

THURSTON COUNTY MEDIC ONE
EMERGENCY MEDICAL SERVICES COUNCIL
VIRTUAL MEETING

AGENDA - REVISED

May 19, 2021, 3:30 PM

- I. CALL TO ORDER/ROLL CALL
- II. APPROVAL OF AGENDA
- III. PUBLIC PARTICIPATION
- IV. REVIEW AND APPROVAL OF MINUTES
 - A. EMS Council April 21, 2021
 - B. Ops Committee May 6, 2021 (Informational Only)
- V. COMMITTEE REPORTS
 - A. Operations Committee – Ops Chair or Representative
 - B. West Region EMS Council – WREMS Representative
 - C. Staff Report – <https://www.thurstoncountywa.gov/ml/Pages/meetings.aspx>

VI. OLD BUSINESS

	ITEM	PRESENTER	EXPECTED OUTCOME
A.	Levy Lid Lift Update	Hardin	Information
B.	Budget Committee Update	Hardin	Information
C.			
D.			

VII. NEW BUSINESS

	ITEM	PRESENTER	EXPECTED OUTCOME
A.	2021 1 st Qtr Budget vs Actuals	Hardin/Miller	Presentation
B.	Transport Delays/Diversions	Hardin/Miller-Todd	Information
C.	WREMS Application – Ann Kellogg (ALNW)	Hardin	Consideration/Approve
D.			

VIII. PUBLIC PARTICIPATION

IX. GOOD OF THE ORDER

X. ADJOURNMENT

This meeting is being held virtually. To attend this meeting, please follow the instructions below:

May 19, 2021, 3:30 pm

Please join this meeting from your computer, tablet, or
smartphone

<https://us02web.zoom.us/j/82051350025?pwd=SkhMb2liaXpuMWhuQitKZlV3YzhoUT09>

Meeting ID: 820 5135 0025
Passcode: EMSC

You can also dial in using your phone.
(For supported devices, tap a one-touch number
below to join instantly.)

1 301 715 8592 US
1 312 626 6799 US
Meeting ID: 820 5135 0025
Passcode: 822622

**Thurston County Medic One
Emergency Medical Services Council – Regular Meeting
Virtual – Zoom Meeting
April 21, 2021**

PRESENT: Cindy Hambly, Frank Kirkbride, John Ricks, Renata Rollins, Sheila Fay, Brian VanCamp, Margaret McPhee, Harry Miller, Stan Moon, Gary Edwards, Lenny Greenstein

ABSENT: Wayne Fournier, Angela Jefferson

EXCUSED: Paul Perz, Larry Fontanilla

GUESTS: Shawn Crimmins, Tony Kuzma, Steve Brooks

STAFF: Kurt Hardin, Sandra Bush, Ben Miller-Todd, Joy Miller, Anna Lee Drewry

CALL TO ORDER/ROLL CALL – Chair Moon called the regular meeting of the Emergency Medical Services Council (EMSC) to order at 3:30 PM.

I. APPROVAL OF AGENDA – MSC – The agenda was amended as follows: Add Item B to New Business, PSPH Behavioral Health Center, and Item C to New Business, Paramedic Retention & Recruitment Process. (Kirkbride/Edwards) move to approve the agenda as amended, and this carried.

II. PUBLIC PARTICIPATION – None

III. REVIEW AND APPROVAL OF MINUTES

A. EMS COUNCIL – March 17, 2021 (Edwards/Hambly) move to approve and this carried.

B. OPERATIONS COMMITTEE – April 1, 2021 (informational only) – No Meeting

IV. COMMITTEE REPORTS

A. **OPERATIONS COMMITTEE:** No meeting.

B. **WEST REGION:** No meeting.

C. **STAFF REPORT:** Staff report is available on the website. [Thurston County | Medic One | Committee Meeting Information \(thurstoncountywa.gov\)](https://www.thurstoncountywa.gov/committees/committees.aspx). Kurt also mentioned that the first hybrid EMT class was last fall with a second class session this spring. The Spring class is much smaller than normal which has allowed the class to be conducted in one location.

V. OLD BUSINESS

A. Levy Lid Lift Update – This will probably be a standing agenda item for the EMSC meetings, until at least August 4th. There was a public hearing April 13th regarding the proposed ballot measure. The BoCC voted to place this on the August 3rd primary ballot. The next step is the resolution will go to the Auditors office by May 14th so it can be added to the August 3 ballot. As of today, Hardin has four presentations scheduled (TCOMM – May 5th, City of Lacey – May 13th, City of Tumwater – May 18th, and the Realtors Association – June 22nd). Hardin offered to go out to any council/district/organization and present information similar to the Public Hearing regarding the Medic One Levy Lid lift.

