

TRANSPORTATION IMPROVEMENT PROGRAM 2022-2027

RESOLUTION NO. 16/02

A RESOLUTION relating to the adoption of Thurston County's Six-Year Transportation Improvement Program for the calendar years 2022-2027, and the adoption of the 2022 Annual Road Program.

WHEREAS, pursuant to RCW 36.81.121 and Chapter 136-15 WAC, prior to the adoption of the budget, the county legislative authority, with the advice and assistance of the county road engineer, and after one or more public hearings thereon, shall prepare and adopt a comprehensive transportation program for the ensuing six calendar years; and

WHEREAS, the County Engineer has submitted to the Board of County Commissioners the 2022-2027 Transportation Improvement Program for review and approval; and

WHEREAS, priority arrays and the 2021 Bridge Index were available and were consulted during the preparation of the Six-Year Transportation Program pursuant to WAC 136-14-050 and WAC 136-20-060; and

WHEREAS, the Board of County Commissioners finds that the 2022-2027 Six-Year Transportation Program is consistent with the Thurston County Comprehensive Plan; and

WHEREAS, a public hearing on the proposed Six-Year Transportation Improvement Program for Thurston County for the calendar years 2022-2027 was held on September 28, 2021; and

WHEREAS, the Board of County Commissioners, after considering the testimony presented at the public hearing, finds that the 2022-2027 Six-Year Transportation Improvement Program is necessary and required, and should be adopted; and

WHEREAS, pursuant to RCW 36.81.130 and Chapter 136-16 WAC, the county legislative authority shall adopt an annual road program prior to the adoption of the budget for the ensuing year; and

WHEREAS, the County Engineer has submitted to the Board of County Commissioners a recommended Annual Road Program for the laying out, construction, and maintenance of County roads for 2022; and

WHEREAS, the Board of County Commissioners has considered the recommended 2022 Annual Road Program, has made all revisions deemed necessary, and has determined that the program conforms as nearly as practicable to the County's long range road program; and

WHEREAS, the Board of County Commissioners finds that all the requirements and elements of a Six-Year Transportation Program pursuant to RCW 36.81.121 and RCW 36.81.122, and Chapter 136-15 WAC, and the requirements and elements of an Annual Road Program pursuant to RCW 36.81.130 and Chapter 136-16 WAC are incorporated into each Program; and

WHEREAS, the adoption of the Six-Year Transportation Improvement Program and Annual Road
Program by the Board of County Commissioners authorizes the County Engineer to approve right-of-way plans in
accordance with the projects set forth in the Transportation Improvement Program and Annual Road Program;

NOW, THEREFORE, the Board of County Commissioners of Thurston County, State of Washington, does resolve as follows:

- Section 1. The Six-Year Transportation Improvement Program for Thurston County, as attached hereto and by this reference incorporated herein, is hereby adopted for the calendar years 2022-2027.
- Section 2. The 2022 Annual Road Program, as attached hereto and by this reference incorporated herein, is hereby adopted.

Section 3. The Board of County Commissioners hereby certifies that priority arrays and the engineer's report with respect to deficient bridges were available to the Board during the preparation of the Six-Year Transportation Improvement Program.

Section 4. Copies of this resolution, the 2022-2027 Six-Year Transportation Improvement Program, and the 2022 Annual Road Program shall be filed with the County Road Administration Board not more than 30 days after their adoption by the Board of County Commissioners.

Section 5. Copies of this resolution and the 2022-2027 Six-Year Transportation Improvement Program shall be filed with the Secretary of the Washington State Department of Transportation not more than 30 days after their adoption by the Board of County Commissioners.

ADOPTED: DVWV(WV 17, 2021	
ATTEST:	BOARD OF COUNTY COMMISSIONERS Thurston County, Washington
Clerk of the Board	Chair A Melon
APPROVED AS TO FORM:	1 1 - 2 14-2
JON TUNHEIM PROSECUTING ATTORNEY	Vice-Chair
By: Karen Haraul	Commissioner

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Overview

Transportation improvement programs and projects

This document outlines Thurston County's transportation program, including statutory requirements, project prioritization, program groups, identified construction needs and projects, as well as revenues and expenditures for capital and road fund budgets. It is prepared as part of the annual update to Thurston County Comprehensive Plan Chapter 6 - Capital Facilities. Chapter 5 lists Thurston County's 1-year construction projects, 6-year project priorities, and 20-year growth management projects scheduled for funding.

The Transportation Improvement Program (TIP) is submitted to the Thurston Regional Planning Council (TRPC) for review and inclusion in the Regional Transportation Improvement Program annual update. TRPC reviews projects receiving federal funding to ensure expenditures are consistent with regionally-adopted goals and plans.

Prepared as required in the Revised Code of Washington Chapters 36.81 and Washington Administrative Code 136, Chapters 15 and 16, counties must file adopted programs annually with the State Department of Transportation and the County Road Administration Board (CRAB). The program plan must include projects funded by the Transportation Improvement Board (TIB) and CRAB. This annual update also informs other jurisdictions of Thurston County's current planning direction for transportation needs.

Thurston County's Comprehensive Plan Transportation Goals

Thurston County's Comprehensive Plan, Chapter 5 - Transportation, details the county goals which guide the type of transportation improvement projects Thurston County Public Works plans and builds.

- **GOAL 1:** Provide transportation systems that enhance the health, safety, and welfare of Thurston County citizens.
- **GOAL 2:** Provide transportation systems that support and complement the land use element of the Thurston County Comprehensive Plan, and are consistent with and work to meet the goals of the Regional Transportation Plan.
- **GOAL 3:** Provide mobility for all citizens regardless of age, handicap, or income.
- **GOAL 4:** Efficiently provide publicly accepted levels of service.
- **GOAL 5:** Allow the state-wide and interstate movement of goods, services, and passengers.
- GOAL 6: Maintain compatible relationships between airfields, landing strips and surrounding land uses.

Chapter 1

Legal and regulatory requirements

RCW 36.40.020

Purpose

Requires the County Commissioners to annually submit a detailed statement showing all new road and bridge construction to be financed from the county road fund, and issued bonds, if any. For the ensuing fiscal year, the statement must also show the county road engineer's estimated construction costs for road and bridge maintenance.

How does Thurston County meet this requirement? New road and bridge construction, as well as maintenance and roads preservation budgets for county roads and bridges are submitted as part of the Public Works budget and are identified as 2022 forecasted expenditures in Chapter 3, page 21.

RCW 36.81.121

Purpose

Requires the county legislative authority to adopt a revised and extended comprehensive transportation improvement program for six years. Assures that each county will perpetually create advanced plans to guide the implementation of a coordinated transportation program.

How does Thurston County meet this requirement? Thurston County's current 2021-2026 Transportation Improvement Program (TIP) was adopted December

2020. Public Works will present the 2022-2027 TIP to the Board of County Commissioners in late 2021 for adoption.

RCW 36.81.130

Purpose

Requires a county legislative authority approve an annual road program prior to adopting a budget for the ensuing six-year period.

How does Thurston County meet this requirement? Thurston County Annual Road Construction Program is prepared in conjunction with the TIP prior to adoption of the budget for the ensuing six-year period. It can be found in Chapter 5, page 39.

RCW 36.82

Purpose

Requires the creation of a road fund for each county in the state. Any county funds which accrue for use on county roads must be credited to and deposited in the county road fund.

How does Thurston County meet this requirement? Thurston County Public Works has established a road fund (no. 1190) and manages the fund in accordance with the requirements of RCW 36.82.

RCW 36.70A

Purpose

Requires counties and cities to develop comprehensive land use plans, including construction and transportation planning.

How does Thurston County meet this requirement? Thurston County develops and updates a Comprehensive Plan and a Capital Facilities Plan that manages growth and development. This TIP developed by the Thurston County Public Works Department, is used as a basis for the transportation projects in the Capital Facilities Plan, Chapter 6 of the Comprehensive Plan.

RCW 82.02.050

Purpose

Allows the county to assess a Traffic Impact Fee for all new development. The fee provides funds for transportation-related projects that help the county meet growing infrastructure demands resulting from new development. County code requires Public Works to provide information about fees collected, and how they are used.

How does Thurston County meet this requirement? Chapter 3 of this document provides information on the fees collected in 2021 and the amounts used for transportation-related projects.

Legal and regulatory requirements

WAC 136-14

Purpose

Requires counties to use a documented prioritization method for road construction projects. This assures dedicated fuel tax funds are used in accordance with their constitutional and statutory purposes.

How does Thurston County meet this requirement? The TIP follows a prioritization process for ranking projects in different project groups. The process scores each project to determine the priority projects described

in the TIP. The priority process is outlined on page 33.

WAC 136-15

Purpose

Requires the development of a six-year program forecast that considers priorities and fiscal capabilities. Assures citizens can see and affect decisions made regarding county transportation needs and priorities. The six-year forecast provides a foundation for effective annual programming decisions.

How does Thurston County meet this requirement? Public Works has a process to score projects for priority status. The draft TIP is advertised for public review and comment, and is available on Public Work's website. The TIP demonstrates that expenditures do not exceed revenues.

WAC 136-16

Purpose

Requires the County Engineer to provide an annual road program to the Board of County Commissioners with recommendations for all road and bridge construction projects and road equipment purchases for the ensuing year.

How does Thurston County meet this requirement? The TIP includes all road and bridge construction project recommendations for the ensuing year in Chapter 5, Planned Transportation Projects. Equipment purchases for the ensuing year are captured in Chapter 3, Revenue and expenditures.

WAC 136-20

Purpose

Requires the County Engineer to have county bridges regularly inspected and provide an annual bridge inspection report. In addition, it requires staff to consult the annual bridge report when selecting projects for the six-year TIP.

How does Thurston County meet this requirement? The bridge projects listed in the TIP are derived from the annual Thurston County Bridge Inspection Index submitted to the Board of County Commissioners in this report, Chapter 8.

WAC 197-11

Purpose

Requires staff to implement uniform SEPA procedures in compliance with statewide regulations. Environmental review is required unless categorically exempt per WAC 197-11-800.

How does Thurston County meet this requirement? All Thurston County Public Works projects are reviewed under the Washington State Environmental Policy Act and follow the appropriate review processes, or fall under the appropriate categorical exemption.

Chapter 2

Funding sources

Property taxes

Purpose

The portion of property taxes collected for the county road fund is called a road levy. These funds are used in the administration, engineering, construction, maintenance, and operation of the public road and bridge system in unincorporated areas. More than half is used on maintenance and operation of existing county roadways and bridges. They are also used to "match" state or federal transportation improvement funding programs.

Amount collected in 2020

\$1.00 per \$1,000 of assessed property value, totaling **\$19 Million**.

Motor vehicle fuel taxes

Purpose

Revenue from the motor vehicle fuel tax is distributed to the Thurston County road fund. These funds are used for roadway maintenance and capital projects.

Amount collected in 2021

All counties within the state receive a share of the gas tax based on population, road miles, and other factors. In 2021, the Washington State County Road Administration Board estimates Thurston County will receive \$4.8 Million in motor vehicle fuel taxes.

Traffic impact fees

Purpose

Charged on new development, these fees pay for capital projects that improve the transportation system and accommodate travel demand caused by new development. Revenues are distributed to the capital projects fund.

Authority

Pursuant to RCW 82.02.050, the Board of County Commissioners passed Ordinance 14819, authorizing assessment of traffic impact fees for land development actions. The ordinance was adopted December 2012.

Amount collected

The amount varies from year-to-year. However, in 2020 1.4 Million was collected.

Federal programs

The Fixing America's Surface Transportation (FAST) Act is the federal law authorizing funding for surface transportation infrastructure planning and investment/construction. The federal funding programs for County roads and bridges are selected by the county Metropolitan Planning Organization (MPO), which is Thurston Regional Planning Council (TRPC), by Washington State Department of Transportation (WSDOT), or by Regional Federal Highway

Administration's (FHWA) are administered by the WSDOT local programs Olympic Region office.

Federal fund contributions are typically 80% to 100%, with non-federal money typically required for the match.

The following descriptions provide specifics on each federal and state funding program.

Bridge Replacement Program

Purpose

This program funds the replacement or rehabilitation of roadway bridges conveying public roads over waterways, railroads, adjacent roads, canals, ferry landings, and other barriers. These projects include deteriorating structures or obsolete features. Typical projects may include total replacement of a bridge near its current location, replacement by a new structure in the same

Funding Sources Overview

- Property taxes
- Motor vehicle fuel tax
- Traffic impact fees
- Federal & state funding programs
- County transportation funds

corridor, or rehabilitation/replacement of structural members to increase bridge integrity and lifespan.

Share and local match

Federal share is generally 80% with a 20% local match. Preventative maintenance projects are limited to a maximum of \$3 million in federal funds, with a 10% local match.

Emergency Relief Program

Purpose

This program provides supplemental funds to states, their political subdivisions, and other federal agencies, to repair or reconstruct roads damaged by natural disasters or catastrophic failures from an external cause. The extent and intensity of the disaster determines if these funds can be used. Damage to highways must be severe, occur over a wide area, and result in unusually high expenses to the highway agency. To receive funding for catastrophic failures from external cause(s), the failure cannot be the result of an inherent flaw in the facility, and a natural disaster must be declared.

Share and local match

Emergency relief funding is available to each state for each natural disaster or catastrophic failure eligible for funding. The federal share is 80% with a 20% local match.

Federal Lands Access Program

Purpose

This program provides funding for projects on federal lands that are located on or adjacent to, or that provide access to, federal lands. Funds are distributed by formula among states that have federal lands managed by the National Park Service, the U.S. Forest Service, the U.S. Fish and Wildlife Service, the Bureau of Land Management, and the U.S. Army Corps of Engineers.

Share and local match

\$250 million is provided annually for projects that improve access to the federal lands on infrastructure owned by states and local governments. Programming decisions will be made locally using a tri-party model comprised of representatives from the FHWA, WSDOT, and local government.

Highway Safety Improvement Program

Purpose

This program allows states to target funds toward critical safety needs to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non state-owned public roads and tribal land roads. States must develop and implement a safety plan that identifies highway safety programs and a performance-based strategy to address them. A new special rule for high risk rural roads will require funds if the fatality rate increases.

Share and local match

The federal share is 90% with a 10% local match except for certain safety projects which can be up to 100%.

Surface Transportation Block Grant

Purpose

This program funds the construction, reconstruction, resurfacing, restoration, and rehabilitation of roads federally classified as arterials. Additionally, it supports funding for transportation enhancements, operational improvements, highway and transit safety improvements, surface transportation planning, capital and operating costs for traffic management and control, carpool and vanpool projects, development and establishment of management systems, participation in wetland mitigation and wetland banking, bicycle facilities, and pedestrian walkways. Eligible projects must be on the regional

transportation improvement program and ranked high enough in the regional or countywide project selection process.

Share and local match

The distribution of funds is based on the amounts of funds each State receives; however, funding is based on a maximum federal share of 86.5% with a 13.5% local match. Certain safety projects can be federally funded up to 100%.

Safe Routes to School Program

Purpose

Administered through WSDOT, Washington's safe routes to school program provides technical assistance and resources to cities, counties, schools, school districts and state agencies for improvements that get more children walking and bicycling to school safely, reduce congestion around schools, and improve air quality. Funding for this program comes from a variety of federal and state fees and taxes.

Share and local match

Selected projects are eligible for 100% cost reimbursement. No local match required.

Pedestrian and Bicycle Program

Purpose

Administered through WSDOT, the Pedestrian and Bicycle Program objective is to improve the transportation system to enhance safety and mobility for people who choose to walk or bike.

Share and local match

Selected projects are eligible for 100% cost. reimbursement. No local match required.

State programs

There are various funding sources administered at the state level. Competitive funding programs for counties are administered by the **Transportation Improvement** Board (TIB), The TIB administers the Urban Arterial Program and the Sidewalk Program.

The County Road Administration Board (CRAB) is a state agency responsible for providing accountability through standards of good practice, fair administration of funding programs, and engineering and technology assistance to the 39 Washington State County Road Departments in accordance with (RCW 36.78.070). CRAB administers the Rural Arterial Program.

Most of the state funding for these programs originates from the motor vehicle fuel tax.

Urban Arterial Program

Purpose

Administered through the TIB, this program supports projects meeting statewide transportation priorities: safety, growth & development, physical condition, mobility, and sustainability & constructability.

Share and local match

Selected projects are eligible for a cost reimbursement up to 80% with a 20% local match.

Sidewalk program

Purpose

Administered through the TIB, projects funded under this program are required to improve pedestrian safety, access, connectivity, and address system continuity.

Completed projects must be consistent with the Americans with Disabilities Act.

Share and local match

Selected projects are eligible for a cost reimbursement up to 80% with a 20% local match.

Rural Arterial Program

Purpose

Administered through CRAB, this program provides funding to counties for improvements on rural arterial roads. It uses a portion of the motor vehicle fuel tax to finance projects. Projects are selected based on accident history, roadway alignment, traffic volume, roadway structural condition, and local significance.

Share and local match

Selected projects are eligible for a cost reimbursement up to 90% with a 10% local match.

County Arterial Pavement Preservation Program (CAPP)

Purpose

Administered through CRAB, this program funds counties in the implementation of their pavement management programs, including surveys, condition assessment, and resurfacing activities. This program funds Thurston County's Road Preservation and Chipseal Programs.

Share and local match

Varies annually, depending on local program funding.

County transportation related funds

Revenue from the taxes, fees, and grants described above contribute to the Department of Public Works two primary transportation-related funds: 1190 and 3010.

Fund 1190 (Road Fund)

Fund 1190 generally pays for operations, maintenance, system preservation, administration, indirect costs, and provides an annual transfer to the construction fund. Most revenue is from the property tax road levy and the motor vehicle fuel tax. As required in WAC 136-15-030, the TIP includes a revenue and expenditure summary, by source and expense category (see next chapter).

Fund 3010 (Capital Fund)

Fund 3010 generally pays for capital construction projects, such as culverts, mobility improvements, bridges, and other related programs. Most revenue is from federal and state grants, transfer from the road fund, and impact fees. As required in WAC 136-15-030, the TIP includes a revenue and expenditure summary, by source and expense category (see next chapter).

Chapter 3

Transportation-related revenues and expenditures

Traffic Impact Fees

Charged on new development, these fees pay for capital projects that improve the transportation system and accommodate travel demand caused by new development.

2020 Revenue

Total \$1,377,574

2020 Expenditures

\$6	00,000	Mullen Rd. Upgrade Phase I
\$2	50,000	Reimbursement of previously built projects
\$	50,000	Yelm Hwy & Meridian Rd Intersection
\$	49,123	US 12 at W UGA Boundary to Old Hwy 99
\$	32,814	Johnson Point Rd & Hawks Prairie Rd Intersection
\$	3,867	Old Hwy 99/Tilley Rd Intersection
\$	1,421	Indirect Costs
\$	895	Steilacoom Rd Improvements Phase I

Total 2020 Expenditures:

\$983,120

Revenues and expenditures overview

Traffic Impact Fees

2020

Road Fund 1190 Forecasts

2022

2023

2024

2025-2027

Capital Construction Fund 3010

2022 (revenues only)

\$7,458,702 Beginning balance 89,184 Investment earnings

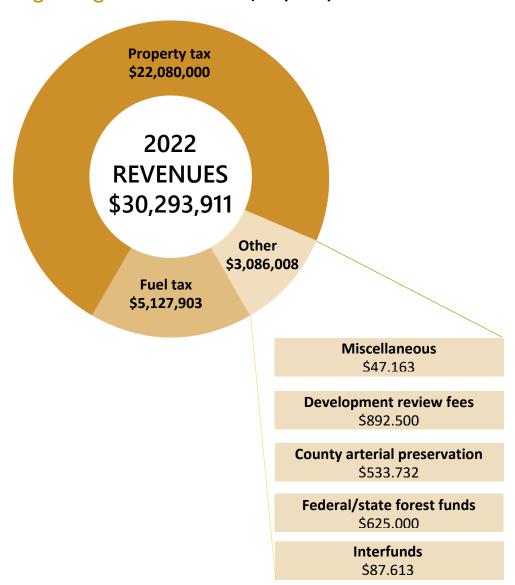
Net Available Traffic Impact Fees:

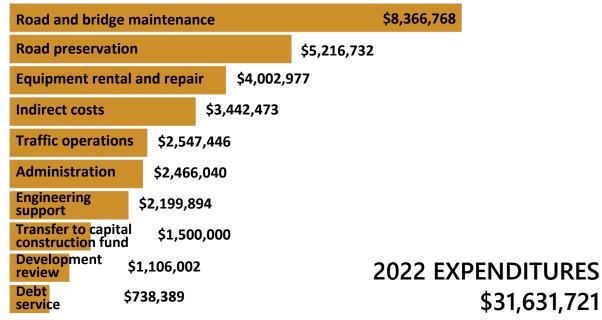
\$7,942,340

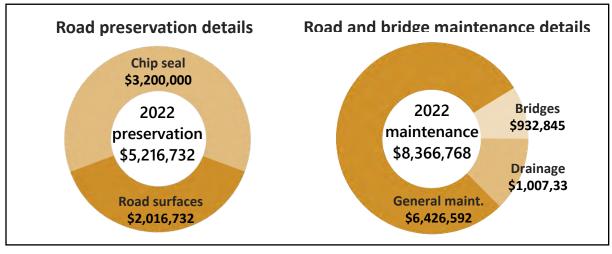
Transportation—related revenues and expenditures

