



Board of County Commissioners

Carolina Mejia , District 1 ♦ Gary Edwards , District 2 ♦ Tye Menser , District 3

Agenda for Meeting Date: **Tuesday, June 6, 2023**

Summary of Timed Items

2:00 p.m.) Call Meeting to Order

2:05 p.m.) Presentations

2:00 p.m.) Call Meeting to Order

- Pledge of Allegiance to be led by Vice-Chair Menser
- Approval of the Tuesday, June 6, 2023 Agenda

2:05 p.m.) Presentations

Dept: Commissioners

Description: LGBTQ+ Pride Month

Contact: Jamie Caldwell, Clerk of the Board

Action: The Board will proclaim the month of June as LGBTQ+ Pride Month in Thurston County.



BoCC-AIS-2023-06-06-Commissioners-JamieCaldwell-4305.pdf
PDF File
304 KB

1) Opportunity for the Public to Address the Board

2) County Manager's Update

- a) **Item Description:** Follow-up on citizen issues
- b) **Item Description:** Other current issues

3) Consent Item(s) "a" through "d"

a) **Dept:** Auditor




Description: Approval of the Voucher List

Contact: Darren Bennett, Financial Services Manager

Action: Move to approve the Voucher List for the week of May 8, 2023 for a combined amount of \$2,020,738.28.





BoCC-AIS-2023-05-30-Commissioners-JamieCaldwell-1503.pdf
PDF File
376 KB

- b) Dept:** Commissioners
Description: Interlocal Agreement with the Chehalis River Basin Flood Authority
Contact: Ramiro Chavez, County Manager
Action: Move to approve a Multijurisdictional Interlocal Agreement for the Chehalis River Basin Flood Authority.
-  BoCC-AIS-2023-06-06-Commissioners-JamieCaldwell-3507.pdf
 PDF File
 496 KB
- c) Dept:** Commissioners
Description: Appointment to the Hotel-Motel Commission
Contact: Jamie Caldwell, Clerk of the Board
Action: Move to appoint Christy LeGeer to the Hotel-Motel Commission, for a 3-year term, with a term expiration of March 21, 2026.
-  BoCC-AIS-2023-06-06-Commissioners-JamieCaldwell-3611.pdf
 PDF File
 320 KB
- d) Dept:** Treasurer
Description: Authorize the sale of tax-title property via private negotiation to Karl Thun.
Contact: Eric Sullivan, Revenue Officer
Action: Move to authorize the Thurston County Treasurer's Office to sell property number 11602220100 via private negotiation, per RCW 36.35.120, 36.35.130, 36.35.150, & County Code 2.105.
-  BoCC-AIS-2023-06-06-Treasurer-EricSullivan-0525.pdf
 PDF File
 3.23 MB

Department Items

4) Commissioners

- a) Description:** 2022-2023 Budget Amendment #3
Contact: Nicole Martinez, Budget and Fiscal Manager
Action: Move to approve the resolution to adopt Budget Amendment #3, including attachments A, B, C and D.
-  BoCC-AIS-2023-06-06-Commissioners-NicoleMartinez-5246.pdf
 PDF File
 1.09 MB
- b) Description:** TC Media Contract Amendment: Extension
Contact: Robin Campbell, County Manager, Assistant
Action: Move to approve Amendment #2 with TCMedia, to extend the existing contract by 6 months to December 31, 2023, and authorize the County Manager to execute the agreement.
-  BoCC-AIS-2023-06-13-Commissioners-CarleyArnold-2159.pdf
 PDF File
 192 KB

Community Planning and Economic Development

5)

a) Description: Set a public hearing for Olympia Joint Plan update

Contact: Leah Davis, Associate Planner

Action: Move to set a public hearing for Tuesday, July 25, 2023 at 3:30, or as soon thereafter as the matter may be heard at 3000 Pacific Avenue, Room 110, to take public comment on the Olympia Joint Plan update.



BoCC-AIS-2023-06-06-CommunityPlanningandEconomicDevelopment-LeahDavis-0320.pdf
PDF File
856 KB

b) Description: Set a public hearing for the Terry Open Space Tax Program Application

Contact: Marisa Whisman, Associate Planner

Action: Move to set a public hearing for June 20, 2023 at 3:30pm, or as soon thereafter as the matter may be heard, at 3000 Pacific Ave. SE, Room 110, to accept public comment on the 2023 Terry Open Space Application, and waive the twenty-day public notice requirement for public hearings pursuant to Resolution No. 10102.



BoCC-AIS-2023-06-06-CommunityPlanningandEconomicDevelopment-MarisaWhisman-5943.pdf
PDF File
312 KB

Public Health and Social Services

a) Description: Authorization to Issue a Request for Proposals related to Affordable Housing and Behavioral Health Facilities Contracts

Contact: Thomas Webster, Senior Program Manager

Action: Move to authorize Public Health and Social Services to issue a Request for Proposals to receive applications eligible for funding under the local Home Fund, HOME American Rescue Plan, SHB 2060 and SHB 1406 funds to be used for capital affordable housing and behavioral health facilities.



BoCC-AIS-2023-06-13-PublicHealthandSocialServices-ThomasWebster-5150.pdf
PDF File
200 KB

- b) Description:** Approve contract amendment #2 with Washington State Department of Commerce for the Rights of Way Initiative
- Contact:** Thomas Webster, Senior Program Manager
- Action:** Move to approve Amendment 2 to the Interagency Agreement Contract SFY23-46141-003 with the Washington State Department of Commerce for the Rights of Way (ROW) Initiative to add \$2,100,000 in funding to bring the total contract value to \$12,920,000.00 and authorize the Director of Public Health and Social Services to sign the amendment and any future amendments that do not change the amount by more than 10 percent.



BoCC-AIS-2023-06-13-PublicHealthandSocialServices-ThomasWebster-5712.pdf
PDF File
200 KB

- c) Description:** 2023 Homeless Services Contracts
- Contact:** Keylee Marineau, Homeless and Affordable Housing Coordinator
- Action:** Move to approve Housing Contracts between the County and 9 non-profit organizations to fund 12 projects for a combined total estimated amount of \$1,508,271 for the 2023 program year and authorize the Director of Public Health and Social Services to sign the contracts and any amendments that do not change the approved dollar amount or duration by more than 10%.



BoCC-AIS-2023-06-13-PublicHealthandSocialServices-ThomasWebster-5313.pdf
PDF File
200 KB

7) Public Works

- a) Description:** Resolution to Amend the Six-Year Transportation Improvement Program for 2023-2028
- Contact:** Matt Unzelman, County Engineer
- Action:** Move to approve the resolution to amend the Six-Year Transportation Improvement Program for the calendar years 2023-2028 to add the State Route 507 and Vail Rd SE Roundabout project (CP# 61566).



BoCC-AIS-2023-06-06-PublicWorks-AngelaCelestine-1651.pdf
PDF File
4.87 MB

- b) Description:** Contract Award for Analytical Laboratory Testing Services Contract
- Contact:** Gerald Tousley, Solid Waste Facility Operations Manager
- Action:** Move to award the contract for analytical laboratory testing services to AMTest, Inc. of Kirkland, Washington in the amount of \$1,000,000 and to authorize the Director of Public Works to execute the contract and amendments for up to a 10% contingency (\$100,000 or a total of \$1,100,000), approve option extensions, and approve subsequent work orders.



BoCC-AIS-2023-06-06-PublicWorks-AngelaCelestine-1908.pdf
PDF File
640 KB

- c) **Description:** Right-of-Way Vacation of the Entire Alley Located in Block 4, Wrights Addition to Rochester
- Contact:** Craig Sisson, Real Estate Services Manager
- Action:** Move to approve a resolution adopting the findings, conclusions, and recommendation of the Hearing Examiner to vacate the entire alley located in Block 4 in the plat of Wrights Addition to Rochester as outlined in the Hearing Examiner's recommendation.



BoCC-AIS-2023-06-06-
PublicWorks-
AngelaCelestine-0618.pdf
PDF File
3.20 MB

8) **County Manager**

- a) **Item Description:**
Commissioners will report on board work sessions and assigned committee meetings providing updates on actions taken as well as upcoming issues.
- b) **Item Description:**
The County Manager will review the Board of County Commissioners schedule for the week of June 06, 2023 .
- c) **Item Description:**
Adjournment - Motion: Move to adjourn the Board of County Commissioners meeting of June 06, 2023 .

Disability Accommodations: Room 110 is equipped with an assistive listening system and is wheelchair accessible. To request disability accommodations call the Reasonable Accommodation Coordinator at least 3 days prior to the meeting at 360-786-5440. Persons with speech or hearing disabilities may call via Washington Relay: 711 or 800-833-6388.



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/12/2023

Agenda Item #:

Created by: Jamie Caldwell, Clerk of the Board - Commissioners - 360-786-5440

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Darren Bennett, Financial Services Manager - Auditor - 360-867-2253**

Item Title:

Approval of the Voucher List

Action Needed:

Class of Item:

List of Exhibits



Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to approve the Voucher List for the week of May 8, 2023 for a combined amount of \$2,020,738.28.