B. COVID-19 Update – This item will be removed as a standing agenda item for future EMSC meetings. There has been an insufficient supply of vaccines, however the supplies have increased. As of right now, numbers do not show Thurston County moving back to Phase II.

C. Budget Committee Update – The BoCC voted to go back to a biennium budget. Due to funding restrictions, two budgets will be prepared for 2022/2023, and which budget is used will depend on if the levy passes.

VI. NEW BUSINESS

A. 2020 Year End Budget vs Actuals – Staff presented the 2020 year-end budget vs. actuals, which showed 94% of the budget was expended. Some expenditures were down due to COVID, as well as EMS call volume. Total Medic One COVID expenses were \$401,476, and \$364,932 was reimbursed from CARES funding.

B. PSPH Behavioral Health Center – (Greenstein recused himself from discussion and action on this business, as this could go before the Lacey City Council) PSPH approached Hardin two weeks ago asking for a letter of support for an 85-bed capacity psychiatric center. They have already received a Certificate of Need from DOH and will go before the City of Lacey for a land use permit. Hardin presented data which supports the need for additional psychiatric care, which is attached to these minutes. (Edwards/Hambly) move to approve staff drafting a letter to

PSPH, for the EMSC, supporting the 85-bed capacity psychiatric facility, and this carried.

- C. Paramedic Retention & Recruitment Process – Miller-Todd reported: This is a follow-up from a paramedic recruitment posting in April and a lay-out of issues as staff moves forward.

In April, there were zero applicants for the paramedic hiring process. Nationally, on average, paramedics stay on for 5 years. In the next 18-24 months, at least 12 of the 68 Thurston County paramedics will be retiring. Below are a few short-term strategies:

- The new ALS contract provides funding for paramedic-in-training expenses
- Staff is researching the possibility of hiring a recruiter
- Signing bonuses are being considered

There will be another paramedic recruitment process in mid-June. Staff has reached out to the paramedic schools in Washington, in an attempt for the hiring process to be on the heels of graduation. Staff has also looked at posting in areas where the younger generation will look (i.e. Glass Door, Linked-In, Indeed), and in addition there will be discussion with the County for marketing on NeoGov even though we don't directly employ. Questions regarding the paramedic hiring process should be directed to Ben Miller-Todd, ben.miller-todd@co.thurston.wa.us.

VII. PUBLIC PARTICIPATION – None

VIII. GOOD OF THE ORDER – Hardin: If anyone would like a presentation on the ballot measure, please contact Kurt or Sandra.

IX. ADJOURNMENT – Meeting adjourned at 4:28.

**THURSTON COUNTY MEDIC ONE
OPERATIONS COMMITTEE ~ MEETING MINUTES
VIRTUAL
May 6, 2021**

PRESENT: Larry Fontanilla, Brian Hurley, Keith Flewelling, Steve Brooks, Malloree Fontanilla, Alex Christiansen, Chris Clem, Mindy Churchwell, Mark John, Mark Gregory

