

COUNTY COMMISSIONERS

Carolina Mejia-Barahona District One Gary Edwards District Two Tye Menser District Three

Joshua Cummings, Director

COMMUNITY PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT

Creating Solutions for Our Future

MEMORANDUM

TO: Thurston County Planning Commission

FROM: Andrew Boughan, Associate Planner

DATE: May 3, 2023

SUBJECT: 2023-2028 Minor Amendments to the Thurston County Capital Improvement Program (CIP), Appendix G of the Thurston County Comprehensive Plan

BACKGROUND

The Growth Management Act requires the County to maintain a capital facilities element that includes a 6-year financing plan for all capital facilities that identifies sources of funding (RCW 36.70A.070(3)). The Capital Improvement Plan (CIP) is that 6-year financing plan.

The CIP was last updated in December 2022, for the 2023-2028 timeframe. The County is currently amending its budget, which includes anticipated spending for a new project that was approved for the 2023-2025 transportation fiscal biennium. The capital facilities element may be amended concurrently with the amendment of a county budget (RCW 36.70A.130(2)(a)(iv)).

PURPOSE

The purpose of this meeting is to discuss an amendment to the CIP. During the 2023 state legislative session, the legislature appropriated \$21M in Move Ahead Washington funding for the construction of three critical roundabouts on State Route 507. Local agencies are responsible for the design and construction of these projects in partnership with the Washington State Department of Transportation (WSDOT). The project SR 507 and Vail Road SE Roundabout is in partnership with Thurston County. WSDOT will provide each local jurisdiction a project implementation agreement within 180 calendar days of the effective date of the transportation budget act. The implementation agreement may provide full control for the local authority to construct the project. This project was identified as an element of the WSDOT's Target Zero strategic highway safety plan with a goal to reduce serious and fatal crashes on state highways to zero by the year 2030.

PROPOSED AMENDMENT

Chapter 6 - Capital Facilities of the Thurston County Comprehensive Plan contains Six-year Capital Improvement Program for Thurston County (Appendix G). Chapter 5 – Transportation of this document contains the proposed projects, funding and descriptions for the six-year period. One new project, SR 507 and Vail Road SE Roundabout was added to Chapter 5 - Transportation.

Attached are the proposed amendments showing updated financial tables and transportation descriptions for the new project. A SEPA determination for this project to the CIP will be issued based on the environmental checklist used for the 2023-2028 CIP adoption.

ACTION REQUESTED

To maintain a schedule of review concurrent with the County budget process, the Planning Commission is requested to set a public hearing on the minor amendments to the 2023-2028 Capital Improvement Program for May 17, 2023.

NOTICING WAIVER

The noticing wavier provides Thurston County staff the ability to meet tight deadlines that would not otherwise be possible under the standard noticing practices. Each waiver request is approved by the Board of County Commissioners and is project specific. Thurston County Code Title 2, 2.05.030.E.3 states:

- 3. Notification of public hearings shall describe the time, place and purpose of the hearing, and shall be published in the county's official newspaper of record at least twenty days prior to the public hearing, unless a waiver has been granted by the Thurston County board of commissioners, subject to the following criteria:
 - a. Publishing the notice within the period of time otherwise required by law will afford adequate notice to the public; and
 - b. The waiver is necessary to allow action to be taken in a timely manner.
- 4. A waiver still requires notification at least ten days prior to a public hearing. News releases shall be mailed to local media announcing public hearings. Additional notification measures shall also be employed as appropriate.

TIMELINE

Staff anticipates the following expedited schedule for review of the CIP Minor Amendments related to unforeseen projects/funds:

- April 25, 2023 County Manager briefed the BoCC that a public hearing would be set to amend the CIP and TIP
- May 2, 2023 BoCC set Public Hearing for May 23 (10-day notice) and waiver 20-day notice
- May 3, 2023 PC Briefing and Set Public Hearing for May 17 (10-day notice)
- May 17, 2023 PC Public Hearing
- May 23, 2023 BoCC Public hearing
- June 6, 2023 BoCC Budget Hearing & Action on CIP and TIP

ATTACHMENTS

- Attachment A: Amendment Request to the 2023-2028 Capital Improvement Program From Public Works
- Attachment B: Appendix G, Thurston County Comprehensive Plan
 Thurston County 2023-2028 Capital Improvement Program