Item Description:

No Atrium expenditures

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/12/2023



Thurston County, Washington Accounts Payable Report

Prepared by Auditor/Financial Services
05/08/2023 - 05/12/2023

Thurston County Washington
Accounts Payable Report

For help call:
Darren Bennett - 2253
Darah Nunley - 2257

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
01-ASSESSOR'S OPERATIONS					
COMMUNICATIONS					
1775090	1579955	UNITED STATES POSTAL SERVICE USPS	05/12/2023	BUSN REPLY ANNUAL MAINT	860.00
MISC-TRGN/CONF REGISTRATION					
1774545	1579956	WA ST ASSOC OF COUNTY ASSESSORS	05/12/2023	2023 WSACA CONF STEVEN DREW	250.00
Total:					\$1,110.00
02 AUDITOR ELECTIONS					
UTILITY SVS-ELECTRIC					
05417-23APR	1579756	PUGET SOUND ENERGY INC	05/10/2023	23APR:BPC:2905 29TH AVE SW	222.30
UTILITY SVS-GAS					
05417-23APR	1579756	PUGET SOUND ENERGY INC	05/10/2023	23APR:BPC:2905 29TH AVE SW	229.85
Total:					\$452.15
02 AUDITOR ELECTIONS SPECIAL					
UTILITY SVS-ELECTRIC					
05417-23APR	1579756	PUGET SOUND ENERGY INC	05/10/2023	23APR:BPC:2905 29TH AVE SW	222.30
UTILITY SVS-GAS					
05417-23APR	1579756	PUGET SOUND ENERGY INC	05/10/2023	23APR:BPC:2905 29TH AVE SW	229.85
Total:					\$452.15
03 COMMISSIONERS ADMIN					
SUPPLIES					
005371257	1579651	RICHARDSON BOTTLING CO	05/08/2023	23MAY:DRINKING WATER/RENTAL:CS/BOCC:(19.22
SMALL TOOLS & MINOR EQUIPMENT					
10669304894	1579655	DELL MARKETING LP	05/08/2023	DELL LATITUDE TABLET (ITRP03081) & KEYB(137.09
AT-RISK SMALL TOOLS/MINOR EQUP					
10669304894	1579655	DELL MARKETING LP	05/08/2023	DELL LATITUDE TABLET (ITRP03081) & KEYB(1,892.67
OPERATING LEASES/RENTALS					
005371257	1579651	RICHARDSON BOTTLING CO	05/08/2023	23MAY:DRINKING WATER/RENTAL:CS/BOCC:(2.19
Total:					\$2,051.17

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
04 TREASURER OPERATIONS					
SUPPLIES					
005371258	1579651	RICHARDSON BOTTLING CO	05/08/2023	OFFICE DRINKING WATER	43.92
OPERATING LEASES/RENTALS					
005371258	1579651	RICHARDSON BOTTLING CO	05/08/2023	OFFICE DRINKING WATER	8.75
Total:					\$52.67
05 CLERK FAMILY JUVENILE COURT					
SUPPLIES					
219089-0	39292	CRAINS OFFICENTER INC	05/12/2023	NAME STAMPS	330.14
OPERATING LEASES/RENTALS					
INV152498	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	COPIER RENTAL FOR CHANDLER COURT	327.99
REPAIRS & MAINTENANCE					
INV152497	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3723	348.47
INV152496	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3724	242.87
MISCELLANEOUS					
INV152497	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3723	5.00
INV152496	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3724	5.00
CAP LEASES/INSTALL PURCHASES					
INV152497	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3723	210.73
INV152496	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3724	212.96
INTEREST-LONG TERM EXT DEBT					
INV152497	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3723	46.22
INV152496	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3724	43.99
Total:					\$1,773.37
05 CLERK MAIN COURT					
PROFESSIONAL SERVICES					
1334545-20230430	1579754	LEXISNEXIS RISK DATA MANAGEMENT INC	05/10/2023	ONLINE SUBSCRIPTION	216.20
REPAIRS & MAINTENANCE					
INV152500	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3725	256.86
INV152499	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3726	56.49
MISCELLANEOUS					
INV152500	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3725	5.00
INV152499	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3726	5.00

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
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Fund Number: 0010 GENERAL FUND

05 CLERK MAIN COURT

CAP LEASES/INSTALL PURCHASES

INV152500	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3725	212.96
INV152499	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3726	165.56

INTEREST-LONG TERM EXT DEBT

INV152500	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3725	43.99
INV152499	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT #29 FA3726	91.39

Total: \$1,053.45

06 SC FAMILY JUVENILE COURT

PROFESSIONAL SERVICES

175840	1579940	CONNOLLY TACON & MESERVE	05/12/2023	GAL ATTY SVCS 22-7-00580-34	82.50
202308	39243	CYNTHIA JOHNSON	05/09/2023	ADULT CV SVCS 22-4-00849-34	437.50
202307	39243	CYNTHIA JOHNSON	05/09/2023	CONTRACT GAL SVCS MARCH - APRIL 2023	5,000.00
202307	39243	CYNTHIA JOHNSON	05/09/2023	CONTRACT GAL SVCS MARCH - APRIL 2023	6,875.00
1774831	1579982	DONNA LYNN HOLT	05/12/2023	ADULT GAL SVCS 18-4-00144-34	776.36
1774829	1579982	DONNA LYNN HOLT	05/12/2023	ADULT GAL SVCS 19-4-00584-34	1,044.23
041923P	39258	ELSIE RODRIGUEZ PAZ	05/09/2023	SPANISH 17-3-01304-34	130.00
042823P	39258	ELSIE RODRIGUEZ PAZ	05/09/2023	SPANISH 22-3-00534-34	130.00
285	1579967	EMILY CAMPBELL HERZOG	05/12/2023	ITA GAL SVCS 22-6-00669-34	375.00
042723P	39277	MOLLY S MCGUIRE	05/09/2023	ASL 23-2-30277-34	150.00
042723A	39277	MOLLY S MCGUIRE	05/09/2023	ASL 23-2-30277-34	187.50
050123P	39277	MOLLY S MCGUIRE	05/09/2023	ASL 23-2-30313-34	150.00
032423P	39280	YI YI JOHNSON	05/09/2023	MANDARIN 23-2-30229-4	300.87

PROF SVS-LEGAL FEES

175762	1579940	CONNOLLY TACON & MESERVE	05/12/2023	PARENT ATTY SVCS 22-4-00973-34	224.00
5093	1579985	DEWITT LAW PLLC	05/12/2023	ATTY SVCS 22-2-30635-34	108.00
5175	1579985	DEWITT LAW PLLC	05/12/2023	ATTY SVCS 22-2-30635-34	456.00
5176	1579985	DEWITT LAW PLLC	05/12/2023	MINOR ATTY SVCS 22-4-01290-34	412.00
5177	1579985	DEWITT LAW PLLC	05/12/2023	PARENT ATTY SVCS 23-4-00217-34	56.00
5178	1579985	DEWITT LAW PLLC	05/12/2023	PARENT ATTY SVCS 23-4-00318-34	128.00
1887	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 18-7-00774-34	32.00
1889	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 19-7-00194-34	144.00
1890	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 19-7-00625-34	224.00
1878	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 20-7-00267-34	312.00
1885	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 20-7-00271-34	72.00
1884	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 20-7-00278-34	16.00

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
06 SC FAMILY JUVENILE COURT					
PROF SVS-LEGAL FEES					
1879	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 20-7-00384-34	48.00
1882	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 21-7-00061-34	112.00
1891	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 21-7-00150-34	200.00
1880	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 21-7-00314-34	680.00
1883	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 21-7-00325-34	64.00
1881	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 22-7-00072-34	152.00
1888	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 22-7-00097-34	16.00
1886	39264	HUOT LAW PLLC	05/09/2023	ATTY SVCS 22-7-00173-34	192.00
10009	39284	KIM REID LAW PLLC	05/09/2023	ATTY SVCS 18-7-00535-34	24.00
10015	39284	KIM REID LAW PLLC	05/09/2023	ATTY SVCS 20-7-00265-34	464.00
10005	39284	KIM REID LAW PLLC	05/09/2023	ATTY SVCS 22-2-30465-34	32.00
10007	39284	KIM REID LAW PLLC	05/09/2023	ATTY SVCS 23-2-30062-34	56.00
10013	39284	KIM REID LAW PLLC	05/09/2023	MINOR ATTY SVCS 23-4-00350-34	264.00
2023-1269	39246	OWADA LAW PC	05/09/2023	PARENT ATTY SVCS 22-4-00299-34	132.00
Total:					\$20,258.96
06 SC FJCIP					
SMALL TOOLS & MINOR EQUIPMENT					
INV153186	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	HP CLJ-PRO MFP M479FDW PRINTER, FJC C	893.52
Total:					\$893.52
06 SUPERIOR CRT ADMINISTRATION					
MISCELLANEOUS					
1774812	1579997	ADMINISTRATIVE OFFICE OF THE COURTS	05/12/2023	BETTER TOGETHER INCIDENTAL FEE - K. JEI	100.00
Total:					\$100.00
06 MAIN CAMPUS OPERATIONS					
PROFESSIONAL SERVICES					
041823A	39281	VANNARA S LIM	05/09/2023	CAMBODIAN 23-1-00167-34	195.00
PROF SVS-LEGAL FEES					
22-2-03450-34	1579940	CONNOLLY TACON & MESERVE	05/12/2023	ARBITRATION SVCS 22-2-03450-34	179.95
22-2-01572-34	1579983	GERRIT J AYERS	05/12/2023	ARBITRATION SVCS 22-2-01572-34	500.00
22-2-03206-34	1579941	LAW LYMAN DANIEL KAMERRER &	05/12/2023	ARBITRATION SVCS 22-2-03206-34	243.81
22-2-03255-34	1579941	LAW LYMAN DANIEL KAMERRER &	05/12/2023	ARBITRATION SVCS 22-2-03255-34	17.41
22-2-02519-34	1579977	RIVERA LAW OFFICES PLLC	05/12/2023	ARBITRATION SVCS 22-2-02519-34	500.00