ABSENT: Jeff DeHan, LouAnn Morriss, Russ Kaleiwahea

EXCUSED: Brian VanCamp

GUESTS: Shawn Crimmins, Tony Kuzma, Jennifer Schmidt, Karen Weiss, Kevin Bossard

STAFF: Sandra Bush, Ben Miller-Todd, Anna Lee Drewry

- I. CALL TO ORDER/ROLL CALL** – The meeting was called to order at 2:01.
- II. APPROVAL OF AGENDA –MSC** – New Business, Item C, On-line Training Platform was added to the agenda. (Hurley/Brooks) move to approve the agenda as amended, and this carried.
- III. PUBLIC PARTICIPATION** – None
- IV. REVIEW AND APPROVAL OF MINUTES**
 1. Operations Committee – March 4, 2021 (No April Meeting) – (Flewelling/Brooks) move to approve and this carried.
 2. EMS Council – March 17, 2021 and April 21, 2021 (informational only)
- V. COMMITTEE REPORTS**
 - A. **West Region EMS Council** – Clem reported: There has not been a council meeting; however, the Executive Board has been meeting monthly. WREMS is still searching for an Executive Director and Norma Pancake, Chris Clem and Anne Benoist will be on the hiring board. A couple of interim changes on the Executive Board; Tony Kuzma will replace Kathy Pace, and Chris Clem will replace Cheryl Bell as Secretary/Treasurer. The next Council meeting is June 2, 2021.
 - B. **Subcommittees**
 1. Equipment Committee (EqC) – No report, however; Crimmins said they are still in need of members from the BLS side.
 2. Mass Casualty Incident (MCI) Committee – Crimmins reported: There was an Active Shooter meeting on March 31st, with good participation, however nothing to report at this time. The next meeting is scheduled for May 27th at 10:30.
 3. Training Advisory Committee (TAC) – See New Business, Item C.
 4. Transportation Resource Utilization Committee (TRU) / Hospital Diversion – Miller-Todd reported extended turn-around times at the hospitals, with anywhere from 2 – 4 hours of waiting time for the providers. Dr. Fontanilla reported no attendance from CMC at the last TRU meeting, however; he did meet with their executive team and they are committed to being good partners with the community and they assured Dr. Fontanilla that CMC would participate in round robin. In addition, Dr. Fontanilla said the hospitals have asked how other counties can find out if Thurston County facilities are maxed out. Miller-Todd said WATRAC is an option if the other counties are subscribed to Thurston County's WATRAC. TCOMM will check into this option on the dispatch side. There was discussion about reaching out to the surrounding counties who are transporting to Thurston County and asking them what internal controls they could work on to help reduce the flow of patients to PSPH, and asking them to provide a good amount of notice that a transport to Thurston County is needed. Miller-Todd will bring this discussion to the TRU committee. Brooks addressed a concern with periodic lack of BLS resources, both public and private, and explained that agency calls are back at a pre-COVID call volume which has contributed to this, as well as staffing issues.
 5. ePCR Committee – No report.
 - C. **Staff Report** – Staff report is located on the website at – <https://www.thurstoncountywa.gov/m1/Pages/meetings.aspx>

VI. OLD BUSINESS

- A. EMS Council Action Report – Gregory reported – The levy lid lift update will be on the EMSC meeting agenda until August 4th. The BoCC voted to place the levy lid lift on the August 3rd ballot. Hardin is scheduled to present the ballot measure to several shareholders.
- B. COVID-19 Vaccination Update – Miller-Todd said this item will be removed as a standing item on the agenda.

VII. NEW BUSINESS

- A. Appoint Special Project Committee – Brian Hurly, Mark John and Tony Kuzma volunteered to participate on the committee, and Hurley will chair.
- B. EMS Week – EMS week is the week of May 16th. Staff will visit the agencies with financial support checks, and ice-cream. There will be a posting in the Olympian on May 16th.
- C. On-line Training Platform - Clem provided a presentation on the TAC process of researching and comparing on-line training platforms. After careful review and consideration, TAC's recommendation is to select EMS-I, with an implementation target date of 2023. (Brooks/Hurley) move to approve the transition to EMS-I, and this carried.

VIII. GOOD OF THE ORDER – 1) Hurley recognized Jim Floyd's service with TFD and his retirement on April 30th. 2) Brooks asked about the County's rules or transition on hybrid meetings. Miller-Todd said there are no changes at this time.

IX. ADJOURNMENT – The meeting was adjourned at 2:43.

Medic One Budget 2021 Budget vs Actuals SUMMARY

Jan-Mar 2021				
<u>Description</u>	<u>Budget</u>	<u>YTD Expended</u>	<u>Available</u>	<u>Used</u>
ADMIN	\$ 880,824	\$ 159,969	\$ 720,855	18%
ALS	\$ 11,193,209	\$ 1,683,333	\$ 9,509,876	15%
BLS	\$ 2,065,976	\$ 316,053	\$ 1,749,923	15%
ER&R	\$ 42,768	\$ 0	\$ 42,768	.0%
total	\$ 14,182,777	\$ 2,159,355	\$ 12,023,422	15%

Key NOTE:

Throughout each division detailed budget reports, you will see zero budget line items with expenses. These expenses are COVID19 related. The BoCC will determine a budget authority process for these expenses. These line items are identified in a light blue highlight.

ADMIN

Overall budget is 18% expended.

- 1290C412/541000 Professional Services 0%
This line item is expected to increase in Qtrs 2 & 3 to include expenses related to the ballot measure.
- 1290C412/542000 Communications 52%
These costs include TCOMM and Comcast expenses. We will watch this line and determine if we need to request a budget amendment in October. Additionally, we will increase budget authority for the 2022-2023 budgets.
- 1290C412/548000 Repairs & Maintenance 67%
An autorenewal that occurred at the start of the pandemic and a subsequent policy change by the vendor (OpenText) restricting our ability to cancel the autorenewal. This vendor has since been cancelled. We will request a budget amendment in October if needed.

ALS

Overall, the ALS budget is 15% expended

- 1290C421/510000& 521000:527000 Salaries and benefits avg 14%
The BAT II position was approved by the Board of County Commissioners, but this position was not filled during the 1stQtr. 50% of the position is paid out of this line item.
- 1290C424 (all lines) ALS Training/Travel (paramedic) 3.4%
We are anticipating these line items to not exceed 25%
- 1290C425/541000 Professional Services 14.3%
This is expected to increase during 2nd Qtr.
- 1290C425/546000 Insurance 0%
Insurance costs are billed in Q3 or Q4.

