

THURSTON COUNTY MEDIC ONE
OPERATIONS COMMITTEE ~ REGULAR MEETING
VIRTUAL ZOOM MEETING

AGENDA - REVISED

January 6, 2022 - 2:00 PM

- I. CALL TO ORDER/ROLL CALL
- II. APPROVAL OF AGENDA
- III. PUBLIC PARTICIPATION
- IV. REVIEW AND APPROVAL OF MINUTES
 - A. Operations Committee December 2, 2021
 - B. EMS Council No December Meeting
- V. COMMITTEE REPORTS
 - A. West Region EMS Council
 - B. Subcommittees
 - 1. Equipment Committee (EqC) – Chair or Representative
 - 2. Mass Casualty Incident (MCI) Committee – Chair or Representative
 - 3. Training Advisory Committee (TAC) – Chair or Representative
 - 4. Transportation Resource Utilization Committee (TRU) – Chair or Representative
 - 5. ePCR Committee – Chair or Representative
 - C. Staff Report - <https://www.thurstoncountywa.gov/m1/Pages/meetings.aspx>

VI. OLD BUSINESS

	ITEM	PRESENTER	EXPECTED OUTCOME
A.	2022 Ambulance License Applications (AMR, Falck, Olympic Ambulance)	VanCamp	Approve

VII. NEW BUSINESS

	ITEM	PRESENTER	EXPECTED OUTCOME
A.	OIQ Inventory Orders – Tracking Cost	Bush	Information
B.	HPU Recommendation from TRU	Miller-Todd/Brooks	Presentation/Recommendation
C.	Appoint Nominations Committee	VanCamp	Appointment
D.	Advisor Committee Recruitment	Miller-Todd/Drewry/Fontanilla	Information
E.	Medic One Staff Temporary Assignments	Miller-Todd/Drewry	Information

VIII. GOOD OF THE ORDER

IX. ADJOURNMENT

This meeting is being held virtually. To attend this meeting, please follow the instructions below:

January 6, 2022, 2:00 (PDT)

Join Zoom Meeting
<https://us02web.zoom.us/j/86787223833?pwd=K0xmcGgzekJCWVZsQjl5WmZSaTJHUT09>

Meeting ID: 867 8722 3833
Passcode: 683743

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+1 312 626 6799 US
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Passcode: 683743

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**THURSTON COUNTY MEDIC ONE
OPERATIONS COMMITTEE ~ MEETING MINUTES
VIRTUAL
December 2, 2021**

PRESENT: Brian VanCamp, Larry Fontanilla, Wendy Rife, Steve Brooks, Alex Christiansen, Chris Clem, Mark Gregory, Shawn Crimmins, Keith Flewelling, Russ Kaleiwahea, Mark John, Jeff DeHahn

ABSENT: LouAnn Morriss, Mindy Churchwell

EXCUSED:

GUESTS: Scott Jones, Jennifer Schmidt, Leonard Johnson, Matt Gantenbein, Tony Kuzma

STAFF: Kurt Hardin, Sandra Bush, Ben Miller-Todd, Anna Lee Drewry

- I. CALL TO ORDER/ROLL CALL** – The meeting was called to order at 2:00.
- II. APPROVAL OF AGENDA –MSC** – New Business, Item B, BLS Funds 2021, was added to the agenda. (Clem/Brooks) move to approve the agenda as amended, and this carried.
- III. PUBLIC PARTICIPATION** – None
- IV. REVIEW AND APPROVAL OF MINUTES**
 1. Operations Committee – November 4, 2021 – (Flewelling/Brooks) move to approve and this carried.
 2. EMS Council – November 17, 2021 (informational only)
- V. COMMITTEE REPORTS** – Chair VanCamp asked Committee Chairs to please provide a report to Sandra Bush at least one week in advance of the Operations Committee meeting.
 - A. **West Region EMS Council** – Clem reported on the December 1, 2021 meeting: 1) The need to have an SEI workshop was discussed, and there should be one annually per the strategic plan. This has historically been part of the conference but will now need to be independent since there hasn't been a conference the past 2 years. 2) They are on pace with budget, with a surplus of \$7,236.43, which will be slated to be used to support the SEI workshop. 3) The Cadaver Lab was successful and ended with a net profit of \$8,833.92. Education was budgeted for a \$5,000 loss due to uncertainty with COVID-19 which caused a positive swing of \$13,833.92 in the budget. 4) The council granted a one-time payment of \$7,000 to support the Grays Harbor EMT class. Grays Harbor EMS lost their funding almost 2 years ago and they have been unable to get the legislation passed to restore it. 5) A request from Adventure Medics to upgrade their existing ALS license in Lewis County from interfacility only to a combination of interfacility and pre-hospital was approved.
 - B. **Subcommittees**
 1. Equipment Committee (EqC) – No meeting in November, the next meeting is in January.
 2. Mass Casualty Incident (MCI) Committee – Crimmins reported: The Active Shooter plan should be ready for Ops review in March.
 3. Training Advisory Committee (TAC) – Clem reported: There was no meeting in November due to scheduling conflicts. In lieu of the meeting, Drewry sent out draft job descriptions for the updated expectations of evaluators and the new agency lead positions. Each committee member was asked to review and comment on these, and to come to the next meeting with the name of the individual who will be the agency lead. Next meeting is scheduled for December 16th.
 4. Transportation Resource Utilization Committee (TRU) / Hospital Diversion – Brooks reported: The meetings have moved back to the monthly model, the second Thursday of each month. Ongoing activities are the utilization of the Thurston County Mobe to give the 3 day rolling totals of available BLS transport census. Miller-Todd said the December 9th meeting will have discussion about whether we will continue the HPU indefinitely, or something different. A recommendation will come to Ops at the January meeting.
 5. ePCR Committee – Miller-Todd reported: Adam Phinney is the new Chair and Russ Barstow is the new Vice-Chair. December 15th is the next meeting (the committee meets the third Wednesday, every other month, on even months).
 - C. **Staff Report** – Staff report is located on the website at – <https://www.thurstoncountywa.gov/m1/Pages/meetings.aspx>