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
06 MAIN CAMPUS OPERATIONS					
MISCELLANEOUS					
1774814	1579996	ADMINISTRATIVE OFFICE OF THE COURTS	05/12/2023	BETTER TOGETHER INCIDENTAL FEE - M. WI	100.00
Total:					\$1,736.17
06 SC DRUG COURT - GRANTS CONT					
PROFESSIONAL SERVICES					
4.2023.DC	1579942	JANE E MORGAN	05/12/2023	FRC EMDR 04/23	500.00
Total:					\$500.00
07 DC COURTROOM SVS-INTERPRETE					
PROFESSIONAL SERVICES					
1772504	39256	DAVID H NEATHERY	05/09/2023	INTERPRETER SERVC 04/25/23	150.00
1772493	39256	DAVID H NEATHERY	05/09/2023	INTERPRETER SERVC 042423	150.00
1772761	39256	DAVID H NEATHERY	05/09/2023	INTERPRETER SERVC 05/2/23	150.00
1772731	39258	ELSIE RODRIGUEZ PAZ	05/09/2023	INTERPRETER SERVC 04/25/23	65.00
1772512	39258	ELSIE RODRIGUEZ PAZ	05/09/2023	INTERPRETER SERVC 04/27/23	130.00
1772489	39279	JRM ENTERPRISES INC	05/09/2023	INTERPRETER SERVC 041823	175.50
1772509	39274	NATALYA Y GONCHAROVA	05/09/2023	INTERPRETER SERVC 04/25/23	130.00
1772503	39260	SIMEAMATIVA M AGA	05/09/2023	INTERPRETER SERVC 04/24/23	200.00
1772753	39281	VANNARA S LIM	05/09/2023	INTERPRETER SERVC 04/25/23	195.00
1772771	39223	YOUNG S LEE	05/09/2023	INTERPRETER SERVC 05/02/23	160.00
Total:					\$1,505.50
08 JC BLOCK GRANT					
PROFESSIONAL SERVICES					
11003	39267	LIVING SOUND THERAPEUTIC SERVICES PLL	05/09/2023	SSODA GROUP THERAPY 04/23	90.00
11001	39267	LIVING SOUND THERAPEUTIC SERVICES PLL	05/09/2023	SSODA GROUP THERAPY 04/23	135.00
11004	39267	LIVING SOUND THERAPEUTIC SERVICES PLL	05/09/2023	SSODA GROUP THERAPY 04/23	135.00
11005	39267	LIVING SOUND THERAPEUTIC SERVICES PLL	05/09/2023	SSODA GROUP THERAPY 04/23	135.00
11002	39267	LIVING SOUND THERAPEUTIC SERVICES PLL	05/09/2023	SSODA GROUP THERAPY 04/23	225.00
11017	39267	LIVING SOUND THERAPEUTIC SERVICES PLL	05/09/2023	SSODA QUARTERLY REPORT	75.00
11006	39267	LIVING SOUND THERAPEUTIC SERVICES PLL	05/09/2023	SSODA THERAPY 04/23	520.00
Total:					\$1,315.00
08 JC CJAA EXPANSION					
PROFESSIONAL SERVICES					
1773167	39282	HARBOR COUNSELING PLLC	05/09/2023	THERAPY SVCS 04/23	600.00

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
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Fund Number: 0010 GENERAL FUND

Total: \$600.00

08 JC JUVENILE MEDICAL

PROFESSIONAL SERVICES

146664-032923	39238	NW PEDIATRIC CENTER INC PS	05/09/2023	MEDICAL SVCS FOR JUVENILE IN CUSTODY	150.00
150245-042623	39238	NW PEDIATRIC CENTER INC PS	05/09/2023	MEDICAL SVCS FOR JUVENILE IN CUSTODY	150.00
150409-041223	39238	NW PEDIATRIC CENTER INC PS	05/09/2023	MEDICAL SVCS FOR JUVENILE IN CUSTODY	150.00
150409-041323	39238	NW PEDIATRIC CENTER INC PS	05/09/2023	MEDICAL SVCS FOR JUVENILE IN CUSTODY	150.00
150409-041623	39238	NW PEDIATRIC CENTER INC PS	05/09/2023	MEDICAL SVCS FOR JUVENILE IN CUSTODY	150.00
150409-042123	39238	NW PEDIATRIC CENTER INC PS	05/09/2023	MEDICAL SVCS FOR JUVENILE IN CUSTODY	150.00
150453-042623	39238	NW PEDIATRIC CENTER INC PS	05/09/2023	MEDICAL SVCS FOR JUVENILE IN CUSTODY	150.00

Total: \$1,050.00

09 PA ADMIN

SUPPLIES-OFFICE

222007	1579776	29 ELEVEN INC	05/10/2023	NAME PLATES	31.21
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MISCELLANEOUS

INV2641040	39287	COPIERS NORTHWEST INC	05/10/2023	ACCT#203266 OVERAGE FEE	63.54
5/4/23	1579789	WASHINGTON WOMEN LAWYERS	05/10/2023	2023 MEMBER DUES: ALEX FLYNN	35.00

Total: \$129.75

09 SPECIAL PROJECTS

TRAVEL

5/8/23	39290	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/12/2023	AIRPORT TRANSPORTATION: EVAW CONFER	67.50
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Total: \$67.50

09 PA TRAVEL AND TRAINING

MISC-TRGN/CONF REGISTRATION

TS0623-T14	1579763	WA ST ASSOC OF PROSECUTING ATTORNEY	05/10/2023	TRIAL SKILLS REG: RUDY BRETELER	250.00
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Total: \$250.00

09 PA FAMILY SUPPORT

PROFESSIONAL SERVICES

6142	1579988	ADDISON LEGAL SERVICES LLC	05/12/2023	LEGAL SERVICES	65.00
6150	1579988	ADDISON LEGAL SERVICES LLC	05/12/2023	LEGAL SERVICES	65.00
6154	1579988	ADDISON LEGAL SERVICES LLC	05/12/2023	LEGAL SERVICES	65.00
6157	1579988	ADDISON LEGAL SERVICES LLC	05/12/2023	LEGAL SERVICES	65.00
6162	1579988	ADDISON LEGAL SERVICES LLC	05/12/2023	LEGAL SERVICES	75.00
6134	1579988	ADDISON LEGAL SERVICES LLC	05/12/2023	LEGAL SERVICES	195.00

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
09 PA FAMILY SUPPORT					
PROFESSIONAL SERVICES					
6138	1579988	ADDISON LEGAL SERVICES LLC	05/12/2023	LEGAL SERVICES	200.00
Total:					\$730.00
09 GENERAL FELONY-OPS					
SUPPLIES-OFFICE					
309843492001	1579780	ODP BUSINESS SOLUTIONS LLC	05/10/2023	ACCT#67025401 OFC SUPPLIES	2.11
309843607001	1579781	ODP BUSINESS SOLUTIONS LLC	05/10/2023	ACCT#67025401 OFC SUPPLIES	4.26
310357248001	1579784	ODP BUSINESS SOLUTIONS LLC	05/10/2023	ACCT#67025401 OFC SUPPLIES	66.50
309843606001	1579785	ODP BUSINESS SOLUTIONS LLC	05/10/2023	ACCT#67025401 OFC SUPPLIES	88.13
SUPPLIES-COMPUTER					
308259822001	1579786	ODP BUSINESS SOLUTIONS LLC	05/10/2023	ACCT#67025401 OFC SUPPLIES	105.37
Total:					\$266.37
09 SPECIAL VICTIMS-OPS					
SUPPLIES-COMPUTER					
308255636002	1579787	ODP BUSINESS SOLUTIONS LLC	05/10/2023	ACCT#67025401 OFC SUPPLIES	157.65
Total:					\$157.65
09 DOMESTIC VIOLENCE-OPS					
CAP LEASES/INSTALL PURCHASES					
202001-639	39219	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/09/2023	PMT-16 L0001 & L0002 APRIL OFC LEASE	255.55
202001-639	39219	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/09/2023	PMT-16 L0001 & L0002 APRIL OFC LEASE	4,006.89
202001-638	39219	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/09/2023	PMT-17 L0001 & L0002 MAY OFC LEASE	255.63
202001-638	39219	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/09/2023	PMT-17 L0001 & L0002 MAY OFC LEASE	4,008.12
INTEREST-LONG TERM EXT DEBT					
202001-639	39219	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/09/2023	PMT-16 L0001 & L0002 APRIL OFC LEASE	0.87
202001-639	39219	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/09/2023	PMT-16 L0001 & L0002 APRIL OFC LEASE	13.61
202001-638	39219	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/09/2023	PMT-17 L0001 & L0002 MAY OFC LEASE	0.79
202001-638	39219	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/09/2023	PMT-17 L0001 & L0002 MAY OFC LEASE	12.38
Total:					\$8,553.84
10 SHERIFF ADMIN					
SUPPLIES					
310278728001	1579783	ODP BUSINESS SOLUTIONS LLC	05/10/2023	SUPP:OFF:BUSINESS CARDHOLDER	13.03
SUPPLIES-UNIFORMS/CLOTHING					