ALS (cont'd)

- 1290C428/531000 Supplies 1%
The Vehicle Repair (VRF) contract was signed in March. We will see this increase during 2nd Qtr as it will include services performed during 1st Qtr.
- 1290C428/ 535000 Small tools & minor equipment) 4%
Newer equipment system-wide equaled lower than expected maintenance costs
- 1290C428/545000 Operating Leases/Rentals 100%
This expense, in the past, was paid out of a different budget line and budget authority will be moved to this line item which will decrease the percentage of used budget.
- 1290C428/ 548000 Repairs & Maint 63.2%
The LP15 Agreement (\$19k) resides in this line item. We will monitor this and may increase budget authority in October.
- 1290C428/548003 Repairs & Maint 0%
The Vehicle Repair contract was signed in March. This line item will increase during 2nd Qtr.

BLS (C441:C489)

Overall budget is 15% expended.

- 1290C441/ 510000:527000 Salaries/Benefits avg 20%
The BAT II position was approved by the Board of County Commissioners, but this position was not filled during the 1stQtr. 50% of the position is paid out of this line item.
- 1290C442 M& O (all line items) avg 10.8% spent
Intentional cost savings.
- 1290C445 Training Support (all line items) avg 16.9%
Cost are lower during 1st Qtr. EMT training will increase throughout the year.
- 1290C480 541000 Professional Services 58%
In 2020 this line item was reduced. We are seeking a budget amendment.
- 1290C485 (all lines) BLS Support 10.7% avg
BLS financial support checks will go out in May so this line item will increase 2nd Qtr.

ER&R

Overall budget is 0% expended.

- We are not expecting any expenses in this line item at this time.

MEDIC ONE ADMIN

Jan-Mar 2021 Budget vs Actuals

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
1290C401	598001	IF BUILDING RESERVES	61,284	61,284	15,321.00	45,963	25.00
Sub total Building Repairs			61,284	61,284	15,321.00	45,963	25.00
<u>Admin Salary & Benefits</u>							
1290C411	510000	SALARIES	334,032	334,032	70,249.25	270,459	19.00
1290C411	521000	SOCIAL SECURITY	25,735	25,735	5,307.58	20,936	18.60
1290C411	522000	RETIREMENT	39,655	39,655	9,111.36	31,410	20.80
1290C411	523000	MEDICAL/DENTAL/LIFE	44,645	44,645	8,707.20	36,158	19.00
1290C411	524000	WORKERS COMPENSATION	1,327	1,327	247.23	1,095	17.40
1290C411	525000	UNEMPLOYMENT COMPENSATION	1,015	1,015	210.83	824	18.80
1290C411	526000	PAID FAMILY MEDICAL LEAVE	495	495	103.05	402	18.80
1290C411	527000	LONG TERM DISABILITY	1,819	1,819	376.24	1,476	18.90
Sub total Salary & Benefits			448,723	448,723	94,312.74	354,410	21.00
<u>Admin M & O</u>							
1290C412	531000	SUPPLIES	5,675	5,675	510.16	5,165	9.00
1290C412	535000	SMALL TOOLS & MINOR EQUIPMENT	2,399	2,399	0.00	2,399	0.00
1290C412	541000	PROFESSIONAL SERVICES	180,500	180,500	0.00	180,500	0.00
1290C412	542000	COMMUNICATIONS	8,460	8,460	4,391.14	4,069	51.90
1290C412	543000	TRAVEL	1,250	1,250	0.00	1,250	0.00
1290C412	548000	REPAIRS & MAINTENANCE	8,827	8,827	5,922.85	2,904	67.10
1290C412	549000	MISCELLANEOUS	2,000	2,000	22.02	1,978	1.10
1290C412	549005	MISC-PARTICIPANT-OTHER TRAING	2,000	2,000	0.00	2,000	0.00
1290C412	575000	CAP LEASES/INSTALL PURCHASES	4,532	4,532	895.45	3,637	19.80
1290C412	583000	INTEREST-LONG TERM EXT DEBT	381	381	92.69	288	24.30
1290C412	591001	IF PROF SVS-RECORDS	2,200	2,200	549.99	1,650	25.00
1290C412	591002	IF PROF SRVCS-IT	50,653	50,653	12,663.24	37,990	25.00
1290C412	591003	IF PROF SVS-INFRASTRUCTURE	5,845	5,845	1,461.24	4,384	25.00
1290C412	591008	IF-PROF SVS-GEODATA	7,380	7,380	1,845.00	5,535	25.00
1290C412	591011	IF PROF SVS-IT APP RESERVES	4,166	4,166	1,041.51	3,124	25.00
1290C412	592001	IF COMMUNICATIONS-PHONE	946	946	236.49	710	25.00
1290C412	592002	IF COMMUNICATIONS-MAILROOM	2,430	2,430	607.50	1,823	25.00
1290C412	592003	IF COMMUNICATIONS-POSTAGE	1,311	1,311	122.87	1,188	9.40
1290C412	592004	IF COMM-LONG DISTANCE	890	890	230.10	660	25.90
1290C412	595001	IF OP RENTALS-CO OWNED	40,677	40,677	10,169.25	30,508	25.00
1290C412	595005	IF CUSTODIAL	13,641	13,641	3,410.25	10,231	25.00
1290C412	595006	IF UTILITIES	24,654	24,654	6,163.50	18,491	25.00
Sub total Non Personnel			370,817	370,817	50,335.25	320,482	13.60
Expense Total			880,824	880,824	159,968.99	720,855	18.20

