



Thurston County Capital Improvement Program 2022-2027

CPED • Public Works • Central Services



CPED

Community Planning & Economic Development
Jennifer Davis, Community Planning Manager

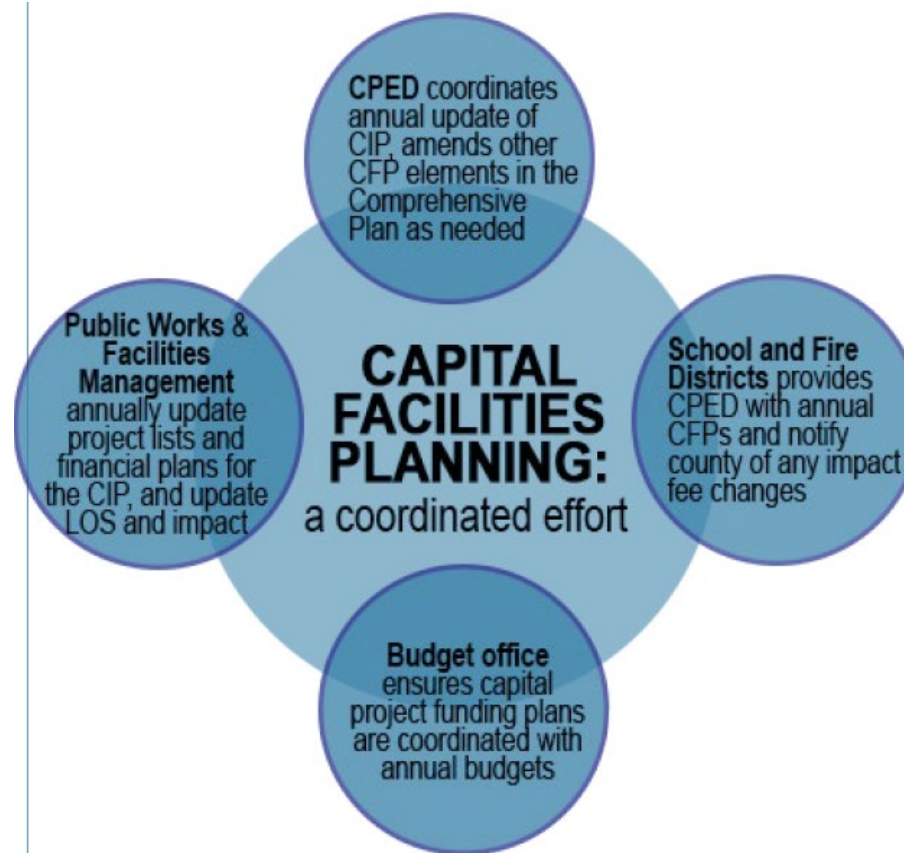
Capital Facilities Planning & the CIP

- Growth Management Act (GMA) requires County to maintain a **capital facilities element** in our Comprehensive Plan.
- The capital facilities element must identify:
 - Public facilities needed to support development and future growth
 - Policies for ensuring coordination and consistency of capital facilities planning and the rest of the comprehensive plan (20-year forecast)
 - Levels of service defined for facilities (e.g., acres of parks per person)
 - **A 6-year financing plan showing the funding sources and expected costs of each capital facility**

This 6-year financing plan is known as the **Capital Improvement Program (CIP)**, Appendix G of the Comprehensive Plan



Coordinated Planning



Thurston County Capital Facilities

- Transportation system (roads, bridges, etc.)
- Water systems
- Sanitary sewer systems
- Stormwater facilities
- Solid waste systems
- Park and trail facilities
- County buildings
- Public Utility Districts (PUDs)*
- Schools*
- Police and fire protection facilities*



*Facilities provided by school districts and other governmental agencies are listed separately in the Capital Improvement Plan.