Thurston County Washington
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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
10 SHERIFF ADMIN					
SUPPLIES-UNIFORMS/CLOTHING					
INV697088	1579752	LN CURTIS & SONS	05/10/2023	SUPP:UNIF:SS SHIRT:SHERIFF SANDERS	87.01
Total:					\$100.04
10 SHERIFF INVESTIGATION					
SUPPLIES-UNIFORMS/CLOTHING					
INV697484	1579752	LN CURTIS & SONS	05/10/2023	SUPP:UNIF:2 PR PANTS:HUNT,KIMBER	166.44
COMMUNICATIONS					
9532285720	1579960	T-MOBILE USA INC	05/12/2023	TIMING ADV DATA CASE# 23-00107	25.00
REPAIRS & MAINTENANCE					
5067243414	39302	RICOH	05/12/2023	23APR:F5875:2815:DET:USE	38.72
Total:					\$230.16
10 SHERIFF PATROL					
SUPPLIES-UNIFORMS/CLOTHING					
INV694560	1579752	LN CURTIS & SONS	05/10/2023	SUPP:UNIF: 2 POLO SHIRTS:WATKINS, BRAD	142.22
INV687479	1579752	LN CURTIS & SONS	05/10/2023	SUPP:UNIF: SHIRT:CASSIDY,BRIAN	119.45
INV701580	1579752	LN CURTIS & SONS	05/10/2023	SUPP:UNIF:ARMOR & CARRIER:TELLEZ, A	1,971.00
INV699253	1579752	LN CURTIS & SONS	05/10/2023	SUPP:UNIF:LS POLO SHIRT:WATKINS, BRAD	73.74
202304SU063	39271	SOUND UNIFORM SOLUTIONS INC	05/09/2023	SUPP:UNIF:2 JUMPSUITS:LYNCH, NOAH	1,024.92
SMALL TOOLS & MINOR EQUIPMENT					
INV20630	39255	PORTABLE COMPUTER SYSTEMS INC	05/09/2023	MCT VEHICLE DOCKING STATIONS:2 GETAC	198.70
PROFESSIONAL SERVICES					
67737	1579658	SUMMIT TOWING INC	05/08/2023	VTOW: 23-002059	123.19
17036	1579767	SUMMIT TOWING INC	05/10/2023	VTOW: 23-02095	87.60
REPAIRS & MAINTENANCE					
5067242300	39302	RICOH	05/12/2023	23APR:7010:FOB:USE	88.29
MISCELLANEOUS					
IS650935	39314	ALTA LANGUAGE SERVICES INC	05/12/2023	LISTENING & SPKG TEST: CASTELAN, B & SA	110.00
202304005116	39272	PLUTO ACQUISITION OPCO LLC	05/09/2023	APR:PRE-EM BCKGRND:2-LA, 2-LE, 2-CORR	38.31
Total:					\$3,977.42
10 SHERIFF TRAFFIC UNIT					
SUPPLIES					
SPRING202305012023	39289	ORIANA COZZOLINO	05/10/2023	COUNSELING, CERTIFICATION, TRAINING:04	100.15

Thurston County Washington
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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
10 SHERIFF TRAFFIC UNIT					
PROFESSIONAL SERVICES					
SPRING202305012023	39289	ORIANA COZZOLINO	05/10/2023	COUNSELING, CERTIFICATION, TRAINING:04	5,360.00
Total:					\$5,460.15
10 SHERIFF STAFF SERVICES					
MISCELLANEOUS					
202304005116	39272	PLUTO ACQUISITION OPCO LLC	05/09/2023	APR:PRE-EM BCKGRND:2-LA, 2-LE, 2-CORR	38.31
Total:					\$38.31
10 SHERIFF RECORDS					
SUPPLIES					
310278730001	1579782	ODP BUSINESS SOLUTIONS LLC	05/10/2023	SUPP:OFF:DRY ERASE MARKERS	7.44
Total:					\$7.44
11 CORRECTIONS ADMIN					
SUPPLIES-DRUGS/PHARMACEUTICALS					
4031673	1579974	EVERGREEN PHARMACEUTICAL LLC	05/12/2023	APR 2023: I/M RX: EMP SCREENING	398.99
Total:					\$398.99
11 CORR INMATE MEDICAL					
SUPPLIES-MEDICAL					
INV2000173574	39306	ELIOR INC	05/12/2023	IM COMMISSARY INDIGENT 04/25, 04/28	129.68
20559964	39265	MCKESSON MEDICAL-SURGICAL GOVT SOLL	05/09/2023	SPLY MDCL: DRUG SCREENS	328.50
20560160	39265	MCKESSON MEDICAL-SURGICAL GOVT SOLL	05/09/2023	SPLY MDCL: DRUG SCREENS FENTANYL	133.59
20559965	39265	MCKESSON MEDICAL-SURGICAL GOVT SOLL	05/09/2023	SPLY MDCL: MEDICATED SHAMPOO	63.07
20560050	39265	MCKESSON MEDICAL-SURGICAL GOVT SOLL	05/09/2023	SPLY MDCL: SALINE:PREP PADS:SYRINGES	180.70
20560049	39265	MCKESSON MEDICAL-SURGICAL GOVT SOLL	05/09/2023	SPLY MDCL: UA STRIPS: HCG: LICE TRMT	45.55
SUPPLIES-DRUGS/PHARMACEUTICALS					
4031673	1579974	EVERGREEN PHARMACEUTICAL LLC	05/12/2023	APR 2023: I/M RX: EMP SCREENING	3,388.02
PROFESSIONAL SERVICES					
TC-23-1008	39222	HEALTHCARE DELIVERY INC	05/09/2023	04/16/23-04/30/23:IM MDCL SVCS	67,475.40
PROF SVS-MEDICAL PAYMENTS					
166550V20618	1579949	EYE PHYSICIANS OF OLYMPIA INC PS	05/12/2023	DOS 4/21/2023: BARKER, NOAH	157.97
167567V20618	1579949	EYE PHYSICIANS OF OLYMPIA INC PS	05/12/2023	DOS 4/27/2023: MURRAY, TJ	267.75
REPAIRS & MAINTENANCE					
5067247693	39302	RICOH	05/12/2023	04/01-04/30/23:8489:F5862:MDCL:USAGE	25.45

Thurston County Washington
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Fund Number: 0010 GENERAL FUND

Total: \$72,195.68

11 CORR OPERATIONS

SUPPLIES-UNIFORMS/CLOTHING

INV694171	1579752	LN CURTIS & SONS	05/10/2023	2023:UNIFORM ALLOWANCE:SAMONTE, RICA	380.15
INV698387	1579752	LN CURTIS & SONS	05/10/2023	SUPP:BODY ARMOR:RIVAS, JOHNATHAN	1,488.11
INV698417	1579752	LN CURTIS & SONS	05/10/2023	SUPP:BODY ARMOR:SAMONTE, RICARDO	1,488.11

SUPPLIES-CHEMICALS-JANITORIAL

210359	39317	WALTER E NELSON CO OF CENTRAL WA	05/12/2023	SUPP:IM HYGIENE:CAN LINERS, VIRUCIDE, T	1,364.15
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SUPPLIES-HYGIENE

210358	39317	WALTER E NELSON CO OF CENTRAL WA	05/12/2023	SUPP:IM HYGIENE:LAUNDRY SOAP, HAND CI	1,244.19
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OPERATING LEASES/RENTALS

107195026	39302	RICOH	05/12/2023	23MAY:7246:OLD JAIL:RENT	53.62
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REPAIRS & MAINTENANCE

5067242530	39302	RICOH	05/12/2023	23APR:9753:JAIL RCPT:USE	22.73
5067247672	39302	RICOH	05/12/2023	23APR:F5861:8414:JAIL INTAKE:USE	254.34
107195026	39302	RICOH	05/12/2023	23MAY:7246:OLD JAIL:RENT	3.16

MISCELLANEOUS

202304005116	39272	PLUTO ACQUISITION OPCO LLC	05/09/2023	APR:PRE-EM BCKGRND:2-LA, 2-LE, 2-CORR	38.32
107145332	39249	RICOH	05/09/2023	PMT-23 F5596//23MAY:9753:JAIL RCPT:RENT	0.37
3606	1579761	SHERIFFS OFFICE	05/10/2023	IM:MATSON,THERON:69446:REFUND COMMIS	2.58

CAP LEASES/INSTALL PURCHASES

107145332	39249	RICOH	05/09/2023	PMT-23 F5596//23MAY:9753:JAIL RCPT:RENT	378.52
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INTEREST-LONG TERM EXT DEBT

107145332	39249	RICOH	05/09/2023	PMT-23 F5596//23MAY:9753:JAIL RCPT:RENT	25.58
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Total: \$6,743.93

11 CORR KITCHEN

SUPPLIES-CHEMICALS-JANITORIAL

210360	39317	WALTER E NELSON CO OF CENTRAL WA	05/12/2023	SUPP:KITCHEN JANITORIAL:CAN LINERS, ICE	148.26
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PROFESSIONAL SERVICES

3037500059	39315	TRINITY SERVICES GROUP INC	05/12/2023	0428-050423: IM MEALS	13,500.47
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Total: \$13,648.73

12 CORONER OPERATIONS

OPERATING LEASES/RENTALS

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
12 CORONER OPERATIONS					
OPERATING LEASES/RENTALS					
33957182	1579971	KELLEY IMAGING SYSTEMS INC	05/12/2023	23MAY:LEXMARK C4150/M3250:RENT	105.11
Total:					\$105.11
12 DEATH INVESTIGATIONS					
PROFESSIONAL SERVICES					
THUR04202305	1579969	CELLNETIX LABS LLC	05/12/2023	23MAR:SURGICAL PATHOLOGY PROCEDURE	125.00
5500159051	1579970	PERKINELMER GENETICS INC	05/12/2023	AUTOPSY SAMPLE	52.50
Total:					\$177.50
22 HUMAN RESOURCES					
OPERATING LEASES/RENTALS					
INV152506	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	23MAY:F3606:SHARP MX6070N:11618:RENT/2	204.54
MISCELLANEOUS					
INV152506	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	23MAY:F3606:SHARP MX6070N:11618:RENT/2	129.13
Total:					\$333.67
22 HR TRAINING PROGRAM					
OPERATING LEASES/RENTALS					
INV152506	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	23MAY:F3606:SHARP MX6070N:11618:RENT/2	87.66
MISCELLANEOUS					
INV152506	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	23MAY:F3606:SHARP MX6070N:11618:RENT/2	55.35
Total:					\$143.01
22 HR BOARD OF EQUALIZATION					
OPERATING LEASES/RENTALS					
INV152505	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	23MAY:SHARP MX5141N:10137:RENT/23APR:I	150.32
MISCELLANEOUS					
INV152505	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	23MAY:SHARP MX5141N:10137:RENT/23APR:I	330.24
Total:					\$480.56
23 LEOFF-1 MEDICAL					
MEDICAL LEOFF 1					
23MAR29	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 03/29/23	57.02
23MAR30	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 03/30/2023	8.44
2023096003-111	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 04/06/23	15.00