ORGS: 1290C421:1290C429

MEDIC ONE ALS BUDGET
Jan-Mar 2021 Budget vs Actuals

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<u>ALS WAGES/BENEFITS</u>							
1290C421	510000	SALARIES	182,893	182,893	29,989.22	164,580	10.00
1290C421	521000	SOCIAL SECURITY	13,991	13,991	2,288.49	12,527	10.50
1290C421	522000	RETIREMENT	21,444	21,444	3,773.69	19,069	11.10
1290C421	523000	MEDICAL/DENTAL/LIFE	29,922	29,922	3,143.97	27,682	7.50
1290C421	524000	WORKERS COMPENSATION	672	672	92.02	609	9.40
1290C421	525000	UNEMPLOYMENT COMPENSATION	548	548	89.96	490	10.50
1290C421	526000	PAID FAMILY MEDICAL LEAVE	269	269	43.98	241	10.50
1290C421	527000	LONG TERM DISABILITY	1,042	1,042	165.82	938	10.00
Sub total Salaries/Benefits			275,781	275,781	39,587.15	236,194	14.40
<u>ALS M&O</u>							
1290C422	531000	SUPPLIES	345	345	0.00	345	0.00
1290C422	548000	REPAIRS & MAINTENANCE	0	0	31.75	-32	100.00
Sub total M & O			345	345	31.75	313	9.20
<u>ALS TRAINING/TRAVEL (Paramedic)</u>							
1290C424	543000	TRAVEL	32,500	32,500	73.92	32,426	0.20
1290C424	549000	MISCELLANEOUS	0	0	125.00	-125	100.00
1290C424	549005	MISC-PARTICIPANT-OTHER TRAINING	27,625	27,625	1,856.28	25,769	6.70
Sub total Training/Travel			60,125	60,125	2,055.20	58,070	3.40
<u>ALS CONTRACT SUPPORT</u>							
1290C425	541000	PROFESSIONAL SERVICES	9,249,448	9,249,448	1,324,407.50	7,925,041	14.30
1290C425	541000	PROFESSIONAL SERVICES	0	0	10,134.57	-10,135	100.00
1290C425	545000	OPERATING LEASES/RENTALS	66,258	66,258	4,320.51	61,937	6.50
1290C425	546000	INSURANCE	120,000	120,000	0.00	120,000	0.00
Sub total Contract Support			9,435,706	9,435,706	1,338,862.58	8,096,843	14.20