Planning Commission role

- High-level review of updated CIP
- Ask questions, seek clarification from department staff
- Host a public hearing, gather public comment
- Make a recommendation to the BoCC



Parks & Trails Projects

Ed Marson
Parks & Trails Maintenance & Operations Manager

Parks & Trails Projects

- Designed to complete required infrastructure repairs, add capacity to existing facilities and reduce required maintenance costs
- Selected based upon system needs, citizen input, funding availability and professional judgment
- Funding sources: Impact fees, REET, federal and state grants, Conservation Futures
- \$9.9 million over 6 years



Parks- Expenditures Table

Project Name	Fund Source	Urban Growth Area							6-Yr. Total
Deschutes Falls Park Walkway and View Point Improvements	PIF/REET	Rural Thurston County	\$5,000						\$5,000
Burfoot Park Restroom Replacement	PIF/REET	Rural Thurston County	\$10,000						\$10,000
Chehalis Western Trail - Culvert Replacement (Chehalis Trail-near Latigo St.)	REET	Rural Thurston County	\$1,000						\$1,000
Chehalis Western Trail - 41st Avenue NE Trailhead	PIF/REET	Rural Thurston County	\$440,000	\$10,000					\$450,000
Kenneydell Park - Restroom Replacement	PIF/REET	Rural Thurston County	\$650,000	\$10,000					\$660,000
Yelm-Rainier-Tenino Trail Restroom - City of Rainier	PIF/REET	Rural Thurston County	\$150,000	\$540,000	\$10,000				\$700,000
Gate Belmore Trail 88th Ave SW to 66th Ave SW	PIF/RCO	Rural Thurston County	\$56,400	\$84,800	\$1,246,800	\$588,400			\$1,976,400
Gate Belmore Trail 128th Ave SW to 88th Ave SW	Fed. Approp.	Rural Thurston County		\$141,000	\$212,000	\$3,117,000	\$1,396,000		\$4,866,000
Burfoot Trail System - Footbridge/Stairway	REET	Rural Thurston County	\$30,000						\$30,000
Fir Tree Rd Trailhead Parking Access Improvements	PIF/REET	Rural Thurston County		\$20,000					\$20,000
Deschutes Falls Park - Parking Expansion	PIF/REET	Rural Thurston County		\$55,000	\$110,000				\$165,000
67th Avenue SE Trailhead Restroom	PIF/REET	Rural Thurston County		\$60,000					\$60,000
Burfoot Park - Level and Grade Lawn Area	REET	Rural Thurston County	\$25,000	\$25,000	\$25,000	\$25,000			\$100,000
Frye Cove Park - Lawn Renovation	REET	Rural Thurston County	\$25,000	\$25,000					\$50,000
Yelm-Rainier-Tenino Trail - City of Rainier Recreational Courts Park Improvements	PIF		\$10,000						\$10,000
Trail Surface Rehabilitation 2022-2023 Program	REET	Countywide	\$25,000	\$25,000					\$50,000
Trail Surface Rehabilitation 2024-2027 Program	REET	Countywide			\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Parks, Trails and Open Space Acquisition 2022-2023 Program	PIF/REET/CF	Countywide	\$375,000	\$25,000					\$400,000
Parks, Trails and Open Space Acquisition 2024-2027 Program	PIF/CF	Countywide			\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Parks & Trails Improvements and Development 2022-2023 Program	PIF/REET	Countywide	\$25,000	\$25,000					\$50,000
Parks & Trails Improvements and Development 2024-2027 Program	PIF/REET	Countywide			\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
TOTALS			\$1,827,400	\$1,045,800	\$1,678,800	\$3,805,400	\$1,471,000	\$75,000	\$9,903,400
			Design	Construction	Close-Out				

Parks & Trails Project Highlights

- Deschutes Falls Park Walkway & Viewpoint
- Park Restroom Improvement/Replacements
- Chehalis Western Trail Culvert Replacement (Latigo Fish Passage)
- Multiple Trailhead Improvements
- Gate - Belmore Trail development



A photograph of a construction site. In the foreground, several orange and white traffic cones are placed along the edge of a paved road. A worker in a bright yellow safety vest and a white hard hat stands near the cones. In the background, more workers in safety gear are visible, along with a large pile of dark soil or mulch. The site is bordered by a chain-link fence and surrounded by tall evergreen trees. The scene is brightly lit, suggesting a sunny day.