Thurston County Washington
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Fund Number: 0010 GENERAL FUND					
23 LEOFF-1 MEDICAL					
MEDICAL LEOFF 1					
040723	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 04/07/23	23.02
2023097074-135	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 04/07/23	30.00
2023101010-30	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 04/11/23	177.40
2023103011-232	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 04/13/23	8.15
2023108074-120	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 04/18/23	15.00
23APR20	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 04/20/23	26.73
23APR23	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 04/23/23	11.58
2023117010-319	39240	BRIAN D SCHOENING	05/09/2023	LF1: RX 04/27/23	177.40
9323289	39299	MARK CURTIS	05/12/2023	LF1:LTC:3/31,4/2,4/7,4/9,4/13,4/16,4/21,4/23,4/2	5,520.00
9323288	39299	MARK CURTIS	05/12/2023	LF1:LTC:4/06,4/08,4/14,4/15,4/20,4/22,4/27,4/29	3,600.00
23APR06	39299	MARK CURTIS	05/12/2023	LF1:LTC:4/1,4/4,4/5	1,080.00
23APR20	39299	MARK CURTIS	05/12/2023	LF1:LTC:4/15,4/18,4/19	1,080.00
23APR27	39299	MARK CURTIS	05/12/2023	LF1:LTC:4/22, 4/25, 4/26	1,080.00
9323290	39299	MARK CURTIS	05/12/2023	LF1:LTC:4/3,4/4,4/10,4/11,4/17,4/18,4/24,4/25	3,600.00
23APR13	39299	MARK CURTIS	05/12/2023	LF1:LTC:4/8,4/11,4/12	1,080.00
Total:					\$17,589.74
23 NON DEPT COUNTY PROJECTS					
PROFESSIONAL SERVICES					
2023-30	1579952	THURSTON COMMUNITY TELEVISION	05/12/2023	23APR:TCTV SERVICE FEE	25,829.50
Total:					\$25,829.50
23 NON DEPT LEGAL ADVICE					
PROF SVS-LEGAL FEES					
15288	1579788	ZIONTZ CHESTNUT	05/10/2023	23APR:LEGAL SERVICES:SUMMIT LAKE APPE	763.50
Total:					\$763.50
24 TCPD ADMIN COSTS RESTRICTED					
SUPPLIES					
182130	1579961	FOOTEPRINTS INC	05/12/2023	BUSINESS CARDS	296.36
SMALL TOOLS & MINOR EQUIPMENT					
10668463988	1579957	DELL MARKETING LP	05/12/2023	DELL MONITORS P2422H-210-BBCC	1,625.77
MISCELLANEOUS					
2023-28	1579962	WASHINGTON DEFENDER ASSOCIATION	05/12/2023	2023 WDA MEMBERSHIP-OFFICE	5,775.00
Total:					\$7,697.13

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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
24 TCPD SC PROF SVS					
PROFESSIONAL SERVICES					
23-1-00204-34	1579966	ANITA E AHUMADA	05/12/2023	23-1-00204-34 PEREZ	163.58
21-1-01118-34-2	39278	THOMAS R CORBIN	05/09/2023	21-1-01118-34 MCCANN	2,518.63
Total:					\$2,682.21
24 TCPD SC PANEL ATTNYS					
PROF SVS-LEGAL FEES					
22-1-00254-34-2	1579976	CR TAYLOR LAW PS	05/12/2023	22-1-00254-34 DELATORRE	747.00
22-1-01216-34-2	1579976	CR TAYLOR LAW PS	05/12/2023	22-1-01216-34 KNUDSEN	721.50
22-1-01228-34-3	1579976	CR TAYLOR LAW PS	05/12/2023	22-1-01228-34 VANDUREN	1,467.00
18-1-00443-34-TRIAL2	39305	HOFSTAD LAW CO	05/12/2023	18-1-00443-34 LE	4,875.00
18-1-00447-34-TRIAL2	1579774	KELLY L SEAGO	05/10/2023	18-1-00447-34 TRAN	5,250.00
PROF SVS-FIXED PRICE CONTRACT					
22-1-00259-34	1579976	CR TAYLOR LAW PS	05/12/2023	22-1-00259-34 DUCHARME	1,000.00
23-1-00124-34	1579964	KARL A HACK ATTORNEY AT LAW PLLC	05/12/2023	23-1-00124-34 KING	1,000.00
23-1-00312-34	1579964	KARL A HACK ATTORNEY AT LAW PLLC	05/12/2023	23-1-00312-34 ORR	1,000.00
1004	39266	PUGET LAW GROUP LLP	05/09/2023	19-1-01863-34 REINHOLD	800.00
1002	39266	PUGET LAW GROUP LLP	05/09/2023	20-1-00437-34 REINHOLD	800.00
1003	39266	PUGET LAW GROUP LLP	05/09/2023	21-1-00383-34 REINHOLD	800.00
Total:					\$18,460.50
24 TCPD JUVI CRIMINAL CONFLCTS					
PROF SVS-LEGAL FEES					
22-8-00166-34-1	1579766	DAVID JOSEPH LOUSTEAU	05/10/2023	22-8-00166-34 BEARSE	607.50
23-8-00012-34-1	1579965	DAVID JOSEPH LOUSTEAU	05/12/2023	23-8-00012-34 BAKER	520.00
23-8-00018-34-1	1579766	DAVID JOSEPH LOUSTEAU	05/10/2023	23-8-00018-34 MCCANN	442.00
23-8-00026-34-1	1579766	DAVID JOSEPH LOUSTEAU	05/10/2023	23-8-00026-34 MURPHY	299.00
23-8-00042-34-1	1579766	DAVID JOSEPH LOUSTEAU	05/10/2023	23-8-00042-34 FUNK	440.00
23-8-00044-34-1	1579965	DAVID JOSEPH LOUSTEAU	05/12/2023	23-8-00044-34 BAKER	536.00
23-8-00072-34-1	1579965	DAVID JOSEPH LOUSTEAU	05/12/2023	23-8-00072-34 WILLIAMS	253.50
22-7-00472-34-1	39307	MICHELLE A ROWE	05/12/2023	22-7-00472-34 BURNHAM ARY	273.00
Total:					\$3,371.00
24 TCPD DIST CRIMINAL PROF SVS					
PROFESSIONAL SERVICES					
22DV-0625-TCP	1579937	KATHRYN A BEEHLER	05/12/2023	22DV-0625-TCP PETRY	81.25

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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
24 TCPD DIST CRIMINAL PROF SVS					
PROF SVS-LEGAL FEES					
22DV-1025-ACT-TRIAL	39307	MICHELLE A ROWE	05/12/2023	22DV-1025-ACT HINES	780.00
Total:					\$861.25
24 TCPD CRIMINAL JUSTICE TRETM					
PROFESSIONAL SERVICES					
1609	1579963	NORTHWEST RESOURCES II	05/12/2023	1A0359523-THC BATCHELOR	125.00
1610	1579963	NORTHWEST RESOURCES II	05/12/2023	1A0552190-WSP MARTINEZ	125.00
1618	1579963	NORTHWEST RESOURCES II	05/12/2023	1A0736424-WSP GILBERT	125.00
1617	1579963	NORTHWEST RESOURCES II	05/12/2023	2A0030482-THC TRUJILLO	125.00
1611	1579963	NORTHWEST RESOURCES II	05/12/2023	2A0426215-WSP HUNT	125.00
1612	1579963	NORTHWEST RESOURCES II	05/12/2023	3A0016923-WSP BOWN	125.00
1619	1579963	NORTHWEST RESOURCES II	05/12/2023	3A0043557-THC RYZEK	125.00
Total:					\$875.00
27 WSU EXT ADMIN					
OPERATING LEASES/RENTALS					
INV152551	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	COPY CHARGES 4/1-4/30, CONTRACT CHARG	256.98
MISCELLANEOUS					
INV152551	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	COPY CHARGES 4/1-4/30, CONTRACT CHARG	486.55
Total:					\$743.53
29 EMERGENCY MANAGEMENT					
COMMUNICATIONS					
RU08330797	39257	ROADPOST USA INC	05/09/2023	23MAY:IRIDIUM BASIC SUBSCRIPTION	72.22
Total:					\$72.22
29 HOMELAND SECURITY REGION 3					
SUPPLIES					
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	25.99
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	59.98
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	65.99
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	90.94
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	108.65
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	132.98
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	227.31
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	776.25

Thurston County Washington
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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 0010 GENERAL FUND					
29 HOMELAND SECURITY REGION 3					
SUPPLIES					
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	1,132.04
PROFESSIONAL SERVICES					
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	800.00
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	1,900.00
EMW-2020-SS-00080	1579760	THURSTON COUNTY FIRE DISTRICT 5	05/10/2023	SORT SHSP GRANT:2023-1	7,885.00
Total:					\$13,205.13
29 EMERGENCY MANAGEMENT					
PROFESSIONAL SERVICES					
2981	39231	UNITED WAY OF THURSTON COUNTY	05/09/2023	BILLING 1 OF 4:TC WS INDIVIDUAL FLOOD AS	6,250.00
Total:					\$6,250.00
34 PARKS & TRAILS MAINT ADMIN					
COMMUNICATIONS					
9932887030	1579650	VERIZON WIRELESS MESSAGING SERVICES	05/08/2023	FIELD CAMERA 04/23	12.52
Total:					\$12.52
34 PARKS M&O GF APPROPRIATION					
COMMUNICATIONS					
9932887030	1579650	VERIZON WIRELESS MESSAGING SERVICES	05/08/2023	FIELD CAMERA 04/23	12.52
Total:					\$12.52
36 LRP-BOCC SPECIAL PROJECTS					
PROFESSIONAL SERVICES					
13048-1614-05	1579772	ROSS & ASSOC ENVIRONMENTAL CONSULTII	05/10/2023	PSP 4/1-4/30/2023	8,545.02
Total:					\$8,545.02
37 PT PRETRIAL SERVICES					
REPAIRS & MAINTENANCE					
INV152433	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT-48 F5701//23MAY:95080842:RENT/23APR	58.93
MISCELLANEOUS					
INV152433	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT-48 F5701//23MAY:95080842:RENT/23APR	5.78
CAP LEASES/INSTALL PURCHASES					
INV152433	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT-48 F5701//23MAY:95080842:RENT/23APR	155.62
INTEREST-LONG TERM EXT DEBT					

