700	0	700	700	SEI Training
		113,491	92,655	121,475	28,929	128,991	128,991	
	EMS TRAINING TOTAL	472,705	396,729	480,560	157,854	499,780	499,780	

PROGRAM SUMMARY - EMS TRAINING

STATUS QUO: Maintains current activities - increased/decreased based on history, includes set interfund charges,

ENHANCED: N/A

EMS SUPPORT - CPR/PIE

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C480 CPR/PUBLIC INFORMATION & EDUCATION (PIE) SUPPORT							
516000 EXTRA HELP / CPR/PUBLIC INFO		60,119	31,967	79,198	27,500	79,198	79,198 status quo
<i>CPR Instructor Course:</i>	\$3,407						
<i>CPR Classes:</i>	\$46,692						
<i>Quality Assurance:</i>	\$2,025						
<i>CPR Coordinator/Outreach</i>	\$27,074						
521000 FICA/MED		4,942	2,410	6,510	2,100	6,510	6,510
522000 RETIREMENT		0	18	0	22	0	0
524000 L&I		361	562	923	763	923	923
525000 SUI		541	284	713	248	713	713
EXTRA HELP WAGES/BENEFITS Subtotal		65,963	35,241	87,344	30,633	87,344	87,344
531000 DISPOSABLE SUPPLIES		19,600	13,409	21,242	7,563	21,242	21,242
<i>CPR Repair/Disposable Supplies:</i>	\$6,242						
<i>CPR Public Education Materials:</i>	\$15,000						
535000 MINOR EQUIPMENT		1,500	3,875	2,250	2,896	2,250	2,250
<i>Program Equipment:</i>	\$2,250						
541000 PROFESSIONAL SERVICES		27,000	21,863	27,600	13,000	27,600	27,600
<i>Anne Maintenance:</i>	\$1,000						
<i>TC Safe Kids Support:</i>	\$26,000						
<i>PSA CPR Video</i>	600						
541009 ADVERTISING		1,250	1,250	1,250	0	1,250	1,250
<i>Children's Museum Support:</i>	\$1,250						
548000 REPAIRS & MAINT COPIER		300	222	300	98	300	300 Copier cost allocation
549000 VARIABLE OPERATING COSTS		50,850	16,496	50,850	2,348	50,850	50,850
<i>CPR School Program Equipment:</i>	\$20,000						carried forward from 2014
<i>District School CPR support (training)</i>	\$30,000						
<i>Outside Printing:</i>	\$350						
<i>Other Operating Costs:</i>	\$500						
591000 IF/PROFESSIONAL SERVICES		2,000	0	2,000	0	2,000	2,000
<i>TC PR Specialist:</i>	\$2,000						
CPR/PIE SUPPORT Subtotal		168,463	92,355	192,836	56,538	192,836	192,836

EMS SUPPORT

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C485 EMS SUPPORT							
531000 EMS MEDICAL SUPPLIES	471,469	419,020	473,651	159,498	468,651	482,651	2015 disb (less base)+3.5% Inflation factor +2% call vol inc +base less due to removing backboard pool
<i>BLS Supply Fund:</i>	\$445,651						
<i>Supplies Support Enhancement:</i>	\$14,000						
<i>Oxygen/Cylinders:</i>	\$23,000						
541000 PROFESSIONAL SERVICES	30,000	11,452	30,270	4,476	30,270	30,270	
<i>Vaccinations:</i>	\$18,000						
<i>Health Line Contract:</i>	\$10,270						
<i>Other Professional Services:</i>	\$2,000						
541009 ADVERTISING	4,988	4,338	4,988	695	4,988	4,988	Language Line
542000 SATELLITE PHONES - DISASTER TRAILERS	1,061	1,016	1,061	339	1,061	1,061	
549000 VARIABLE OPERATING COSTS	16,000	5,725	16,000	2,055	16,000	16,000	
<i>Outside Printing:</i>	\$15,000						EMS Field notes printing
<i>Brown/Fell Scholarship Award:</i>	\$1,000						1 Scholarship anticipated -Fund as need by 1280 Op Tx
550/551 EMS FINANCIAL SUPPORT	500,893	498,894	519,249	517,247	504,249	518,249	14 agencies + 2% call vol inc.
<i>Financial Support:</i>	\$466,156						
<i>TCAFC Leadership Match:</i>	\$2,000						
<i>MCT/Technology:</i>	\$36,093						MCT Support
<i>Financial Support Enhancement:</i>	\$14,000						
552000 EMS SPECIAL PROJECTS	15,000	17,147	15,000	0	15,000	15,000	
<i>Special Projects</i>	\$10,000						
<i>SORT Projects</i>	\$5,000						
595000 IF Operating Rental	600	325	600	75	600	600	Classroom rental
	1,040,010	957,918	1,060,818	684,386	1,040,818	1,068,818	