Road Fund 1190 – 2022 forecast

Beginning fund balance: \$14,348,995



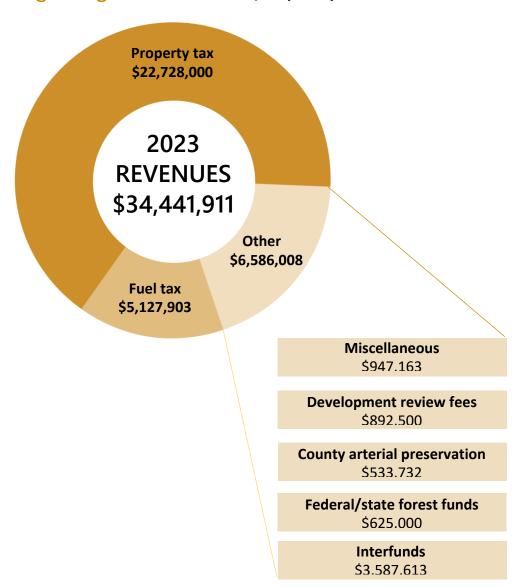


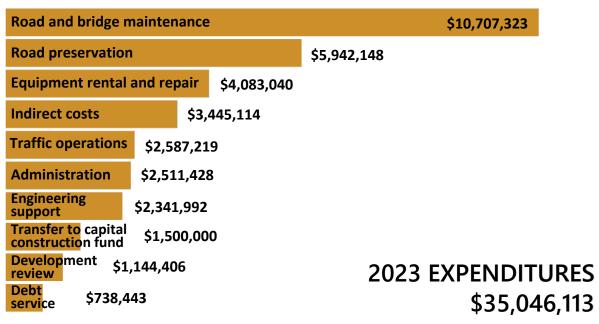


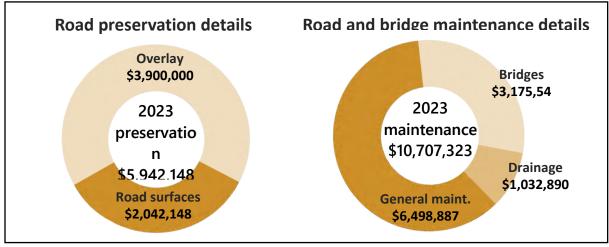
Transportation-related revenues and expenditures

Road Fund 1190 – 2023 forecast

Beginning fund balance: \$13,011,185



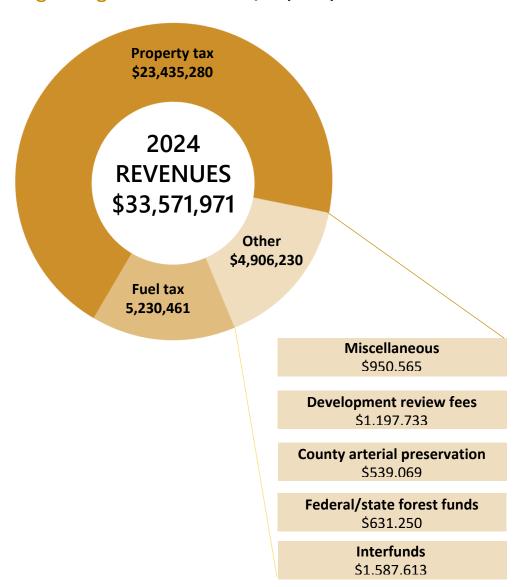


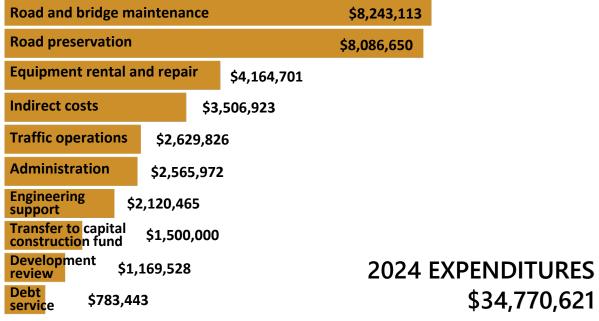


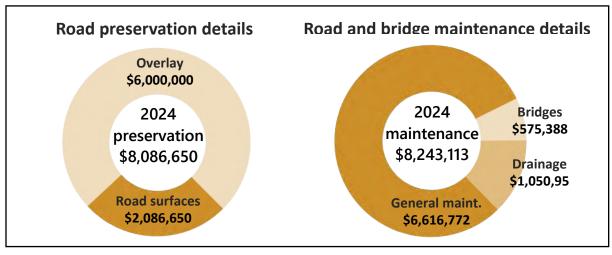
Transportation-related revenues and expenditures

Road Fund 1190 – 2024 forecast

Beginning fund balance: \$12,406,983

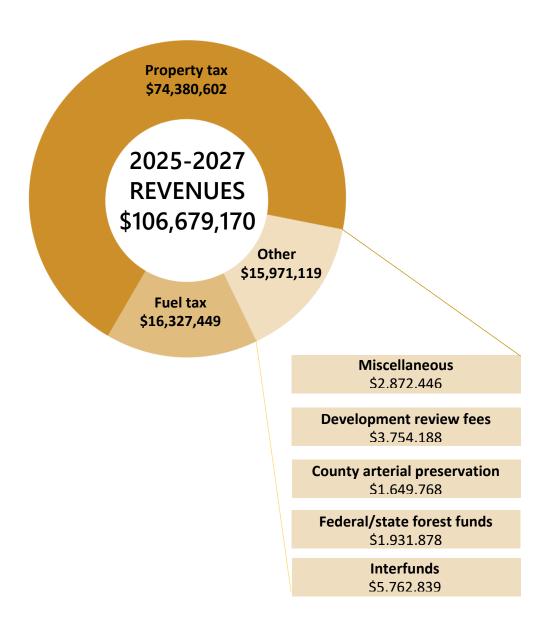


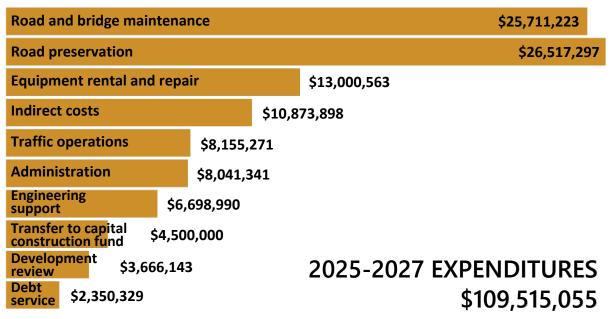


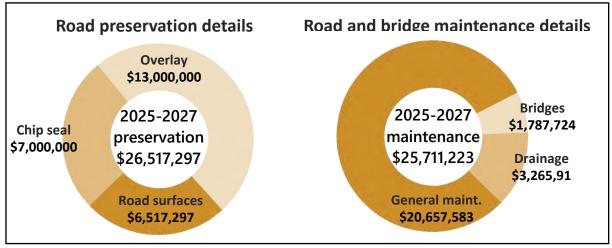


Transportation—related revenues and expenditures

Road Fund 1190 – 2025-2027 forecast



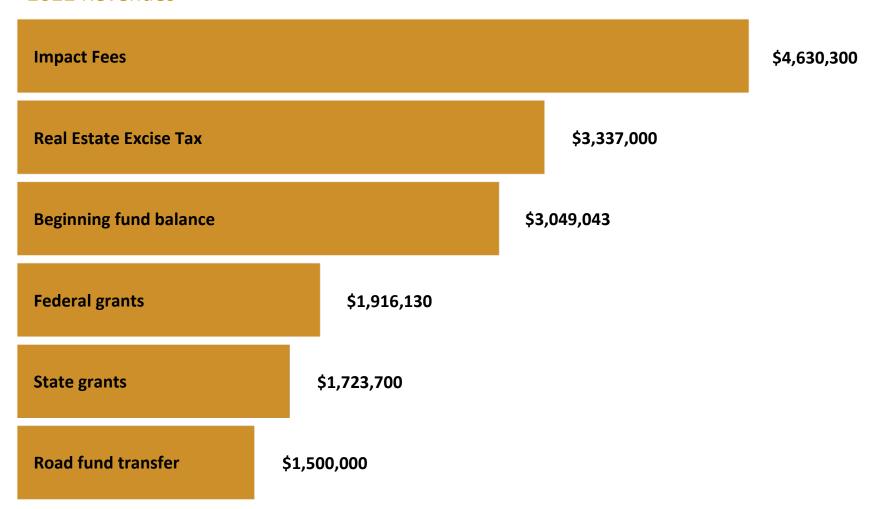




Transportation-related revenues and expenditures

Capital Construction Fund 3010

2022 Revenues



2022 REVENUES & FUND BALANCE: \$16,156,173

Chapter 4

Transportation programs and project prioritization

Transportation programs define Public Works' priorities in the operation and maintenance of the county's transportation system. Each transportation project reflects those priorities. Program groups also can serve as a way of identifying a project's overall purpose in order to secure state and federal funding.

ADA Improvements

The Americans with Disabilities Act (ADA) requires government agencies to design, construct, retrofit, and maintain infrastructure that allows access for persons with disabilities or limited mobility. This program funds projects that primarily improve sidewalks, ramps, crosswalks, and electrical crosswalk warning systems.

Criteria considered

- Percent of local population in poverty
- Percent of local population over 65
- Percent of local population disabled
- Proximity to school
- Proximity to park
- Proximity to public transportation
- Proximity to traffic signal
- Number of adjacent travel lanes

Bridges

Thurston County is responsible for more than 144 bridges, the oldest built in the 1920s. Bridge projects are prioritized based on criteria that reflects the county's overall network and regional needs. They are updated on a regular basis to reflect changing bridge conditions, bridge inspections, annexations.

Criteria considered

- Bridge sufficiency rating
- Scour critical
- Secured funding
- Route priority
- Functionally obsolete
- Average daily volume
- Professional Judgement

Capacity

Capacity projects improve mobility and circulation by adding vehicle capacity to existing streets, roads, and bridges through addition of general-purpose travel lanes, roundabouts, and corridor access management. In urban areas, capacity projects upgrade streets and roads to community design standards, and usually include sidewalks, bicycle lanes, landscaping, and lighting. Rural projects in this category typically widen shoulders, serving people who walk or bike.

Criteria considered

- Network significance
- · Regional significance
- Level of service (see next page)
- Proximity to urban and rural commercial areas
- Funding availability
- · Professional judgment

Culverts

Thurston County maintains approximately 2,500 culverts, primarily within county road right-of-way. Public Works performs regular maintenance for roadside ditch lines, including culvert cleanout, repairs, and replacement.

Criteria considered

- Culvert conditions
- Maintenance history
- Environmental considerations
- Secure funding
- Professional judgment

Fish Passage Enhancement

Thurston County has an estimated 330 culverts which hinder fish passage. Public Works is improving fish passage conditions by removing and replacing barriers, increasing fish habitat, and protecting the biological health of waterways.

Criteria considered

- Barrier status (full barrier, partial barrier, no barrier)
- Type of fish in area
- Potential habitat gained
- · Ease of construction
- Public impacts
- Proximity to other barriers
- Condition of culvert

Transportation programs and project prioritization

Highway safety improvement

Current national and statewide highway safety planning focuses on reducing or eliminating serious and fatal collisions. Public Works plans and implements measures that improve safety performance and align with national and state priorities.

Highway safety improvement projects are selected from the traffic safety/intersection priority analysis system. It serves as a guide for staff to identify safety projects and projects for capital planning consideration.

Criteria considered

- Traffic volume
- Roadway classification
- Collision history
- Project identification in plan
- Affected area
- Partnerships
- Funding availability
- Professional judgment

Maintenance and operations

Public Works preserves public infrastructure and provides daily services for roadway system operation. Infrastructure maintenance is preventive, routine, and reactive. Projects can transition from maintenance into a capital project for a variety of reasons, including funding, resources, and maintenance costs.

Criteria considered

- Cost
- Funding source
- Project scope
- Timing
- Project duration
- Professional judgment

Pavement preservation

Pavement preservation is a proactive, long-term strategy for maintaining the integrity of existing roads. It reduces costly, time-consuming reconstruction of roads and minimizes traffic disruptions. A significant number of road segments need preservation, therefore it is critical projects are prioritized to meet legal requirements and user needs.

Two sub-programs for pavement maintenance are:

- Chip seal
- Preservation

Criteria considered

- Pavement surface condition
- Road core data
- International roughness index
- Average daily traffic
- Truck routes
- Professional judgment

Pedestrians and bicycles

Pedestrian travel is a vital mode of transportation. Federal requirements detail that non-motorized projects support pedestrian and bicycle accessibility.

Thurston County primarily uses outside sources of funding for non-motorized projects.

Three sub-programs for non-motorized projects are:

- Pedestrian and Bicycle
- Safe Routes to School
- Trails

Criteria considered

- Posted travel speed
- Capacity and number of travel lanes
- Project identification in plan
- Traffic signal proximity
- Transit corridor
- Trip generators
- School proximity
- Missing link
- Socio-economics
- Funding availability
- Professional judgment

Transportation programs and project prioritization

Project prioritization

The projects included in this document are the result of evaluation and the prioritization of needs in various transportation areas. Evaluation includes input from other divisions in Public Works, other agencies, and the public. Funding availability can change from year to year, which can affect project priorities. The 1-year and 6-year projects detailed in Chapters 5 and 6 have been selected based on four prioritization criteria:

- Public safety concerns.
- Funding sources.
- Input from citizens, agencies, and councils.
- Traffic volume (see Level of Service below).

Funding for a project is based on its contribution to the overall transportation system. Given the system's needs and available financing, not all projects are fully funded.

The projects listed in Chapter 6 demonstrate to other agencies what the county could accomplish if additional funding was obtained. If an unexpected source of funding for a project should become available, that project moves forward in the prioritization process.

Level of Service

Thurston County uses Level of Service, a measure of traffic congestion, to describe how well a roadway is functioning from a user's perspective. There are six Level of Service standards, similar to an academic grading system, that represent conditions from free-flowing traffic (A) to gridlock (F).

Level of Service A:

Highest driving comfort; free-flowing traffic.



Level of Service B:

High degree of driver comfort; little delay.



Level of Service C:

Acceptable level of driver comfort; some delay.



Level of Service D:

Some driver frustration; moderate delay.



Level of Service E:

High level of driver frustration; high delay.



Level of Service F:

Highest level of driver frustration; excessive delay.



Chapter 5

Planned transportation projects for 2022

Project listings

Thurston County must satisfy transportation-related planning and reporting requirements for various federal, state, regional, and local agencies. As these mandates have similar requirements but different project planning timeframes, Public Works aims to streamline how projects are chosen, prioritized, and reported, by creating a 1-year, 6-year, and 20-year listing of projects needed to maintain, preserve, and improve the county's transportation system.

Annual Road Program

This chapter focuses on the county's 1-year list of projects, also known as the Annual Road Program. These projects have secured funding and are scheduled to begin construction in 2022. The list provides the description, location, and budgeting information for each project.

The Annual Road Program is a reporting requirement of WAC 136-16.



Annual Road Program

		301	LO FUNDING	SOURCES					3010 PROJECT/PROGRAM EXPEDITURES									
							FUNDING		PE &	FE	REAL ESTATE			COUNTY	BUDGETED	FUNCT	WORK	ENVIRON
PROJECT NAME	CP#	LOCAL MATCH	IMPACT FEES	INTER GOVT	REET	FUND TYPE	GRANT \$	TOTAL FUNDING	LABOR	CONSULT	ACQUISITION	CM	CONTRACT	FORCE	COSTS	CLASS	TYPE	TYPE
Mullen Rd Upgrade Phase 1		4						4										
(Lacey City Limits to Carpenter Rd)	61487	\$15,000						\$15,000				\$15,000			\$15,000	19	RC	
Marvin Rd Upgrade Phase 2	64545	45.000						45.000				4= 000			4= 000			
(Mullen Rd Intersection)	61545	\$5,000						\$5,000				\$5,000			\$5,000	16	RC	<u> </u>
Pacific Avenue Safety	61518	\$160,000				STP/HSIP	\$585,000	\$745,000	\$25,000			\$100,000	\$620,000		\$745,000	14	SW	ı
Marvin Rd Upgrade Phase 1																		
(22nd Ave to Union Mills Rd)	61478	\$700,000	\$1,034,000			TIB	\$1,633,000	\$3,367,000	\$100,000			\$355,000	\$2,912,000		\$3,367,000	16	RC	ı
Yelm Highway and Meridian Rd																		
Intersection Improvements	61318	\$924,000	\$250,000			STP	\$333,000	\$1,507,000	\$5,000			\$180,000	\$1,322,000		\$1,507,000	14	IS	1
Johnson Point Rd & Hawks Prairie Rd																		
Intersection Improvements	61364		\$187,000			STP	\$238,000	\$425,000	\$150,000		\$275,000				\$425,000	17	IS	ı
Latigo St at Spurgeon Creek & Chehalis																		
Western Trail	63008				\$10,000			\$10,000				\$10,000			\$10,000	9	FP	1
US 12 Urban Improvements Phase 1																		
(Old Hwy 99 SW to W UGA Boundary)	61502		\$572,000		\$1,340,000	DEV	\$1,488,000	\$3,400,000				\$360,000	\$3,040,000		\$3,400,000	17	IS	S
Littlerock Road & 113th Ave SW Bridge																		
and Intersection Improvements	61320	\$50,000	\$50,000					\$100,000	\$100,000						\$100,000	7	FA	1
Martin Way Corridor Study	61337	\$10,000						\$10,000	\$10,000						\$10,000	Varies	Other	E
Pacific Ave SE Pavement Preservation -																		
(Lacey City Limits to Union Mills Rd SE)	98408				\$80,000	NHS	\$170,000	\$250,000	\$200,000		\$50,000				\$250,000	14	2R	1
Marvin RD Upgrade Phase 3																		
(Union Mills RD to Pacific AVE)	61552	\$100,000						\$100,000	\$50,000		\$50,000				\$100,000	16	RC	1
Old Hwy 99 at Intersections of Sargent									, ,						, ,			
Rd and 201st Ave	61548	\$22,000				STBG	\$138,000	\$160,000	\$160,000						\$160,000	17	IS	1
Vail Rd SE Improvements Phase 2																		
(138th Ave SE to 153rd Ave SE)	61450	\$135,000						\$135,000				\$10,000	\$125,000		\$135,000	7	RC	1
2024 County Road Safety (HSIP)	61546					HSIP	\$90,000	\$90,000	\$90,000						\$90,000	Varies	Safety	
Gate Road Culvert Replacements	63015				\$5,000		400,000	\$5,000	430,000			\$5,000			\$5,000	7	FP	ti
Yelm Hwy SE Pavement Preservation -					, -,			, , , , , ,				+=/===			70,000			+
(Rich Rd SE to Lacey City Limits)	98409	\$80,000				NHS	\$170,000	\$250,000	\$200,000		\$50,000				\$250,000	14	2R	
Evergreen Pkwy & Mud Bay Rd							· · · · ·	. ,	, , , , , , ,		, , , , , , , ,				,,			
Interchange Improvements	61161	\$60,000						\$60,000	\$10,000	\$50,000					\$60,000	16	RC	1
Thurston County Mobility Strategy	61522	\$24,000				STBG	\$151,000	\$175,000		\$175,000					\$175,000	Varies	Other	E
Old Hwy 99 & Tilley Rd Intersection																		
Improvements (HSIP)	61317	\$25,000				HSIP	\$50,000	\$75,000	\$75,000						\$75,000	16	IS	1
Black Lake Belmore RD Bridge																		
Approach Repair	77175	\$120,000						\$120,000	\$120,000						\$120,000	17	3R	1
Old Hwy 9 & Old Hwy 99	TBD	\$150,000						\$150,000	\$25,000	\$125,000					\$150,000	17	IS	1
183rd Ave SW Phase 1 -																		
(US 12 to Sargent Rd)	61348	\$10,000				RAP	\$90,000	\$100,000	\$89,000		\$1,000		\$10,000		\$100,000	17	RC	1
Sargent RD SW - US 12 to Old Hwy 99																		
SW (South Grand Mound UGA																		
Improvements)	61507		\$100,000					\$100,000	\$60,000		\$40,000				\$100,000	19	RC	1
Rochester - Grand Mound Trail																		
Feasibility Study	61527	\$17,000				STBG	\$106,000	\$123,000		\$123,000	1				\$123,000	NA	Other	E
Draham ST at Woodland Creek Fish								1										
Passage	63016					DEV	\$205,000	\$205,000	\$105,000				\$100,000		\$205,000	16	FP	1

Annual Road Program

	3010 FUNDING SOURCES														
PROJECT NAME	CP#	LOCAL MATCH	IMPACT FEES	INTER GOVT	REET	FUND TYPE	FUNDING GRANT \$	TOTAL FUNDING							
Pacific AVE SE/Steilacoom RD SE/Union															
Mills RD SE Intersection Improvements	TBD	\$150,000						\$150,000							
Marvin RD Extension	TBD	\$25,000						\$25,000							
Steamboat Island RD Bridge Rail and															
Pile Cap Repair	98012	\$250,000						\$250,000							
Carpenter Rd Barrier	77172	\$10,000						\$10,000							
Countywide Electrical Services Project															
(HSIP)	TBD	\$8,000				HSIP	\$76,000	\$84,000							
Carpenter Rd Pedestrian Improvements															
- Regional Transition Center	61544				\$350,000			\$350,000							
Country Club Road NW at Green															
Cove Creek Culvert Replacement	63023				\$350,000			\$350,000							
Americans with Disabilities Act (ADA)															
Program	64000	\$50,000				DEV	\$308,000	\$358,000							
Fish Passage Enhancement Program	63006				\$1,122,000			\$1,122,000							
Road Preservation Program	TBD	\$3,200,000						\$3,200,000							
		119	0 FUNDING	SOURCES											
2022 Miscellaneous projects		\$500,000						\$500,000							
TOTAL CRP PROJECTS		\$6,800,000	\$2,193,000	\$0	\$3,257,000		\$5,831,000	\$18,081,000							

		30	10 PROJECT	Γ/PROGRAM	EXPEDITU	RES			
PE &	FE	REAL ESTATE			COUNTY	BUDGETED	FUNCT	WORK	ENVIRON
LABOR	CONSULT	ACQUISITION	CM	CONTRACT	FORCE	COSTS	CLASS	TYPE	TYPE
\$25,000	\$125,000					\$150,000	14	IS	
		+							<u> </u>
\$5,000	\$20,000					\$25,000	NA	NEW	E
\$10,000			\$40,000	\$200,000		\$250,000	9	2R	ı
			\$10,000			\$10,000	16	Other	1
\$84,000						\$84,000	Varies	Other	E
\$70,000		\$20,000	\$50,000	\$210,000		\$350,000	16	SW	1
\$50,000	\$250,000	\$50,000				\$350,000	9	FP	1
\$50,000				\$308,000		\$358,000	Varies	Other	E
\$377,000				\$745,000		\$1,122,000	Varies	Other	E
\$50,000				\$3,150,000		\$3,200,000	Varies	2R	1
		119	0 PROJECT	/PROGRAM I	EXPENDITU	JRES			
\$80,000	\$20,000	\$50,000	\$50,000	\$200,000	\$100,000	\$500,000			
\$2,375,000	\$888,000	\$586,000	\$1,190,000	\$12,942,000	\$100,000	\$18,081,000			

Chapter 6

6-year planned transportation projects

Project listings

Thurston County must satisfy transportation-related planning and reporting requirements for various federal, state, regional, and local agencies. As these mandates have similar requirements but different project planning timeframes, Public Works aims to streamline how projects are chosen, prioritized, and reported, by creating a 1-year, 6-year, and 20year listing of projects needed to maintain, preserve, and improve the county's transportation system.