VI. OLD BUSINESS

- A. EMS Council Action Report – VanCamp reported: 1) Governor's vaccine mandate and deadline was discussed. 2) Long Term Care Facility Response – this is being addressed so there is no need for a committee. 3) PSPH entry way

staffing was discussed. 4) The council was updated on the 2022/2023 budget, and the 2021 budget vs. actuals was presented. 5) The December EMSC meeting was cancelled.

B. Transport Issues – Hardin reported: The HPU will be staffed through December 31st. The TRU committee is discussing whether there will be a need for the HPU after January 1, 2022 and they will present a report to Ops in January, and Ops will present to the EMSC in January.

VII. NEW BUSINESS

A. 2022 Ambulance License Applications – 2022 ambulance applications were included in the meeting packet for AMR, Olympic Ambulance and Falck Ambulance. Brooks asked if staff could provide prior year rates at the next annual review of applications. Brooks asked about the Falck application because it only shows one vehicle, and Scott Jones with Falck replied that they have reserves. Chair VanCamp asked committee members to email Sandra Bush with questions on the applications, and at the January Ops meeting, the committee will make a recommendation to the EMSC.

B. BLS Funds – 2021 – Hardin reminded agency reps that the BLS contract stipulates BLS supply orders can only be made through November 30th, and supplies/equipment must be received by December 31st. The November 30th deadline does not apply to inventory orders from OIQ, only direct purchase items.

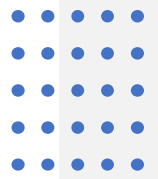
VIII. GOOD OF THE ORDER –

IX. ADJOURNMENT – (Clem/Brooks) move to adjourn at 2:26, and this carried.



HPU OVERVIEW

THURSTON COUNTY MEDIC ONE



Operational Period

- Continuously
 - 8/15/2021 – 9/17/2021
 - 10/18/2021 – 10/22/2021 (Vaccine Mandate Week)
- Mondays and Fridays October – December