EMS SUPPORT - DATA SYSTEM

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C489 EMS DATA SYSTEM - PHASE II							
510000 SALARIES	32,658	22,752	33,675	12,568	35,383	35,383	
521000 FICA/MED	2,498	1,724	2,576	954	2,707	2,707	
522000 RETIREMENT	3,008	2,095	3,277	1,158	3,956	3,956	
523000 INSURANCE (HEALTH/LIFE)	12,132	7,476	10,407	3,949	10,864	10,864	
524000 L&I	189	123	180	74	234	234	
525000 SUI	294	205	303	113	177	177	
527000 LONG TERM DISABILITY INS	186	122	192	72	202	202	
WAGES/BENEFITS Subtotal	50,965	34,498	50,610	18,887	53,523	53,523	Per Thurston County- est 5% increase
535000 MINOR EQUIPMENT	\$60,500	60,500	243,916	60,500	988	60,500	60,500 Phase II system
541000 PROFESSIONAL SERVICES	0	7,943	0	1,525	0	0	0 moved to Bus Tech pos C489/516000
<i>Data System Support:</i>	\$0						
548000 MAINTENANCE/REPAIRS	62,755	21,330	99,675	2,175	97,425	97,425	75% Applicable costs shared with ALS Data System Support also inc hosting
<i>BLS Data System Site License/Maintenance Agmt:</i>	\$82,500						
<i>Remote Device Mgmt Agmt:</i>	\$6,300						
<i>In-Motion Maintenance</i>	\$0						
<i>Tiburon/CompuDyne Maint:</i>	\$8,625						removed no longer use includes Tiburon SafetyPad CAD interface rebuild & Maint inc 2k
549000 VARIABLE OPERATING COSTS	132,250	0	0	0	0	0	0 Purchased in 2014
<i>Data System EMS Tablet Licenses:</i>	\$0						
<i>Data System EMS Server Licenses:</i>	\$0						
EMS DATA SYSTEM Subtotal	306,470	307,687	210,785	23,575	211,448	211,448	
MS SUPPORT TOTAL							
CPR/PIE & EMS SUPPORT TOTAL	1,514,944	1,357,959	1,464,439	764,499	1,445,102	1,473,102	

PROGRAM SUMMARY - EMS SUPPORT/CPR/PIE

STATUS QUO: Maintains current activities - increased/decreased based on history, includes set interfund charges, steps

Phase II Data System Implementation continued in 2015

ENHANCED: N/A

OPERATING TRANSFER

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C401 OPERATING TRANSFER TO TC ESC ER&R FUND							
598001 IF CAPITAL CONTRIBUTIONS	21,622	21,622	21,622	9,009	21,382	21,382	Per TC
599522 O/T-ESC ER&R RESERVE	0	0	0	0	0	0	
G/T OPERATING TRANSFER	21,622	21,622	21,622	9,009	21,382	21,382	