6-Year Transportation Improvement Program

This chapter focuses on the county's 2022-2027 Transportation Improvement Program (TIP). The TIP details prioritized projects that are reasonably expected to be funded, designed, and constructed over the next six years. Projects are re-prioritized each year due to changes in funding acquisition, infrastructure maintenance and repair needs, as well as environmental concerns, and public input. All projects that are included in the Annual Road Program are derived from this 6-year list. See page 33 for more information on how Public Works prioritizes transportation projects.

This 6-Year Transportation Improvement Program is required by the Washington State Legislature.

What to expect in this chapter

As the 6-year Transportation Improvement Program is the bulk of this report, here is a quick reference of what you can expect in this chapter:

- A spreadsheet overview of all 6-year planned projects and the projected budget allocation for each stage of implementation. Page 24.
- Project changes from last years' 2021-2026 TIP. Page 26.
- Maps showing the locations and extents of all 6-year planned projects. Page 27.
- Transportation project tables that provide project-specific information, in order of project priority. Page 32.

2022-2027 TIP overview

RANK	PROJECT NAME	2022	2023	2024	2025 - 2027	TOTAL
1	Mullen Rd Upgrade Phase 1					
1	(Lacey City Limits to Carpenter Rd)	\$15,000				\$15,000
2	Marvin Rd Upgrade Phase 2					
2	(Mullen Rd Intersection)	\$5,000				\$5,000
3	Pacific Avenue Safety	\$745,000	\$15,000			\$760,000
4	Marvin Rd Upgrade Phase 1					
4	(22nd Ave to Union Mills Rd)	\$3,367,000	\$2,732,600	\$10,000		\$6,109,600
5	Yelm Highway and Meridian Rd					
3	Intersection Improvements	\$1,507,000				\$1,507,000
6	Johnson Point Rd & Hawks Prairie Rd					
U	Intersection Improvements	\$425,000	\$240,000	\$3,020,000	\$7,000	\$3,692,000
7	Latigo St at Spurgeon Creek & Chehalis Western Trail	\$10,000				\$10,000
8	US 12 Urban Improvements Phase 1					
0	(Old Hwy 99 SW to W UGA Boundary)	\$3,400,000	\$10,000			\$3,410,000
9	Littlerock Road & 113th Ave SW					
	Bridge and Intersection Improvements	\$100,000	\$1,958,000	\$450,000	\$7,000	\$2,515,000
10	Yelm Hwy SE Bridge Replacement (O-12)				\$50,000	\$50,000
11	Martin Way Corridor Study	\$10,000				\$10,000
12	Pacific Ave SE Pavement Preservation -					
12	(Lacey City Limits to Union Mills Rd SE)	\$250,000	\$2,128,050	\$1,021,950		\$3,400,000
13	Marvin RD Upgrade Phase 3					
13	(Union Mills RD to Pacific AVE)	\$100,000			\$3,510,400	\$3,610,400
14	Old Hwy 99 at Intersections of Sargent Rd and 201st Ave	\$160,000	\$432,428	\$448,035	\$2,510,000	\$3,550,463
15	Vail Rd SE Improvements Phase 2					
13	(138th Ave SE to 153rd Ave SE)	\$135,000				\$135,000
16	Tilley Rd Bridge Replacement (T-2)			\$50,000		\$50,000
17	2024 County Road Safety (HSIP)	\$90,000	\$165,000	\$2,465,000	\$60,000	\$2,780,000
18	Gate Road Culvert Replacements	\$5,000				\$5,000
19	Yelm Hwy SE Pavement Preservation -					
19	(Rich Rd SE to Lacey City Limits)	\$250,000	\$2,330,000	\$1,120,000		\$3,700,000

2022-2027 TIP overview

RANK	PROJECT NAME	2022	2023	2024	2025 - 2027	TOTAL
20	Evergreen Pkwy & Mud Bay Rd					
20	Interchange Improvements	\$60,000	\$60,000			\$120,000
21	Thurston County Mobility Strategy	\$175,000	\$102,000			\$277,000
22	Old Hwy 99 & Tilley Rd Intersection Improvements (HSIP)	\$75,000	\$176,000	\$189,000	\$1,040,000	\$1,480,000
23	Black Lake Belmore RD Bridge Approach Repair	\$120,000	\$2,600,000			\$2,720,000
24	Steilacoom Rd Improvements Phase 1					
24	(Pacific Ave NE to SR 510)				\$50,000	\$50,000
25	Old Hwy 9 & Old Hwy 99	\$150,000				\$150,000
26	183rd Ave Phase 1 -					
20	(US 12 to Sargent Rd)	\$100,000	\$200,000	\$807,000	\$1,638,000	\$2,745,000
27	Yelm Hwy and Spurgeon Crk Rd SE					
27	Intersection Improvements				\$50,000	\$50,000
20	Yelm Hwy SE and Pacific Ave Ped					
29	Improvements Phase 2			\$1,024,000	\$10,000	\$1,034,000
30	Elderberry St SW Upgrade					
30	(US 12 to 196th Ave)		\$150,000			\$150,000
31	Sargent RD SW - US 12 to Old Hwy 99 SW					
31	(South Grand Mound UGA Improvements)	\$100,000				\$100,000
32	Pleasant Glade Elementary Pedestrian Improvements				\$50,000	\$50,000
33	Old Hwy 99 Rural Capacity Project					
33	(US 12 to S UGA Boundary)				\$50,000	\$50,000
34	Rich RD SE - Rixie RD SE to Yelm HWY SE		\$50,000			\$50,000
35	Rochester-Grand Mound Trail Feasibility Study	\$123,000				\$123,000
36	Draham ST at Woodland Creek Fish Passasge	\$205,000	\$11,000			\$216,000
38	Pacific AVE SE/Steilacoom RD SE/Union Mills RD SE					
30	Intersection Improvements	\$150,000				\$150,000
39	113th Ave SE (SR 121/Tilley Rd S to McCorkle Rd SE)				\$10,000	\$10,000
40	McCorkle Rd SE (113th Ave SE to Old Hwy 99)				\$10,000	\$10,000
41	Marvin RD Extension	\$25,000				\$25,000
42	Steamboat Island RD Bridge Rail and Pile Cap Repair	\$250,000	\$10,000			\$260,000
43	Old Pacific HWY/Kuhlman RD Intersection Improvements		\$150,000			\$150,000

2022-2027 TIP overview

RANK	PROJECT NAME	2022	2023	2024	2025 - 2027	TOTAL
44	Carpenter Rd Barrier	\$10,000				\$10,000
45	Rochester Main Street Improvements (US 12)				\$50,000	\$50,000
46	Local Road Safety Plan			\$20,000	\$20,000	\$40,000
47	Trail Enhancement Study (HSIP)		\$200,000			\$200,000
48	Countywide Electrical Services Project (HSIP)	\$84,000	\$100,000	\$966,000	\$450,000	\$1,600,000
49	Carpenter Road Pedestrian Improvement - Regional					
49	Transition Center	\$350,000				\$350,000
50	Country Club Road NW at Green Cove Creek					
30	Culvert Replacement			\$4,000,000		\$4,000,000
	•			. , ,		
	PROGRAM	2022	2023	2024	2025-2027	TOTAL
NA		2022 \$358,690	2023 \$50,000	,	2025-2027 \$150,000	TOTAL \$608,690
NA NA	PROGRAM			2024	•	
	PROGRAM Americans with Disabilities Act (ADA) Program	\$358,690	\$50,000	2024 \$50,000	\$150,000	\$608,690
NA	PROGRAM Americans with Disabilities Act (ADA) Program Fish Passage Enhancement Program	\$358,690 \$1,472,000	\$50,000 \$2,000,000	\$50,000 \$2,000,000	\$150,000 \$6,000,000	\$608,690 \$11,472,000
NA NA	PROGRAM Americans with Disabilities Act (ADA) Program Fish Passage Enhancement Program Road Preservation & Rehabilitation Program	\$358,690 \$1,472,000	\$50,000 \$2,000,000	\$50,000 \$2,000,000	\$150,000 \$6,000,000	\$608,690 \$11,472,000 \$33,100,000
NA NA NA	PROGRAM Americans with Disabilities Act (ADA) Program Fish Passage Enhancement Program Road Preservation & Rehabilitation Program Pedestrian & Bicycle Program	\$358,690 \$1,472,000	\$50,000 \$2,000,000	\$50,000 \$2,000,000	\$150,000 \$6,000,000	\$608,690 \$11,472,000 \$33,100,000 \$0
NA NA NA	PROGRAM Americans with Disabilities Act (ADA) Program Fish Passage Enhancement Program Road Preservation & Rehabilitation Program Pedestrian & Bicycle Program Safe Routes to School Program	\$358,690 \$1,472,000	\$50,000 \$2,000,000	\$50,000 \$2,000,000	\$150,000 \$6,000,000	\$608,690 \$11,472,000 \$33,100,000 \$0 \$0
NA NA NA NA	PROGRAM Americans with Disabilities Act (ADA) Program Fish Passage Enhancement Program Road Preservation & Rehabilitation Program Pedestrian & Bicycle Program Safe Routes to School Program Bridge Program	\$358,690 \$1,472,000	\$50,000 \$2,000,000	\$50,000 \$2,000,000	\$150,000 \$6,000,000	\$608,690 \$11,472,000 \$33,100,000 \$0 \$0 \$0

Summary of project changes

Projects added to the 6-year plan (2022)

- Pacific Ave Pavement Preservation Lacey City Limits to Union Mills Rd SE
- Marvin RD Upgrade Phase 3 (Union Mills to Pacific AVE)
- Yelm Hwy Pavement Preservation Rich Rd SE to Lacey City Limits
- Old Hwy 9 & Old Hwy 99
- Black Lake Bridge Approach Repair
- Rich RD SE from Rixie Rd SE to Yelm HWY SE
- Draham ST at Woodland Creek Fish Passage
- Marvin RD Extension
- Steamboat Island Bridge Rail and Pile Caps Repair
- Old Pacific HWY/ Kuhlman RD Intersection Improvements
- Local Road Safety Plan
- Trail Enhancement Study (HSIP)
- Countywide Electrical Services Project (HSIP)

Projects dropped from the 6-year plan (2021)

- Pacific Ave & Steilacoom Rd NE Intersection Improvement
- Sargent Rd SW Urban Upgrade
- Country Club Rd NW at Green Cove Creek Culvert Replacement
- Steilacoom Rd Improvements Phase 2 (SR 510 to Hawks Glen Dr)
- French Rd NW at Butler Creek Culvert Replacement
- Boston Harbor Rd NE at Adams Creek Culvert Replacement
- Littlerock Rd near Sargent Rd Culvert Replacement

Projects scheduled to complete construction in 2021



Mullen Rd Phase 1 – A large, multi-year project with a widened road, safety and pedestrian improvements, roundabout and a turn lane. Estimated Project Cost: \$4,560,000



N-1 Bridge Repair - A repair was completed to install/connect a steel beam to the existing pile cap to restore the carrying capacity of the bridge. Estimated Project Cost: \$90,000



Carpenter Rd Barrier – Replacement of an aluminum pedestrian rail with a cast concrete barrier along the roadway between Pacific Ave NE and Martin Way E. **Estimated Project Cost:** \$200,000



2021 Preservation Program (Overlay) - Performed preservation and rehabilitation on various roadway surfaces to extend road life. Estimated Project Cost: \$6,000,000



Safety Data Collection Project – Performed a study that included review of collision patterns and history. Estimated Project Cost: \$150,000

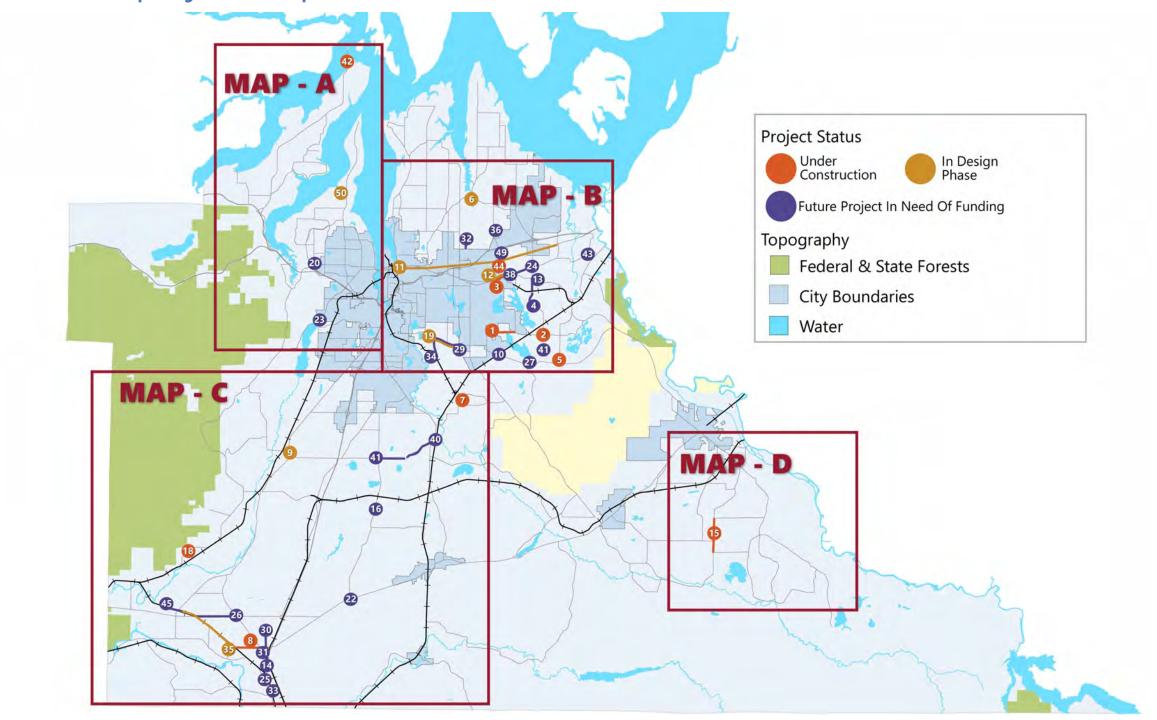


Old Hwy 99 at Chein Hill Slide Repair – A winter storm in January 2021 caused an embankment to slide along a section of county road, requiring a retaining wall to be designed and installed. **Estimated Project Cost:** \$350,000



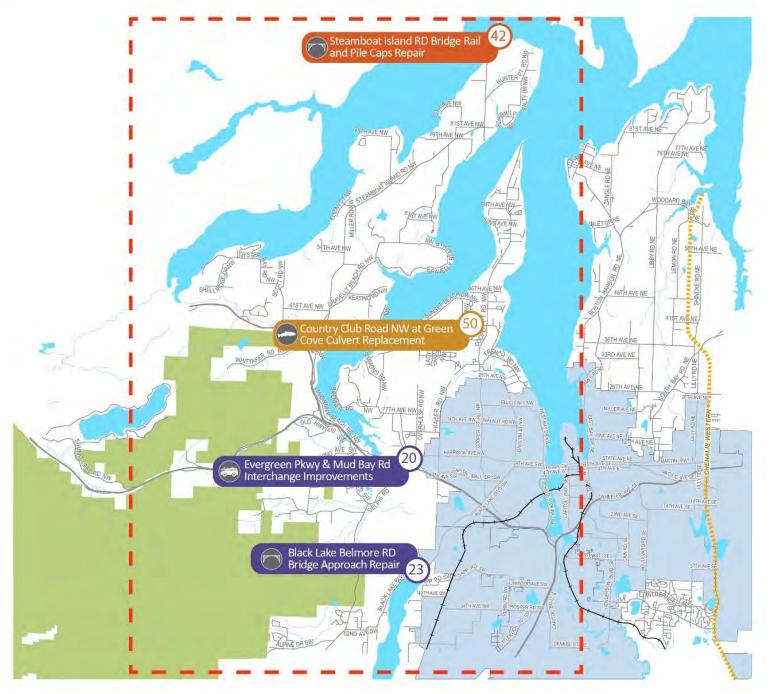
Gate Road Culvert Replacement Improved fish passage by replacing culverts at two locations. Estimated Project Cost: \$2,005,000

2022-2027 project maps



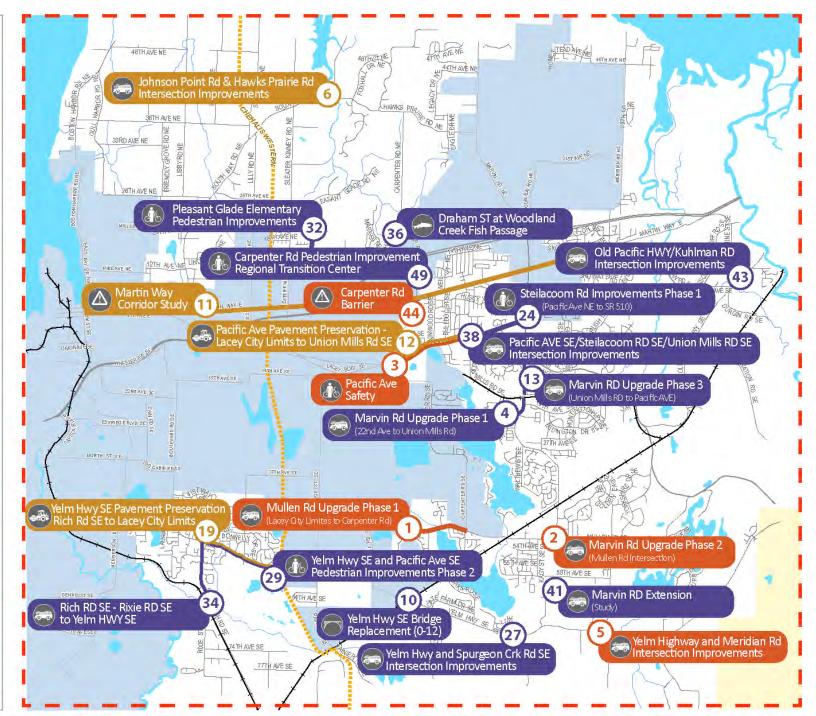
Map A



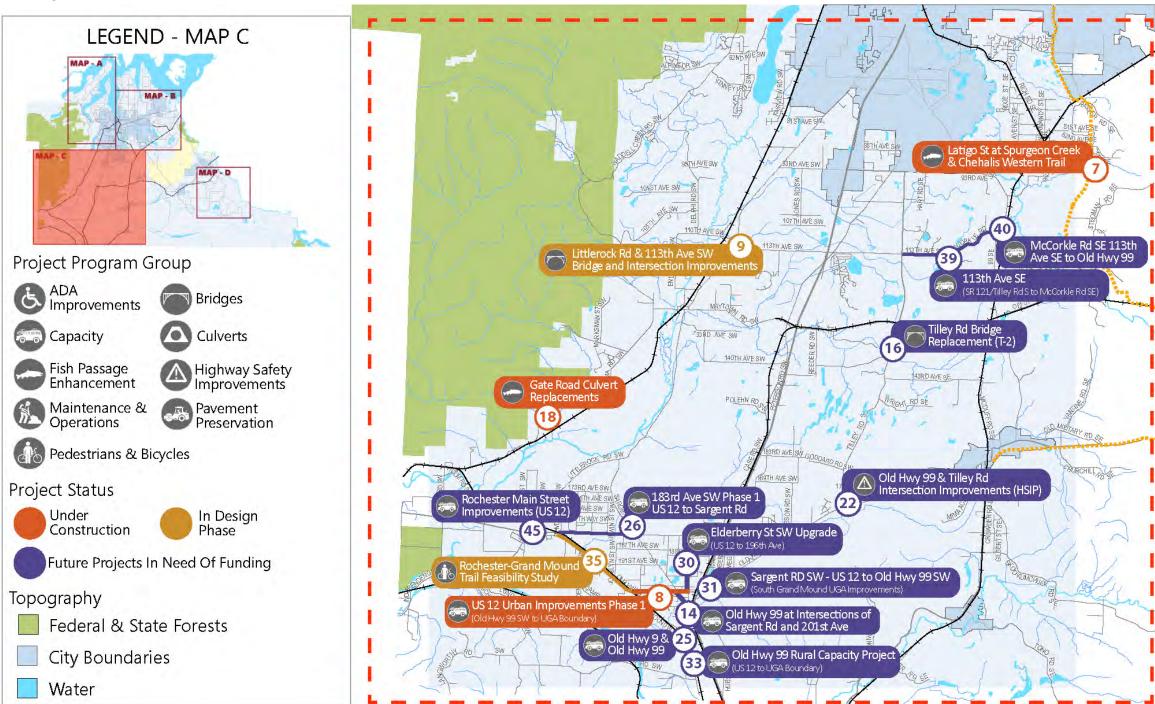


Map B



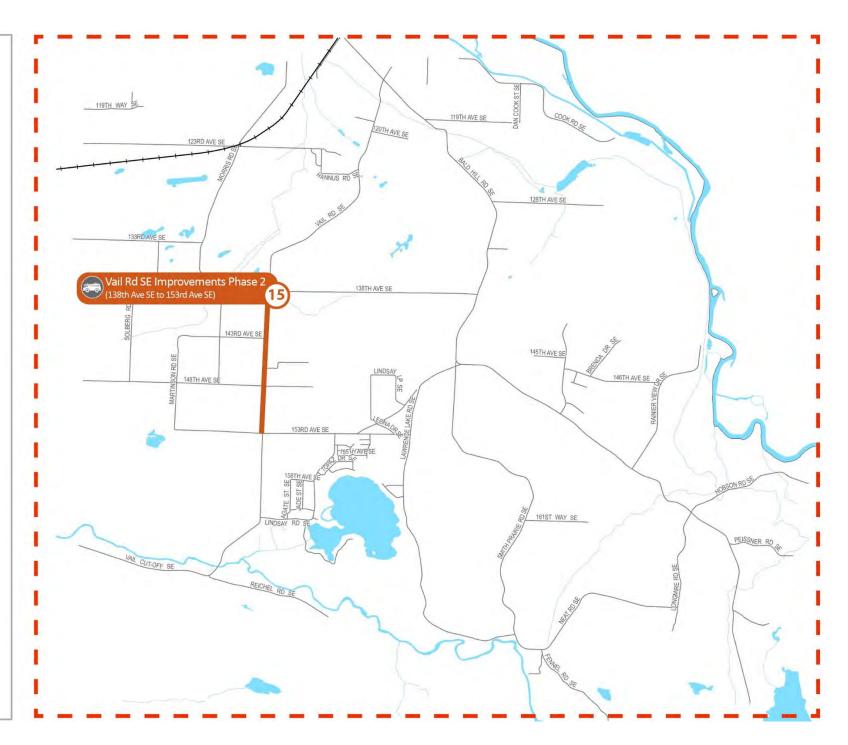


Map C



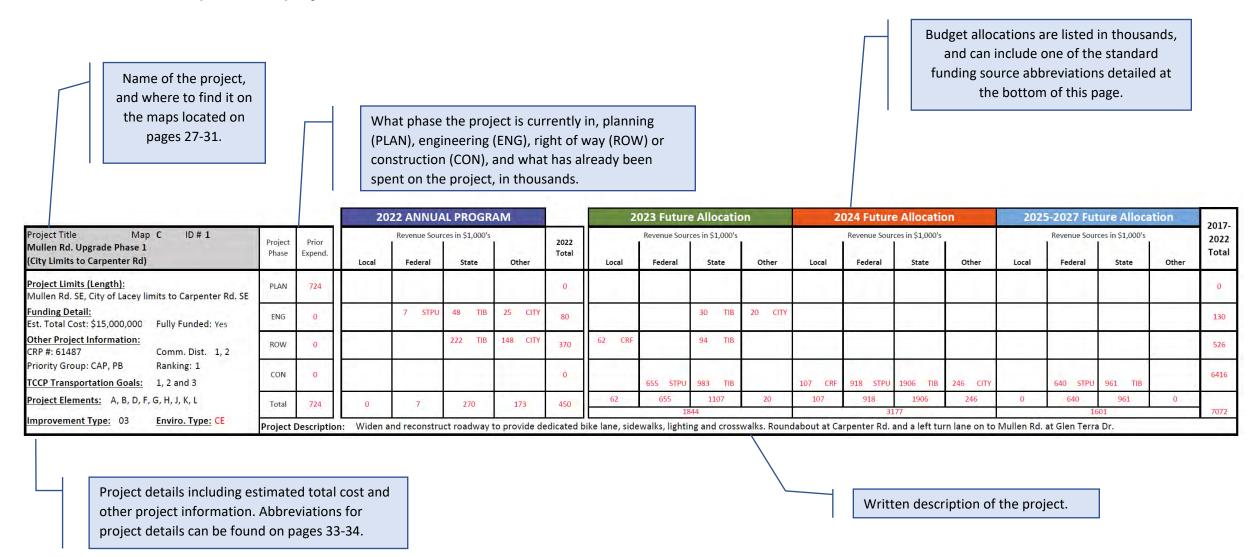
Map D





6-year projects detail

How to read the transportation projects detail section



Project standard abbreviations

Funding sources

BRS = Bridge Replacement

CITY = Other City Agency Funds

CAPP = Capital Arterial Preservation Program

CRF = County Road Fund

DEV = Developer Contributions

ER = Emergency Relief

FLAP = Federal Lands Access Program

FMSB = Freight Mobility Strategic Investment

HRRP = High Risk Rural Roads Program

HSIP = Highway Safety Improvement Program

NTPS = North Thurston Public Schools

OTHR = Outside Sorces (Other Agencies)