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
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Fund Number: 0010 GENERAL FUND

37 PT PRETRIAL SERVICES

INTEREST-LONG TERM EXT DEBT

INV152433	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	PMT-48 F5701//23MAY:95080842:RENT/23APR	11.84
Total:					\$232.17
Fund 0010 Total:					\$256,302.86

Fund Number: 1010 TREASURER'S M&O

04 TREAS M&O COLLECTIONS

PROFESSIONAL SERVICES

TH40447	1579654	THURSTON COUNTY TITLE COMPANY	05/08/2023	TITLE REPORT	577.07
Total:					\$577.07
Fund 1010 Total:					\$577.07

Fund Number: 1180 TREATMENT SALES TAX

11 CORR MENTAL HEALTH TST

SUPPLIES-DRUGS/PHARMACEUTICALS

4031673	1579974	EVERGREEN PHARMACEUTICAL LLC	05/12/2023	APR 2023: I/M RX: EMP SCREENING	682.17
Total:					\$682.17

11 CORR PREP TST

IG PASS THROUGH PAYMENTS

23-MAR	39239	PACIFIC MOUNTAIN WORKFORCE	05/09/2023	23MAR:I/M PRE-EMP TRAINING	10,256.66
Total:					\$10,256.66
Fund 1180 Total:					\$10,938.83

Fund Number: 1190 ROADS & TRANSPORTATION

34 ROADS TRAINING

MISC-TRGN/CONF REGISTRATION

218664400-001	1579661	UNITED RENTALS INC	05/08/2023	EXCAVATION TRAINING	2,700.00
Total:					\$2,700.00

34 INFORMATION TECHNOLOGY

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 1190 ROADS & TRANSPORTATION					
34 INFORMATION TECHNOLOGY					
REPAIRS & MAINTENANCE					
IN1315124	1579972	KELLEY IMAGING SYSTEMS INC	05/12/2023	COPIER CONTRACT C840 04/23	44.41
MISCELLANEOUS					
44150	39288	HERITAGE FINANCIAL SERVICES	05/10/2023	PMT 60-F2325	0.66
33957183	1579659	KELLEY IMAGING SYSTEMS INC	05/08/2023	PMT 33 - F2347	0.27
CAP LEASES/INSTALL PURCHASES					
44150	39288	HERITAGE FINANCIAL SERVICES	05/10/2023	PMT 60-F2325	353.76
33957183	1579659	KELLEY IMAGING SYSTEMS INC	05/08/2023	PMT 33 - F2347	205.16
INTEREST-LONG TERM EXT DEBT					
44150	39288	HERITAGE FINANCIAL SERVICES	05/10/2023	PMT 60-F2325	3.39
33957183	1579659	KELLEY IMAGING SYSTEMS INC	05/08/2023	PMT 33 - F2347	85.26
Total:					\$692.91
34 ROADS TRAFFIC					
SUPPLIES					
58736	39269	HUNTER INDUSTRIAL CORPORATION	05/09/2023	ANCRA STRAPS, RACHETS, GLASS CLNR	10.40
INV058656	39235	TRAFFIC SAFETY SUPPLY CO INC	05/09/2023	TRAFFIC SIGNS	3,081.03
SMALL TOOLS & MINOR EQUIPMENT					
58736	39269	HUNTER INDUSTRIAL CORPORATION	05/09/2023	ANCRA STRAPS, RACHETS, GLASS CLNR	526.92
429082	39226	LINCOLN CREEK LUMBER CO	05/09/2023	HAMMERS, CHAINSAW, GUAGE & FILE, SCREW	58.64
Total:					\$3,676.99
34 ROADS DRAINAGE					
SUPPLIES-ROCK					
6284	1579663	BLR LLC	05/08/2023	ROCK 1 1/4" CSBC	257.70
1990098	39227	MILES SAND & GRAVEL COMPANY	05/09/2023	ROCK 1 1/4" CSBC	238.86
1990097	39227	MILES SAND & GRAVEL COMPANY	05/09/2023	ROCK 1 1/4" CSBC	1,459.62
Total:					\$1,956.18
34 ROADS EMERGENCY RESPONSE					
PROFESSIONAL SERVICES					
2023-22484	1579660	NARWHAL MET LLC	05/08/2023	WEATHER SVS 05/23	565.00
Total:					\$565.00
34 ROADS STORMWATER MAINT					
PROFESSIONAL SERVICES					

Thurston County Washington
Accounts Payable Report

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Fund Number: 1190 ROADS & TRANSPORTATION

34 ROADS STORMWATER MAINT

PROFESSIONAL SERVICES

99715	1579656	PRS GROUP INC	05/08/2023	OIL DISPOSAL	1,153.45
UTILITY SVS-WATER/SEWER/GARBAG					
R12000-043023	1579951	CITY OF TUMWATER	05/12/2023	FILL STATION 04/23	47.70
Total:					\$1,201.15

34 ROADS FACILITIES M&O

SUPPLIES

5155880968	1579664	CINTAS CORPORATION NO 2	05/08/2023	7401 183RD FIRST AID SUPPLIES	134.78
OPERATING LEASES/RENTALS					
58175	1579649	HALF MOON SANITATION INC	05/08/2023	FUEL STATION TOILET 05/23	97.00
UTILITY SERVICES					
R18378-042523	1579653	PUGET SOUND ENERGY INC	05/08/2023	7401 183RD AVE SW 04/23	153.26
Total:					\$385.04

Fund **1190** Total: **\$11,177.27**

Fund Number: 1200 VETERANS

40 VETERAN'S ASSISTANCE

MISC-RENT ASSISTANCE

181-MR-2023-1	1579777	CENLAR FSB	05/10/2023	PAST DUE RENT /MORTGAGE 3780.73	3,780.73
Total:					\$3,780.73
Fund 1200 Total:					\$3,780.73

Fund Number: 1290 MEDIC ONE

29 MEDIC 1 ADMIN M & O

REPAIRS & MAINTENANCE

52330	39252	EMS TECHNOLOGY SOLUTIONS LLC	05/09/2023	OIQ LICENSE	561.74
Total:					\$561.74

29 ALS SUPPORT SERVICES

SUPPLIES

7004	1579984	MASTERLINE INC	05/12/2023	O2 GASKET AND PLUG	37.23
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Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
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Fund Number: 1290 MEDIC ONE

29 ALS SUPPORT SERVICES

SUPPLIES-DRUGS/PHARMACEUTICALS

7290524529	1579978	CARDINAL HEALTH 411	05/12/2023	ASST MEDICATIONS	333.36
7290524530	1579978	CARDINAL HEALTH 411	05/12/2023	ASST MEDICATIONS	3,166.52
7290524531	1579978	CARDINAL HEALTH 411	05/12/2023	GLUCAGON	3,324.40

PROFESSIONAL SERVICES

65378	1579973	AMERISAFE INC	05/12/2023	HYDROTEST MEDIC O2 TANK	49.28
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MISCELLANEOUS

3006436813	1579948	STERICYCLE INC	05/12/2023	M14HQ BIOHAZ REMOVAL	51.33
3006438290	1579948	STERICYCLE INC	05/12/2023	M2HQ BIOHAZ REMOVAL	20.72
3006441633	1579948	STERICYCLE INC	05/12/2023	M2HQ BIOHAZ REMOVAL	69.69
3006437197	1579948	STERICYCLE INC	05/12/2023	TFD BIOHAZ REMOVAL	69.69

Total: **\$7,122.22**

29 IT DATA SYSTEM

COMMUNICATIONS

287284199425X0508-23	1579943	AT&T	05/12/2023	FIRSTNET SERVICE	955.24
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Total: **\$955.24**

29 1 CPR PIE

PROFESSIONAL SERVICES

2023-4	39220	CHILD CARE ACTION COUNCIL	05/09/2023	SAFEKIDS CONTRACT 04-23	3,333.42
6539	1579950	CITY OF TUMWATER	05/12/2023	TFD CPR CLASSES	1,852.16

Total: **\$5,185.58**

29 MEDIC 1 BLSS SUPPORT

PROFESSIONAL SERVICES

63483	1579973	AMERISAFE INC	05/12/2023	FD6 O2 HYDRO	465.38
63482	1579973	AMERISAFE INC	05/12/2023	FD6 OXYGEN HYDRO	273.75
TCC-2023	39285	DANTE ALESSANDRO CAMMARATA	05/09/2023	TFD BLS CAMMARATA TUITION REIMB	702.65
3006436892	1579948	STERICYCLE INC	05/12/2023	SETFA BIOHAZ REMOVAL	0.77

Total: **\$1,442.55**

Fund **1290** Total: **\$15,267.33**

Fund Number: 1380 CONSERVATION FUTURES

03 PARKS & TRAILS

Thurston County Washington
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Fund Number: 1380 CONSERVATION FUTURES