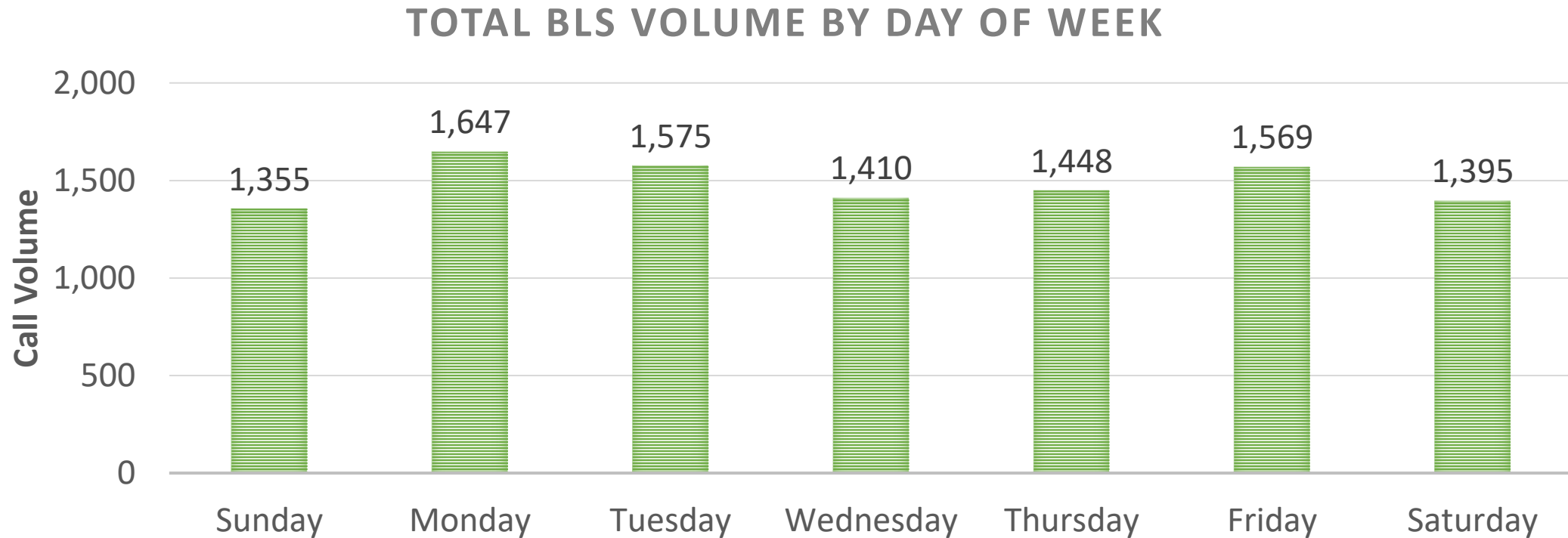
Overall HPU Responses

129 Dispatches

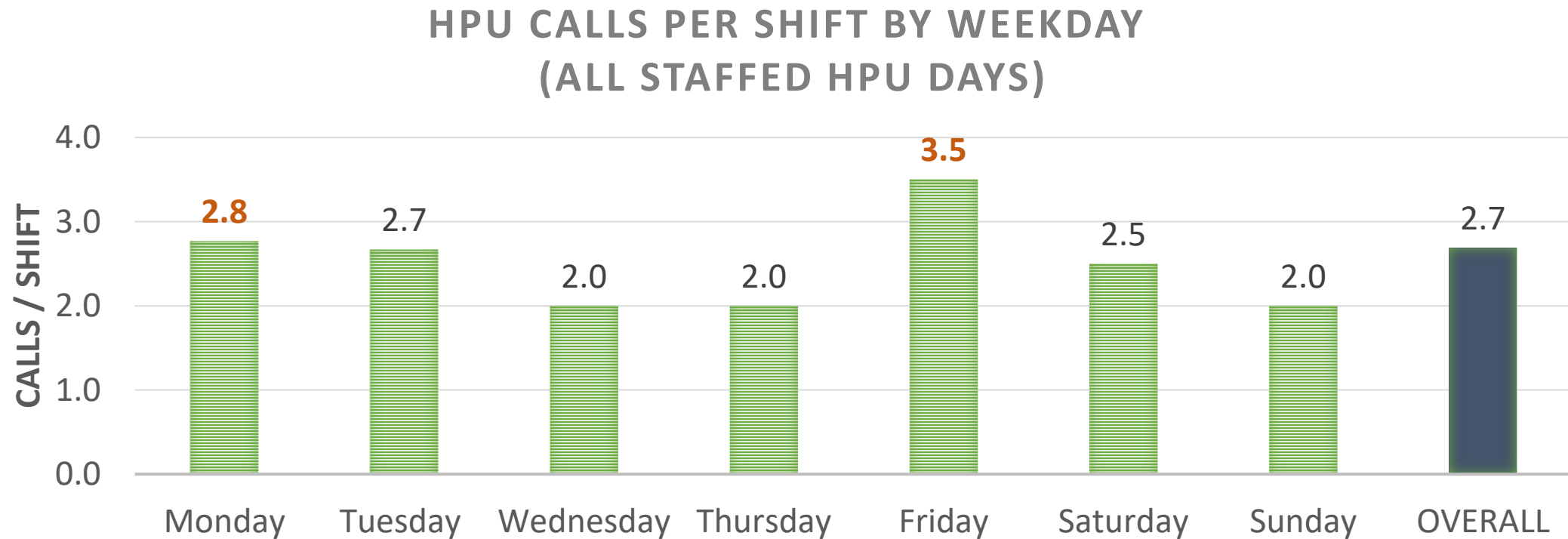
48 Shifts

2.7 Dispatches/Shift