RAP = Rural Arterial Program

REET = Real Estate Excise Tax

SP = Sidewalk Program

STPC = Surface Trans. Program (Competitive)

STPE = Surface Trans. Program (Enhancement)

STPH = Surface Trans. Program (Hazard Elimination Program)

STPR = Surface Trans. Program (Rural)

STPU = Surface Trans. Program (Urban)

STPX = Surface Trans. Program (Elimination R/R Hazards)

TBDN = Transportation Benefit District- Non Committed

TIF = Traffic Impact Fee

UAP = Urban Arterial Program

WDOT = Washington State Department of Transportation

Other

TCCP = Thurston County Comprehensive Plan Chapter 5 (Transportation)

Project priority groups

BR = Bridges

CAP = Capacity

CLVT = Culverts

HSIP = Hwy. Safety Improvement Prog.

MPRJ = Miscellaneous Projects

MPRGM = Miscellaneous Programs

PB = Pedestrian and Bicycle

PRSV = Preservation

SR = School Route

ADA = ADA Improvements

FP = Fish Passage Enhancement

Project priority groups

01 = New Construction Roadway

03 = Reconstruction, Added Capacity

04 = Reconstruction, No Added Capacity

05 = 4R Maintenance Resurfacing

06 = 4R Maintenance - Restoration & Rehabilitation

07 = 4R Maintenance - Relocation

08 = Bridge, New Construction

10 = Bridge Replacement, Added Capacity

11 = Bridge Replacement, No Added Capacity

13 = Bridge Rehabilitation, Added Capacity

14 = Bridge Rehabilitation, No Added Capacity

15 = Preliminary Engineering

16 = Right of Way

17 = Construction engineering

18 = Planning

19 = Research

20 = Environmental Only

21 = Safety

28 = Facilities for Pedestrians and Bicycles

Environmental type

CE = Categorically Exempt

E = Exempt

DCE = Documented Categorically Exempt

EIS = Environmental Impact Statement

EA = Environmental Assessment

I = Insignificant Impact

S= Significant Impact

Project elements

A = Grading

B = Drainage

C = Light Bituminus Surface

D = Asphalt/Cement Conc. Pav.

E = Sealcoat

F = Curb and Gutter

G = Sidewalk

H = Channelization

I = Signalization

J = Roundabout

K = Lighting

L = Signing and Marking

M = Bridge

N = Landscape

O = Paths and Trails

P = Bikeways

Q = Transit Facility

R = Project Study

S = Guardrails

T = Shoulders

U = Right-of-Way Preservation

Project standard abbreviations (cont.)

Work/Type

NEW = New Alignment RC = Reconstruction 3R = Rehabilitate-Resurface-Restore 2R = Resurface and Restore FA = Fedral Aid Bridge Br = Short Span or Other Bridge DR = Drainage Structure HMA = HMA Overlay-Grind Inlay-etc IS = Intersection Safety = Signing-stripings-markings-etc Ferry = Boats docks etc P&T = Paths-trails-bikeways-etc SW = Sidewalk-ADA Illm = Illumination FP = Fish passage Other = other MN&M = Marine navigation and moorage CS = Cost share

Function Class

Rural Federal Function Class (County)									
00 = Proposed, Non-county system road									
02 = Major arterial									
06 = Minor arterial									
07 = Major collector									
08 = Minor collector									
09 = Local access									

Urban Federal Function Class (County)
12 = Principal arterial, freeways or expressways
14 = Principal arterial, other
16 = Minor arterial
17 = Major collector
18 = Mino collector
19 = Local access

6-year project list

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map B ID#1		Prior		Revenue Sour	ces in \$1,000's	Ī		Revenue Sources in \$1,000's			2022 -	Revenue Sources in \$1,000's			1	Revenue Sources in \$1,000's				2022
Mullen Rd Upgrade Phase 1 (Lacey City Limits to Carpenter Rd)	Phase		Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Mullen Rd SE, City of Lacey limits to Carpenter Rd SE	PLAN	639									0									0
Funding Detail: Est. Total Cost: \$15,000,000 Fully Funded: Yes	ENG	491									0									0
Other Project Information: CP #: 61487 Comm. Dist. 1, 2	ROW	1,253									0									0
Priority Group: CAP, PB Ranking: 1 TCCP Transportation Goals: 1, 2 and 3	CON	12,534	15 CRF								15									15
Project Elements: A, B, D, F, G, H, J, K, L	Total	14,917	15	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	1
Improvement Type: 03 Enviro. Type: DCE	Project	 Description	ı: Widen aı	nd reconstru	ct roadway to	o provide de	l dicated bike	lane, sidewa	lks, lighting a	nd crosswalk	ks. Rounda	L bout at Carp	enter Rd. and	l a left turn la	ane on to Mu	l ıllen Rd. at G	Glen Terra Dr.			15

				2022 2023								2024						2022-		
Project Title Map B ID# 2	Project	Prior	Revenue Sources in \$1,000's			ı	Revenue Sources in \$1,000's				2022 -	Revenue Sources in \$1,000's					1	2027		
Marvin Rd Upgrade Phase 2 (Mullen Rd Intersection)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Marvin Rd SE & Mullen Rd SE Intersection	PLAN	0									0									0
Funding Detail: Est. Total Cost: \$2,500,000 Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: 61545 Comm. Dist. 2	ROW	0									0									0
Priority Group: CAP Ranking: 2 TCCP Transportation Goals: 1, 2, 3 and 4	CON	192	5 CRF								5									5
Project Elements: A, B, D, F, G, J, K, L	Total	192	5	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Proiect I	 Description	: Construc	t a roundabo	out at the into	ersection of I	0 Darvin Rd and Mullen Rd.							0				0		5

				20	22			20	23			2024						2022-		
Project Title Map B ID # 3	Project	Prior	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2022 -	Revenue Sources in \$1,000's						2027		
Pacific Avenue Safety	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Pacific Ave SE, Carpenter Rd SE to Union Mills Rd SE	PLAN	45									0									0
Funding Detail: Est. Total Cost: \$1,000,000 Fully Funded: Yes	ENG	163									0									0
Other Project Information: CP #: 61518 Comm. Dist. 2	ROW	21									0									0
Priority Group: PB Ranking: 3 TCCP Transportation Goals: 1, 2 and 3	CON	0	160 CRF	315 STP 270 HSIP			15 CRF				760									760
Project Elements: F, G, L	Total	229	160	585	0	0	15	0	0	0	760	0	0	0	0	0	0	0	0	760
Improvement Type: 28 Enviro. Type: DCE	Project	 Description	: Construc			s through th	e installation of pedestrian refuge islands, by improv				oving curb	ramps and i	mproving side	ewalks.		I		-		1 30

6-year project list

				20	22			20	023				20	24			2022-				
Project Title Map B ID # 4		Prior	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2022 -		Revenue Sour	ces in \$1,000's	1		2022				
Marvin Rd Upgrade Phase 1 (22nd Ave to Union Mills Rd)	Project Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total	
Project Limits (Length): Marvin Rd SE, 22nd Ave SE to Union Mills SE	PLAN	581									0									0	
Funding Detail: Est. Total Cost: \$7,000,000 Fully Funded: No	ENG	409				100 DEV					100									100	
Other Project Information: CP #: 61478 Comm. Dist. 2	ROW	1,597									0									0	
Priority Group: CAP Ranking: 4	CON	0			1,633 TIB	600 DEV	500 CRF		1,366 TIB		5999	10 CRF								6009	
TCCP Transportation Goals: 1, 2, 3 and 4			1,034 TIF				866 TIF														
Project Elements: A, B, D, F, G, H, J, K, L, P, S, U	Total	2,587	1034	0	1633	700	1366	0	1366	0	6099	10	0	0	0	0	0	0	0		
		, ,		33	67		2733						1	.0			6110				
Improvement Type: 03 Enviro. Type: DCE	Project	Description		uct roadway ss control at		-	ike lanes, pedestrian refuge islands, planter strips, i					s, medians, sidewalks, lighting and drainage. Intersection impro					rovements include a roundabout at 19th Ave				

				20	22			23			2024						2022-			
Project Title Map B ID # 5	Project	Prior		Revenue Source		rces in \$1,000's		Revenue Sour	ces in \$1,000's		2022 -	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2022-
Yelm Highway and Meridian Rd Intersection Improvements	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Project Limits (Length):</u> Yelm Highway SE & Meridian Rd SE Intersection	PLAN	182									0									0
Funding Detail: Est. Total Cost: \$3,000,000 Fully Funded: Yes	ENG	61									0									0
Other Project Information: CP #: 61318 Comm. Dist. 2	ROW	371									0									0
Priority Group: CAP Ranking: 5	CON		924 CRF	333 STP							1507									1507
TCCP Transportation Goals: 1, 2, 4 and 5	CON	2,188	250 TIF								1507									1307
Project Elements: A, B, D, J, K, L, T	Total		1174	333	0	0	0	0	0	0	1507	0	0	0	0	0	0	0	0	
Improvement Type: 03 Enviro. Type: DCE		2,802 Description		t a roundabo				()				(-)		1507

				20	22			20	23			2024						2022-		
Project Title Map B ID # 6	Project	Prior	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2022 -		Revenue Sour	ces in \$1,000's			ı	2022		
Johnson Point Rd & Hawks Prairie Rd Intersection Improvements	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Johnson Point Rd NE, South Bay Rd NE & Hawks Prairie F	PLAN	250									0									0
Funding Detail: Est. Total Cost: \$4,200,000 Fully Funded: Yes	ENG	137	150 TIF				90 CRF				240									240
Other Project Information: CP #: 61364 Comm. Dist. 1	ROW	88	37 TIF	238 STP			21 CRF	129 STP			425									425
Priority Group: CAP Ranking: 6 TCCP Transportation Goals: 1, 2 and 4	CON	0									0	420 CRF	2600 STP			7 CRF				3027
Project Elements: A, B, J, K, L, P	Total		187	238	0	0	111	129	0	0	665	420	2600	0	0	7	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Proiect	475 Descriptio	n: Constru	ct a roundabo	out at the inte	ersection of	Johnson Poir		⁴⁰ Prairie Rd an	ıd South Bav	Rd.		30	20			7	•		3692

				20	22			20	23				20	24			2025	-2027		2022
Project Title Map C ID # 7	Project	Prior	ı	Revenue Sour	ces in \$1,000's	ı		Revenue Sour	ces in \$1,000's	1	2022 -		Revenue Sour	ces in \$1,000's	1		Revenue Sour	ces in \$1,000's	Ī	2022- 2027
Latigo St at Spurgeon Creek & Chehalis Western Trail	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Latigo St SE, 0.15 mile S of 89th Ave SE	PLAN	123									0									0
Funding Detail: Est. Total Cost: \$2,000,000 Fully Funded: Yes	ENG	80									0									0
Other Project Information: CP #: 63008 Comm. Dist. 1	ROW	0									0									0
Priority Group: FP Ranking: 7 TCCP Transportation Goals: 1, 2, 4 and 5	CON	1791	10 REET								10									10
Project Elements: A, B, D, L, S	Total	1,994	10	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	
Improvement Type: 08, 28 Enviro. Type: DCE	Project	Description	: Improve	fish passage	o conditions b	y installing la	rger culvert	s, remove fisl	o h barriers an	d enhance ac	quatic envi	ronment.	(0			()		10

				20)22			20	23				20	24			2025	-2027		2022-
Project Title Map C ID # 8 US 12 Urban Improvements Phase 1	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's	1	2027
(Old Hwy 99 SW to W UGA Boundary)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): US 12 & Sargent Rd SW Intersection	PLAN	254									0									0
Funding Detail: Est. Total Cost: \$3,300,000 Fully Funded: Yes	ENG	356									0									0
Other Project Information: CP #: 61502 Comm. Dist. 3	ROW	385									0									0
Priority Group: CAP Ranking: 8 TCCP Transportation Goals: 1, 2, 3 and 5	CON	177	1,340 REET 572 TIF			1,488 DEV	10 REET				3410									3410
Project Elements: A, B, D, F, G, H, J, K, L, T	Total	1,172	1912	0	0	1488	10	0	0	0	3410	0	0	0	0	0	0	0	0	2440
Improvement Type: 03 Enviro. Type: DCE	Project I	Description	· Construc		ie roundahoi	ut at the inter	section of I		gent Rd Des	igned with th	ne ahility to	expand in t	he future to	two lanes on	the east and	west annro	aches	IJ		3410

				20)22			20	23		I		20	24			2025	-2027		2022-
Project Title Map C ID # 9 Littlerock Road & 113th Ave SW Bridge and	Project	Prior		Revenue Sour	rces in \$1,000's	Ì		Revenue Sourc	es in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's	1	2027
Intersection Improvements	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Littlerock Rd SW, 113th Ave SW to Blooms Ditch	PLAN	0									0									0
Funding Detail: Est. Total Cost: \$3,000,000 Fully Funded: Yes	ENG	107	50 CRF 50 TIF				50 CRF				150									150
Other Project Information: CP #: 61320 Comm. Dist. 3	ROW	50									0									0
Priority Group: CAP, BR Ranking: 9 TCCP Transportation Goals: 1, 2 and 4	CON	0					258 CRF	1,650 STBG			1908	338 CRF	112 STBG			7 CRF				2365
Project Elements: A, B, D, H, K, L, M, P, S	Total	157	100	0	0	0	308	1650	0	0	2058	338	112	0	0	7	0	0	0	
Improvement Type: 10 Enviro. Type: DCE	Project I	 Description	: Replace	Littlerock Rd	. Bridge over	Blooms Ditc	L h (L-5) and in	19 nprove inters		tions at the	intersection	n of 113th <i>A</i>		rock Rd.				7		2515

								20	23				20	24			2025	-2027		2022-
Project Title Map B ID # 10	Project	Prior		Revenue Sour	rces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Yelm Hwy SE Bridge Replacement (O-12)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Yelm Highway SE over BNSF Railroad Tracks	PLAN	131									0									0
Funding Detail: Est. Total Cost: \$16,800,000 Fully Funded: No	ENG	0									0					50 CRF				50
Other Project Information: CP #: 61309 Comm. Dist. 1	ROW	0									0									0
Priority Group: BR Ranking: 10 TCCP Transportation Goals: 1, 2 and 3	CON	0									0									0
Project Elements: A, B, D, F, G, H, K, L, M, S, T	Total	131	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	50
Improvement Type: 10 Enviro. Type: DCE	Project	Description	n: Replace	existing func	tionally obso	lete bridge w	ith a 4-5 lan	e bridge with	n bike lanes a	nd sidewalks	s. Yelm Hig	ghway bridge	approaches	will be wide	ned to 4-5 la	nes with bike	e lanes and si	dewalks.		

				20	22			20	23		Ī		20	24			2025	-2027		2022-
Project Title Map B ID # 11	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Martin Way Corridor Study	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Martin Way SE, Pacific Ave SE to Dutterow Rd SE	PLAN	23	10 CRF								10									10
Funding Detail: Est. Total Cost: \$300,000 Fully Funded: Yes	ENG	0									0									0
Other Project Information: CP #: 61337 Comm. Dist. 2	ROW	0									0									0
Priority Group: HSIP, PB, CAP, Ranking: 11 TCCP Transportation Goals: 1, 2, 3 and 5	CON	0									0									0
Project Elements: R	Total	23	10	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	
	. Stai	23		1	0	•		(0		20)				Ö		10
Improvement Type: 18 Enviro. Type: N/A	Project I	Description	: Regional	corridor stud	dy analyzing	vehicle, pede	estrian and b	icycle traffic	as well as bu	s routes. Loc	oking at po	tential traf	fic control and	other factors	to provide s	safe, efficien	t travel along	the Martin \	Nay	
			corridor.																	

			2022 Revenue Sources in \$1,000's					20	23		I		20	24			2025-	-2027		2022-
Project Title Map B ID # 12 Pacific Ave SE Pavement Preservation -	Project	Prior		Revenue Source	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's	1		Revenue Sourc	ces in \$1,000's		2027
(Lacey City Limits to Union Mills Rd SE)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Pacific Ave SE, Lacey City Limits to Union Mills Rd	PLAN	0	13 REET	75 NHS							88									88
Funding Detail: Est. Total Cost: \$3,400,000 Fully Funded: Yes	ENG	0	17 REET	95 NHS			13 REET	71 NHS			196									196
Other Project Information: CP #: 98408 Comm. Dist. 2	ROW	0	50 REET								50									50
Priority Group: PRSV Ranking: 12 TCCP Transportation Goals: 1, 4 and 5	CON	0					307 REET	1737 NHS			2044	200 REET	822 NHS							3066
Project Elements: A, B, C, D, G, L	Total	-	80	170	0	0	320	1808	0	0	2378	200	822	0	0	0	0	0	0	
Improvement Type: 05 Enviro. Type: DCE	Proiect	Descriptio Descriptio	n: Replace	the top layer	•	avement wit	h fiber reinfo		and upgrade	the existin	g pedestria	n facilities to		ements.			()		3400

			2022 Revenue Sources in \$1,000's					20	23				20	24			2025	-2027		2022-
Project Title Map B ID # 13	Project	Prior		Revenue Sour	ces in \$1,000's	1		Revenue Sour	ces in \$1,000's	ı	2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's	ı	2027
Marvin RD Upgrade Phase 3 (Union Mills RD to Pacific AVE)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Project Limits (Length):</u> Marvin Rd SE, Union Mills SE to Pacific Ave SE	PLAN	0									0									0
Funding Detail: Est. Total Cost: \$5,000,000 Fully Funded: No	ENG	0	50 CRF								50					100 CRF				150
Other Project Information: CP #: 61552 Comm. Dist. 2	ROW	0	50 CRF								50									50
Priority Group: CAP Ranking: 13 TCCP Transportation Goals: 1, 2, 3 and 4	CON	0									0					610 CRF		2800 TIB		3410
Project Elements: A, B, D, F, G, H, J, K, L, P, S, U	Total	-	100	0	0	0	0	0	0	0	100	0	0	0	0	710	0	2800	0	
Improvement Type: 03 Enviro. Type: DCE	Project	 Description	: Reconstr		to provide 2	to 3 lanes, b	ike lanes, pe	edestrian refu	o uge islands, p	lanter strips,	medians,	sidewalks, li	ghting and dr	o ainage.			35	510		3610

_				20	22			20	23			202	24		2025	-2027		2022-
Project Title Map C ID # 14	Project	Prior	Ī	Revenue Sourc	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -	Revenue Sourc	es in \$1,000's		Revenue Sour	ces in \$1,000's	1	2027
Old Hwy 99 at Intersections of Sargent Rd and 201st Ave	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local Federal	State Other	Local	Federal	State	Other	Total
Project Limits (Length): Old Highway 99 at Sargent Rd and 201st Ave Intersection	PLAN	0	22 CRF	138 STBG			11 CRF	70 STBG			241							241
Funding Detail: Est. Total Cost: \$5,000,000 Fully Funded: No	ENG	0					13 CRF	88 STBG			101	16 CRF 104 STBG						221
Other Project Information: CP #: 61548 Comm. Dist. 3	ROW	0					34 CRF	216 STBG			250	44 CRF 284 STBG						578
Priority Group: CAP Ranking: 14 TCCP Transportation Goals: 1, 2, 3, and 5	CON	0									0			347 CRF	2163 STBG			2510
Project Elements: A, B, D, F, G, H, J, K, L	Total	-	22	138	0	0	58	374	0	0	592	60 388	0 0	347	2163	0	0	
Improvement Type: 03 Enviro. Type: DCE				16	50			43				44	<u>- </u>		25	10	•	3550
Entitor Type:	Project I	Description	: Construc	t a roundabo	ut at the inte	ersection of (Old Hwy 99 a	nd 201st Ave	. Construct a	a right-in rigl	ht-out inte	rsection treatment at the i	ntersection of Old Hwy	99 and Sarge	nt Rd.			