ALS SUPPORT SERVICES

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
1290C428	531000	SUPPLIES	45,000	45,000	554.66	44,445	1.20
1290C428	531003	SUPPLIES-UNIFORMS/CLOTHING	20,000	20,000	181.35	19,819	0.90
1290C428	531012	SUPPLIES-MEDICAL	359,000	359,000	71,860.26	287,140	20.00
1290C428	531012	SUPPLIES-MEDICAL	0	0	23,965.59	-23,966	100.00
1290C428	531014	SUPPLIES-DRUGS/PHARMACEUTICALS	135,000	135,000	31,054.62	103,945	23.00
1290C428	532000	FUEL CONSUMED	70,000	70,000	6,398.43	63,602	9.10
1290C428	535000	SMALL TOOLS & MINOR EQUIPMENT	25,000	25,000	987.54	24,012	4.00
1290C428	541000	PROFESSIONAL SERVICES	143,683	143,683	14,731.11	128,952	10.30
1290C428	541009	PROF SVS-ADVERTISING	3,000	3,000	515.00	2,485	17.20
1290C428	542000	COMMUNICATIONS	10,000	10,000	1,293.60	8,706	12.90
1290C428	545000	OPERATING LEASES/RENTALS	0	0	7,079.39	-7,079	100.00
1290C428	548000	REPAIRS & MAINTENANCE	50,000	50,000	31,615.25	18,385	63.20
1290C428	548003	REPAIRS/MAINT-LABOR	130,000	130,000	0.00	130,000	0.00
1290C428	549000	MISCELLANEOUS	14,256	14,256	3,248.79	11,007	22.80
1290C428	549000	MISCELLANEOUS	0	0	2,389.61	-2,390	100.00
1290C428	591004	IF PROF SVS-INDIRECT COSTS	318,863	318,863	79,715.76	239,147	25.00
1290C428	591010	IF PROF SVS-BENEFITS ADMININ	1,375	1,375	343.74	1,031	25.00
1290C428	592003	IF COMMUNICATIONS-POSTAGE	0	0	74.94	-75	100.00
1290C428	593001	IF SUPPLIES-FUEL	1,000	1,000	0.00	1,000	0.00
1290C428	595000	IF OPERATING RENTALS	600	600	0.00	600	0.00
1290C428	596000	IF INSURANCE SERVICES	16,812	16,812	4,203.00	12,609	25.00
1290C428	598002	IF REPAIRS/MAINT-OTHER	500	500	0.00	500	0.00
Sub total ALS Support			1,344,089	1,344,089	280,212.64	1,063,876	20.80

ALS DATA SYSTEM

1290C429	535000	SMALL TOOLS & MINOR EQUIPMENT	2,000	2,000	0.00	2,000	0.00
1290C429	535002	SMALL TOOLS/MINOR EQUIP-PARTS	2,000	2,000	78.51	1,921	3.90
1290C429	541000	PROFESSIONAL SERVICES	5,000	5,000	0.00	5,000	0.00
1290C429	542000	COMMUNICATIONS	13,500	13,500	4,862.47	8,638	36.00
1290C429	548000	REPAIRS & MAINTENANCE	38,063	38,063	17,609.75	20,453	46.30
1290C429	549000	MISCELLANEOUS	16,600	16,600	32.81	16,567	0.20
Sub total ALS Data System			77,163	77,163	22,583.54	54,579	29.30

Expense Total	11,193,209	11,193,209	1,683,332.86	9,509,876	15.00
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ORGS: 1290C441:1290C489

MEDIC ONE BLS

Jan-Mar 2021 Budget vs Actuals

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<u>BLS WAGES/BENEFITS</u>							
1290C441	510000	SALARIES	287,205	287,205	57,869.48	236,311	17.70
1290C441	521000	SOCIAL SECURITY	21,971	21,971	4,320.39	18,181	17.20
1290C441	522000	RETIREMENT	33,675	33,675	7,278.84	27,074	19.60
1290C441	523000	MEDICAL/DENTAL/LIFE	74,454	74,454	13,731.62	61,433	17.50
1290C441	524000	WORKERS COMPENSATION	1,260	1,260	347.91	1,061	15.80
1290C441	525000	UNEMPLOYMENT COMPENSATION	861	861	173.63	708	17.70
1290C441	526000	PAID FAMILY MEDICAL LEAVE	424	424	84.93	349	17.60
1290C441	527000	LONG TERM DISABILITY	1,638	1,638	319.91	1,348	17.70
Sub total Salaries/ Benefits			421,488	421,488	84,126.71	337,361	20.00
<u>BLS M&O</u>							
1290C442	531000	SUPPLIES	200	200	0.00	200	0.00
1290C442	542000	COMMUNICATIONS	1,000	1,000	436.44	564	43.60
1290C442	548000	REPAIRS & MAINTENANCE	3,000	3,000	317.56	2,682	10.60
1290C442	549000	MISCELLANEOUS	250	250	0.00	250	0.00
1290C442	549005	MISC-PARTICIPANT-OTHER TRAING	1,500	1,500	0.00	1,500	0.00
1290C442	593000	IF SUPPLIES	500	500	0.00	500	0.00
1290C442	598000	IF REPAIRS/MAINT	500	500	0.00	500	0.00
Sub total BLS M & O			6,950	6,950	754.00	6,196	10.80
<u>TRAINING SUPPORT</u>							
1290C445	516000	EXTRA HELP	91,944	91,944	6,334.57	85,609	6.90
1290C445	521000	SOCIAL SECURITY	0	0	438.59	-439	100.00
1290C445	524000	WORKERS COMPENSATION	0	0	297.42	-297	100.00
1290C445	525000	UNEMPLOYMENT COMPENSATION	0	0	17.21	-17	100.00
1290C445	526000	PAID FAMILY MEDICAL LEAVE	0	0	8.43	-8	100.00
1290C445	531000	SUPPLIES	25,000	25,000	2,360.83	22,639	9.40
1290C445	535000	SMALL TOOLS & MINOR EQUIPMENT	3,200	3,200	0.00	3,200	0.00
1290C445	541000	PROFESSIONAL SERVICES	85,663	85,663	12,329.09	73,334	14.40
1290C445	543000	TRAVEL	1,500	1,500	0.00	1,500	0.00