Jennifer D. Walker, Director

MEMORANDUM

DATE:May 3, 2023TO:Community Planning & Economic DevelopmentFROM:Shannon Shula, Strategic Planner
Matt Unzelman, Interim County EngineerSUBJECT:Amendment Request to the 2023-2028 Capital Improvement Program (CIP), Appendix G of the
Thurston County Comprehensive Plan

Summary Of Amendment Proposal

A new transportation project is proposed to be added to the 2023-2028 Capital Improvement Program. The CIP is Appendix G of the Thurston County Comprehensive Plan and is part of the capital facilities element. The CIP serves as the required 6-year financing plan for capital facilities. Per County policy, the addition of new projects to the CIP must follow a Comprehensive Plan amendment process (Chapter 6-Capital Facilities, Objective 1-F, Policy 5). CIP amendments are docketed annually in anticipation of updates necessary to align with budget amendments and adoption. Emergency amendments to the CIP may occur without docketing and concurrent with a budget amendment.

During the 2023 state legislative session, the legislature appropriated \$21M in Move Ahead Washington funding for the construction of three critical roundabouts on State Route 507. Local agencies are responsible for the design and construction of these projects in partnership with the Washington State Department of Transportation (WSDOT). The project SR 507 and Vail Road SE Roundabout is in partnership with Thurston County. WSDOT will provide each local jurisdiction a project implementation agreement with each local jurisdiction within 180 calendar days of the effective date of transportation budget act. The implementation agreement may provide full control for the local authority to construct the project. This project was identified as an element of the WSDOT's Target Zero strategic highway safety plan with a goal to reduce serious and fatal crashes on state highways to zero by the year 2030.

New project descriptions are attached, as well as strike-through/underline changes to financial tables.

FINANCIAL TABLE AMENDMENTS

Revenue Sources	Parks and Open Space	Solid Waste	Storm and Surface Water Utility	Water and Sewer Utility	Transportatio n	County Buildings	Totals by Revenue Source
Existing Revenues							
Central Services Building Reserve						\$5,450,000	\$5,450,000
Detention Sales Tax						\$2,000,000	\$2,000,000
Grants Committed	\$5,466,000		\$427,500	\$5,980,000	\$14,768,100	\$900,000	\$27,541,600
Other, Federal/State/Local Agency	\$172,500				\$16,555,395 <u>\$23,555,395</u>		\$ 16,727,895 \$23,727,895
Parks Impact Fees	\$2,445,650						\$2,445,650
Real Estate Excise Tax	\$7,643,250			\$2,685,000	\$21,468,011	\$47,750,000	\$79,546,261
Road Fund					\$43,649,526	\$100,000	\$43,749,526
Solid Waste Tipping Fees, Rates and Charges		\$29,717,645					\$29,717,645
Stormwater Utility Rates			\$5,984,500		\$150,000		\$6,134,500
Transportation Impact Fees					\$3,079,927		\$3,079,927
Trial Court Improvement Fund						\$2,050,000	\$2,050,000
Utility Revenue				\$7,209,000			\$7,209,000
Existing Revenues Totals	\$15,727,400	\$29,717,645	\$6,412,000	\$15,874,000	\$99,670,959 <u>\$106,670,959</u>	\$58,250,000	\$219,521,004 \$232,652,004

Table 1-1 Summary by Revenue Source

Revenue Sources	Parks and Open Space	Solid Waste	Storm and Surface Water Utility	Water and Sewer Utility	Transportation	County Buildings	Totals by Revenue Source
Proposed New Revenues or In	ncreased Rates						
Bonds - Future						\$60,500, 000	\$60,500,000
Utility Loans/Grants							\$0
Proposed Totals						\$60,500, 000	\$60,500,000

REVENUE TOTALS	\$15,727,40	\$29,717,64	¢C 412 000	\$15,874,00	\$99,670,959	\$118,75	\$286,152,004
	0	5	\$6,412,000	0	<u>\$106,670,959</u>	0,000	<u>\$293,152,004</u>