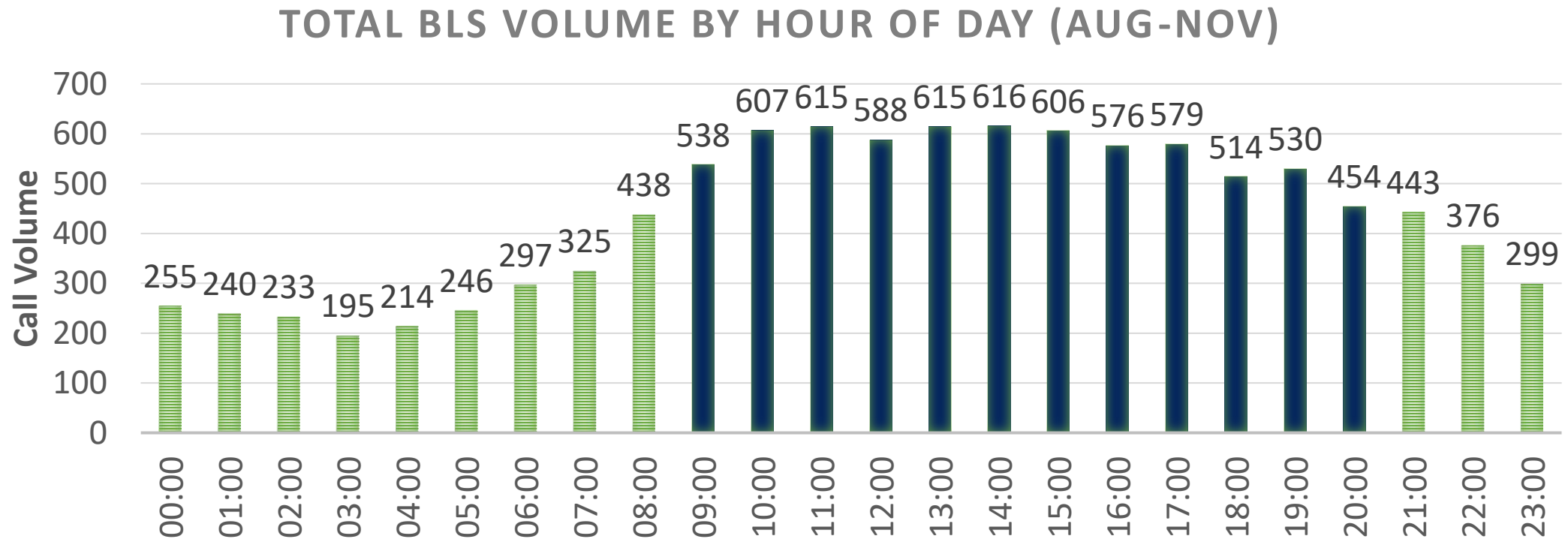
Total BLS Volume by Day of Week (Aug-Nov)



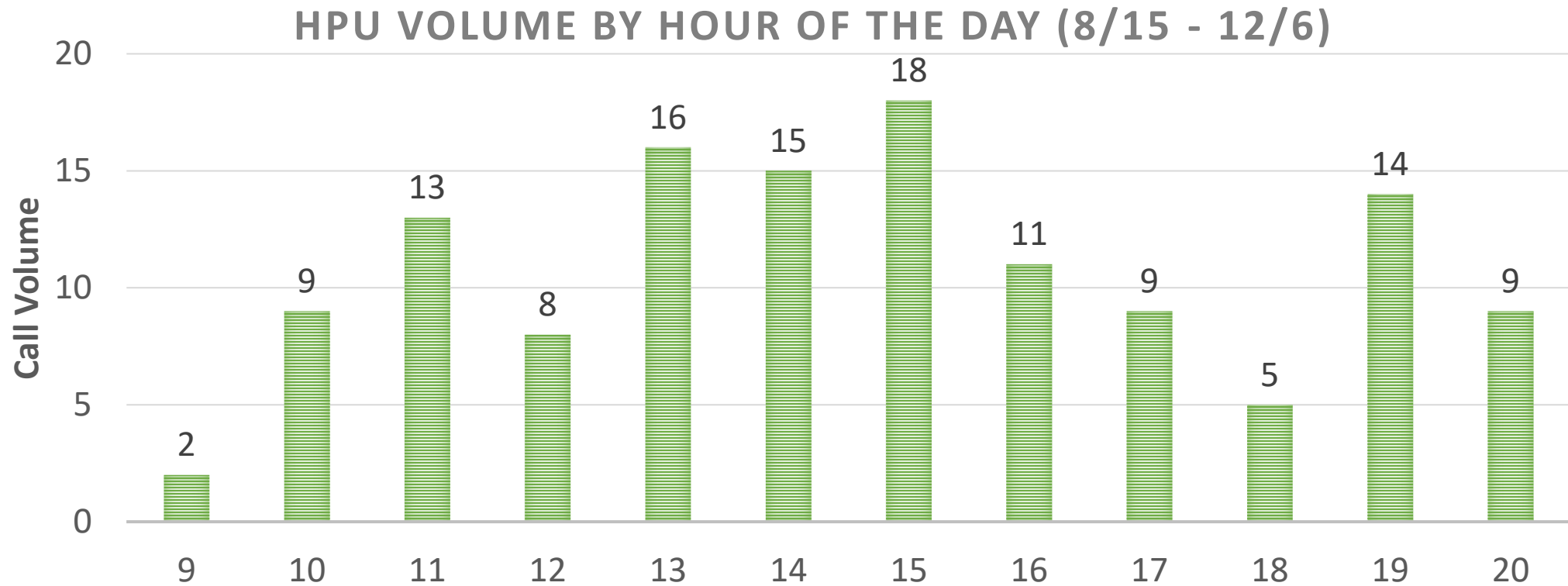
HPU Volume by Day of Week (8/15 – 12/6)