Solid Waste Projects

Jeff Bickford
Solid Waste Division Manager

Solid Waste Projects

- Designed to provide efficient, reliable, and affordable solid waste collection, handling, recycling and disposal services
- Selected to improve public and employee safety and security, address current and future operational needs, and meet legal and regulatory requirements
- Funding sources: Solid Waste Fund
- \$28.5 million over 6 years



Solid Waste- Expenditures Table

EXPENDITURES FOR PROJECTS									
Project Name	Fund Source	Urban Growth Area	2022	2023	2024	2025	2026	2027	6-Yr. Total
Flare Station System Replacement	SWF	City of Lacey	\$20,000						\$20,000
SCADA System Replacement	SWF	City of Lacey	\$300,000						\$300,000
Rochester Drop Box - Renovation, Security and Utility Upgrades, and Scale Installation	SWF	Rural Thurston County	\$1,000,000	\$250,000					\$1,250,000
Rainier Drop Box - Renovation, Security and Utility Upgrades, and Scale Installation	SWF	City of Rainier	\$1,000,000	\$250,000					\$1,250,000
Pumps Systems Upgrades and Improvements	SWF	City of Lacey	\$1,500,000	\$1,500,000					\$3,000,000
Security, Technology and Site Improvements	SWF	City of Lacey	\$250,000	\$500,000					\$750,000
Transfer Station Operations Facilities Upgrades and Improvements	SWF	City of Lacey	\$50,000	\$100,000	\$90,000			\$50,000	\$290,000
Transfer Station Sort Line Removal	SWF	City of Lacey	\$200,000						\$200,000
Transfer Station Compactor Overhaul and Maintenance	SWF	City of Lacey		\$960,000					\$960,000
WARC Site Reconfiguration: Public Tipping Area with New Scales/Scalehouses & Admin Ops Building	SWF	City of Lacey	\$1,500,000	\$5,500,000	\$5,250,000				\$12,250,000
Transfer Station Facility - Second Location	SWF	TBD	\$500,000	\$6,000,000					\$6,500,000
Site Differential Settlement Repairs	SWF	City of Lacey	\$300,000				\$700,000	\$150,000	\$1,150,000
Rainier & Rochester Facilities Renovations and Upgrades Program '22-'27	SWF	City of Lacey / Rural						\$50,000	\$50,000
General Facilities Renovations and Upgrades Program '22-'23	SWF	City of Lacey / Rural	\$100,000	\$100,000					\$200,000
General Facilities Renovations and Upgrades Program '24-'27	SWF	City of Lacey / Rural			\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
TOTALS			\$6,720,000	\$15,160,000	\$5,440,000	\$100,000	\$800,000	\$350,000	\$28,570,000

Design Construction Close-Out

Solid Waste Project Highlights

- Flare System Upgrade at Landfill (methane control and treatment)
- SCADA System Upgrade
- Security, Technology & Site Improvements
- Transfer Station Upgrades & Improvements
- WARC Site Reconfiguration:
Public Tipping Area with New
Scales and Scalehouses &
Admin Ops Building
- Transfer Station Facility – Second Location





Storm and Surface Water Utility Projects

Tim Wilson
Water Resources Division Manager

Storm and Surface Water Utility Projects

- Designed to reduce localized flooding and improve water quality in Thurston County
- Selected to meet state/federal requirements and reviewed by the county Storm and Surface Water Advisory Board
- Funding sources: Utility fees, grants
- \$5.6 million over 6 years



Storm and Surface Water- Expenditures Table

EXPENDITURES FOR PROJECTS Project Name	Fund Source	Urban Growth Area	2022	2023	2024	2025	2026	2027	6-Yr. Total
Boston Harbor Road NE Stormwater Conveyance and Outfall Improvements	SUR	Rural Thurston County	\$1,495,000	\$15,000					\$1,510,000
Woodard Creek Retrofit - Site 4	SUR	Rural Thurston County	\$250,000	\$1,325,000					\$1,575,000
Woodard Creek Retrofit - Site 1	SUR/Grant	City of Olympia	\$500,000	\$10,000					\$510,000
Manzanita Road Conveyance	SUR	Rural Thurston County	\$10,000						\$10,000
Meadows Subdivision Pond 4C Retrofit	SUR/Grant	City of Lacey	\$100,000	\$560,000					\$660,000
Madrona Beach Road NW Vicinity Retrofits	SUR	Rural Thurston County	\$258,000	\$10,000					\$268,000
Woodland Creek Estates	SUR	City of Lacey	\$5,000						\$5,000
Lemon Road Pond	SUR	City of Lacey		\$10,000	\$672,000				\$682,000
Stormwater Facility Improvement Program 2022-2023	SUR	Countywide	\$50,000	\$50,000					\$100,000
Stormwater Land Acquisition/Conservation Future Program 2022-2023	SUR	Countywide	\$50,000	\$50,000					\$100,000
Stormwater Land Acquisition/Conservation Future Program 2024-2027	SUR	Countywide			\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
TOTALS			\$2,718,000	\$2,030,000	\$722,000	\$50,000	\$50,000	\$50,000	\$5,620,000