				20	22			20	23				20	24			2025-	-2027		2022-
Project Title Map D ID # 15	Project	Prior		Revenue Sour	ces in \$1,000's	Ī		Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's	Ī		Revenue Sour	ces in \$1,000's	1	2022
Vail Rd SE Improvements Phase 2 (138th Ave SE to 153rd Ave SE)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Vail Rd SE, 138th Ave SE to 153rd Ave SE	PLAN	84									0									0
Funding Detail: Est. Total Cost: \$2,900,000 Fully Funded: Yes	ENG	47									0									0
Other Project Information: CP #: 61450 Comm. Dist. 2	ROW	281									0									0
Priority Group: CAP Ranking: 15 TCCP Transportation Goals: 1 and 2	CON	2384	135 CRF								135									135
Project Elements: A, B, D, H, K, L, T	Total	2,796	135	0	0	0	0	0	0	0	135	0	0	0	0	0	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Droinet	 Description	lnstall na		rs rocovorah	lo roadsido (lonos in adi	scont swales	turn lanos li	ahtina at tha	Vail Pd an	d 152rd inte	ersection and	navomont u	ngrados		()		135

					20	22			20	23				20	24			2025	-2027		2022-
Project Title Map C	ID# 16	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	rces in \$1,000's	_	2027
Tilley Rd Bridge Replacement (T-2	2)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Project Limits (Length):</u> Tilley Rd SW over Beaver Creek		PLAN	102									0	50 CRF								50
Funding Detail: Est. Total Cost: TBD Ful	lly Funded: No	ENG	0									0									0
Other Project Information: CP #: 61547 Cor	mm. Dist. 3	ROW	0									0									0
Priority Group: BR Rar TCCP Transportation Goals: 3	nking: 16	CON	0									0									0
Project Elements: R		Total	102	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	50
Improvement Type: 10 Env	viro. Type: DCE	Project [Description	: Conduct	a type, size 8	& location re	ports to evalu	uate replacir	ng an existing	functionally	obsolete bri	dge to acc	ommodate ir	creased traf	fic and freigh	t.	I.				

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map N/A ID # 17	Project	Prior		Revenue Source	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	rces in \$1,000's		2027
2024 County Road Safety (HSIP)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Project Limits (Length):</u> Countywide	PLAN	0									0									0
Funding Detail: Est. Total Cost: \$3,190,000 Fully Funded: Yes	ENG	100		90 HSIP				90 HSIP			180		30 HSIP							210
Other Project Information: CP #: 61546 Comm. Dist. 1, 2, 3	ROW	0						75 HSIP			75		35 HSIP							110
Priority Group: HSIP Ranking: 17 TCCP Transportation Goals: 1	CON	0									0		2400 HSIP				60 HSIP			2460
Project Elements: A, K, L, S, T	Total	100	0	90	0	0	0	165	0	0	255	0	2465	0	0	0	60	0	0	
	· Otal	100			0			16						165			•	60		2780
Improvement Type: 21 Enviro. Type: DCE	Project I	Description:	: Install im	provements	including sig	ning, placem	ent marking	s, guardrails	and lighting.	This aligns \	with the W	ashingtor	State Target Ze	ro plan to re	duce fatal ar	nd serious inj	juries collisio	ns to zero by	the year	

				20)22			20	23				20	24			2025-	2027		2022-
Project Title Map C ID # 18	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Soul	ces in \$1,000's			Revenue Source	ces in \$1,000's		2027
Gate Road Culvert Replacements	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Gate Road SW, 2.75 miles E of Moon Rd SW	PLAN	38									0									0
Funding Detail: Est. Total Cost: \$2,005,000 Fully Funded: Yes	ENG	260									0									0
Other Project Information: CP #: 63015 Comm. Dist. 3	ROW	106									0									0
Priority Group: FP Ranking: 18 TCCP Transportation Goals: 1, 2, 4 and 5	CON	1655	5 REET								5									5
Project Elements: A, B, D, L, S	Total	2,059	5	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0]
Improvement Type: 08 Enviro. Type: DCE	Proiect	 Description	: Improve	fish passage	conditions b	y installing la	arger structu	res and enha	o ncing aquatio	environme	nt at two lo	cations alor	ng Gate Rd at	o a tributary t	o Mima Cree	k, near Mim	a Rd.)		5

				20	22			20	23				202	4			2025	-2027		2022-
Project Title Map B ID # 19	Project	Prior	i	Revenue Sourc	ces in \$1,000's			Revenue Sour	ces in \$1,000's	Ī	2022 -	ı	Revenue Source	es in \$1,000's			Revenue Sour	ces in \$1,000's	Ī	2022
Yelm Hwy SE Pavement Preservation - (Rich Rd SE to Lacey City Limits)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Yelm Highway SE, Rich Rd SE to Lacey City Limits	PLAN	0	13 REET	75 NHS							88									88
Funding Detail: Est. Total Cost: \$3,700,000, Fully Funded: Yes	ENG	0	17 REET	95 NHS			14 REET	74 NHS			200									200
Other Project Information: CP #: 98409 Comm. Dist. 1	ROW	0	50 REET								50									50
Priority Group: PRSV Ranking: 19 TCCP Transportation Goals: 1, 4 and 5	CON	0					336 REET	1906 NHS			2242	170 REET	950 NHS							3362
Project Elements: A, B, C, D, G, L	Total	-	80	170	0	0	350	1980	0	0	2580	170	950	0	0	0	0	0	0	
Improvement Type: 05 Enviro. Type: DCE	Project I	Description:	: Replace t	the top layer		avement wit	h fiber reinfo	23 orced asphalt		e the existing	g pedestria	n facilities to A	DA requiren				(0		3700

				20)22			20	23				20	24			2025	-2027		2022-
Project Title Map A ID # 20	Project	Prior		Revenue Sour	ces in \$1,000's	ı		Revenue Sour	ces in \$1,000's	Ī	2022 -		Revenue Sour	ces in \$1,000's	i		Revenue Sour	ces in \$1,000's	Ī	2022
Evergreen Pkwy & Mud Bay Rd Interchange Improvements	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Mud Bay Rd NW and Evergreen Parkway NW Intersections	PLAN	96									0									0
Funding Detail: Est. Total Cost: \$4,500,000 Fully Funded: No	ENG	0	60 CRF				60 CRF				120									120
Other Project Information: CP #: 61161 Comm. Dist. 3	ROW	0									0									0
Priority Group: CAP Ranking: 20 TCCP Transportation Goals: 1, 2, 3 and 5	CON	0									0									0
Project Elements: A, B, D, F, G, H, J, K, L	Total	96	60	0	0	0	60	0	0	0	120	0	0	0	0	0	0	0	0	120
Improvement Type: 03 Enviro. Type: DCE	Project I	Description	· Construc	t two rounda	50 abouts at the	intersection	s of Mud Bay		the Evergree	en Parkway I	NW off-ram	nns.		J				J		120

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map N/A ID # 21	Project	Prior		Revenue Sour	rces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Thurston County Mobility Strategy	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Project Limits (Length):</u> Countywide	PLAN	70	24 CRF	151 STBG			14 CRF	88 STBG			277									277
Funding Detail: Est. Total Cost: \$300,000 Fully Funded: Yes	ENG	0									0									0
Other Project Information: CP #: 61522 Comm. Dist. 1, 2, 3	ROW	0									0									0
Priority Group: CAP Ranking: 21 TCCP Transportation Goals: 2, 3 and 5	CON	0									0									0
Project Elements: R	Total	70	24	151	0 75	0	14	88	0	0	277	0	0	0	0	0	0	0	0	277
Improvement Type: 18 Enviro. Type: N/A	Project	Description	on: Study to	assess the fu		apacity of ru	ral county ro	ads and ider	tify strategie	s to lessen	the impact	of increasing	traffic volun	nes.				•		

				22				20	23				20	24			2025	-2027		2022		
Project Title Map C ID # 22	Project	Prior		Reven	ue Source	es in \$1,000's			R	levenue Sour	ces in \$1,000's	1	2022 -		Revenue Sour	ces in \$1,000's	ı		Revenue Sour	ces in \$1,000's	1	2022- 2027
Old Hwy 99 & Tilley Rd Intersection Improvements (HSIP)	Phase	Expend.	Local	Fed	eral	State	Other	Local		Federal	State	Other	2022 - 2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Old Hwy 99 S and Tilley Rd SE Intersection	PLAN	118	20 C	RF									20									20
Funding Detail: Est. Total Cost: \$1,500,000 Fully Funded: No	ENG	115	5 C	RF 50	HSIP			8 CI	RF :	80 HSIP			143	7 CRF	70 HSIP			3 CRF	27 HSIP			250
Other Project Information: CP #: 61317 Comm. Dist. 1, 3	ROW	113						8 C	RF :	80 HSIP			88	10 CRF	102 HSIP							200
Priority Group: HSIP Ranking: 22 TCCP Transportation Goals: 1, 2, 3 and 4	CON	0											0					101 CRF	909 HSIP			1010
Project Elements: B, D, H, K, L, T	Total	346	25	5	0	0	0	16		160	0	0	251	17	172	0	0	104	936	0	0	
Improvement Type: 03 Enviro. Type: DCE					75						76				1	89	•		10	140		1480
Environ Type:	Project	Description	ո։ Wide	and reco	onstruc	t roadway to	provide add	ditional tu	ırn lar	nes, illumir	nation and d	rainage.										

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map A ID # 23	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sou	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Black Lake Belmore RD Bridge Approach Repair	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Black Lake-Belmore Rd SW over Black Lake Ditch	PLAN	75	40 CRF								40									40
Funding Detail: Est. Total Cost: \$2,800,000 Fully Funded: No	ENG	0	80 CRF				100 CRF				180									180
Other Project Information: CP #: 77175 Comm. Dist. 3	ROW	0									0									0
Priority Group: BR Ranking: 23 TCCP Transportation Goals: 1, 2, 4 and 5	CON	0					2500 REET				2500									2500
Project Elements: A, B, D, M	Total	75	120	0	0	0	2600	0	0	0	2720	0	0	0	0	0	0	0	0	
Improvement Type: 14 Enviro. Type: DCE	Project I	Description	: Construc	t a timber pi	20 le embankme	ent to suppo	rt roadway a		oo proach slabs	from future	settlemen	L t.		0)		2720

			2022 Revenue Sources in \$1,000's					20	23				20	24			2025	-2027		2022-
Project Title Map B ID # 24	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's	1	2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's	1	2027
Steilacoom Rd Improvements Phase 1 (Pacific Ave NE to SR 510)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Project Limits (Length):</u> Steilacoom Rd SE, Pacific Ave SE to SR 510	PLAN	537									0									0
Funding Detail: Est. Total Cost: \$3,000,000 Fully Funded: No	ENG	0									0					50 CRF				50
Other Project Information: CP #: 61461 Comm. Dist. 2	ROW	19									0									0
Priority Group: PB Ranking: 24 TCCP Transportation Goals: 1, 2, 3 and 4	CON	0									0									0
Project Elements: A, B, D, F, G	Total	556	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Project I	Description	n: Widen a	nd rehabilitat ated.	te pavement,	provide bik	l e lanes and s	idewalks on	o both sides of	the road, in	nprove ligh	L ting, drainag	e and pedest	rian safety. S	Sustainable f	eatures such		o ens will be		50

				20	22			20	23				2	024			2025	-2027		2022-
Project Title Map C ID # 25	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sou	rces in \$1,000's	_		Revenue Sour	ces in \$1,000's		2027
Old Hwy 9 & Old Hwy 99	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Old Hwy 9 SW and Old Hwy 99 SW Intersection	PLAN	0	150 CRF								150									150
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: TBD Comm. Dist. 3	ROW	0									0									0
Priority Group: CAP Ranking: 25 TCCP Transportation Goals: 1, 2, 3 and 5	CON	0									0									0
Project Elements:	Total	-	150	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	
Improvement Type: 03 Enviro. Type: DCE					50				0					0				0		150
Elivilo. Type.	Project	Description	: Pre-desig	gn study to d	etermine fut	ure intersect	ion improve	ments at the	intersection	of Old Hwy 9	and Old I	Hwy 99.								

				20)22			20)23				20	24			2025	-2027		2022-
Project Title Map C ID # 26	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sou	rces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
183rd Ave Phase 1 - (US 12 to Sargent Rd)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): 183rd Ave SW, US 12 to Sargent Rd SW	PLAN	0	10 CRF		90 RAP						100									100
Funding Detail: Est. Total Cost: \$2,800,000 Fully Funded: No	ENG	0					15 CRF		135 RAP		150	8 CRF		72 RAP						230
Other Project Information: CP #: 61348 Comm. Dist. 3	ROW	0					50 CRF				50	250 CRF								300
Priority Group: HSIP, PRSV Ranking: 26 TCCP Transportation Goals: 1, 2, 3, 4 and 5	CON	0									0	48 CRF		429 RAP		173 CRF		1465 RAP		2115
Project Elements: A, C, S, T, U	Total	_	10	0	90	0	65	0	135	0	300	306	0	501	0	173	0	1465	0	
				1	00	•		2	200				8	07	•		16	38	•	2745
Improvement Type: 03 Enviro. Type: DCE	Project	Description	: Widen ar	nd rehabilitat	te pavement,	, pave and w	iden shoulde	rs, remove o	obstructions in	n the clear z	one and re	place bridge	approach gu	ardrail.						

				20)22			20	23				20	24			2025	-2027		2022-
Project Title Map B ID # 27	Project	Prior		Revenue Sour	rces in \$1,000's	i		Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's	1		Revenue Sour	ces in \$1,000's	1	2027
Yelm Hwy and Spurgeon Crk Rd SE Intersection Improvements	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Yelm Hwy SE and Spurgeon Creek Rd SE Intersection	PLAN	128									0					50				50
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: 61525 Comm. Dist. 1	ROW	0									0									0
Priority Group: CAP, HSIP Ranking: 27 TCCP Transportation Goals: 1, 3, 4 and 5	CON	0									0									0
Project Elements: R	Total	128	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Project	 Description	 n: Conduct	t a traffic alte	u rnatives stud	v to determi	ne future int	ersection im	orovements :	at the interse	ection of Y	L elm Hwy and	l Spurgeon Cr	eek Rd.			5	0		50

				20	22		20	23				20	24			2025	-2027		2022-	
Project Title Map B ID # 29	Project	Prior		Revenue Sour	rces in \$1,000's	ı		Revenue Soul	ces in \$1,000's	1	2022 -		Revenue Soui	ces in \$1,000's	ı		Revenue Sour	ces in \$1,000's	1	2022
Yelm Hwy SE and Pacific Ave Ped Improvements Phase 2	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Yelm Hwy SE, Rich Rd SE to Lacey City Limits	PLAN	0									0									0
Funding Detail: Est. Total Cost: \$1,000,000 Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: 61535 Comm. Dist. 2	ROW	0									0									0
Priority Group: PB Ranking: 29 TCCP Transportation Goals: 1, 2 and 3	CON	0									0	205 CRF	819 SP			10 CRF				1034
Project Elements: F, G, L	Total	-	0	0	0	0	0	0	0	0	0	205	819	0	0	10	0	0	0	
Improvement Type: 28 Enviro. Type: DCE	Project	Description	: Constru	ct ADA access	o sible crossing	gs through th	 e installatior	of pedestria	o In refuge isla	nds, by impr	oving curb	ramps and i	mproving sid	ewalks.		<u> </u>	1	.0		1034

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map C ID # 30	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	es in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Elderberry St SW Upgrade (US 12 to 196th Ave)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Elderberry St SW, US 12 to 196th Ave SW	PLAN	0					150 CRF				150									150
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: 61520 Comm. Dist. 3	ROW	0									0									0
Priority Group: CAP Ranking: 30 TCCP Transportation Goals: 1, 2, 4 and 5	CON	0									0									0
Project Elements: R	Total	-	0	0	0	0	150	0	0	0	150	0	0	0	0	0	0	0	0	150
Improvement Type: 03 Enviro. Type: DCE	Project I	Description	· Conduct	a traffic alte	native study	to determin	l e intersectio			rades to the	existing ro	l adway a	nd nedestrian/bio	vcle facilitie	<u> </u>	l		<u> </u>		130

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map C ID # 31	Project	Prior		Revenue Sour	ces in \$1,000's	1		Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's	1	2027
Sargent RD SW - US 12 to Old Hwy 99 SW (South Grand Mound UGA Improvements)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Sargent Rd SW, Old Hwy 99 S to US 12	PLAN	350									0									0
Funding Detail: Est. Total Cost: \$4,000,000 Fully Funded: No	ENG	0	100 TIF								100									100
Other Project Information: CP #: 61507 Comm. Dist. 3	ROW	0									0									0
Priority Group: CAP Ranking: 31 TCCP Transportation Goals: 1, 2 and 3	CON	0									0									0
Project Elements: A, B, D, F, G, H, J, K, L, T	Total	350	100	0	0	0	0	0	0	0	100	0	0	0	0	0	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Proiect I	 Description	1: Widen a		00 te existing ro	adway, cons	l truct urban i	mprovement	s such as ligh	ting, sidewa	lks and bik	L ce lanes.		J				J.		100

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map B ID# 32	Project	Prior		Revenue Sour	ces in \$1,000's	i		Revenue Sour	ces in \$1,000's	1	2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's	1	2027
Pleasant Glade Elementary Pedestrian Improvements	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Project Limits (Length):</u> Abernathy Rd NE, 15th Ave NE to 20th Ln NE	PLAN	0									0									0
Funding Detail: Est. Total Cost: \$1,100,000 Fully Funded: No	ENG	0									0					50 CRF				50
Other Project Information: CP #: 61523 Comm. Dist. 1	ROW	0									0									0
Priority Group: PB Ranking: 32 TCCP Transportation Goals: 1, 2 and 3	CON	0									0									0
Project Elements: A, B, F, G, K, L, P	Total	-	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	
Improvement Type: 28 Enviro. Type: DCE	Project	 Description	: Construc	ct new sidewa	o alk, ADA ram	ps and other	features that	at will improv	o ve safety con	cerns for chil	dren who	walk to scho	ol.)			5	50		50

				20	22			20	23				20	24			2025	-2027		2022
Project Title Map C ID # 33 Old Hwy 99 Rural Capacity Project (US 12 to S UGA Boundary)	Project Phase	Prior Expend.	11		ces in \$1,000's	Other	11		ces in \$1,000's		2022 - 2023 Total		Revenue Source		Other	11	Revenue Sour		Other	2022- 2027 Total
(US 12 to 3 USA Boundary)			Local	Federal	State	Other	Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other	
Project Limits (Length): Old Hwy 99 SW, South UGA boundary to US 12	PLAN	0									0					50				50
Funding Detail: Est. Total Cost: \$8,000,000 Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: 61497 Comm. Dist. 3	ROW	0									0									0
Priority Group: CAP, PB, HSIP, Ranking: 33	CON	0									0									0
TCCP Transportation Goals: 1, 2, 3 and 5											-									1
Project Elements: B, D, G, H, K	Total	-	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Project I	Description	: Construc	t a travel lan	e in each dir	ection with to	urn lanes or	medians. Oth	er improven	nents will inc	lude share	d use paths	. sidewalks. mi	dblock cross	ings, street	lights and bik	e lanes.	0		50

				20)22			20	23		I		20	24			2025	-2027		2022-
Project Title Map B ID # 34	Project	Prior		Revenue Soul	rces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Rich RD SE - Rixie RD SE to Yelm HWY SE	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Rich Rd SE, Rixie Rd SE to Yelm Hwy SE	PLAN	0					50 CRF				50									50
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: TBD Comm. Dist. 1	ROW	0									0									0
Priority Group: CAP Ranking: 34 TCCP Transportation Goals: 1, 2 and 4	CON	0									0									0
Project Elements: R	Total	-	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	
Improvement Type: 02 Enviro Type: DCE					0	•		5	50					0			()	•	50
Improvement Type: 03 Enviro. Type: DCE	Project I	Descriptio	n: Conduct	a traffic alte	rnatives stud	y to determi	ne capacity ι	ipgrades to t	he existing R	ich Rd corrid	or.									