Divisions	2023	2024	2025	2026	2027	2028	Total	% of Total Cost (rounded)
Parks	\$2,521,400	\$1,479,800	\$2,874,800	\$4,955,400	\$2,646,000	\$1,250,000	\$15,727,400	5%
Solid Waste	\$10,955,000	\$8,390,000	\$9,122,645	\$800,000	\$300,000	\$150,000	\$29,717,645	10%
Storm & Surface Water	\$985,000	\$3,172,000	\$1,140,000	\$845,000	\$145,000	\$125,000	\$6,412,000	2%
Transportation	\$23,903,900 \$24,153,900	\$31,796,971 <u>\$34,546,971</u>	\$16,530,088 <u>\$18,530,088</u>	\$9,290,000 <u>\$11,290,000</u>	\$9,050,000	\$9,100,000	\$99,670,959 <u>\$106,670,959</u>	35% <u>36%</u>
Water & Sewer	\$2,577,000	\$6,509,000	\$4,047,000	\$1,336,000	\$700,000	\$705,000	\$15,874,000	6% <u>5%</u>
General Government Facilities	\$14,350,000	\$18,050,000	\$40,350,000	\$21,000,000	\$2,200,000	\$22,800,000	\$118,750,000	4 <u>2%</u> 41%
Total	\$55,292,300 <u>\$55,542,300</u>	\$ 69,397,771 \$72,147,771	\$ 74,064,533 \$76,064,533	\$38,226,400 <u>\$40,226,400</u>	\$15,041,000	\$34,130,000	\$286,152,004 \$293,152,004	100.00%

Table 5-2 Transportation Proposed Projects and Funding

Fund Source	2023	2024	2025	2026	2027	2028	6-Yr. Total
County Roads Fund	\$6,928,448	\$10,032,940	\$8,256,138	\$6,282,000	\$6,050,000	\$6,100,000	\$43,649,526
Storm & Surface Water Utility Rates	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Public Works Trust Fund Loan	\$0	\$4,350,000	\$0	\$0	\$0	\$0	\$4,350,000
Transportation Improvement Board	\$1,506,680	\$2,093,320	\$0	\$0	\$0	\$0	\$3,600,000
Transportation Impact Fees	\$2,104,268	\$975,659	\$0	\$0	\$0	\$0	\$3,079,927
Surface Transportation Program /							
Surface Transportation Block Grant	62.455.200	¢2,007,202	62.462.500	ćo	ćo	ćo	AT 445 400
Program Federal Bridge Replacement Fund	\$2,155,308	\$3,097,292	\$2,162,500	\$0	\$0	\$0	\$7,415,100
(BRAC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local City	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Grant	\$335,000	\$1,105,000	\$0	\$0	\$0	\$0	\$1,440,000
National Highway Freight Program						-	
Grant	\$303,000	\$0	\$0	\$0	\$0	\$0	\$303,000
Highway Safety Improvement							
Program	\$265,000	\$3,341,000	\$465,000	\$0	\$0	\$0	\$4,071,000
Rural Arterial Program	\$135,000	\$501,300	\$2,646,450	\$8,000	\$0	\$0	\$3,290,750
	\$0	\$50,000	\$0	\$0			\$50,000
State Grant/Appropriation	<u>\$250,000</u>	<u>\$2,800,000</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>	\$0	\$0	<u>\$7,050,000</u>
Real Estate Excise Tax	\$5,468,011	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$21,468,011
Other (Developer, other agency, or							
bond)	\$1,049,993	\$193,652	\$0	\$0	\$0	\$0	\$1,243,645
Park Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Highway Safety Grant	\$3,503,192	\$2,056,808	\$0	\$0	\$0	\$0	\$5,560,000
Federal Highway Bicycle/Pedestrian	1.			1.	1	1.	
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0

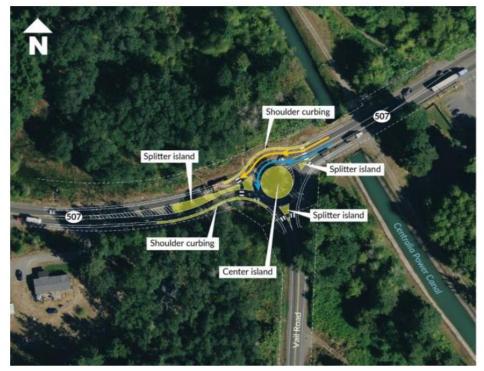
	\$23,903,900	\$ 31,796,971	\$16,530,088	\$9,290,000	\$9,050,000	\$9,100,000	\$99,670,959
TOTALS	<u>\$24,153,900</u>	<u>\$34,546,971</u>	<u>\$18,530,088</u>	<u>\$11,290,000</u>			<u>\$106,670, 959</u>