Design	Construction	Close-Out
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Storm and Surface Water Utility Project Highlights

- Woodland Creek Estates system improvements (biofiltration swale, underdrain)
- Manzanita Road Conveyance outfall repair
- Woodard Creek and Madrona Beach retrofits
- Multiple other Stormwater Facility Improvements
- Stormwater Land Acquisition/Conservation Futures



A photograph of a construction site on a road. Several workers wearing hard hats and high-visibility vests are visible. Orange traffic cones are placed along the edge of the road. In the background, there are trees and a utility pole. The scene is partially obscured by a semi-transparent dark grey rectangle containing text.

Transportation Projects

Scott Lindblom
County Engineer

Transportation Projects

- Designed to provide safe, reliable transportation infrastructure
- Selected to meet capacity, safety, maintenance, and state/federal requirements
- See also: Transportation Improvement Program (TIP)
- Funding sources: County Roads Fund, Impact Fees, REET, multiple federal and state transportation grants
- \$91 million over 6 years



EXPENDITURES FOR PROJECTS

Project Name	Fund Source	Urban Growth Area	2022	2023	2024	2025	2026	2027	6-Yr. Total
Mullen Rd Phase 1 (Lacey City Limits to Carpenter Rd)	TIB/TIF/Lacey/CRF	Lacey	\$15,000						\$15,000
Yelm Highway and Meridian Rd Intersection Improvements	STP/TIF/CRF	Lacey	\$1,507,000						\$1,507,000
Vail Rd SE Improvements Phase 2 (138th Ave SE to 153rd Ave SE)	RAP/CRF	Rural Thurston County	\$135,000						\$135,000
Marvin Rd Upgrade Phase 2 (Mullen Rd Intersection)	Dev/CRF	Lacey	\$5,000						\$5,000
Gate Road Culvert Replacements	REET	Rural Thurston County	\$5,000						\$5,000
Latigo St at Spurgeon Creek & Chehalis Western Trail	REET	Rural Thurston County	\$10,000						\$10,000
Carpenter Rd Barrier	CRF	Lacey	\$10,000						\$10,000
Pacific Avenue Safety	STP/HSIP/CRF	Lacey	\$745,000	\$15,000					\$760,000
Fish Passage Enhancement Program (2022 - 2023)	REET	Countywide	\$1,472,000	\$2,000,000					\$3,472,000
Road Preservation & Rehabilitation Program (2022 - 2023)	REET/CRF	Countywide	\$3,200,000	\$3,900,000					\$7,100,000
Pacific Ave SE Pavement Preservation - (Lacey City Limits to Union	NHS/REET	Lacey	\$250,000	\$2,128,050	\$1,021,950				\$3,400,000
Yelm Hwy SE Pavement Preservation - (Rich Rd SE to Lacey City	NHS/REET	(Rich Rd SE to Lacey City	\$250,000	\$2,330,000	\$1,120,000				\$3,700,000
Americans with Disabilities Act (ADA) Improvements (2022 - 2023)	Dev/CRF	Countywide	\$358,690	\$50,000					\$408,690
Marvin Rd Upgrade Phase 1 (22nd Ave to Union Mills Rd)	TIB/TIF/Dev/CRF	Lacey	\$3,367,000	\$2,732,600	\$10,000				\$6,109,600
Marvin Rd Upgrade Phase 3 (Union Mills Rd to Pacific AVE)	TIB/CRF	Lacey	\$100,000			\$3,510,400			\$3,610,400
