

ADVISORY COMMITTEE

Agenda

May 19, 2023, 8:30 to 11:30am

Thurston County Public Health and Social Services (PHSS)

Hybrid Meeting

- **In person:** 412 Lilly Rd NE, Olympia, 98506
- **Via Zoom:** <https://us06web.zoom.us/j/88657643592>

Purpose: The purpose of the Treatment Sales Tax Advisory Committee (Committee) is to make non-binding recommendations to the Thurston County Board of County Commissioners (BoCC) on the use of Treatment Sales Tax (TST) funds during the budget process. Recommendations are based on the county-wide strategic plans and performance reviews of existing programs. The Committee shall be subject to the Open Public Meetings Act, Chapter 42.30 RCW.

Time	Topic	Who
8:30 am	Welcome and Introductions <ul style="list-style-type: none"> Review/ approve April 21, 2023 minutes 	Bob A
8:45 am	Read Advisory Committee Agreements	Wendy
8:50 am	Review Thurston County Resolution 15995	Bob A/ All
8:55 am	2022 Equity Action Steps	Wendy/ Chelyn
9:15 am	Review Thurston County Sequential Intercept Model	Carrie
9:40 am	Break	
9:50 am	Review 2021-2023 TST Budget & Expenditures	Bob A/ Chelyn
10:20 am	Discuss July Budget Meetings <ul style="list-style-type: none"> Which departments and programs would the committee like to hear from (prioritizing those with change requests)? What information does the committee need to develop its budget recommendation for the 2024-2025 biennium? 	Wendy/ Carrie
11:10 am	Opportunity for the Public to Address the Committee	All
11:15 am	Wrap Up & Next Steps	

Next Meeting: July 21, 2023

Staff Contact:

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