Thurston County Transportation Benefit District 3000 Pacific Ave SE, Olympia WA 98501 **Tel** 360-867-2300

Email: tctbd@co.thurston.wa.us

https:/www.thurstoncountywa.gov/TC\_TBD

# TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

FY 2022

The Board of County Commissioners adopted an ordinance on Dec. 30, 2014 that created the Thurston County Transportation Benefit District—or "TC-TBD"—that covers the unincorporated areas of the county with the intent to preserve the existing roadway system, improve safety and update technology to meet the needs of existing and foreseeable traffic conditions.

Thurston County
Transportation Benefit District

Local Money, Local Roads

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## ANNUAL REPORT SUMMARY

### **Annual Report Summary**

#### **PURPOSE**

In accordance with Revised Code of Washington 36.73.160 the Transportation District Board must issue an annual report, indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules. This report will serve as the district's annual report to comply with state law and provide information to the public on how the district revenues have been spent.

#### **PROGRAM SUMMARY**

- Transportation System Preservation Program Preserve, operate, maintain, and/or improve existing transportation infrastructures
- Transportation System Safety Program Improve the safety performance and security of those who use the transportation system.
- Transportation System Technology Program Use technology-based approaches to address transportation congestion, safety performance, efficiency, and operations.
- Administration Program Plan, administer and report on district activities

#### STRATEGIC HIGHLIGHTS

The TC-TBD received no revenues in 2022 and did not expend any funds. Thurston County Public Works incurred \$1,121.58 in liabilities from the 2022 activities. Thurston County Public Works will be reimbursed for these expenses if the TC-TBD begins receiving revenue.

#### **LOOKING AHEAD**

2023 Annual Report

# DISTRICT REVENUES

## District Revenues

#### **REVENUE SUMMARY**

• There were no revenues in 2022

SUMMARY	OF REVENUE					
DESCRIPTION	2015-2017	2018	2019	2020	2021	2022
Vehicle License Tab Fee	0	0	0	0	0	0

# **DISTRICT EXPENDITURES**

## **District Expenditures**

#### **EXPENDITURE SUMMARY**

There were no expenditures in 2022.

#### LIABILITY SUMMARY

 Thurston County Public Works provides administration services in accordance with the June 23, 2016 interlocal agreement between the District and Thurston County. These expenses would be paid by the District once a funding source is established.

#### SUMMARY OF EXPENDITURES AND LIABILITIES

#### **EXPENDITURES**

DESCRIPTION EXP		ENSES	
Department of Licensing Administration and Collection (1%)		0	
Services		0	
System Preservation		0	
System Safety		0	
System Technology		0	
Administration		0	
Totals		0	

#### LIABILITIES

Total	\$117,784.15
2022	\$1,121.58
2021	\$901.62
2020	\$4,248.69
2019	\$9,042.47
2018	\$76,232.82
2015-2017	\$26,236.97
DESCRIPTION	THURSTON COUNTY PUBLIC WORKS

# STATUS OF PROJECTS

## Status of Projects

There were no projects in 2022.

# CONSTRUCTION SCHEDULES

## **Construction Schedules**

No projects are currently scheduled.

## 2022 BOARD MEMBERS

## 2022 Board Members

#### CAROLINA MEJIA PRESIDENT



**Tel** (360) 786-5440 tctbd@co.thurston.wa.us

# TYE MENSER VICE PRESIDENT



**Tel** (360) 786-5440 tctbd@co.thurston.wa.us

#### GARY EDWARDS BOARD MEMBER



**Tel** (360) 786-5440 tctbd@co.thurston.wa.us

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# **CONTACT INFORMATION**

## **Contact Information**

#### ADMINISTRATION AND PROJECT INFORMATION

Phone: 360-867-2300

TDD: Call 711 or 1-800-833-6388

 $\label{thm:countywa.gov/TC} \begin{tabular}{l} Wisit $\underline{$https://www.thurstoncountywa.gov/TC$ TBD}$ to see frequently asked questions, TBD Board Meetings, meeting information and events. \end{tabular}$