Black Lake Belmore RD Bridge Approach Repair	REET/CRF	Tumwater	\$120,000	\$2,600,000					\$2,720,000
US 12 Urban Improvements Phase 1 (Old Hwy 99 SW to W UGA	REET/TIF/Dev	Grand Mound	\$3,400,000	\$10,000					\$3,410,000
Littlerock Road & 113th Ave SW Bridge and Intersection Improvements	TIF/STBG/CRF	Rural Thurston County	\$100,000	\$1,958,000	\$450,000	\$7,000			\$2,515,000
Johnson Point Rd & Hawks Prairie Rd Intersection Improvements	TIF/Dev/STBG	Rural Thurston County	\$425,000	\$240,000	\$3,020,000	\$7,000			\$3,692,000
Old Hwy 99 & Tilley Rd Intersection Improvements (HSIP)	HSIP/CRF	Rural Thurston County	\$75,000	\$176,000	\$189,000	\$1,030,000	\$10,000		\$1,480,000
2024 County Road Safety (HSIP)	HSIP	Countywide	\$90,000	\$165,000	\$2,465,000	\$60,000			\$2,780,000
Evergreen Pkwy & Mud Bay Rd Interchange Improvements	CRF	Olympia	\$60,000	\$60,000					\$120,000
Sargent Rd SW - US12 to Old Hwy 99 SW (South Grand Mound UGA Improvements)	TIF/CRF	Grand Mound	\$100,000						\$100,000
Old Hwy 99 at Intersections of Sargent Rd and 201st Ave	STBG/CRF	Grand Mound	\$160,000	\$432,428	\$448,035	\$2,500,000	\$10,000		\$3,550,463
183rd Ave Phase 1 - (US 12 to Sargent Rd)	RAP/CRF	Rural Thurston County	\$100,000	\$200,000	\$807,000	\$1,628,000	\$10,000		\$2,745,000
Steamboat Island RD Bridge Rail and Pile Cap Repair	CRF	Rural Thurston County	\$250,000	\$10,000					\$260,000
Countywide Electrical Services Project (HSIP)	HSIP/CRF	Countywide	\$84,000	\$100,000	\$966,000	\$450,000			\$1,600,000
Carpenter Road Pedestrian Improvements - Regional Transition	REET	Lacey	\$350,000						\$350,000
Draham ST at Woodland Creek Fish Passage	Dev	Lacey	\$205,000	\$11,000					\$216,000
Fish Passage Enhancement Program (2024 - 2027)	REET	Countywide			\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
Yelm Hwy SE and Pacific Ave Ped Improvements Phase 2	Bio-Ped/CRF	Olympia			\$1,024,000			\$10,000	\$1,034,000
Road Preservation & Rehabilitation Program (2024 - 2027)	REET/CRF	Countywide			\$6,000,000	\$6,000,000	\$7,000,000	\$7,000,000	\$26,000,000
Americans with Disabilities Act (ADA) Improvements (2024 - 2027)	CRF	Countywide			\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
113th Ave SE (SR 121/Tilley Rd S to McCorkle Rd SE)	CRF	Rural Thurston County						\$10,000	\$10,000
McCorkle Rd SE (113th Ave SE to Old Hwy 99)	CRF	Rural Thurston County						\$10,000	\$10,000
Bridge Program	CRF	Countywide						\$10,000	\$10,000
Culvert Program	CRF	Countywide						\$10,000	\$10,000
Pedestrian & Bicycle Program	CRF	Countywide						\$10,000	\$10,000
Shawn Dr at Beaty Creek Fish Passage	REET	Rural Thurston County							\$0
61st Ave at Frye Cove Tributary Fish Passage	REET	Rural Thurston County							\$0
Thompson Creek RD at Thompson Creek Fish Passage	REET	Rural Thurston County							\$0
TOTALS			\$16,948,690	\$19,118,078	\$19,570,985	\$17,242,400	\$9,080,000	\$9,110,000	\$91,070,153