PROGRAM SUMMARY - OPERATING TRANSFER

c
ENHANCED: N/A

ER&R RESERVE

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	EXPENDED 12/14	APPROVED (Budgeted)	EXPENDED 5/15	0 (Budgeted)	0 Enhanced	
1290C493 EQUIPMENT REPAIR & REPLACEMENT							
							Per ER&R Replacement Schedule
535000	ADMINISTRATION	1,741	1,741	5,222	0	12,838	12,838
535000	ALS MINOR EQUIPMENT	57,392	56,181	18,877	0	6,528	6,528
535000	EMS TRAINING MINOR EQUIPMENT	73,848	5,645	38,423	4,299	13,399	13,399
535000	EMS SUPPORT MINOR EQUIPMENT	0	0	0	0	0	0
535000	CPR/PUBLIC EDUCATION	29,920	0	8,160	0	23,664	23,664
		162,901	63,567	70,682	4,299	56,429	56,429
564000	ALS CAPITAL ASSETS	652,800	389,707	713,841	0	556,029	556,029 2 MU
564000	EMS TRAINING CAPITAL EQUIPMENT	0	0	0	0	0	0
		652,800	389,707	713,841	0	556,029	556,029
	CONTINGENCY (10%)	81,570	0	78,452	0	61,246	61,246
		897,271	453,274	862,975	4,299	673,704	673,704
	ER&R RESERVE ROLLOVER	574,556	0	785,656	785,656	742,793	742,793
	TOTAL ER&R & RESERVE	1,471,827		1,648,631		1,416,497	1,416,497

PROGRAM SUMMARY - ER&R

STATUS QUO: Maintains current levels of service consistent with established ER&R schedule - small and capital assets

ENHANCED: N/A

NOTE: ER&R reserve and excess tax & contingency (calculated on reserve) are not budgeted to MUNIS - these items are included in TCMO ER&R budget pages, but are actually accounted for in TCMO fund balance. MUNIS C493 includes ER&R scheduled purchases + tax + 10% contingency on these items.

FUND BALANCE

ESTIMATED FUND BALANCE

	2014		2015		2016		COMMENT
	APPROVED (Budgeted)	ACTUAL 12/14	APPROVED (Budgeted)	Mid-Year Projections	0 (Budgeted)	0 Enhanced	
	Old Format	New Format					
ESTIMATED BEGINNING FUND BALANCE	6,460,215	6,460,215	3,430,564	3,430,564	394,457	394,457	
ESTIMATED MID YEAR ADJUSTMENT							
ESTIMATED ANNUAL REVENUES	9,800,026	9,800,026	9,753,156	9,753,156	9,753,156	9,753,156	
ESTIMATED ANNUAL EXPENSES	<u>-12,829,677</u>	<u>-12,784,764</u>	<u>-12,789,264</u>	<u>-12,789,264</u>	<u>-12,811,507</u>	<u>-12,839,507</u>	
ESTIMATED ENDING FUND BALANCE	<u>3,430,564</u>	<u>3,475,478</u>	<u>394,457</u>	<u>394,457</u>	<u>-2,663,894</u>	<u>-2,691,894</u>	Estimate transfer from Operating Reserve account



The Northwest Retirement Lifestyle

7-7-2015

To the Thurston County Medic One Team,

I am writing this letter to express the gratitude of Panorama Convalescent and Rehabilitation Center towards the Medic One Team that is frequently called to assist our staff during resident emergencies.

We had a medical emergency on the evening of 7-2-2015 when a resident arrested. Our medical Director, Dr. Morris Ward was in the building at the time, and assisted with the code. We had called 911 and the Medics were here within 6 minutes. Dr. Morris Ward was highly impressed with the efficiency and professionalism the Medics performed. They were organized and immediately took charge of the situation. After the resident regained a pulse he was transported to Providence St. Peter Hospital.

This was not an isolated case. Each time we call the Medics on an emergency situation, their response is immediate, their performance is professional and efficient, and the communication with our staff is amiable. Dr. Morris Ward also expressed the same observation each time he sees the Medics in the building.

Again, thank you for the services the Medics provide to our residents in all emergency situations, not just in the Convalescent Center but Campus wide.

Sincerely

Chris Walker, RN

Chris Walker, RN, DON

RECEIVED

JUL 13 2015

Thurston County
Medic One