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map C ID # 35	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sou	rces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Rochester - Grand Mound Trail Feasibility Study	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): East/West corridor, Grand Mound to Rochester	PLAN	51	17 CRF	106 STBG							123									123
Funding Detail: Est. Total Cost: \$150,000 Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: 61527 Comm. Dist. 3	ROW	0									0									0
Priority Group: PB Ranking: 35 TCCP Transportation Goals: 1, 2 and 3	CON	0									0									0
Project Elements: R	Total	51	17	106	0	0	0	0	0	0	123	0	0	0	0	0	0	0	0	
Improvement Type: 18 Enviro. Type: N/A	Project	 Description	: Study to		23 ential trail co	onnections be	l etween Roch	nester and Gr	o rand Mound	as the next s	tep outline	d in the 2	2007 Regional T	ails Plan.			-	0		123

				20)22			20	23				20	24			2025	-2027		2022-
Project Title Map B ID # 36	Project	Prior		Revenue Soul	ces in \$1,000's	_		Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	rces in \$1,000's		2027
Draham ST at Woodland Creek Fish Passage	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Draham St SE, 0.1 mile S of 20th Ln NE	PLAN	165									0									0
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0				205 DEV				11 DEV	216									216
Other Project Information: CP #: 63016 Comm. Dist. 1, 2	ROW	0									0									0
Priority Group: FP Ranking: 36 TCCP Transportation Goals: 1, 2, 4 and 5	CON	0									0									0
Project Elements: A, B, D, S	Total	165	0	0	0	205	0	0	0	11	216	0	0	0	0	0	0	0	0	
Improvement Type: 08 Enviro. Type: DCE		Description				al of a fish pa	ssage barrie		i1 dland Creek a	t the crossin		am Street NE.	The existing	0 9.5-foot culv	ert is conside	ered a barrie	er to fish and	will need to	be	216

				20)22			20	23				20	24			2025	-2027		2022-
Project Title Map B ID # 38 Pacific AVE SE/Steilacoom RD SE/Union Mills RD SE	Project	Prior	ı	Revenue Sour	ces in \$1,000's	1		Revenue Sour	ces in \$1,000's	i	2022 -		Revenue Sour	ces in \$1,000's	ĺ		Revenue Sour	ces in \$1,000's	ı	2027
Intersection Improvements	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Pacific Ave SE at Steilacoom Rd SE and Union Mills Rd SE Intersections	PLAN	0	150 CRF								150									150
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: TBD Comm. Dist. 2	ROW	0									0									0
Priority Group: CAP, HISP Ranking: 38 TCCP Transportation Goals: 1, 2, 3 and 5	CON	0									0									0
Project Elements: R	Total	-	150	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	150
Improvement Type: 03 Enviro. Type: DCE	Project I	Description	: Conduct			y to determi	l ne future int	ersection im	provements	at the interse	ections of	L Pacific Ave at	: Steilacoom	Rd and Unior	Mills Rd.			U .		150

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map C ID # 39	Project	Prior		Revenue Sour	ces in \$1,000's	1		Revenue Sour	ces in \$1,000's	1	2022 -		Revenue Sourc	es in \$1,000's			Revenue Sour	ces in \$1,000's	1	2022
113th Ave SE (SR 121/Tilley Rd S to McCorkle Rd SE)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): 113th Ave SE, Tilley Rd S to McCorkle Rd SE	PLAN	0									0					10 CRF				10
Funding Detail: Est. Total Cost: \$2,000,000 Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: TBD Comm. Dist. 2	ROW	0									0									0
Priority Group: CAP, HISP Ranking: 39 TCCP Transportation Goals: 1, 2, 3 and 4	CON	0									0									0
Project Elements: A, B, D, F, G, H	Total	-	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Project	Description:	: Widen/re	ehabilitate pa	avement, cor	nstruct bicycl	e lanes and	sidewalks, im	prove draina	ige, lighting a	and pedest	trian safet	. Incorporates s	ustainable fe	eatures such	as rain garde	ens.	.0		10

				20	22			20	23				202	24			2025-	2027		2022-
Project Title Map C ID # 40 McCorkle Rd SE	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sourc	ces in \$1,000's		2022 -		Revenue Sourc	es in \$1,000's		1	Revenue Sour	ces in \$1,000's		2027
(113th Ave SE to Old Hwy 99)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): McCorkle Rd SE, 113th Ave SE and Old Hwy 99	PLAN	0									0					10 CRF				10
Funding Detail: Est. Total Cost: \$2,000,000 Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: TBD Comm. Dist. 2	ROW	0									0									0
Priority Group: HSIP, CAP, PB Ranking: 40 TCCP Transportation Goals: 1, 2, 3 and 4	CON	0									0									0
Project Elements: A, B, D, F, G, H	Total	-	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Project I	 Description	: Widen/r	ehabilitate pa	o avement, cor	nstruct bicycl	e lanes and s	sidewalks, im	prove draina	ge, lighting a	and pedest	rian safety	Incorporates s	ustainable fe	atures such	as rain garde	ens.	0		10

				20)22			20	23				20	24			2025	-2027		2022-
Project Title Map B ID # 41	Project	Prior		Revenue Sour	rces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	rces in \$1,000's		2027
Marvin RD Extension	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): North/South Corridor, 58th Ave SE to Yelm Hwy SE	PLAN	25	25 CRF								25									25
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: TBD Comm. Dist. 1, 2	ROW	0									0									0
Priority Group: CAP Ranking: 41 TCCP Transportation Goals: 2 and 5	CON	0									0									0
Project Elements: R	Total	25	25		0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	25
Improvement Type: 18 Enviro. Type: DCE	Project	Description	: Study to	examine pot	tential extens	sions of Marv	in Rd betwe	en 58th Ave	SE and Yelm	Hwy SE.	ı	1				1				•

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map A ID # 42	Project	Prior		Revenue Sour	ces in \$1,000's	ı		Revenue Sour	ces in \$1,000's	i	2022 -		Revenue Sour	ces in \$1,000's	Ī		Revenue Sour	ces in \$1,000's	Ī	2027
Steamboat Island RD Bridge Rail and Pile Cap Repair	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Steamboat Island Rd NW over Puget Sound	PLAN	11									0									0
Funding Detail: Est. Total Cost: \$300,000 Fully Funded: No	ENG	0	20 CRF								20									20
Other Project Information: CP #: 98012 Comm. Dist. 3	ROW	0									0									0
Priority Group: BR Ranking: 42 TCCP Transportation Goals: 1, 2, 4 and 5	CON	0	230 CRF				10 CRF				240									240
Project Elements: M	Total	11	250	0	0	0	10	0	0	0	260	0	0	0	0	0	0	0	0	260
Improvement Type: 14 Enviro. Type: DCE	Project	Description	: Replace	guardrail and		aps.	1						<u> </u>	,		<u> </u>		<u> </u>		250

				20	22			20	23				20	24			2025-	-2027		2022-
Project Title Map B ID # 43	Project	Prior		Revenue Sour	ces in \$1,000's	1		Revenue Sour	ces in \$1,000's		2022 -		Revenue Sourc	es in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Old Pacific HWY/Kuhlman RD Intersection Improvements	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Old Pacific Hwy SE and Kuhlman Rd SE Intersection	PLAN	0					150 CRF				150									150
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: TBD Comm. Dist. 2	ROW	0									0									0
Priority Group: CAP Ranking: 43 TCCP Transportation Goals: 1, 3, 4 and 5	CON	0									0									0
Project Elements: R	Total	-	0	0	0	0	150	0	0	0	150	0	0	0	0	0	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Duningt		Conduct	a traffic alter	o spativos stud	u ta datarmi	no intersecti	1!		acific Hunga	and Kuhlma	n Dd	0	1			()		150
Improvement Type: 03 Enviro. Type: DCE	Project	Description	: Conduct	a traffic alter	rnatives stud	y to determi	ne intersecti	on improvem	ents at Old F	acific Hwy a	ınd Kuhlma	n Rd.								

				20)22			20)23				20	24			2025-	-2027		2022-
Project Title Map B ID # 44	Project	Prior		Revenue Sour	rces in \$1,000's			Revenue Sour	rces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Source	ces in \$1,000's		2027
Carpenter Rd Barrier	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Project Limits (Length):</u> Carpenter Rd SE, Pacific Ave SE to Martin Way E	PLAN	0									0									0
Funding Detail: Est. Total Cost: \$200,000 Fully Funded: Yes	ENG	0									0									0
Other Project Information: CP #: 77172 Comm. Dist. 2	ROW	0									0									0
Priority Group: HSIP Ranking: 44 TCCP Transportation Goals: 1 and 3	CON	0	10 CRF								10									10
Project Elements: A, G, S	Total	-	10	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	
Improvement Type: 21 Enviro. Type: DCE		<u> </u>		-	10		L		0					0			()		10
	Proiect	Descriptio	n: Replace	aluminum pe	edestrian rail '	with a cast c	oncrete barı	ier.												

		_		20	22			20	23				20	24			2025	-2027		2022-
Project Title Map C ID # 45	Project	Prior		Revenue Sour	ces in \$1,000's	_		Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Rochester Main Street Improvements (US12)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): US 12, West of Albany (IGA) to 183rd Ave SW	PLAN	0									0					50 CRF				50
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: TBD Comm. Dist. 3	ROW	0									0									0
Priority Group: CAP, PB Ranking: 45 TCCP Transportation Goals: 1, 2, 3 and 5	CON	0									0									0
Project Elements: A, B, D, G, K, L, P	Total	_	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	
Improvement Type: 03 Enviro. Type: DCE	Project [Description	: Reconstr	uct roadway	to provide 2	to 3 lanes w	ith intersect	ion improver	o nents, bike la	ines, pedesti	rian refuge	islands,	planter strips, mo	edians, sidew	alks, lightin	g and drainag	e.	0		50

					20	22			20	23				20	24			2025	-2027		2022-
Project Title Map	N/A ID# 46	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Local Road Safety Plan		Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Countywide		PLAN	0									0	20 CRF				20 CRF				40
Funding Detail: Est. Total Cost: TBD	Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: TBD	Comm. Dist. 1, 2, 3	ROW	0									0									0
Priority Group: HSIP TCCP Transportation Goals:	Ranking: 46 1 and 2	CON	0									0									0
Project Elements: R		Total	-	0	0	0	0	0	0	0	0	0	20	0	0	0	20	0	0	0	40
Improvement Type: 18	Enviro. Type: N/A	Proiect I	Description	ı: Reconstr	uct roadway	to provide 2	to 3 lanes w	ith intersecti	on improven	nents, bike la	ines, pedestr	ian refuge	islands, pla	nter strips, m	edians, sidew	alks, lighting	g and drainag		-		

				20	22			20	23				20	24			2025-	-2027		2022-
Project Title Map N/A ID # 47	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -		Revenue Sour	ces in \$1,000's			Revenue Source	ces in \$1,000's		2027
Trail Enhancement Study (HSIP)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Project Limits (Length):</u> Countywide	PLAN	0					18 CRF	182 HSIP			200									200
Funding Detail: Est. Total Cost: TBD Fully Funded: No	ENG	0									0									0
Other Project Information: CP #: 61543 Comm. Dist. 1, 2, 3	ROW	0									0									0
Priority Group: HSIP, PB Ranking: 47 TCCP Transportation Goals: 1, 2 and 3	CON	0									0									0
Project Elements: R	Total	_	0	0	0	0	18	182	0	0	200	0	0	0	0	0	0	0	0	
				(0	•		2	00					0			Ċ)		200
Improvement Type: 18 Enviro. Type: N/A	Proiect	Descriptio	n: Study to	develop an ii	nventory for	all Thurston	County trail	crossings, red	commend an	d prioritize l	ow-cost cr	ossing impro	vements and	develop trai	l standards f	or different	crossing prior	ities.		

				20	22			20	23			20	24		20	25-2027		2022-
Project Title Map N/A ID # 48	Project	Prior		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2022 -	Revenue Source	ces in \$1,000's		Revenue	Sources in \$1,000's		2027
Countywide Electrical Services Project (HSIP)	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local Federal	State O	her Loc	l Federa	State	Other	Total
Project Limits (Length): Countywide	PLAN	0	2 CRF	23 HSIP							25							25
Funding Detail: Est. Total Cost: \$1,600,000 Fully Funded: No	ENG	0	6 CRF	53 HSIP			10 CRF	90 HSIP			159	7 CRF 59 HSIP						225
Other Project Information: CP #: TBD Comm. Dist. 1, 2	3 ROW	0									0							0
Priority Group: HSIP Ranking: 48 TCCP Transportation Goals: 1 and 2	CON	0									0	90 CRF 810 HSIP		45	CRF 405 H	SIP		1350
Project Elements: H, K	Total	-	8	76	0	0	10	90	0	0	184	97 869	0	0 45	405	0	0	
Improvement Type: 21 Enviro. Type: DCI	Project	Description	: Provide	street lighting	g and channe	elization imp	rovements a		oo tions throug	hout the cou	ınty.	96	66			450		1600

				20	22			20	23				20	24			2025	-2027		2022-
Project Title Map B ID # 49	Project	Prior		Revenue Sour	ces in \$1,000's	1		Revenue Sour	ces in \$1,000's		2022 -		Revenue Sourc	es in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Carpenter Road Pedestrian Improvements - Regional Transition Center	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): Martin Way and Carpenter Rd, north of Martin Way	PLAN	0									0									0
Funding Detail: Est. Total Cost: \$350,000 Fully Funded: No	ENG	0	70 REET								70									70
Other Project Information: CP #: 61544 Comm. Dist. 1, 2, 3	ROW	0	20 REET								20									20
Priority Group: PB Ranking: 49 TCCP Transportation Goals: 1, 2 and 3	CON	0	260 REET								260									260
Project Elements: F, G	Total	-	350	0	0	0	0	0	0	0	350	0	0	0	0	0	0	0	0	
Improvement Type: 28 Enviro. Type: DCE	Project	 Description	: The proje		50 nstallaing an	ADA complia	ant sidewalk	from the Ma	rtin Way bus	stop next to	Carpente	r Rd., to the	site of the nev	w Regional Tr	ransition Ce	l nter, north o	n Carpenter	Rd.		350

				20	22			20	23				20	24			2025-	2027		2022-
Project Title Map A ID # 50	Project	Prior		Revenue Sour	ces in \$1,000's	Ī		Revenue Sour	ces in \$1,000's	Ī	2022 -		Revenue Sour	ces in \$1,000's	Ī		Revenue Sourc	ces in \$1,000's	ī	2027
Country Club Road NW at Green Cove Creek Culvert Replacement	Phase	Expend.	Local	Federal	State	Other	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Total
Project Limits (Length): County Club Rd NW, 0.43 mile W of Cooper Point Rd	PLAN	0									0									0
Funding Detail: Est. Total Cost: \$4,500,000 Fully Funded: No	ENG	0									0									0
Other Project Information: CP #:63023 Comm. Dist. 3	ROW	0									0									0
Priority Group: CLVT, FP Ranking: 50 TCCP Transportation Goals: 1, 2 and 4	CON	0									0	4000 REET								4000
Project Elements: <u>F</u> A, B, D, L, S	Total	-	0	0	0	0	0	0	0	0	0	4000	0	0	0	0	0	0	0	4000
Improvement Type: 08, 21 Enviro. Type: DCE	Project	Descrintic	Replace	a failing, und	ersized culve	rt with a stru	ı ucture that n	neets current	t fish passage	requireme	nts and rep	airs to the ro			t replacemer	t. The 2022-	2023 budget	allocation is	listed	

under the Fish Passage Program

6-year program list

			20)22				20	23			20	24			2025	-2027		2022-
County Program Title	Project		Revenue Sour	rces in \$1,000's		2022 Total		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's	1	2027
Americans with Disibilities Act (ADA) Program	Phase	Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	Total
<u>Program Limits (Length):</u> Countywide	PLAN	50 CRF				50													50
	ENG					0													0
Other Project Information: CP #: 64000 Comm. Dist. 1, 2, 3	ROW					0													0
Priority Group: ADA TCCP Transportation Goals: 3	CON				308 DEV	308	50 CRF				50 CRF				150 CRF				558
Program Elements B, F, G, K, L	Total	50	0	0	308	358	50	0	0	0	50	0	0	0	150	0	0	0	600
Improvement Type: 28 Enviro. Type: DCE	Program	Description:	L This prograi	<u>l</u> m prioritizes	and perforn	ns curb rar	L np and sidew	3	50	with the Ar	l nericans wit		Act (ADA).			1	50		608

			20)22				20	23			20	24			2025	-2027		2022-
County Program Title	Project		Revenue Soul	rces in \$1,000's		2022 Total		Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Fish Passage Enhancement Program	Phase	Local	Federal	State	Other	1011 1014	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	Total
Program Limits (Length): Countywide	PLAN	252 REET				252													252
	ENG	325 REET				325													325
Other Project Information: CP #: 63006 Comm. Dist. 1, 2, 3	ROW					0													0
Priority Group: FP TCCP Transportation Goals: 1, 2, 4 and 5	CON	895 REET				895	2000 REET				2000 REET				6000 REET				10895
<u>Program Elements</u> A, B, D, S	Total	1472	0	0	0	1472	2000	0 20	0	0	2000	0 20	0	0	6000	0 60	0	0	11472
Improvement Type: 08 Enviro. Type: DCE	Program	Description:					ted projects t at Green Cov	•		-	_						• • • • •	=	1

Culvert Replacement (nesr Sargent Road SW), remaining allocation is for program planning.

			20	22				20	23			20)24			2025	-2027		2022-
County Program Title	Project		Revenue Sour	ces in \$1,000's		2022 Total		Revenue Sour	ces in \$1,000's			Revenue Soul	rces in \$1,000's			Revenue Sour	ces in \$1,000's		2027
Road Preservation & Rehabilitation Program	Phase	Local	Federal	State	Other	2022 TOtal	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	Total
Program Limits (Length): Countywide	PLAN					0													0
	ENG	50 CRF				50	50 CRF				50 CRF				150 CRF				300
Other Project Information: CP #: TBD Comm. Dist. 1, 2, 3	ROW					0													0
Priority Group: PRSV	CON	3150 CRF				2150	2850 CRF				4450 CRF				14350 CRF				32800
TCCP Transportation Goals: 1, 4 and 5	CON					3150	1000 REET				1500 REET				5500 REET			l	32800
Program Elements A, B, C, D, G, L	Total	3200	0	0	0	3200	3900	0	0	0	6000	0	0	0	20000	0	0	0	
05/06 50 10 700 805	. Jtai	3200	3	0		3200		39	00			60	000	}		20	000		33100
Improvement Type: 05/06 Enviro. Type: DCE	Program	Description:	This program	m prioritieze	s and perfor	ms preser	vation and m	inor rehabili	tation of var	ous roadwa	ay surfaces to	extend the	life of road s	ections 10-2	0 years.				

6-year program list

County Program Title

Pedestrian & Bicycle Program

Program Limits (Length):

Countywide

Other Project Information:

Priority Group: PB Comm. Dist. 1, 2, 3

TCCP Transportation Goals: 1, 3 Program Elements A, B, F, G, K, L, P

Improvement Type: 28 Enviro. Type: DCE

Program Description:

This program prioritiezes and performs projects that seek to improve conditions fo biking and walking, and to protect and preserve community environment and character.

County Program Title

County Road Safety Imrpovement Program

Program Limits (Length):

Countywide

Other Project Information:

Priority Group: HSIP Comm. Dist. 1, 2, 3

TCCP Transportation Goals: 1, 3 Program Elements A, H, K, L, R, S, T, U

Improvement Type: 21 Enviro. Type: DCE

Program Description:

This program prioritiezes and performs projects that seek to align with the Washington Sate Target Zero plan, to reduce fatal and serious injury collisions to zero by the year 2030. Improvements nclude signing, pavement makrings, guardrails, grading, lighting, studies and data collection.

County Program Title

Safe Routes to School Program

Program Limits (Length):

Countywide

Other Project Information:

Priority Group: SR Comm. Dist. 1. 2. 3

TCCP Transportation Goals: 1, 3 Program Elements: A, B, F, G, K, L

Improvement Type: 28 Enviro. Type: DCE

Program Description:

This program prioritiezes and performs projects that include new sidewalk, ADA ramps and other features that seek to imrpove safety for children who walk to school.

County Program Title

Culvert Program

Program Limits (Length):

Countywide

Other Project Information:

Priority Group: CLVT Comm. Dist. 1, 2, 3

TCCP Transportation Goals: 1, 3 Program Elements: A, B, D, L, M, S

Improvement Type: 08-14 Enviro. Type: DCE

Program Description:

This program prioritiezes and performs culvert improvement projects designed to install, enhance or rehabilitate county culverts. County Program Title

Bridge Program

Program Limits (Length):

Countywide

Other Project Information:

Priority Group: BR Comm. Dist. 1. 2. 3

TCCP Transportation Goals: 1

Program Elements: A, B, D, F, G, H, K, L, M, R, S, T

Improvement Type: 08-14 Enviro. Type: DCE

Program Description:

This program prioritiezes and performs projects that keep bridges open and safe for public use. Projects could include bridge installment, enhancement and replacements. An annual Bridge Index Report is required

County Program Title

Roadway Capacity Program

Program Limits (Length):

Countywide

Other Project Information:

Priority Group: CAP Comm. Dist. 1, 2, 3

TCCP Transportation Goals: 1, 3, 4

Program Elements: A, B, D, F, G, H, K, L, S, T, U

Improvement Type: 08-14 Enviro. Type: DCE

Program Description:

This program prioritiezes and performs projects that seek to accomodate future traffic conditions and volume by enhancing intersections, widening roadways, and adding other urban improvements.

Chapter 7

20- year capacity transportation projects

Project listings

Thurston County must satisfy transportation-related planning and reporting requirements for various federal, state, regional, and local agencies. As these mandates have similar requirements but different project planning timeframes, Public Works aims to streamline how projects are chosen, prioritized, and reported, by creating a 1-year, 6-year, and 20-year listing of projects needed to maintain, preserve, and improve the county's transportation system.

20-Year Capacity Projects List

This chapter focuses on the county's 20-year list of projects, also known as the 2022-2041 Capacity Projects List. Capacity projects are transportation investments needed to support continued growth in Thurston County. This 20-year list is required by county code in order to collect Traffic Impact Fees and to qualify for certain state-issued grant funding opportunities. Capacity projects included in the 6-year plan are derived from this 20-year outlook.