TRAINING SUPPORT cont'd

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
1290C445	545000	OPERATING LEASES/RENTALS	2,000	2,000	0.00	2,000	0.00
1290C445	548000	REPAIRS & MAINTENANCE	1,500	1,500	0.00	1,500	0.00
1290C445	549000	MISCELLANEOUS	35,000	35,000	19,849.54	15,150	56.70
1290C445	549005	MISC-PARTICIPANT-OTHER TRAING	1,050	1,050	0.00	1,050	0.00
Sub total Training Support			246,857	246,857	41,635.68	205,221	16.90

CPR PIE

1290C480	516000	EXTRA HELP	25,298	25,298	9,438.61	15,859	37.30
1290C480	521000	SOCIAL SECURITY	0	0	722.13	-722	100.00
1290C480	524000	WORKERS COMPENSATION-L&I	0	0	341.11	-341	100.00
1290C480	525000	UNEMPLOYMENT COMPENSATION	0	0	28.35	-28	100.00
1290C480	526000	PAID FAMILY MEDICAL LEAVE	0	0	13.83	-14	100.00
1290C480	541000	PROFESSIONAL SERVICES	8,732	8,732	5,122.00	3,610	58.70
1290C480	548000	REPAIRS & MAINTENANCE	60	60	31.75	28	52.90
1290C480	549000	MISCELLANEOUS	6,713	6,713	0.00	6,713	0.00
1290C480	591000	IF PROFESSIONAL SERVICES	2,000	2,000	0.00	2,000	0.00
Sub total CPR PIE			42,803	42,803	15,697.78	27,105	36.70

BLS SUPPORT

1290C485	531000	SUPPLIES	543,107	543,107	28,574.72	514,532	5.30
1290C485	531000	SUPPLIES	0	0	1,390.16	-1,390	100.00
1290C485	531000	SUPPLIES	0	0	1,895.48	-1,895	100.00
1290C485	531000	SUPPLIES	0	0	15,421.13	-15,421	100.00
1290C485	531000	SUPPLIES	0	0	400.72	-401	100.00
1290C485	531000	SUPPLIES	0	0	2,537.17	-2,537	100.00
1290C485	531000	SUPPLIES	0	0	538.23	-538	100.00
1290C485	531000	SUPPLIES	0	0	7,673.71	-7,674	100.00
1290C485	531000	SUPPLIES	0	0	9,240.40	-9,240	100.00
1290C485	531000	SUPPLIES	0	0	1,524.24	-1,524	100.00
1290C485	531000	SUPPLIES	0	0	0.00	0	0.00
1290C485	531000	SUPPLIES	0	0	22,712.33	-22,712	100.00
1290C485	535000	SMALL TOOLS & MINOR EQUIPMENT	47,500	47,500	0.00	47,500	0.00
1290C485	541000	PROFESSIONAL SERVICES	552,922	567,922	5,596.07	562,326	1.00

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<u>BLS SUPPORT cont'd</u>							
1290C485	541000	PROFESSIONAL SERVICES	0	0	7,200.00	-7,200	100.00
1290C485	541000	PROFESSIONAL SERVICES	0	0	15,851.38	-15,851	100.00
1290C485	541009	PROF SVS-ADVERTISING	1,988	1,988	0.00	1,988	0.00
1290C485	542000	COMMUNICATIONS	1,061	1,061	1,063.92	-3	100.30
1290C485	545000	OPERATING LEASES/RENTALS	0	0	1,085.57	-1,086	100.00
1290C485	548000	REPAIRS & MAINTENANCE	0	0	3,213.81	-3,214	100.00
1290C485	549000	MISCELLANEOUS	12,000	12,000	0.00	12,000	0.00
1290C485	552000	IG PAYMENTS-FED/STATE/LOCAL	15,000	0	0.00	0	0.00
1290C485	595000	IF OPERATING RENTALS	600	600	0.00	600	0.00
Sub total BLS Support			1,174,178	1,174,178	125,919.04	1,048,259	10.70
<u>BLS DATA SYSTEM</u>							
1290C489	510000	SALARIES	63,360	63,360	9,487.62	53,872	15.00
1290C489	521000	SOCIAL SECURITY	4,847	4,847	722.33	4,125	14.90
1290C489	522000	RETIREMENT	7,429	7,429	1,230.54	6,198	16.60
1290C489	523000	MEDICAL/DENTAL/LIFE	7,380	7,380	1,117.75	6,262	15.10
1290C489	524000	WORKERS COMPENSATION-L&I	252	252	34.60	217	13.70
1290C489	525000	UNEMPLOYMENT COMPENSATION	190	190	28.47	162	15.00
1290C489	526000	PAID FAMILY MEDICAL LEAVE	93	93	13.91	79	15.00
1290C489	527000	LONG TERM DISABILITY	361	361	54.09	307	15.00
1290C489	535000	SMALL TOOLS & MINOR EQUIPMENT	1,800	1,800	0.00	1,800	0.00
1290C489	535002	SMALL TOOLS/MINOR EQUIP-PARTS	2,000	2,000	0.00	2,000	0.00
1290C489	548000	REPAIRS & MAINTENANCE	85,988	85,988	35,230.32	50,758	41.00
Sub total BLS Data System			173,700	173,700	47,919.63	125,780	27.60
Expense Total			2,065,976	2,065,976	316,052.84	1,749,923	15.30