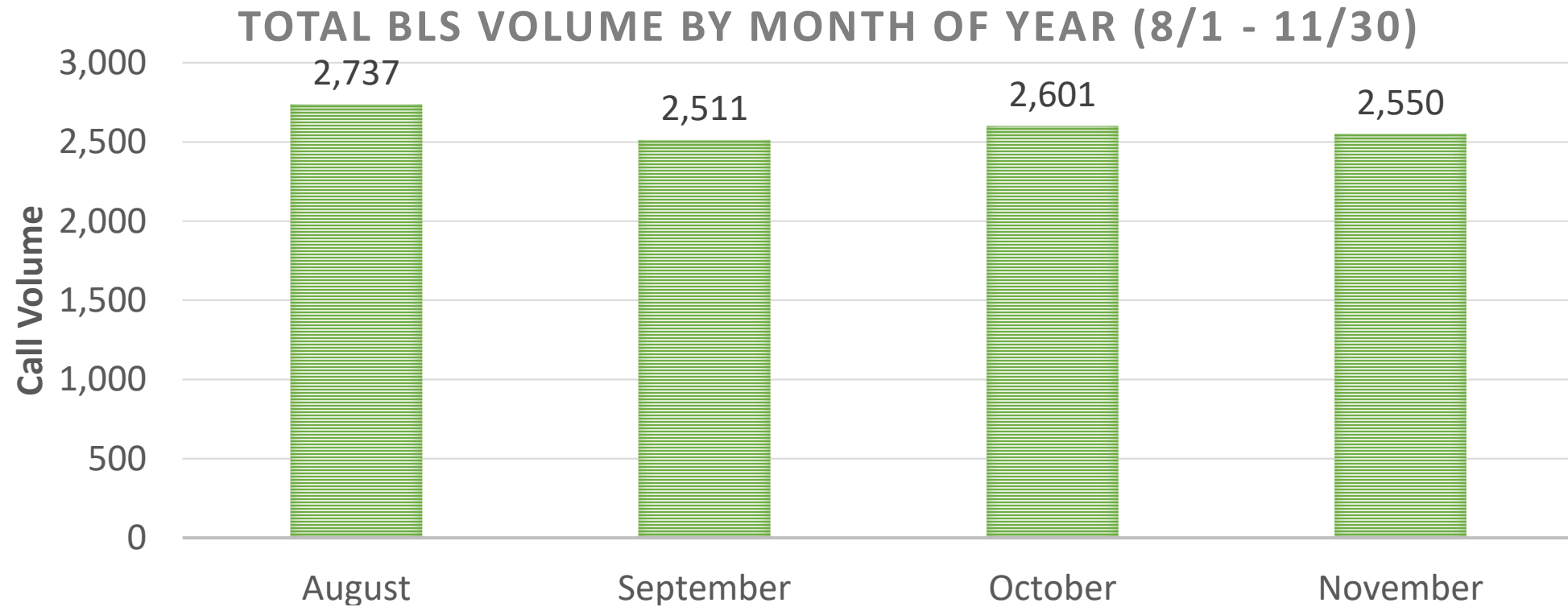
Total BLS Volume by Hour of Day (Aug-Nov)



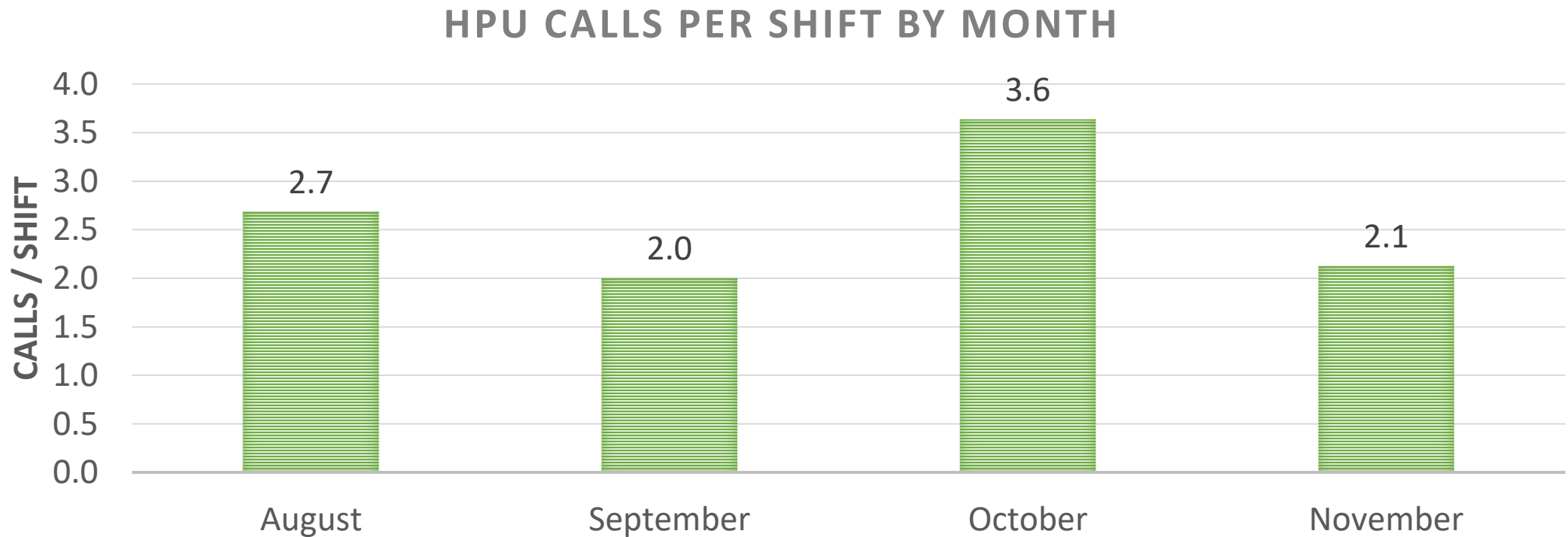
HPU Volume by Hour of Day (8/15 – 12/6)