2022-2041 Capacity Project List (20-year transportation plan)

Project Location	Project Description	Total Cost (2021 estimates)
Meridian Rd NE	Widen to 2-3 lanes, urban improvements, shoulders.	\$2,500,000
Martin Way E to Interstate 5		Ψ=,555,555
Pacific Ave SE	Phase I - widen road to 2-3 lanes, urban improvements, shoulders and intersection modifications at	\$5,000,000
Union Mills Rd to SR 510	Steilacoom Rd.	75,000,000
Yelm Hwy SE & Meridian Rd SE	Install roundabout at intersection.	\$3,500,000
Intersection Improvements	mistan roundabout at intersection.	73,300,000
Marvin Rd SE	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$20,000,000
Pacific Ave SE/SR 510 to Mullen Rd SE	which to 2 3 lanes, intersection mounications and disaminiprovements.	720,000,000
Steilacoom Rd SE	Widen to 2-3 lanes, shoulders and urban improvements.	\$20,000,000
Pacific Ave SE to Dutterow Rd SE	widen to 2-3 lanes, shoulders and diban improvements.	\$20,000,000
Mullen Rd SE	Widen to 2-3 lanes, shoulders and urban improvements.	\$20,000,000
Timberline High School to Marvin Rd SE	widen to 2-3 lanes, shoulders and diban improvements.	\$20,000,000
Yelm Hwy SE	Phase 1-3 Replace and widen Bridge O-12 at BNSF railroad crossing, roundabout at Spurgeon Creek Rd SE,	¢20,000,000
BNSF Crossing to Meridian Rd SE	corridor improvements between Spurgeon Creek Rd and conceptual Marvin Rd extension.	\$20,000,000
Carpenter Rd NE	Widen to 2-3 lanes, shoulders and urban improvements.	\$1,500,000
Martin Way E to 1,300 ft North of Martin Way E	widen to 2-3 lanes, shoulders and urban improvements.	\$1,500,000
Old Pacific Hwy SE	Widen to 2.2 lanes shoulders and urban improvements	¢8,000,000
Reservation Rd SE to Nisqually River Bridge	Widen to 2-3 lanes, shoulders and urban improvements.	\$8,000,000
McCorkle Rd SE from 113th Ave SE to Old Hwy 99		
SE and 113th Ave SE from SR 121 for McCorkle Rd	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes if necessary	\$5,000,000
SE		
Rich Rd SE	Rural Mobility Improvements include widening, geometrics, shoulders, turn lanes if necessary and bridge over	¢c 272 240
Deschutes River to Normandy Rd SE	Scatter Creek	\$6,372,219
Rich Rd SE	William 2.2 land the literature of the control of t	¢4.500.000
Rixie Rd SE to Yelm Hwy SE	Widen to 2-3 lanes, shoulders and urban improvements.	\$4,500,000
Yelm Hwy SE Capacity Project 5	Widen to 4.5 lanes access represent and unbox increases	¢40.220.222
Orvas Ct SE to Rich Rd SE	Widen to 4-5 lanes, access management, and urban improvements.	\$19,226,223
Old Hwy 99 SE	Widon to 2.2 lange shoulders and urban improvements	¢2 F00 000
Rich Rd SE to 500 ft South of Silverspot Dr SE	Widen to 2-3 lanes, shoulders and urban improvements.	\$2,500,000

2022-2041 Capacity Project List (20-year transportation plan)

Project Location	Project Description	Total Cost (2021 estimates)
Rainier Rd SE at Fir Tree Rd SE Intersection	Widen to 2-3 lanes, shoulders and intersection improvements.	\$5,000,000
Elderberry Rd SW US 12 to 196th Ave SW	Widen to 3 lanes, urban improvements, access management, intersection improvements at 196 and US 12.	\$3,000,000
Old Highway 99 S & Tilley Rd S Intersection	Provide left turn lane on EB Old Hwy 99 and provide illumination, rural mobility improvements, potentially a roundabout.	\$1,500,000
Albany St SW James Rd SW to Littlerock Rd SW	Rural mobility improvements include widening, geometrics, shoulders, and turn lanes if necessary sidewalks.	\$2,500,000
183rd Ave SW Old Hwy 99 SW to SR 12	Rural mobility improvements include widening, geometrics, shoulders, intersection improvements, and turn lanes if necessary.	\$4,000,000
US 12 West UGA boundary to Old Hwy 99 SW	New US 12 Intersection at west UGA, and US 12/Old Hwy 99/Elderberry intersection improvements, additional EB lane, EB turn lane.	\$9,300,000
North Grand Mound UGA Improvements 196th Ave SW Sargent Rd SW to Elderberry St SW	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$10,020,000
South Grand Mound UGA Improvements Sargent Rd SW US 12 to Old Hwy 99 SW	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$2,930,000
US 12 & Elderberry/Old Hwy 99	Improve pedestrian right-of-way to decrease crossing times; implement a right-turn overlap phase for the NB approach.	\$200,000
Old Hwy 99 US 12 to Old Hwy 9	Develop a cross-section for Old Highway 99 that provides adequate vehicle capacity will providing separated space for bicyclists and pedestrians.	\$8,240,000
Old Hwy 99 at Intersections of Sargent Rd and 201st Ave	Combine the Sargent Road and 201st intersections with Old Highway 99 with a roundabout.	\$3,480,000
Old Hwy 9 & Old Hwy 99	Construct a traffic signal or roundabout at the intersection.	\$1,680,000
15th Ave NE & Draham St NE Sleater Kinney Rd NE to Carpenter Rd NE	Phase I - widen road to 2-3 lanes, urban improvements, shoulders and intersection improvements.	\$8,000,000
Johnson Pt Rd NE & Hawks Prairie Rd NE Intersection Improvements	Intersection improvements.	\$4,000,000

2022-2041 Capacity Project List (20-year transportation plan)

Project Location	Project Description	Total Cost (2021 estimates)
South Bay Rd NE 33rd Lane NE to Chehalis Western Trail	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$6,000,000
Marvin Road NE & 56th Ave NE Intersection	Widen to 2-3 lanes, shoulders and intersection improvements.	\$3,000,000
Delphi Rd SW 62nd Ave SW to SR 101	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes and if necessary	\$10,000,000
Mud Bay Rd NW & Evergreen Pkwy NW Intersection	Intersection improvements at Evergreen Pkwy ramps and Mud Bay Rd.	\$2,500,000
Sexton Dr NW Steamboat Island Rd NW to 32nd Ave NW	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$250,000
Bald Hill Rd SE Smith Prairie SE to Clear Lake Rd SE	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes if necessary.	\$10,000,000
153rd Ave SE and Vail Rd SE Intersection Improvements	Intersection improvements	\$2,000,000
Littlerock Rd & 113th Ave. SW Bridge and Intersection Improvements	Install left turn lane, lighting, replace Bridge L-5, realignment of 113th Ave SE.	\$3,500,000
Vail Rd Phase 2 153rd to 138th	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes if necessary	\$2,800,000
Vail Rd 138th to Bald Hill Rd	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes if necessary	\$960,338

Chapter 8

2021 Annual Bridge Report

Introduction

Washington Administrative Code (WAC) 136-20-060, requires all county engineers in Washington state to submit a written report of bridge inspection efforts and findings to their overseeing legislative body. Before adoption of the annual budget, the Board of County Commissioners is required to adopt a six-year plan for transportation improvements. WAC 136-20-060 also requires that the resolution adopting the six-year plan include information to the board on deficient bridges during the preparation of the plan.

This report summarizes the county's 2020-2021 bridge program.

The three main goals of the bridge program are:

- Keep bridges open and safe for public use.
- Preserve bridge infrastructure by publishing an annual bridge report containing the
 history of inspections and evaluations of each structure's condition. This data can be
 used to maximize the useful life of bridges through active maintenance and
 rehabilitation.
- Replace bridges with new structures when repair and rehabilitation are not feasible.

This report also contains a summary on bridges scheduled to be reconstructed or retrofitted in 2022 and 2023.

Program goal

Zero structurally deficient, functionally obsolete, or scour critical bridges in Thurston County.

Credits

This report was prepared by the Public Works bridge program. The bridge program is responsible for the inspection and reporting required by the Washington Administrative Code (WAC) but also for providing engineering services that are necessary for maintenance repairs, load ratings and scour evaluations. The bridge program reports directly to the County Engineer and is supported by federally certified bridge inspectors, engineers and other personnel.

Management & Inspection

Scott Lindblom

P.E., County Engineer

Matt Unzelman

P.E., Traffic Engineering and Operations Manager

Shawn Brandt

Inspection Team Leader

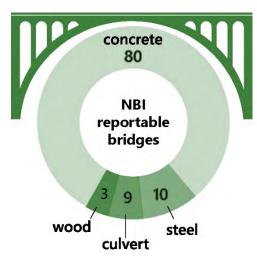
Maintenance

Lucy Mills

Road Operations Manager

Inventory

Public Works has 144 county owned bridges in its bridge inventory. Six (6) bridges have been added to the bridge inventory, three were added from the Fish Passage Culvert Program, and three were large culverts



added as short span bridges. Two of these six bridges qualify as NBI reportable bridges. Public Works also has inter-local agreements to inspect two bridges for the City of Yelm and three bridges for the City of Tenino. However, the cities are required to complete any necessary maintenance on their bridges.

Five (5) bridges owned and operated by railroads and one (1) owned and operated by the Chehalis Indian Tribe require safety inspections since they cross over a county road per the Washington State Bridge Inspection Manual.

Six (6) bridges on the Chehalis Western Trail, four (4) bridges on the Yelm-Tenino Trail and two (2) bridges on the Gate Belmore Trail are included in the bridge inventory. Public Works is working towards incorporating other trail bridges into its inventory.

Thurston County Public Works inspects 102 National Bridge Inventory (NBI) reportable bridges which

are categorized by superstructure material type. A bridge must be greater than 20' to be NBI reportable

Thurston County Public Works inspects 42 NBI non-reportable



bridges which are categorized by superstructure below. These bridges are non-eligible for federal replacement or rehabilitation funding.

Inspections and findings

The National Bridge Inspection Standards (NBIS) and WAC 136-20-060 mandate that public agencies inspect and report on all bridges at least once every two years. Per these requirements, the county is required to document and report the current condition of each bridge, determine the degree of wear and deterioration, and recommend repairs or required service.

A total of 86 routine bridge inspections were performed in 2020. Bridge inspectors evaluated bridge conditions and documented observable defects. If necessary, inspectors created repair work orders, coordinated with road operations crews to complete the work and then performed follow up inspections once the work had been completed. Some work items were urgent and repaired quickly, while others were prioritized lower as longer-

term maintenance items that will help preserve the service life of the bridge.

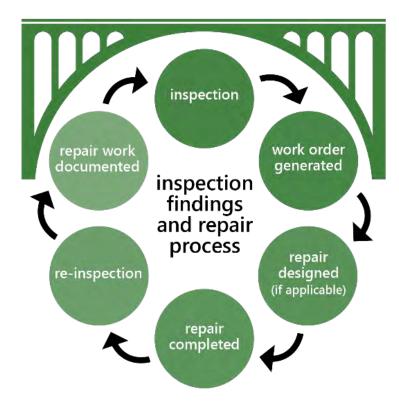
Several times each year, updated inspection reports are forwarded to the Washington



State Department of Transportation (WSDOT) Local Programs which verify compliance with the NBIS and reports to the Federal Highway Administration (FHWA). More frequent inspections and evaluations are completed on bridges determined to be in need of more frequent review due to their age, exposure or condition. This program has served the citizens of Thurston County well because maintenance needs have been identified sufficiently early so that costs of repairs have remained relatively economical. However, maintenance needs and costs continue to increase due to the aging bridge inventory

Sixteen (17) bridges in the bridge inventory have exceeded their theoretical design life of 75 years. Ten (10) of these bridges were built in the 1920s or earlier and four of them have a similar design as Salmon Creek Bridge (L-4) on Lit lerock Road that was replaced in 2014. These four bridges are more frequently inspected due to the suspected lack of steel reinforcement in the superstructure or substructure. More frequent inspections are also completed on the Tilley Road (T-2),

Holmes Island (H-3), Mays Road (M-17) and the McLane Delphi (MC-7), Nisqually Cutoff (N-1) bridges due to their condition.



Load ratings

All load ratings meet the latest federal requirements (23 CFR 650) including the criteria for Special Hauling Vehicles (SHVs) and Emergency Vehicles (EVs). Notable weight restrictions include:

- Reeder Road Bridge (R-3) –The Reeder Rd Bridge has been replaced and staff will be making a recommendation to the BoCC to remove this restriction.
- Holmes Island Road Bridge (H-3) Weight restriction will only affect vehicles with 4 or more axles carrying heavy loads. Everyday traffic will not be impacted.
- Yelm Highway Bridge (O-12) Staff will be making a recommendation to the BoCC to weight restrict single unit vehicles with 5,6 or 7 axles to 30, 33 and 37 tons respectively.

Scour evaluations

The term "scour critical" is used to categorize bridge foundations in water where supporting material could be washed out by a flood event. Public Works reviewed and updated scour evaluations for all bridges in the inventory. Sixteen (16) bridges resulted in being categorized as scour critical. Attached to this report is a map showing scour critical bridge locations.

Functionally obsolete (OB)

Functionally obsolete means that the deck geometry, load carrying capacity, clearance or approach roadway alignment has reduced the bridges ability to adequately meet the traffic demands. Functional obsolescence typically results from older bridge designs that are subject to increased traffic demands and are substandard structures as defined by the current bridge design codes. Thurston County currently owns 20 functionally obsolete bridges.

Bridge Conditions								
Agency	Number of Bridges	Scour Critical	Functionally Obsolete (FO)	Structurally Deficient (SD)				
Thurston County	144	16	20	1				
City of Tenino	3	0	2	0				
City of Yelm	2	0	0	0				
Railroad bridges	5	0	N/A	N/A				
Chehalis Indian Tribe	1	0	N/A	N/A				

Structurally deficient (SD)

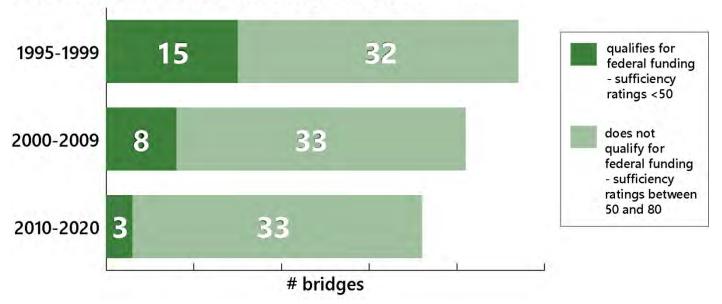
Structurally deficient means that a bridge requires repair or replacement of a certain component. These components include bridge foundations, superstructures and decks. Being structurally deficient does not imply that the bridge is in danger of collapse or unsafe to the traveling public.

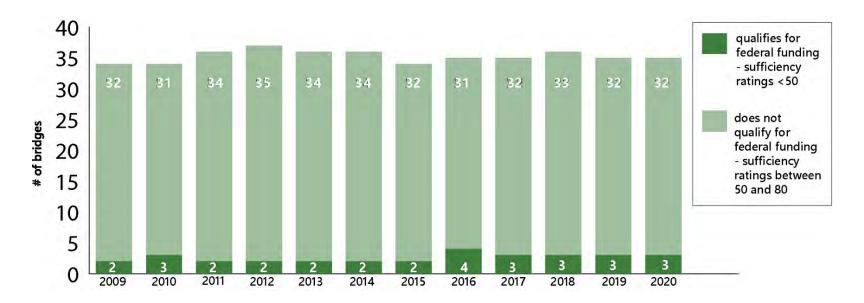
The only Thurston County owned structurally deficient bridge is the Reeder Road Bridge (R-3). The bridge is weight restricted due to the condition of the railcar superstructure and foundation. A repair was completed in 2015 to allow vehicles up to 8 tons to cross the bridge.

Sufficiency rating (SR)

Another measure that provides an overview of the condition of the inventory is a rating factor known as the Sufficiency Rating (SR). The SR of the entire inventory provides a comparative look at the health of the inventory from one year to next. The SR is a score calculated for each bridge using a multitude of ratings the inspector assigns to the bridge, based on the condition of the various components of the bridge. The geometric layout, safety, and importance of the bridge to the traveling public is also factored into the SR. The SR ranges from zero (a bridge that is closed and cannot carry traffic loads) to 100 (a new bridge with no deficiencies)

Comparison of average sufficiency ratings





Completed repairs

Repairs/maintenances are completed as needed or scheduled to keep our bridges safe. 2020 bridge repairs/maintenance included guardrail replacement, bridge cleaning, log jam removal, brush removal, fence replacement, approach repairs, beaver dam removal, paving and more.

Upcoming repairs

Several bridge repairs are planned for 2021. These repairs include bridge approach reconstruction, scour repairs, crack repairs and brush removal. Approach reconstruction consists of excavating the bridge approaches and replacing with suitable backfill material that will prevent settlement. Scour repairs generally include placing rip rap material around piers or foundations to prevent material from washing downstream.

Upcoming Repair - Steamboat Island Rd Bridge (S-7)

 This project is to repair cracking and prevent delamination or spalling in the pile caps of the S-7

 Bridge. The repair for the S-7 Bridge includes repairing cracks using high pressure epoxy grouting

of this repair is expected in 2022.

techniques. The design, permitting and construction

• Completed Repair - Nisqually Cutoff Bridge (N-1) - A repair was completed to install/connect a steel beam to the existing pile cap to restore the carrying capacity of the bridge. A contractor completed this work for \$90,000.





Planned bridge repairs in 2021							
Bridge	Repair	Approx. Cost					
Benson Bridge (V-1)	Approach Repair	\$ 10,000					
Multiple Bridges	Small Repairs	\$ 15,000					
Multiple Bridges	Brush Removal	\$ 10,000					
Multiple Bridges	Bridge Cleaning	\$ 10,000					
Multiple Bridges	HMA Crack Seal	\$ 1,500					
Benson Bridge (V-1), Old Hwy 99 (O-7)	Guardrail Damage Repair	\$10,000					
Nisqually Cuttoff Bridge	Pier Cap Repair	\$90,000					

Completed construction

• Deschutes River Trestle (YT-1)

This project was a continuation of previous project to improve the life span of this timber trestle. This repair included replacing more than 20 of the existing timber piles beneath the bridge. This project was completed under Bid in the Fall of 2020.

• Elbow Lake Creek Fish Passage (P-4)
Image right, before construction. Image far right,
after construction.

Salmon Creek Fish Passage (J-6)
 Image right, before construction. Image far right, after construction.

Beaver Creek Fish Passage (C-7)
 Image right, before construction. Image far right, after construction.















Thurston County Public Works 2022-2027 Trasnportation Improvement Program | 62

Recommended bridge replacement considerations

On-network bridges

For purposes of prioritizing individual projects, criteria is needed to reflect overall network and regional needs. Prioritization criteria considered:

- **Bridge sufficiency rating** A measure that provides an overview of the condition of the bridge. The sufficiency rating is a score calculated for each bridge using a multitude of ratings the inspector assigns to the bridge, based on the condition of the various components of the bridge.
- Scour critical Are the bridge foundations in water where supporting material could be washed out by a flood event?
- Funding secure Does the county have other funds secured for the project or portion of the project?
- Route classification Is the bridge located on an arterial or collector classified route?
- Functionally obsolete Is the deck geometry, load carrying capacity, clearance or approach roadway alignment reduce the bridges ability to adequately meet the traffic demands?
- Average daily traffic Traffic volume carried by bridge.
- **Professional judgement** Reflective of professional knowledge of the roadway network, traffic conditions, planning or pending development activity and other factors as appropriate

Criteria	Percent emphasis
Bridge sufficiency rating	21
Professional judgement	17
Funding secure	15
Scour critical	13
Average daily traffic	13
Route classification	13
Functionally obsolete	9

Route classification	Score
Arterial	6
Collector	3
None	0
Professional judgement	
High	8
Medium	4
Low	0
Bridge sufficiency rating	
0-30	10
30-50	7
50-75	4
75-100	0

Functionally obsolete					
Yes	4				
No	0				
Scour critical					
Yes	6				
No	0				
Average daily traffic					
5,000-20,000	6				
2,000-5,000	4				
500-2,000	2				
0-500	0				
Funding secure					
Secure	7				
Partially secure	4				
Not secure	0				

Recommended bridge replacement considerations

Off-network bridges

For purposes of prioritizing individual projects, criteria was needed to reflect the off network bridges and regional needs. The criteria considered:

- Bridge sufficiency rating A measure that provides an overview of the condition of the bridge. The sufficiency rating is a score calculated for each bridge using a multitude of ratings the inspector assigns to the bridge, based on the condition of the various components of the bridge.
- Scour critical Are the bridge foundations in water where supporting material could be washed out by a flood event?
- **Funding secure** Does the county have other funds secured for the project or portion of the project?
- Average daily traffic The number of users that are carried by bridge.
- Professional judgment Reflective of professional knowledge of the roadway network, traffic conditions, planning or pending development activity and other factors as appropriate.

Criteria	Percent emphasis
Bridge sufficiency rating	27
Funding secure	19
Scour critical	16
Average daily traffic	16

Professional judgement	
High	6
Medium	4
Low	0
Bridge sufficiency rating	
0-30	10
30-50	7
50-75	4
75-100	0
Scour critical	
Yes	6
No	0

Average daily traffic	
5,000-20,000	6
2,000-5,000	4
500-2,000	2
0-500	0

2021 program goals

- Continue to work towards having all trail bridges included in the inventory.
- Better cost tracking of all Bridge Program activities to build a better work program budget in 2022.
- Develop a long-term plan to obtain another lead certified bridge inspector.
- Include more non-reportable short span structures (i.e. large culverts and box culverts) in the bridge inventory to better prepare for future funding opportunities.
- Identify funding opportunities to for Tilley Road Bridge (T-2) replacement.

Bridge replacement priorities

Based on the previously described criteria, the following bridges are prioritized for replacement:

Yelm Hwy Bridge (0-12)



With a sufficiency of 37.78 and a length of 183 feet it could be a candidate for replacement funding. This bridge is federally classified as an Urban Principal Arterial and is used by more than

11,000 vehicles per day. This bridge is located over the railroad tracks and is just east of the Lacey city limits. Both the east and west approaches of Yelm Hwy are three lane sections making the two lanes, 26-foot total width, bridge a choking point for traffic. A Type, Size and Location report was completed for the project. The following are some of the highlights from the report:

- Preferred bridge alternative includes 95" Spliced Post Tension which would be a single span across the railroad right-of-way.
- Foundation abutments supported by drilled shafts.
- Roadway section includes a travel in both directions, a center turn lane, bike lanes, sidewalks and street lighting.
- A large amount of gravity block walls would be needed to retain roadway approaches.
- Total estimated project cost is \$16,000,000.
- This report allows Public Works to be better positioned for future funding opportunities.

Tilley Road Bridge (T-2)



The Tilley Rd bridge (T-2) over Beaver Creek is funcitonally obsolete with a sufficiency rating of 62.22. This bridge accomodates more than 5,000 vehicles per day and is also used an I-5 detour

route for major incidents on I-5 between Grand Mound and Maytown. The timber bridge components have significantly deteriorated and reached the end of their life span. This bridge is less than 20 feet long and is ineligible for Federal funding.

Public Works hired a consultant to complete a Type, Size and Location (TS&L) report for the bridge in order to determine the type of structure and preliminary cost for the replacement. This study is expected to be completed in 2021. Preliminary data from the study suggest that the bridge will be able to utilize shallow foundations. However, the road/bridge will need to be raised to meeting permitting and flooding requirements. This will require the extensive use of retaining walls to minimize/avoid wetland impacts.

Littlerock Road Bridge (L-5)



This Bridge does not qualify for federal replacement funding because is shorter than 20 feet and has a sufficiency of more than 50. Other funding options

including local funding need to be considered for a replacement project. This bridge was built in the 1920's and is susceptible to scour due to its shallow foundations that are suspected not to have any steel reinforcement.

This portion of Littlerock Road is federally classified as a Rural Major Collector, is a secondary detour route for I-5, and is used daily by more than 7,000 vehicles. The southern bridge pier cracked at mid-span due a combination of material washing away from beneath it and the suspected lack of steel reinforcement to support it.

A repair including pouring concrete in the area where material had washed away was completed in 2014 to stabilize it. The estimated cost to replace this bridge is \$1,500,000. The total project estimated cost is \$2,000,000 to include the roadway work at the nearby Littlerock Road and 113th Ave intersection.