Design

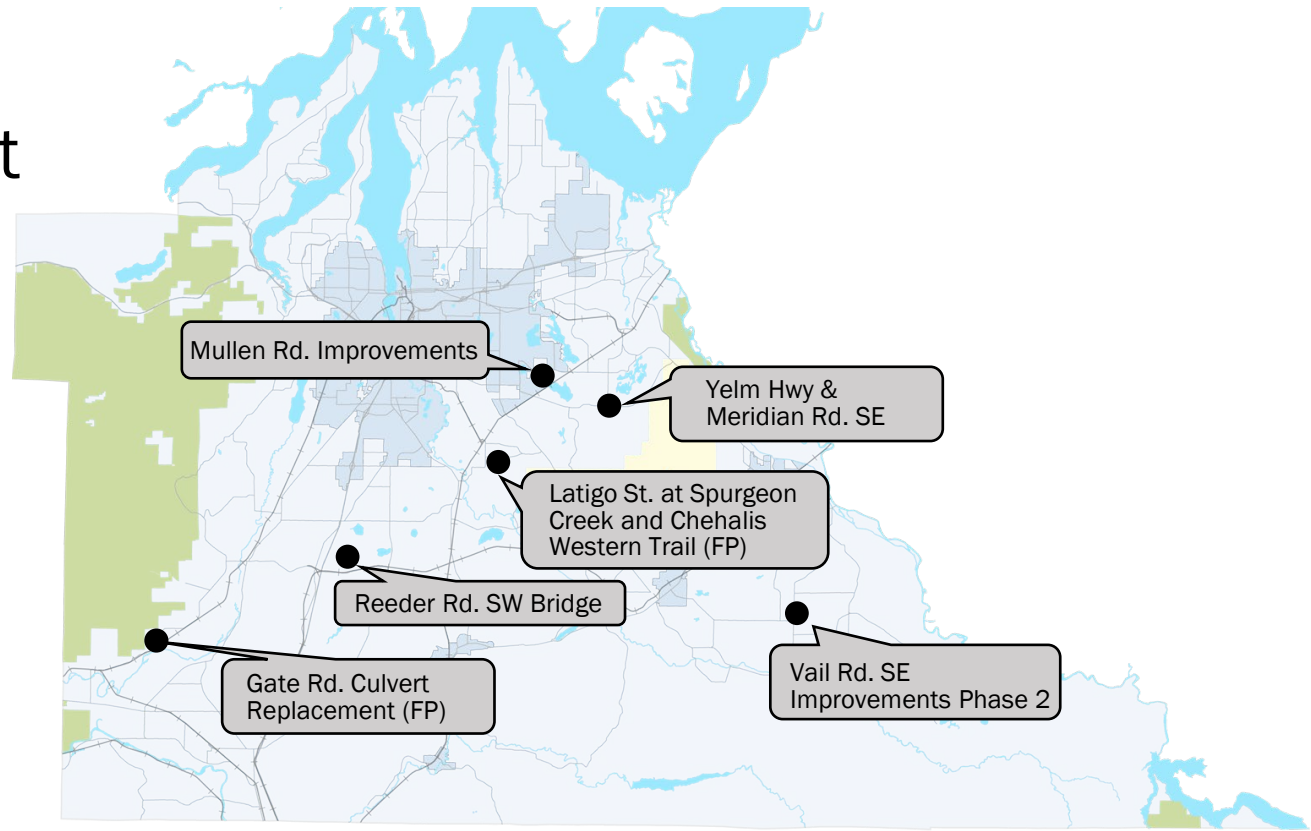
Construction

Close-Out



Transportation Project Highlights

- Multiple construction projects to improve and preserve roads throughout County
- Bridge repair
- Safety/ADA projects
- Culvert replacement projects (fish passage)



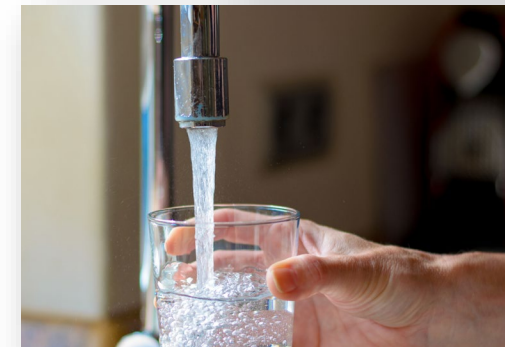


Water & Sewer Utilities Projects

Tim Wilson
Water Resources Division Manager

Water & Sewer Utilities Projects

- Designed to provide safe, reliable drinking water for our customers
- Selected to meet state and federal regulatory requirements, and service demand
- Funding sources: REET, water and sewer utility fees
- \$10,179,000 over 6 years