ORGS: 1290C493

MEDIC ONE ER&R
Jan-Mar 2021 Budget vs Actuals

ORG	OBJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
1290C493	535000	SMALL TOOLS & MINOR EQUIPMENT	42,768	42,768	0.00	42,768	0.00
Total ER&R			42,768	42,768	0.00	42,768	0.00
Expense Total			42,768	42,768	0.00	42,768	0.00



Regional EMS and Trauma Care Council
Membership Application

Attestation of Request for Appointment or Reappointment

Name: Ann Kellogg	Position #: W-15	<input checked="" type="checkbox"/> Primary <input type="checkbox"/> Alternate
Application for: appointment for the West region EMS/trauma care council		
I am applying for a Prehospital/EMS position representing Prehospital from Thurston County		
Preferred mailing address for council business: 1627 Washington Ave		
City: Enumclaw	State: Wa.	ZIP Code: 98022
Date of last Open Public Meetings Act (OPMA) training, if known:		

Applicant contact information

Contact phone: 253 569-0063	<input type="checkbox"/> Work	<input type="checkbox"/> Home	<input checked="" type="checkbox"/> Cell
Primary email: akingman@uw.edu	Secondary email:		

Agency/Organization Recommendation

Is this position representing an agency or organization?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, get the agency or organization signature below		
Agency or organization name: Airlift Northwest		
Head of agency or organization signature: Deanna Redmond		

Local Council recommendation:

Does this county have a local council?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, please get chair/president signature below.		
Local chair/president name: Stan Moon		
Signature:		

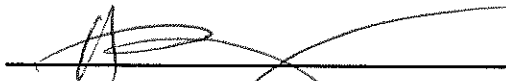
RECEIVED
MAY 17 2021

West Region EMS &
Trauma Care Council, Inc.

Please answer the following questions:

1. Why are you interested in serving on the regional council?
I am interested in improving the care in the west region.
2. What are your abilities, i.e., education, employment, and/or experience that qualify you for this position? *Airlift NW Flight Nurse - Clinical Outreach Coordinator,
Critical Care Registered Nurse.*
3. Where are you currently employed? *Airlift NW. St. Elizabeth's Medical Center*

My signature attests that I have the authority to represent my agency or entity on the regional council, and that I understand my responsibility as outlined in the Regional Council Members' handbook.

Applicant Signature:  **Date:** *3-24-2021*

Before submitting this form, please make sure that you have local council's signature and the head of agency signature, if necessary.

Mail your completed form to the regional council to which you are applying (listed below):

Central Region EMS & Trauma Care Council
22414 87th Ave W.
Edmonds, WA 98026
rachelcory@comcast.net

North Region EMS & Trauma Care Council
P.O. Box 764
Burlington, WA 98233
martina@northregionems.com

South Central Region EMS & Trauma Care Council
Southwest Region EMS & Trauma Care Council
P.O. Box 65158
Vancouver, WA 98665
regionems@gmail.com

East Region EMS & Trauma Care Council
North Central Emergency Care Council
123 Ohme Garden Road, Suite B
Wenatchee, WA 98801
rccook@ncecc.org

Northwest Region EMS & Trauma Care Council
P.O. Box 5179
Bremerton, WA 98312
rene@nwrems.com

West Region EMS & Trauma Care Council
5911 Black Lake Blvd. S.W.
Olympia, WA 98512
anne@wrems.com

Regional Councils: Add comments and send completed forms by email to regionEMS@doh.wa.gov