Project design, environmental permitting and necessary right of way acquisition were completed for this project nearly 10 years ago. Staff will review the design, permits and cost estimates.

County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
A-1	08708200	ANDERSON RD NORTH	SLOUGH	ANDERSON ROAD	2003	108	40.1	3226	97.23
A-2	08708300	ANDERSON ROAD MIDDLE	DRAIN CHAN	ANDERSON RD	2003	36	40	3226	97.23
A-3	08905800	ALPINE CULVERT	NONAME CREEK	ALPINE DRIVE SW	1960	11	0	1528	100
B-2	08893500	BEAVER CREEK BRIDGE	BEAVER CREEK	BEAVER CREEK ROAD	2017	40	20	430	70.83
B-3	08343200	BLOOM CREEK BRIDGE	BLOOM CREEK	110 TH AVE S.W.	1966	20	24	2634	79.73
B-4	08343100	BLOOM ROAD BRIDGE	BLOOM CREEK	110 TH. AVE. S.W.	1966	20	24	2238	77.9
B-5	08343000	BLOOM BRIDGE	BLACK RIVER	110TH AVE SW	1986	180	28.8	2339	88.78
BR-1	08652400	BORDEAUX RANCH BRIDGE	OVERFLOW	BARBOUILLAT STREET	1999	31	29.5	50	94.53
BT-1	08905700	BEAVTRIB CULVERT	NONAME CREEK	140th AVE SW	1986	11	0	255	99.88
C-1	08754400	CASE ROAD EXT BRIDG	ALLEN CREEK	CASE RD EXT	2007	29	24	28	94.74
C-2	08485700	CASE RD (PEARCE BRIDGE)	SCATTER CREEK	CASE ROAD SW	1965	66	24	2751	75.61
C-3	08082600	CASE ROAD BRIDGE	BEAVER CREEK	CASE ROAD	1970	59	28	3040	79.65
C-4	08384600	CASE ROAD BRIDGE	SALMON CREEK	CASE ROAD	1965	22	24.2	4154	66.59
C-5	08891900	CARPENTER ROAD CULVERT	LAKE LOIS	CARPENTER ROAD	2014	24	54	10192	80.01
C-6	08899200	140TH AVE CULVERT	NO NAME CREEK	140TH AVE SW	1960	14	0	121	98.94
C-7	XG110200	CASE RD FISH CULVERT	No name creeek	Case Road	2020	16	0	2719	98.6
CF-1	08796600	TAELYNN B	SWIFT CREEK	CEDAR FLATS ROAD	2008	91	28	887	77.31
CH-2	XG110201	CHURCHILL CULVERT	NO NAME CREEK	CHURCHILL RD SE	1960	10	0	282	91.34
CW-1	08827400	MARTINWAY PED CROSSING	MARTINWAY	CHEHALIS WEST TR	2010	182	14	24466	Trail
CW-2	08870900	PACIFIC AVE PED BRIDGE	PACIFIC AVE.	CHEHALIS WESTRN TR	2014	157	14	24185	Trail
CW-3	08879000	14 AVE PED TRESTLE	14th Ave SE	Chehalis Westrn Tr	1900	67	8.7	7256	Trail
CW-4	08883300	CHEHALIS W. TRL CW-4 TRE	CHAMBERS LAKE DRAINAGE	CHEHALIS W. TRL.	1900	17	13.5	0	Trail
CW-5	08883400	CHEHALIS W. TRL CW-5 TRE	CHAMBERS LAKE DRAINAGE	CHEHALIS W. TRL.	1900	49	13	0	Trail
D-2	08104600	GOEBEL BRIDGE	SKOOKUMCHUCK RIVER	GOEBEL RD SE	1982	144	16	27	80.21
D-3	XG110203	DRAHAM CULVERT	WOODLAND CREEK	DRAHAM ST NE	1960	10	0	2749	98.58

County	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
E-1	08245700	RICH BRIDGE	DESCHUTES RIVER	RICH ROAD	1981	295	40	3843	96.58
E-2	08610200	DEMPSEY CREEK BRIDGE	DEMPSEY CREEK	DELPHI ROAD	1995	24	35.1	4432	93.53
E-3	08350500	ENDICOTT ROAD BRIDGE	CREEK	ENDICOTT ROAD	1958/1992	38	25.2	458	89.81
E-4	08342800	VOLMER BRIDGE	BLACK RIVER	123RD. S.W.	1986	180	28.8	229	97.91
E-5	0009749B	MUD BAY RD OXING	MUD BAY ROAD	EVERGREEN PARKWAY	1975	211	40	6090	92
F-1	08652700	FISH POND CREEK	FISH POND CREEK	FAIRVIEW ROAD	2000	23	0	1401	81.93
F-2	08902100	FLUMERFELT BRIDGE	OCONNER CREEK	FLUMERFELT ROAD	2018	36	24	140	94.43
FP-1	08901000	26th Ave Culv	Woodland Ck Tributary	26th Ave NE	2018	12	0	738	99.9
G-1	08430600	GIBSON ROAD BRIDGE	SCATTER CREEK	GIBSON ROAD SW	1967	62	24	535	80.81
GB-12	08899300	GATE BELMORE BRIDGE-12	NO NAME CREEK	TRAIL	1900	43	9.3	0	Trail
GB-13	08899400	GATE BELMORE BRIDGE-13	NONAME CREEK	TRAIL	1900	45	9.3	0	Trail
GM-1	08880000	PRAIRIE CREEK CULVERT	Prairie Creek	Grand Mound Way SW	1950	9	0	344	98.95
H-1	08443200	STEARNS BRIDGE	WOODLAND CREEK	HAWKS PRAIRIE ROAD	1955	61	24.1	5737	57.93
H-3	08295400	HOLMES ISLAND BRIDGE	LONG LAKE	HOLMES ISD RD	1962	53	18.8	177	50.79
HP-1	08902000	HUNTER BRIDGE	UNAMED CREEK	HUNTER POINT RD NW	2018	81	24	387	80.91
HV-1	08904900	HOLIDAY VALLEY CULVERT	SCHNEIDER CREEK	HOLIDAY VALLEY DR	1960	12	0	630	89.12
I-3	08827500	INDEPENDENCE RD BRIDGE	STREAM	INDEPENDENCE RD	2010	106	30	888	94.85
I-5	07972100	INDEPENDENCE BRIDGE	CHEHALIS RIVER	INDEPENDENCE ROAD	1976	436	28	1409	81.83
I-6	08041800	INDEPENDENCE RD BRIDGE	OVERFLOW CHANNEL	MARBEL ST. SW	1940/1964	22	24.7	1360	81.02
J-1	08041900	JAMES RD. BRDG (CULVERT)	OVERFLOW CHANNEL	JAMES ROAD	1985	26	0	1265	99.82
J-2	08093500	JAMES BRIDGE	SCATTER CREEK	JAMES ROAD SW	1982	84	26	1265	84.4
J-3	08171400	JAMES ROAD BRIDGE	PRAIRIE CREEK	OLD HWY NO. 9	1936	43	24.1	3433	65.24
J-4	08137300	JOHNSON CREEK ROAD BRDG	JOHNSON CREEK	JOHNSON CREEK ROAD	1985	40	26.2	324	86.9
J-5	08047000	JOHNSON CREEK RD BRIDGE	JOHNSON CREEK	JOHNSON CREEK ROAD	1977	52	26.2	324	91.94
J-6	08917100	JONES BRIDGE	SALMON CREEK	JONES ROAD	2020	50	24	659	85.84
JP-1	08899100	63RD UNDERCROSS	FOOT PATH	63RD AVE NE	1960	10	0	1078	99.85
L-1	08754500	128TH AVE. BRIDGE	UNNAMED STREAM	128TH AV SW	2007	29	35.3	3047	98.57

County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
L-2	08419200	LEITNER BRIDGE	SCATTER CREEK	LEITNER ST.	1978	70	26.2	282	92.42
L-3	07992500	BLACK RIVER BRIDGE	BLACK RIVER	128TH AVE SW	1968	100	28	3047	75.89
L-4	08867800	SALMON CREEK BRIDGE	SALMON CREEK	LITTLEROCK ROAD	2014	77	41.5	6458	94.1
L-5	08341900	LITTLEROCK ROAD BRIDGE	BLOOM DITCH	LITTLEROCK ROAD	1924/1966	20	24.7	7927	76.96
L-6	0004057A	W. ULRY	CREEK	LITTLEROCK RD.	1951	60	26	3164	72.46
L-7	0004057B	W. ANDERSON	BEAVER CREEK	LITTLE ROCK RD	1951	137	26	3577	78.62
LC-1	08741900	LACKAMAS CREEK	LACKAMAS CREEK	BALD HILLS ROAD	2006	29	35.2	3480	95.04
M-10	08685000	MOON RD	OVERFLOW	188th Ave SW	2002	61	27.3	1114	86.88
M-12	08652600	MULLEN ROAD BRIDGE	CREEK	Mullen Road	1999	92	25.6	7703	64.53
M-14	08652200	MARTIN WAY BRIDGE (west)	MC ALLISTER CREEK	MARTIN WAY EAST	2000	118	71	17895	92.21
M-15	08652300	MARTIN WAY BRIDGE (EAST)	SLOUGH	MARTIN WAY E	2000	118	71	17895	92.21
M-17	08279300	MAYS ROAD BRIDGE (215TH)	ZEKNOR CREEK	215TH AVE SW	1984/1990	19	14.8	74	66.48
M-18	08223700	MIMA CREEK BRIDGE	MIMA CREEK	GATE ROAD	1972	32	28	508	98.3
M-2	08905500	ALLEN CRK BOX CULVERT	ALLEN CREEK	MAYTOWN ROAD SW	1960	8	0	3331	98.44
M-3	08708000	MULL ROAD BRIDGE	SCATTER CREEK	MULL ROAD	2003	18	20	69	96.99
M-4	08618900	MEADOWS BRIDGE	OVERFLOW CHANNEL	MEADOWS ROAD	1995	208	16	12	83.37
M-5	08652500	MILITARY ROAD	SCATTER CR	OLD MILITARY ROAD	1999	28	23.8	290	88.95
M-6	08142800	MILITARY BRIDGE	DESCUTES RIVER	MILITARY ROAD	1984	150	26	911	85.95
M-7	08352000	GATE BRIDGE	BLACK RIVER	MOON ROAD	1976	203	28	1003	87.87
M-8	08638900	MOON BRIDGE	OVERFLOW CHANNEL	MOON ROAD	1998	205	28	1003	90.18
M-9	08684900	MOON RD	OVERFLOW CHANNEL	188 SW	2002	51	27.3	1114	86.88
MC-1	08618800	MCELFRESH ROAD BRIDGE	ZEKNOR CREEK	MCELFRESH ROAD SW	1995	56	24	79	88.23
MC-2	08633700	MCCORMICK ROAD BRIDGE	OVERFLOW CHANNEL	175 TH S.W.	1997	42	27.6	77	99.98
MC-5	08597400	MCLANE BRIDGE	MCLANE CREEK	DELPHI ROAD SW	1993	110	34	2686	98.24
MC-6	08597300	MCLANE DELPHI RD BRIDGE	MCLANE CREEK	MCLANE DELPHI ROAD	1992	62	34	2686	96.71
MC-7	08257700	MCLANE DELPHI RD BRIDGE	MCLANE CREEK	DELPHI ROAD SW	1924	24	24	2150	57.83
MC-8	08342400	MCLANE DELPHI RD BRIDGE	MCLANE CREEK	DELPHI ROAD SW	1924	24	24	2612	53.48

County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
N-1	08061600	NISQUALLY CUTOFF BRIDGE	OVERFLOW CHANNEL	NISQUALLY CUTOFF	1936	92	44	5226	86.55
N-2	08833700	NOSCHKA BRIDGE	NOSKI CREEK	NOSCHKA ROAD	2011	42	18.5	51	92.51
0-1	08181900	O'CONNOR BRIDGE	SKOOKUMCHUCK RIVER	CONNOR ROAD	1989	245	26	152	87.47
0-11	08639000	OLD PACIFIC HWY BRIDGE	NISQUALLY RIVER	OLD PACIFIC HWY	1998	325	40	13122	90.91
0-12	08006700	OLY-YELM RD.RR.OC	RAILROAD	YELM HWY S.E.	1951	183	26	12500	37.78
O-2	08157100	PERRY CREEK BRIDGE	PERRY CREEK	OLD HWY 410	1937	98	24	587	87.65
O-3	08154400	OLD 101 BRIDGE	PERRY CREEK	Madrona Beach Road	1958	102	24.1	1325	81.61
0-4	08231400	MUD BAY BRIDGE	MUD BAY	MUD BAY ROAD	1978	208	44	12249	97.13
0-6	08827700	OLD HWY 99	PRAIRIE CREEK	OLD HWY 99	2010	63	66.2	11240	96.84
0-7	08439800	OLD HWY 99	SCATTER CREEK	OLD HWY 99 SW	1923	66	24.1	7789	64.36
0-9	08754300	OLD HIGHWAY 99	SCATTER CREEK	OLD HWY 99	2007	115	40	5656	92.02
OB-1	08827600	OYSTER BAY CULVERT	SCHNEIDER CREEK	OYSTER BAY ROAD	2009	20	0	715	93.8
P-1	08904500	PRATHER CULVERT	NO NAME CREEK	PRATHER ROAD SW	1960	10	0	513	99.42
P-2	08338900	PRATHER BRIDGE	CHEHALIS RIVER	PRATHER ROAD SW	1988	366	34	620	97.3
P-3	08416200	LAKE ST.CLAIR BRIDGE	ST.CLAIR LAKE	PENINSULA DRIVE	1963	54	20	329	66.92
P-4	08917200	PEISSNER RD BRIDGE	ELBOW LAKE CREEK	PEISSNER RD	2020	60	24	240	87.11
PG-1	08708100	PLEASANT GLADE BRIDGE	WOODLAND CREEK	PLEASANT GLADE RD	2003	51	22.5	420	76.31
R-1	08222100	RESERVATION RD RR BRIDGE	RAIL ROAD	RESERVATION ROAD	1993	331	36	8901	93.3
R-2	08854600	RICH ROAD BRIDGE	SPURGEON CREEK	RICH ROAD	2012	67	46.3	3843	96.58
R-3	08015400	REEDER ROAD BRIDGE	BEAVER CREEK	REEDER ROAD N	1985	54	11.1	10	17.02
R-4	08904600	RAINIER CULVERT	DITCH	118TH AVE SE	1960	10	0	498	99.74
R-5	XG110202	RICH ROAD CULVERT	NO NAME CREEK	RICH RD SE	1960	10	0	7974	94.02
S-1	08464100	SARGENT ROAD BRIDGE	SCATTER CREEK	SARGENT ROAD	1984	136	28	2812	81.18
S-10	08050600	SODERLUND RD CULVERTS	OVERFLOW CHANNEL	188 SW	1981	30	0	291	98.93
S-11	08904800	SUMMIT LK CULVERT	NONAME CREEK	SUMMIT LK SHORE RD	1960	13	0	1195	99.27
S-13	08633600	SKOOKUMCHUCK CULVERTS	SKOOKUMCHUCK OVERFLOW	SKOOKUMCHUCK ROAD	1996	33	0	981	98.52

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S-14	08664100	STEILACOOM ROAD BRIDGE	HARTMAN CREEK	STEIACOOM ROAD	2001	29	30	1001	94.85
S-15	0014577B	SCHNEIDER CREEK CULVERT	SCHNEIDER CR	OLD HWY 101	1995	23	0	3915	99.63
S-2	08486500	SCHOOL LAND BRG. (CULV)	OVERFLOW CHANNEL	SCH. LND. RD. CULV	1981	53	0	345	96.95
S-3	08486300	SCHOOL LAND CULVERT	OVERFLOW CHANNEL	SCHOOL LAND ROAD	1981	25	0	381	99.91
S-4	08217600	WELLERS BRIDGE	WADDELL CREEK	SHERMAN VALLEY RD	1982	70	26	352	83.99
S-5	08625900	RAY BRIDGE	SKOOKUMCHUCK RIVER	SKOOKUMCHUCK ROAD	1996	156	28	246	98.62
S-6	08093600	ISMAY BRIDGE	SKOOKUMCHUCK RIVER	SKOOKUMCHUCK ROAD	1984	150	28	981	89.86
S-7	08454700	STEAMBOAT ISLAND BRIDGE	TOTTEN INLET	STEAMBOAT IS. RD.	1982	706	15	146	68.05
S-8	08239000	MCALLISTER BRIDGE	MCALLISTER CREEK	STEILACOOM ROAD	1964	128	24.2	1384	69.23
S-9	08176200	SUMMIT LAKE BRIDGE	KENNEDY CREEK	SUMMIT LAKE ROAD	1985	47	26	671	87.21
SC-1	08684800	SILVER CREEK	SILVER CREEK	SILVER CREEK RD	2002	22	26.2	109	90.95
T-1	07973300	TIAPO RD (183rd)	OVERFLOW CHANNEL	183RD SW	1924	26	21.4	301	82.91
T-10	08908900	TOBOTON CULVERT	Toboton Creek	Peissner Rd SE	2019	17	0	235	92.81
T-2	08114200	TILLEY RD BRIDGE	BEAVER CREEK	TILLEY ROAD	1950	21	24.2	3396	41.42
T-3	08467800	TOWNSHIP RD BRIDGE	SCATTER CREEK	183RD SW	1949	68	24.1	2813	79.49
T-4	08128700	THOMPSON CK BRIDGE	THOMPSON CREEK	THOMPSON CREEK RD.	1987	30	26	89	94.17
T-5	07963300	TONO BRIDGE	SKOOKUMCHUCK RIVER	TONO ROAD	1972	161	28	333	98.39
T-6	08597200	BLACK LAKE BRIDGE	BLACK LAKE DRAINAGE DITC	BLK-BELMORE RD.	1992	60	40	5172	91.94
T-7	08885100	TILLEY CURVE CULVERT	UNNAMED WETLAND	TILLEY ROAD	2016	13	0	3396	96.97
T-8	08902200	TROY BRIDGE	OCONNER CREEK	TROY AVE SE	2018	56	24	20	94.81
T-9	08904700	THOMPSON CK CULVERT	THOMPSON CREEK	THOMPSON CK RD SE	1960	11	0	118	93.9
V-1	08354700	BENSON BRIDGE	DESCHUTES RIVER	VAIL CUTOFF RD	1956	122	24.1	1079	79.49
V-2	08295500	RUTH BRIDGE	DESCHUTES RIVER	VAIL LOOP ROAD	1982	149	28	851	91.15
V-3	08626000	BALLETTI BRIDGE	DESCHUTES RIVER	VAIL ROAD	1997	156	34.8	2194	96.31
V-4	08892700	VAIL LOOP BOX CULVERT	NONAME CREEK	VAIL LOOP RD SE	1950	11	0	521	99.76
W-1	08461100	WADDELL CRK BRIDGE	WADDELL CREEK	WADDELL CREEK ROAD	1969	130	28	1164	72.73

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W-2	08610300	WALDRICK RD RR OVERPASS	RAILROAD	WALDRICK ROAD	1995	150	34	2391	97.75
W-3	08451100	COLLINS BRIDGE	DESCHUTES RIVER	WALDRICK ROAD	1986	150	34	1957	97.35
W-4	08215700	WILKENSEN	CENTRALIA CANAL	WILKENSEN ROAD	1986	60	34	5357	76
W-6	08252900	WOODARD BAY RD BRIDGE	WALKING TRAIL	WOODARD BAY	1958	76	24.2	1137	82.6
W-7	08251800	WOODARD BAY BRIDGE	WOODARD BAY	WOODARD BAY ROAD	1958/1977	60	24.1	1137	71.13
W-8	08193500	STONEY CREEK BRIDGE	STONEY CREEK	WADDELL CREEK RD.	1976	23	28	1531	88.22
W-9	08901900	PANTS CREEK CULVERT	PANTS CREEK	WADDELL CREEK RD	2018	18	0	1478	98.75
Y-1	08639100	YELM HWY PED OVERPASS	YELM HIGHWAY	PARKS PED. TRAIL	1998	126	12	24000	Trail
Y-2	08905600	SLUICE BOX CULVERT	EATON CREEK	YELM HWY	1950	8	0	7978	95.89
YT-1	08872200	DESCHUTES RIVER TRESTLE	DESCHUTES RIVER	YELM-TENINO TRAIL	1900	268	9	0	Trail
YT-2	08891600	RAILROAD GRADE BRIDGE	OBSOLETE RR	YELM TENINO TRAIL	1900	123	7.7	0	Trail
YT-3	08893000	YELM-TENINO TRAIL	CHURCH HILL CREEK	YELM-TENINO TRAIL	2004	30	9.6	0	Trail
YT-4	08899000	YELM TENINO TRAIL-RR GRADE BRIDGE	NO-NAME CREEK	YELM-TENINO TRAIL	1900	17	9.6	0	Trail
			Railroad	Bridges					
D-1	08216400	DURGIN ROAD TUNNEL	DURGIN ROAD	RAILROAD	1912	229	19.1	557	RR
M-13	08477000	MULLEN RD RR OVERPASS	MULLEN ROAD	N P RAILROAD	1950/2003	250	27.6	5211	RR
0-10	08053600	OLD 99 RAILROAD UNDERCRO	OLD 99	RAILROAD	1922	28	28	6729	RR
0-13	08022300	OLY-RAINIER RR OVERPASS	RAINIER RD.	BNRR Main Line	1920/2015	90	13	8230	RR
TENINO 1	08532000	BN INC U'XING	SUSSEX AVE W	BN INC RR MAINLINE	1985	125	24	22	RR
			City of	Yelm					
B-1	08389700	BALD HILL ROAD BRIDGE	YELM CREEK	BALD HILL ROAD	1960/1983	20	33.7	6500	81.84
MC-9	08414700	MCKENNA BRIDGE	YELM CREEK	103RD AVE. SW SE	1930	20	26.7	1800	56.47
			City of	Tenino					
MC-3	08243200	MCDUFF ROAD BRIDGE	SCATTER CREEK	143RD AVE S W	1987	62	34	1256	96.88

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O-8	08413300	OLD HWY 99	SCATTER CREEK	OLD HWY 99 SW	1923	66	24	5042	63.06
M-11	08619000	MORNINGSIDE BRIDGE	SCATTER CREEK	MORNINGSIDE DRIVE	1995	35	15.5	26	75.69
			Tribal						
CH-1	08728000	Casino Overcrossing	188TH AVE	PED OVERCROSSING	2005	93	12	1114	Casino