EXPENDITURES FOR PR	ROJECTS								
Project Name	Fund Source	Urban Growth Area	2023	2024	2025	2026	2027	2028	6-Yr. Total
Yelm Highway and Meridian Rd Intersection Improvements	STP/TIF/CRF	Lacey	\$10,000						\$10,000
Vail Rd SE Improvements Phase 2 (138th Ave SE to 153rd Ave SE)	RAP/CRF	Rural Thurston County	\$5,000						\$5,000
Marvin Rd Upgrade Phase 2 (Mullen Rd Intersection)	Dev/CRF	Lacey	\$5,000						\$5,000
Pacific Avenue Safety	STP/HSIP/CRF	Lacey	\$15,000						\$15,000
Fish Passage Enhancement Program (2022 - 2023)	REET	Countywide							\$1,618,011
Road Preservation & Rehabilitation Program (2022 - 2023)	REET/CRF	Countywide	\$3,000,000						\$3,000,000
Pacific Ave SE Pavement Preservation - (Lacey City Limits to Union Mills Rd		Lacey							
SE) Yelm Hwy SE Pavement Preservation - (Rich Rd	NHS/REET			\$1,621,435					\$3,346,258
SE to Lacey City Limits) Americans with Disabilities Act (ADA) Improvements (2022 - 2023)	NHS/REET	Countywide	\$1,778,369 \$50,000	\$2,094,300					\$3,872,669
Marvin Rd Upgrade Phase 1 (22nd Ave to Union Mills Rd)	TIB/TIF/Dev/CRF	Lacey	\$3,181,941	\$3,855,848	\$15,000				\$7,052,789
Marvin RD Upgrade Phase 3 (Union Mills RD to Pacific AVE)	TIB/CRF	Lacey	+0,-01,0			\$50,000			\$50,000
Black Lake Belmore RD Bridge Approach Repair	REET/CRF	Tumwater	\$2,910,000						\$2,910,000
US 12 Urban Improvements Phase 1 (Old Hwy 99 SW to W UGA Boundary)	REET/TIF/Dev/CRF	Grand Mound	\$3,467,000						\$3,467,000
Littlerock Road & 113th Ave SW Bridge and Intersection		Rural Thurston	+-,,						
Improvements Johnson Point Rd &	TIF/STBG/CRF	County Rural	\$2,280,718	\$450,000	\$7,000				\$2,737,718
Hawks Prairie Rd Intersection Improvements	TIF/Dev/STBG	Thurston County	\$240,000	\$3,374,962	\$7,000				\$3,621,962
Old Hwy 99 & Tilley Rd Intersection Improvements (HSIP)	CRF/TIF/RAP	Rural Thurston County	\$176,000	\$189,000	\$1,312,500	\$10,000			\$1,687,500
2024 County Road Safety (HSIP)	HSIP	Countywide	\$165,000	\$2,465,000	\$60,000				\$2,690,000
Evergreen Pkwy & Mud Bay Rd Interchange Improvements	CRF	Olympia	\$60,000						\$60,000