Water and Sewer Utilities- Expenditures Table

EXPENDITURES FOR PROJECTS									
Project Name	Fund Source	Urban Growth Area	2022	2023	2024	2025	2026	2027	6-Yr. Total
SCADA Control System Evaluation/Upgrades	WSUR	Rural Thurston County	\$150,000						\$150,000
Tamoshan Water Treatment Unit Process Assessment/Upgrade	REET	Rural Thurston County	\$40,000	\$140,000					\$180,000
Tamoshan 2022-2023 Water Infrastructure Improvement Program	WSUR	Rural Thurston County	\$30,000	\$30,000					\$60,000
Tamoshan 2024-2027 Water Infrastructure Improvement Program	WSUR	Rural Thurston County			\$30,000	\$135,000	\$190,000	\$190,000	\$545,000
Tamoshan 2022-2023 Sewer Infrastructure Improvement Program	WSUR	Rural Thurston County	\$105,000	\$40,000					\$145,000
Tamoshan 2024-2027 Sewer Infrastructure Improvement Program	WSUR	Rural Thurston County			\$110,000	\$180,000	\$120,000	\$120,000	\$530,000
Boston Harbor Wastewater Treatment Plant Generator Replacement	REET/WSUR	Rural Thurston County	\$10,000						\$10,000
Boston Harbor 2022-2023 Water Infrastructure Improvement Program	WSUR	Rural Thurston County	\$50,000	\$185,000					\$235,000
Boston Harbor 2024-2027 Water Infrastructure Improvement Program	WSUR	Rural Thurston County			\$85,000	\$50,000	\$50,000	\$50,000	\$235,000
Boston Harbor 2022-2023 Sewer Infrastructure Improvement Program	WSUR	Rural Thurston County	\$75,000	\$60,000					\$135,000
Boston Harbor 2024-2027 Sewer Infrastructure Improvement Program	WSUR	Rural Thurston County			\$30,000	\$70,000	\$130,000	\$130,000	\$360,000
Olympic View 2022-2023 Sewer Infrastructure Improvement Program	WSUR	Rural Thurston County	\$10,000						\$10,000
Olympic View 2024-2027 Sewer Infrastructure Improvement Program	WSUR	Rural Thurston County			\$10,000				\$10,000
Grand Mound Clarifier No. 2 Rebuild and Recoating	WSUR	Grand Mound	\$5,000						\$5,000
Grand Mound wastewater Treatment Plant Expansion for Class A Reclamation	REET	Grand Mound	\$250,000	\$2,000,000					\$2,250,000
Grand Mound New Water Sources	WSUR	Grand Mound	\$31,000	\$156,000	\$354,000	\$752,000	\$636,000		\$1,929,000
Grand Mound Wastewater Treatment Plant Second Oxidation Ditch	REET/WSUR	Grand Mound	\$250,000	\$1,550,000					\$1,800,000
Grand Mound 2022-2023 Water Infrastructure Improvement Program	WSUR	Grand Mound	\$100,000	\$50,000					\$150,000
Grand Mound 2024-2027 Water Infrastructure Improvement Program	WSUR	Grand Mound			\$50,000	\$50,000	\$110,000	\$110,000	\$320,000
Grand Mound 2022-2023 Sewer Infrastructure Improvement Program	WSUR	Grand Mound	\$95,000	\$205,000					\$300,000
Grand Mound 2024-2027 Sewer Infrastructure Improvement Program	WSUR	Grand Mound			\$300,000	\$320,000	\$100,000	\$100,000	\$820,000
TOTALS			\$1,201,000	\$4,416,000	\$969,000	\$1,557,000	\$1,336,000	\$700,000	\$10,179,000

Design Construction Close-Out



Water & Sewer Utilities Projects Highlights

- Boston Harbor Generator Replacement
- Grand Mound: Multiple system upgrades and improvements
- SCADA Systems Upgrade
- Tamoshan Water Treatment Unit Process Assessment Upgrade
- Water Infrastructure Improvements
 - Boston Harbor
 - Olympic View
 - Grand Mound
- Sewer Infrastructure Improvements
 - Boston Harbor
 - Olympic View
 - Grand Mound
 - Tamoshan



A photograph of a construction site for a road or utility project. Several workers wearing hard hats and high-visibility vests are visible. Orange traffic cones are placed along the edge of the work area. The background shows a line of trees and a utility pole. The text is overlaid on the center of the image.

County General Government Facilities Projects

Jason Ashe, Facilities Supervisor

County General Govt Facilities Projects

- Designed to provide safe and sustainable public facilities to serve the public
- Selected based upon safety, health, accessibility, sustainability, operational efficiency and effectiveness of the facilities
- Funding from REET, Central Service Building Reserve, Trial Court Improvement Fund, Future Bonds
- \$123,550,000 over 6 years