03 PARKS & TRAILS

SUPPLIES

INV058405	39235	TRAFFIC SAFETY SUPPLY CO INC	05/09/2023	BOLLARD REFLECTIVE TAPE	79.94
INV058405	39235	TRAFFIC SAFETY SUPPLY CO INC	05/09/2023	BOLLARD REFLECTIVE TAPE	79.95
Total:					\$159.89

03 PARKS MAINTENANCE & OPER

UTILITY SERVICES

P29450-042723	1579947	PUGET SOUND ENERGY INC	05/12/2023	KENNEYDELL RSTM 04/23	48.09
Total:					\$48.09
Fund 1380 Total:					\$207.98

Fund Number: 1400 HOUSING & COMMUNITY RENEWAL

41 CHG HEN

PROFESSIONAL SERVICES

23CHGICYSEP323	39221	COMMUNITY YOUTH SERVICES	05/09/2023	23.CHG.CYS.EP.3.23	36,055.25
22CHGFSCRR323	39290	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/12/2023	22.CHG.FSC.RR.03.23	26,813.33
22CHGFSCPT323	39290	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/12/2023	22.CHG.FSC.TP.03.23	11,838.49
23CHGOLYMAPSFOP32	39318	OLYMPIA MUTUAL AID PARTNERS	05/12/2023	23.CHG.OLYMAP.SFOP.03.23	15,076.08
2123CHG1277SP323	39237	SAFEPLACE	05/09/2023	2123.CHG.1277.SP.3.23	26,900.98
2223CHGSPESOM323	39297	SAFEPLACE	05/12/2023	2223.CHG.SP.ESOM.3.23	3,999.81
Total:					\$120,683.94

41 ADMINISTRATION

PROF SVS-ADVERTISING

187603	39270	SIJ HOLDINGS LLC	05/09/2023	LEGAL AD	1,210.36
Total:					\$1,210.36

41 COVID-19 RESPONSE PHHS OHHP

PROFESSIONAL SERVICES

22CERAP2CYSERA323	39221	COMMUNITY YOUTH SERVICES	05/09/2023	22.CERAP2.CYS.ERA.3.23	38,577.52
2021CTRAP2LSRA323	39313	GEOCKO INC	05/12/2023	2021.CTRAP2.LS.RA.03.23	42,642.65
2325ROWOLYMAP323	39283	OLYMPIA MUTUAL AID PARTNERS	05/09/2023	2325.ROW.OLYMAP.03.23	27,260.26
2223ROWSPSH323	39237	SAFEPLACE	05/09/2023	2223.ROW.SP.SH.3.23	23,599.32
Total:					\$132,079.75

41 HCR END HOMELESSNESS 60%

Thurston County Washington
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Fund Number: 1400 HOUSING & COMMUNITY RENEWAL

41 HCR END HOMELESSNESS 60%

PROFESSIONAL SERVICES

21222163CCSES123	1579755	CATHOLIC COMMUNITY SERVICES	05/10/2023	2122.2163.CCS.ES.1.23	25,505.82
22232163CYSYAS223	39221	COMMUNITY YOUTH SERVICES	05/09/2023	2223.2163.CYS.YAS.2.23	25,536.90
22232163CYSYAS323	39221	COMMUNITY YOUTH SERVICES	05/09/2023	2223.2163.CYS.YAS.3.23	30,747.32
22232163FSCCED323	39290	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/12/2023	2223.2163.FSC.CED.03.23	750.00
22232163FSCHBN323	39290	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/12/2023	2223.2163.FSC.HBN.03.23	626.10
22232163FSCHFS323	39290	FAMILY SUPPORT CENTER OF SOUTH SOUNI	05/12/2023	2223.2163.FSC.HFS.03.23	7,097.30
23242163OLYMAPSSSH:39283	OLYMPIA MUTUAL AID PARTNERS	05/09/2023	2324.2163.OLYMAP.SSSH.03.23	11,533.55	
21222163SPSHFS223	39237	SAFEPLACE	05/09/2023	2122.2163.SP.SHFS.2.23	1,840.00
21222163SPSHFS323	39237	SAFEPLACE	05/09/2023	2122.2163.SP.SHFS.3.23	2,006.00
22232163SPESOM323	39237	SAFEPLACE	05/09/2023	2223.2163.SP.ESOM.3.23	7,696.28
222163SSHS323	39236	SENIOR SERVICES FOR SOUTH SOUND	05/09/2023	22.2163.SS.HS.3.23	2,587.54
222163HFHCHR323	39293	SOUTH PUGET SOUND HABITAT FOR HUMAN	05/12/2023	22.2163.HFH.CHR.03.23	38,361.64
Total:					\$154,288.45

41 CDBG ENTITLEMENT

PROFESSIONAL SERVICES

22CDBGTENINOHOUSE: 1579762	CITY OF TENINO	05/10/2023	22.CDBG.TENINO.HOUSE.4.23	9,134.45	
22CDBGROOFKIDS423	39298 ROCHESTER ORGANIZATION OF FAMILIES	05/12/2023	22.CDBG.ROOF.KIDS.04.23	3,838.15	
Total:					\$12,972.60
Fund 1400 Total:					\$421,235.10

Fund Number: 1450 PRISONER'S CONCESSIONS

11 CORR COMMISSARY

SUPPLIES

INV2000173574	39306	ELIOR INC	05/12/2023	IM COMMISSARY INDIGENT 04/25, 04/28	67.87
Total:					\$67.87
Fund 1450 Total:					\$67.87

Fund Number: 1470 INTERLOCAL DRUG ENFORCEMENT

INTERLOCAL DRUG ENFORCEMENT

PREPAYMENTS-CURRENT

17216	1579979	SPECIAL SERVICES GROUP LLC	05/12/2023	22'RNWL:TNT:COVERT TRACK SVC:1 DEVICE	321.30
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Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
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Fund Number: 1470 INTERLOCAL DRUG ENFORCEMENT

Total: \$321.30

10 INTERLOCAL DRUG ENFRCMENGT

MISCELLANEOUS

17216	1579979	SPECIAL SERVICES GROUP LLC	05/12/2023	22'RNWL:TNT:COVERT TRACK SVC:1 DEVICE	321.30
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Total: \$321.30

Fund **1470** Total: **\$642.60**

Fund Number: 1500 PUBLIC HEALTH & SOCIAL SERVICES

41 REC DISABLED REC ACTIVITIES

PROFESSIONAL SERVICES

003	1579954	WESTSIDE LANES INC	05/12/2023	LANE FEE, BALL & SHOES APRIL 2023	728.00
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Total: \$728.00

40 ADMIN-PUBLIC HEALTH ADMIN

SUPPLIES

INV145029	1579751	CAPITAL BUSINESS MACHINES INC	05/10/2023	STAPLES 3 PACK	53.66
INV145103	1579751	CAPITAL BUSINESS MACHINES INC	05/10/2023	TONER BLK HP	160.81
INV145284	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	TONER BLK HP	160.81

OPERATING LEASES/RENTALS

INV135596	1579751	CAPITAL BUSINESS MACHINES INC	05/10/2023	CN2897-01 MONTHLY RENTAL FEE 12/22	886.47
INV140276	1579751	CAPITAL BUSINESS MACHINES INC	05/10/2023	CN2897-01 MONTHLY RENTAL FEE 02/23	970.38
INV152514	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	CN2897-01 MONTHLY RENTAL FEE 5/23	1,186.28
INV144163	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	CN2897-01 MONTHLY RETAL FEE 03/23	1,039.17
INV135603	1579751	CAPITAL BUSINESS MACHINES INC	05/10/2023	CN2926-01 MONTHLY RENT FEE 01/23	680.03
INV152517	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	CN2926-01 MONTHLY RENTAL 5-23	752.07
INV144170	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	CN2926-01 MONTHLY RENTAL FEE 03/23	741.97
INV140283	1579751	CAPITAL BUSINESS MACHINES INC	05/10/2023	CN2926-01 MONTHLY RENTAL FEE 2/23	1,015.82
INV152518	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	CN2929-01 MONTHLY RENTAL 4/23	604.26
INV136347	1579751	CAPITAL BUSINESS MACHINES INC	05/10/2023	CN2929-01 MONTHLY RENTAL FEE 12/22	5.47
INV140781	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	CN2929-01 MONTHLY RENTAL FEE 01/23	5.47
INV136206	1579751	CAPITAL BUSINESS MACHINES INC	05/10/2023	CN2929-01 MONTHLY RENTAL FEE 01/23	249.14
INV144171	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	CN2929-01 MONTHLY RENTAL FEE 02/23	1,371.58
INV140534	1579938	CAPITAL BUSINESS MACHINES INC	05/12/2023	CN2929-01 MONTHYL RENTAL FEE 2/23	249.14