Did Mound Grand Mound S10,000 Processing S10,000 Processing S10,000 S1										1
Grand Mound USA INPORVEMENTS Coll May 93 at intersections of Sagent dt and 2013T Ave SB3 d'Ave P38 at intersections of Sagent dt and 2013T Ave SB3 d'Ave SB3 d'Ave SB	Sargent Rd SW - US12 to		C							
Improvements/improvem										
Old Hwy 9 at Intersections of Sargent Relations Program Stand Ave Phase 1 - (US 22 to Sargen Rd) STBG/CRF Grand Mound Standback Stats,038 Stats,0308 Stats,245,255 S2,839,988 S10,000 S3,730,452 Stard Nee Phase 1 - (US 22 to Sargen Rd) RAP/CRF Rural Thurston Repair Rural Thurston Repair Stardback Stardback S10,000 S2,239,600 S10,000 S3,730,452 Stardback Island RD Repair RAP/CRF Rural Thurston Senotes Neight (HSP) Rural County voite S00,000 S966,000 S4,50,000 S10,000 S1,516,000 Senotes Regional Repair CRF County voite S00,000 S10,000 S10,000 S1,516,000 County voite Regional Restrict And Restrict Restrict And Restrict Restrict And Restrict And Restrict And R			Mound	¢10.000						¢40.000
Intersections of Sargent (and 2013 Ave) STBC/CRF Mural Nural \$433,038 \$445,426 \$2,28,99,988 \$10,000 \$3,739,452 12 to Sargent Rd) RuP/CRF Rural Thurston Repair S500,000 \$2,219,600 \$10,000 \$3,236,600 Stemboat Island RD Bridge Rail and Pilic Cap Repair RuP/CRF County vide Cantyvide \$100,000 \$966,000 \$450,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$2,000,000 \$10,000 \$10,000 \$10,000 \$2,000,000 \$2,000,000 \$2,000,000 \$10,000 \$2,00		TIF/CKF		\$10,000						\$10,000
Nd and 2013 r.vec STEG/CRF MOUND \$433.038 \$445,426 \$2,839.988 \$10,000 \$3,730,452 Bard Ave Phase 1 (U) Reval Thurston Starbourds 10,000 \$10,000			Grand							
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PAP/CRF County \$200.00 \$20.0000 \$20.0000 \$20.0000 \$20.0000 \$20.0000 \$20.0000 \$20.0000 \$20.0000										
Stamback Island RD Rural Stable	12 to Sargent Rd)									
Bridge Rail and Pile Cap Bepair CRF County \$10000 S45000 S10.000 S10.000 Countywide Electrical Savekes Project (HSP) HSIP/CRF Countywide S100.000 \$966,000 \$450,000 S450,000 S10.000 \$350,000 Caruptenter Road Pedestrian Transition Center REET \$350,000 \$500,000 \$10,000 \$36,000 Country Club Road at Green Cove Cluvet REET/CRF/SSWU/PWTF Thurston \$593,000 \$10,000 \$2,000,000		RAP/CRF		\$200,000	\$807,000	\$2,219,600	\$10,000			\$3,236,600
Repair CRF County will be showed by the sho										
Countywide Electrical Syndes Project (HSP) HSIP/CRF Countywide S100,000 \$450,000 \$450,000 \$450,000 \$1,516,000 Carpenter Road Predestrian Transition Center REET \$350,000 \$450,000 \$450,000 \$38,300,000 County Cub Road at Green Cove Cuvert REET/CRF/SSWU/PWTP Thurston Thurston Center \$350,000 \$10,000 \$2,000,000										
Services Project (HSIP) HSIP/CRF S100,000 S450,000 S450,000 S1,516,000 Pedestrian Improvements - Regional Transition Center REET S350,000 S350,000 S350,000 S350,000 Green Cove Cubic Replacement REET/CRF/SSWU/PWTF Rural Thurston Country S550,000 S7,690,000 S1,000 S2,000,000		CRF		\$10,000						\$10,000
Carpenter Road Predestrian Improvements - Regional Cranstition Center REET \$350,000 Saso,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$36,930,000 \$30,000 <			Countywide							
Pedestrian improvements REET S350,000 S350,000 S350,000 S350,000 Country Club Road at Reen Cove Clubert REET/CRF/SSWU/PWTF Rural Thuriston Country S650,000 S7,690,000 S10,000 S2,000,000 S2,00,000 S2,000,000 S2	Services Project (HSIP)	HSIP/CRF		\$100,000	\$966,000	\$450,000				\$1,516,000
Improvements - Regional Grant Cove Culvert Replacement REET S350,000 S30,000 S2,000,000 S2,000,000 S2,000,000 S2,000,000 S350,000 S50,000 S2,000,000 S350,000 S50,000 S2,000,000 S32,000,000	Carpenter Road									
Transition Center REET Rural Rural Thurston Country Club Road at Green Cove Clubert Replacement ReET/CRF/SSWU/PWTF Thurston Country Stop,000 S10,000 S10,000 S2,000,000 S8,930,000 Reen Cove Clubert Replacement REET/CRF/SSWU/PWTF Thurston Country Wide Country Wide S50,000 S10,000 S2,000,000 S2,000,000 S8,930,000 Country Wide S930,000 S2,000,000 S2,000,000 S2,000,000 S8,930,000 Country Wide S100,000 S50,000 S2,000,000 S7,000,000 S7,000,000 S7,000,000 S22,000,000	Pedestrian									
Country Club Road at Green Cove Culvert Replacement ReET/CRF/SSWU/PWTF Thurston County Rural County S650,000 \$10,000 \$2,000,000 \$2,000,000 \$8,350,000 Fish Passage Enhancement Program (2024 - 2028) Countywide REET S100,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$8,930,000 Grossing Improvements Rehabilitation Program (2024 - 2028) TIB Olympia \$100,000 \$500,000 \$7,000,000 \$7,000,000 \$7,000,000 \$22,000,000	Improvements - Regional									
Green Cove Culvert Replacement REET/CRF/SSWU/PWTF Thurston County wide Enhancement Program S650,000 \$7,690,000 \$10,000 \$2,000,000	Transition Center	REET		\$350,000						\$350,000
Replacement County \$650,000 \$7,690,000 \$10,000 \$2,000,000	Country Club Road at									
Fich Passage Enhancement Program (2024 - 2028) Countywide RET S930,000 \$2,000,000 <		REET/CRF/SSWU/PWTF	Thurston							
Enhancement Program (2024 - 2028) REET Countywide (2024 - 2028) S30,000 S2,000,000 S2,00,000 S2,00,000 S2,00,000	Replacement		County	\$650,000	\$7,690,000	\$10,000				\$8,350,000
Innancement Program REFT S32,000,000 S2,000,000 S2,00,000 S2,000,000 S2,0			Countywide							
(2022-2028) REET (5930,000 \$2,00,000 \$2,00,000 \$2,00,000 \$2,00,000 \$2,00,000 \$2,00,000 \$2,00,000 \$2,00,000	Enhancement Program		countywide					\$2,000,000	\$2,000,000	
Program 1-Pedestrian Crossing Improvements TIB Olympia S100,000 \$100,000 \$500,000 S500,000 \$500,000 </td <td>(2024 - 2028)</td> <td>REET</td> <td></td> <td></td> <td>\$930,000</td> <td>\$2,000,000</td> <td>\$2,000,000</td> <td></td> <td></td> <td>\$8,930,000</td>	(2024 - 2028)	REET			\$930,000	\$2,000,000	\$2,000,000			\$8,930,000
Crossing Improvements TIB \$100,000 \$500,000 \$500,000 \$7,000,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,0000 \$10,000 \$10,000 <td>Complete Streets ADA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Complete Streets ADA									
Road Preservation & Rehabilitation Program (2024 - 2028) Countywide REET/CRF Countywide S5,000,000 \$7,000,000 \$10,000 \$10,000 \$10	Program 1-Pedestrian		Olympia							
Rehabilitation Program (2024-2028) REET/CRF Source Source Source (2024-2028) Source Source Source Source Source Source (2024-2028) Source Sour	Crossing Improvements	TIB		\$100,000	\$500,000				\$0	\$600,000
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Rochester Main Street	Elementary Pedestrian	CRF/SRTS								
(RF	Improvements (SRTS)			\$372,000	\$1,228,000	\$5,000				\$1,605,000
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	Improvements (US 12)	CKF					320,000			\$50,000