County Gen Government Facilities- Expenditures Table

EXPENDITURES FOR PROJECTS Project Name	Project Number	Fund Source	UGA	2022	Project Phase	2023	Project Phase	2024	2025	2026	2027	6 Yr. Total
Courthouse Building 3 Secured Entrance	25584	CSRF	Olympia	\$225,000	Design/Construction	\$10,000	Construction					\$235,000
County Wide Security Improvements	25571	REET	Rural Thurston County	\$800,000	Construction							\$800,000
Fairgrounds Bldg Infrastructure Improvements	25560	REET	Lacey	\$250,000	Design/Construction							\$250,000
Public Health Fire Sprinkler Repair	25618	CSRF	Olympia	\$150,000	Design/Construction							\$150,000
TCCF Secure Parking	25616	CSRF	Tumwater	\$200,000	Design/Construction							\$200,000
Tilley Sky Bridge Repairs	25619	CSRF	Rural Thurston County	\$125,000	Design/Construction							\$125,000
3000 Pacific Ave Lease & Tenant Improvements		REET	Olympia	\$7,000,000	Design/Construction							\$7,000,000
Jail Flex Unit Construction	25FLX	REET	Tumwater	\$0				\$5,000,000	\$17,000,000	\$1,500,000		\$23,500,000
Bldg 6 Roof Repair	25612	CSRF	Olympia	\$50,000	Planning	\$300,000	Design/Construction					\$350,000
CSA Expansion	25578	Grant	Tumwater	\$1,500,000	Design/Construction							\$1,500,000
Thurston County Courthouse Infrastructure Upgrades	25610	BF	Olympia	\$500,000	Planning/Design	\$5,000,000	Design/Construction	\$45,000,000				\$50,500,000
Mottman Complex Remodel	25617	Grant	Tumwater	\$90,000	Planning/Design	\$10,000,000						\$10,090,000
County Wide Vehicle Charging Stations	25620	CSRF	Rural Thurston County	\$150,000	Planning/Design							\$150,000
TCCF IT Room AC Upgrades	25609	CSRF	Tumwater	\$50,000	Planning/Design	\$250,000	Construction					\$300,000
Bldg 4 Sewer Repair	25613	CSRF	Olympia	\$500,000	Planning/Design	\$100,000						\$150,000
Courthouse Mansard Roof Repair Replacement	25622	CSRF	Olympia	\$1,000,000	Planning/Design							\$1,000,000
Regional Transition Center Infrastructure	25F04	REET	Lacey	\$150,000	Planning							\$150,000
Tilley Main Campus Generator Improvements	25624	CSRF	Rural Thurston County	\$100,000	Planning							\$100,000
TCCF Camera Upgrade	25F10	CSRF	Tumwater						\$1,600,000			\$1,600,000
Family and Juvenile Court Improvements	25F07	TCIF	Tumwater	\$50,000	Planning				\$2,000,000			\$2,050,000
TCOMM UPS Upgrades	25612	CSRF	Olympia					\$500,000				\$500,000
Emergency Services Center Roof Replacement	25585	CSRF	Olympia			\$400,000						\$400,000
Bldg 6 HVAC Replacement	25F06	CSRF	Olympia						\$400,000			\$400,000
Bldg 3 Courtroom Improvements	25F08	TCIF	Olympia					\$100,000				\$100,000
Land Acquisition	25F09	REET	LOT Urban/Rural								\$20,000,000	\$20,000,000
Tilley Pump House Improvments	25608	CSRF	Rural Thurston County			\$150,000	Design/Construction					\$150,000
Major Maintenance	25999	CSRF	LOT Urban/Rural	\$300,000		\$300,000		\$300,000	\$300,000		\$300,000	\$1,800,000
Totals				\$12,740,000		\$16,510,000		\$50,900,000	\$21,300,000	\$300,000	\$20,300,000	\$123,550,000
Medium Grey Shading, Bold Font: Construction Project • Black Shading, White Font: Engineering Project • CSRF: County Road Fund • CSRF: Central Service Building Reserve • REET: Real Estate Excise Tax UGA: Urban Growth Area • BF: Bond Future • TCIF: Trial Court Improvement Fund												

County General Govt Facilities Project Highlights

- Multiple safety and security upgrades to county facilities
- Courthouse Infrastructure Upgrades to avoid systems failures
- Future land acquisition
- Electric vehicle charging stations
- Expansion of Current Ballot Processing Center at Mottman Complex



A photograph of a construction site on a road. Several workers in high-visibility vests and hard hats are visible. Orange traffic cones line the road. The background features tall trees and a house. The word "Questions?" is overlaid in large white text.

Questions?