Total Volume by Month of Year (Aug-Nov)



HPU Volume by Month of Year (8/15 – 11/30)



Financial Breakdown (8/15 – 11/15)

\$17,399.27 Medic One
Paid Wages

- \$22.00/hour for non-instructors
- \$28.94/hour for instructors

\$2,664.16 Medic One
Fringe Benefits

\$4,196.81 Direct
Payments to Agencies
Through HPU
Contracts

\$901.08 M14-2 Fuel
Costs (8/15-12/7)

42, 12-hour shifts have
been staffed between
8/15-11/15 = 504
hours

Cost Per Hour =
 $\$25,161.32 / 504 \text{ hours}$
= \$49.92/hour

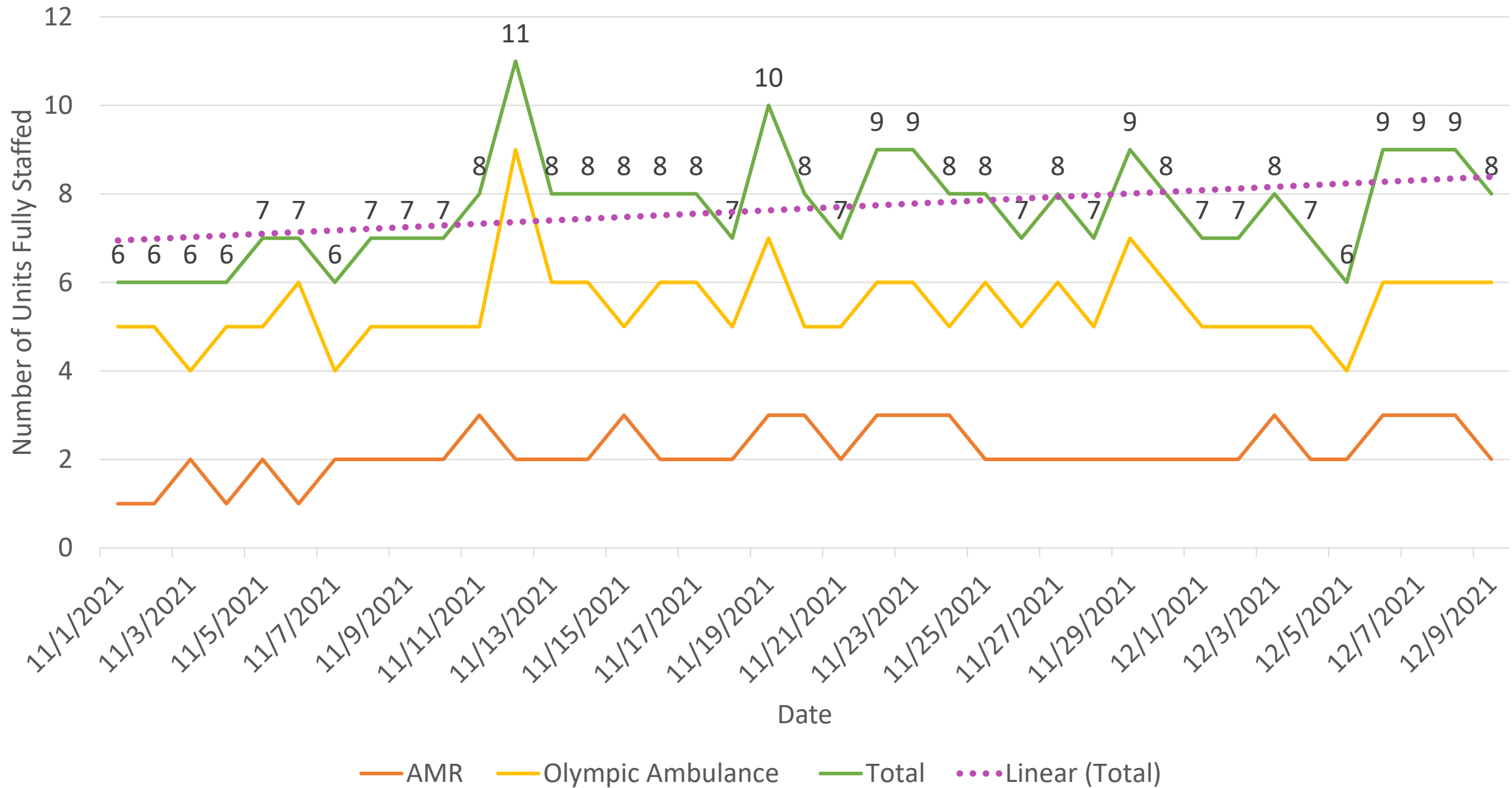
Limitations of Financial Breakdown

Does not include cost of:

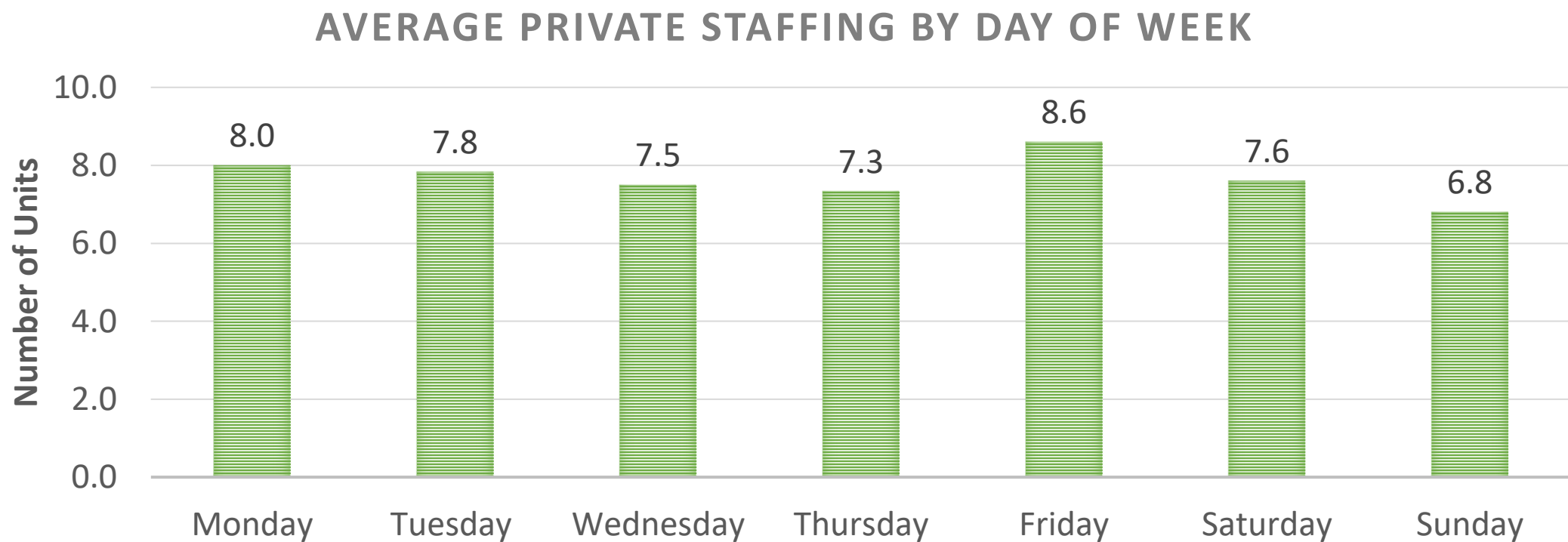
- Medical Supplies - minimal (gurney covers, O2 supplies, and glucometer supplies the majority)
- Reserve Medic Unit Wear and Tear
- Increasing utilization of HPU contracts (OT pay instead of Medic One rates)

Will need to account for Medic One funding source once federal funding sources are discontinued.

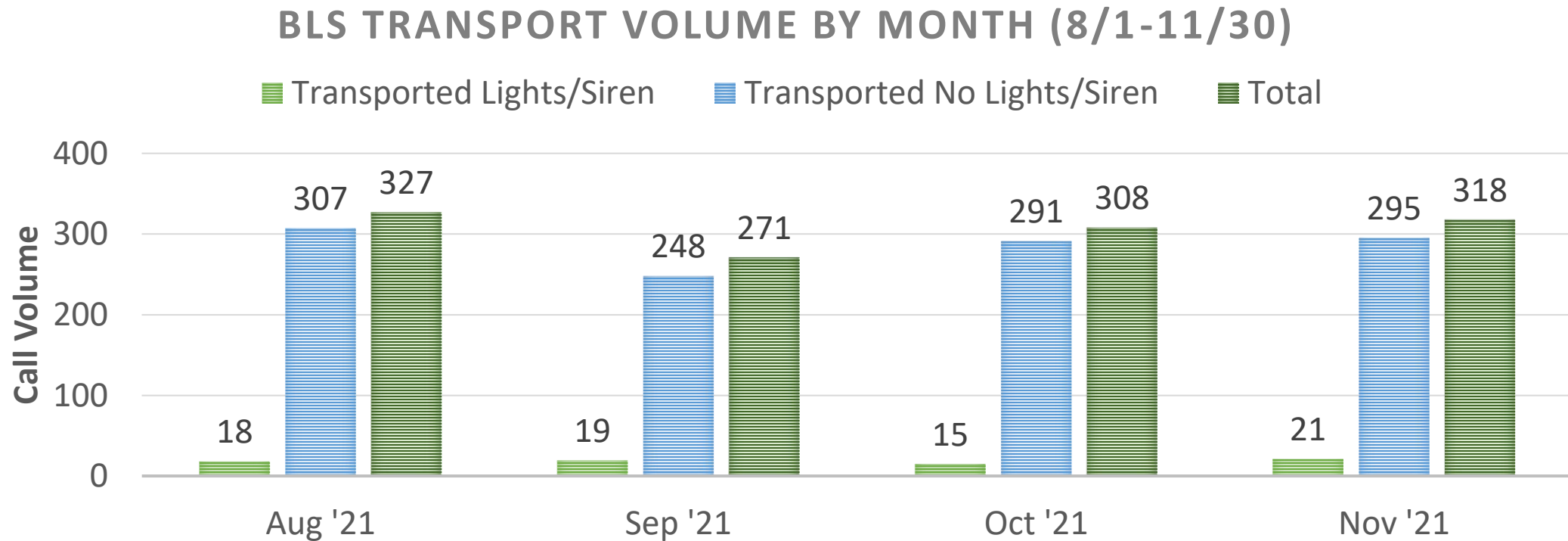
Private Staffing Levels 11/1/2021 - 12/9/2021