Yelm Hwy SE Bridge Replacement (O-12)	CRF				\$50,000		\$50,000
Steilacoom Rd Improvements Phase 1 (Pacific Ave NE to SR 510)	CRF				\$50,000		\$50,000
<u>State Route 507 and Vail</u> <u>Rd SE Roundabout</u>	<u>Other</u>	<u>\$250,000</u>	<u>\$2,750,000</u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>		<u>\$7,000,000</u>
TOTALS		\$23,903,90 \$24,153,900	\$31,796,97 \$34,546,971		\$9,290,000 \$11,290,000	 \$9,100,000	\$99,670,959 \$106,670,959

PROJECT DESCRIPTION TO BE ADDED TO CHAPTER 5 - TRANSPORTATION



STATE ROUTE 507 AND VAIL RD SE ROUNDABOUT

DESCRIPTION:

<u>A single-lane roundabout with a raised island and splitter islands is proposed.</u> The curbing will <u>be mountable to accommodate vehicles of all sizes.</u>

LOCATION: SR 507 at Vail Rd SE intersection.

JUSTIFICATION (Need/Demand):

Each year WSDOT evaluates all rural stop-controlled intersection on state highways to identify ways to reduce potential crashes. As a result of evaluation WSDOT determined that a single-lane roundabout is needed at this intersection to address potential collisions.

IMPLICATION OF NOT DOING THE PROJECT:

Safety improvements will not be made. Not doing the project will not support Thurston County Strategic Plan Initiative 8 – support robust and well-maintained infrastructure systems for a thriving community.