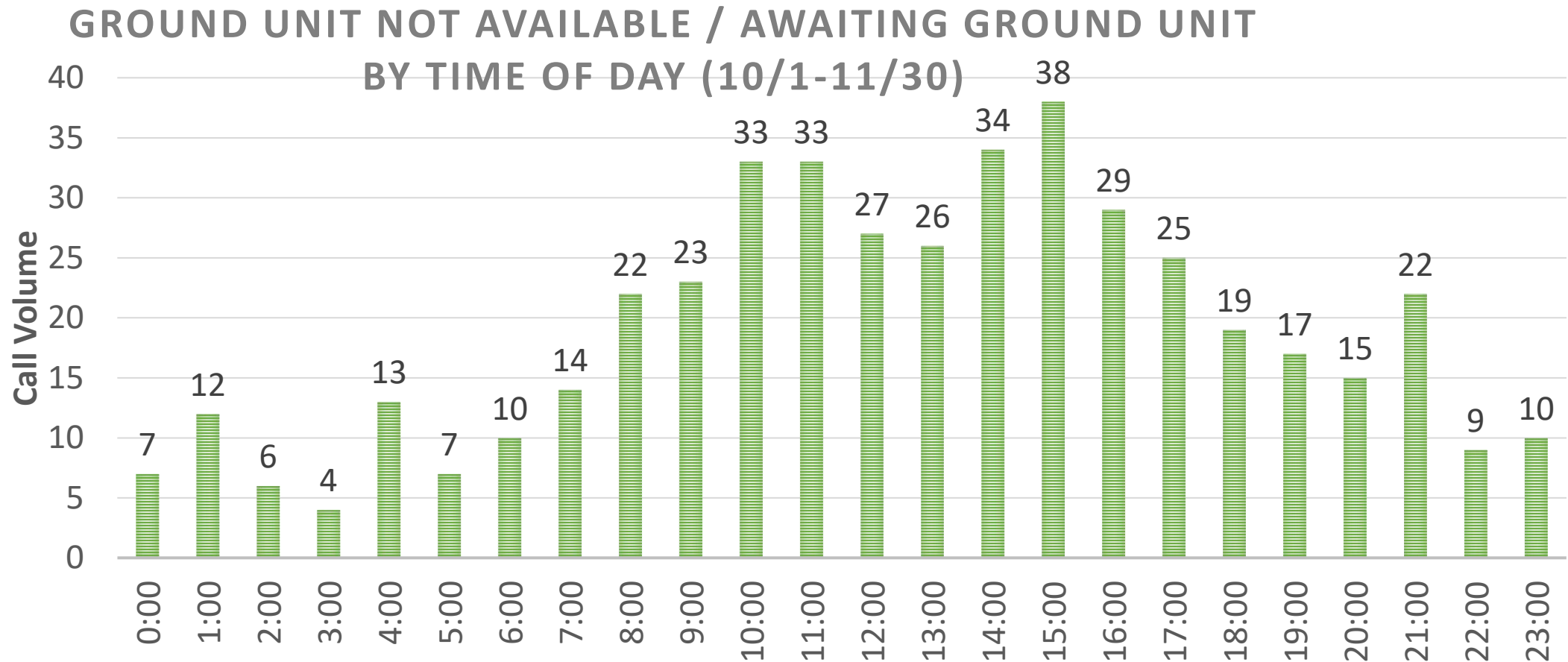
Private Staffing Levels by Day of Week (11/1-12/9)



BLS Transport Volume by Month (8/1-11/30)



Ground Unit Not Available / Awaiting Ground Unit By Time of Day (10/1-11/30)



Questions

- Does the TRU committee see a benefit to continued staffing of the HPU in Thurston County?
- Are Thurston County private agencies reaching necessary staffing levels?
 - Does the HPU need to continue countywide BLS transport support?
 - If so, what are the triggers to staff and to discontinue the unit?
- Thurston County Medic One and the DOH negotiated Medic One's temporary ambulance license with the understanding that the license would be rescinded with the expiration of the State of Emergency declared for SARS-CoV2. A formal licensure process will need to be followed in the event the HPU is recommended to be continued beyond the expiration of the State of Emergency.