MISCELLANEOUS

MAC-SA2-25B	1579759	WA ST ASSOC OF LOCAL PUBLIC HEALTH	05/10/2023	SEMI-ANNUAL JUL-DEC 2022 ALLOCATION MI	7,393.05
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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 1500 PUBLIC HEALTH & SOCIAL SERVICES					
Total:					\$17,525.58
40 PH MATERNAL CHILD HEALTH					
PROFESSIONAL SERVICES					
THURSCO27	1579778	GINA VELONI	05/10/2023	GROUP SESSION NFP	260.00
Total:					\$260.00
40 PH TUBERCULOSIS/CD					
OPERATING LEASES/RENTALS					
50007	1579939	CAPITAL CLUBHOUSE	05/12/2023	MONTHLY RENT - SYRINGE EXCHANGE 5/23	3,200.00
Total:					\$3,200.00
41 SS MCDD COMMUNITY INFORMATI					
PROFESSIONAL SERVICES					
10	39309	THE ARC OF THE PENINSULAS	05/12/2023	HEALTHY RELATIONSHIPS APRIL 2023 SERVI	1,190.54
Total:					\$1,190.54
41 PARTNERSHIP PROJECT-MASON					
PROFESSIONAL SERVICES					
9	39309	THE ARC OF THE PENINSULAS	05/12/2023	JOB CLUB - APRIL 2023	1,670.76
Total:					\$1,670.76
41 SS TCDD TRAINING					
PROFESSIONAL SERVICES					
014	1579986	MONICA E MEYER	05/12/2023	TECHNICAL ASSISTANCE APRIL 2023	1,177.08
Total:					\$1,177.08
41 SS TCDD OTHER ACTIVITIES					
PROFESSIONAL SERVICES					
11-0658	1579958	ARC OF WA ST, THE	05/12/2023	PARENT COALITION APRIL 2023	2,959.04
04-2023	39311	THURSTON COUNTY INCLUSION	05/12/2023	DAY CAMP- APRIL 2023	2,796.48
Total:					\$5,755.52
41 PARTNERSHIP PROJ-THURSTON					
PROFESSIONAL SERVICES					
04-2023B	39291	CENTERFORCE	05/12/2023	PRE-INTERNSHIP APRIL 2023	1,537.50
Total:					\$1,537.50
Fund 1500 Total:					\$33,044.98

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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 1620 PEG-PUBLIC, EDUC & GOVTL ACCES					
23 PEG RESTRICTED					
MISCELLANEOUS					
2023-036	1579952	THURSTON COMMUNITY TELEVISION	05/12/2023	23Q1:PEG FEES:COMCAST/CONSOLIDATED	10,830.64
Total:					\$10,830.64
Fund 1620 Total:					\$10,830.64
Fund Number: 1940 COVID LOCAL FISCAL RECOVERY					
03 COVID FUNDING					
PROFESSIONAL SERVICES					
1254159	39308	WOOD HARBINGER INC	05/12/2023	ARPA SUBRECIPIENT AWARD:TCCF VIDEO B	2,019.50
1254218	39308	WOOD HARBINGER INC	05/12/2023	ARPA SUBRECIPIENT AWARD:TCCF VIDEO B	2,221.45
Total:					\$4,240.95
03 ARP COVID FIN ASSISTANCE					
PROFESSIONAL SERVICES					
23-8C	39304	FRIENDSHIP DIVERSION SERVICES	05/12/2023	23APR:SUBSTANCE ABUSE MONITORING PR	37,710.00
Total:					\$37,710.00
Fund 1940 Total:					\$41,950.95
Fund Number: 3010 ROADS CONSTRUCTION IN PROGRESS					
34 CIP PRELIMINARY ENGINEERING					
PROFESSIONAL SERVICES					
1222E-1	39247	DRAYTON ARCHAEOLOGICAL RESEARCH	05/09/2023	CULTURAL RES REV OLD HWY 99	2,879.15
Total:					\$2,879.15
34 CIP CONSTRUCTION ENGINEERIN					
CONSTRUCTION OF CAPITAL ASSETS					
61502-06	1579657	ACTIVE CONSTRUCTION INC	05/08/2023	US 12/SARGENT RD RNDABT #61502	661,542.10
Total:					\$661,542.10
34 CIP RIGHT OF WAY ACQUISITN					
OTHER IMPROVEMENTS					
21519100000	1579665	WEYERHAEUSER TIMBER HOLDINGS INC	05/08/2023	TEMP EASEMENT-THOMPSON CREEK FISH F	1,000.00
Total:					\$1,000.00

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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund 3010 Total:					\$665,421.25

Fund Number: 4030 SOLID WASTE

SOLID WASTE

MACHINE/EQUIP-LEASE PAY CURRNT

44152	39300	HERITAGE FINANCIAL SERVICES	05/12/2023	PMT 55-F1097	283.84
33957184	1579659	KELLEY IMAGING SYSTEMS INC	05/08/2023	PMT 20- F1104	145.98
Total:					\$429.82

34 SW ADMIN

MISCELLANEOUS

44152	39300	HERITAGE FINANCIAL SERVICES	05/12/2023	PMT 55-F1097	0.56
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INTEREST-LONG TERM EXT DEBT

44152	39300	HERITAGE FINANCIAL SERVICES	05/12/2023	PMT 55-F1097	16.53
Total:					\$17.09

34 SW GENERAL RECYCLING ADMIN

MISCELLANEOUS

W37445401	1579980	PRINT NW LLC	05/12/2023	RECYCLE BIN SIGNS	476.05
Total:					\$476.05

34 SW WARC MAINTENANCE

PROFESSIONAL SERVICES

CCCC2304.1552	1579968	DEPARTMENT OF CORRECTIONS	05/12/2023	OFFENDER LABOR 04/23	412.36
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UTILITY SVS-ELECTRIC

S86768-050323	1579947	PUGET SOUND ENERGY INC	05/12/2023	HOGUM MAIN OFFICE 04/23	68.58
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MISCELLANEOUS

33957184	1579659	KELLEY IMAGING SYSTEMS INC	05/08/2023	PMT 20- F1104	0.19
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INTEREST-LONG TERM EXT DEBT

33957184	1579659	KELLEY IMAGING SYSTEMS INC	05/08/2023	PMT 20- F1104	65.19
Total:					\$546.32

34 SW RAINIER DROP BOX PROGRAM

SUPPLIES

468747	1579946	VANLIEROP FARMS LLC	05/12/2023	SOD	17.05
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MISCELLANEOUS

W37445401	1579980	PRINT NW LLC	05/12/2023	RECYCLE BIN SIGNS	476.05
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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 4030 SOLID WASTE					
Total:					\$493.10
34 SW ROCHESTER DROP BOX PROGR					
UTILITY SVS-ELECTRIC					
S71403-050223	1579947	PUGET SOUND ENERGY INC	05/12/2023	ROCHESTER PSE STREET 04/23	320.51
MISCELLANEOUS					
W37445401	1579980	PRINT NW LLC	05/12/2023	RECYCLE BIN SIGNS	476.04
Total:					\$796.55
34 SW HAZO HOUSE SQG					
UTILITY SVS-ELECTRIC					
S06779-050423	1579947	PUGET SOUND ENERGY INC	05/12/2023	HAZOHOUSE 04/23	234.84
Total:					\$234.84
Fund 4030 Total:					\$2,993.77
Fund Number: 4040 SOLID WASTE RESERVE FOR CLOSRE					
34 POST CLOSURE LEACHATE SYSTE					
UTILITY SVS-ELECTRIC					
S95136-050323	1579947	PUGET SOUND ENERGY INC	05/12/2023	LEACHATE PUMP/METER 04/23	54.24
Total:					\$54.24
34 POST CLOSURE STORM WATER					
UTILITY SVS-ELECTRIC					
S24106-050323	1579947	PUGET SOUND ENERGY INC	05/12/2023	OLD FLARE/STORMWATER 04/23	36.01
S96160-050323	1579947	PUGET SOUND ENERGY INC	05/12/2023	SW POND PUMP STN 04/23	95.30
S20977-050323	1579947	PUGET SOUND ENERGY INC	05/12/2023	TRANSITION STORMWATER 4/23	66.37
Total:					\$197.68
Fund 4040 Total:					\$251.92
Fund Number: 4050 SOLID WASTE RESERVES					
34 SOLID WASTE CAPITAL PROJECT					
MACHINERY & EQUIPMENT					
INV-001451	39316	RED SKY SECURITY LLC	05/12/2023	WARC SECURITY CAMERAS	2,638.07
Total:					\$2,638.07

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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund 4050 Total:					\$2,638.07

Fund Number: 4060 STORM & SURFACE WATER UTILITY

27 WR WATER PLANNING

PROFESSIONAL SERVICES

1537-04-23 TC 39310 AZURE SUMMERS GRAPHIC DESIGN **05/12/2023** SUMMER STREAM TEAMS NEWSLETTER 643.99

MISC-TRGN/CONF REGISTRATION

71141900 1579770 DEPARTMENT OF ENTERPRISE SERVICES **05/10/2023** K.CRANE/M.VILICIAN INDESIGN TRAINING 850.00

Total: **\$1,493.99**

Fund **4060** Total: **\$1,493.99**

Fund Number: 4124 LAND USE & PERMITTING

27 ADMIN

PROFESSIONAL SERVICES

3759-22304149 39241 FINANCIAL CONSULTING SOLUTIONS GROUF **05/09/2023** FEE STUDY - MAY 2023 669.83

Total: **\$669.83**

27 ADMIN

PROFESSIONAL SERVICES

3759-22304149 39241 FINANCIAL CONSULTING SOLUTIONS GROUF **05/09/2023** FEE STUDY - MAY 2023 1,610.92

Total: **\$1,610.92**

27 PERMIT ASSISTANCE C

PROFESSIONAL SERVICES

3759-22304149 39241 FINANCIAL CONSULTING SOLUTIONS GROUF **05/09/2023** FEE STUDY - MAY 2023 1,734.84

Total: **\$1,734.84**

27 PLANNING & ENVIRNMN

PROFESSIONAL SERVICES

3759-22304149 39241 FINANCIAL CONSULTING SOLUTIONS GROUF **05/09/2023** FEE STUDY - MAY 2023 4,752.39

Total: **\$4,752.39**

27 BUILDING INSPECTION

PROFESSIONAL SERVICES

3759-22304149 39241 FINANCIAL CONSULTING SOLUTIONS GROUF **05/09/2023** FEE STUDY - MAY 2023 1,550.64

Total: **\$1,550.64**

Thurston County Washington
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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
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Fund Number: 4124 LAND USE & PERMITTING

27 BUILDING PLAN REVIE

PROFESSIONAL SERVICES

3759-22304149	39241	FINANCIAL CONSULTING SOLUTIONS GROUF	05/09/2023	FEE STUDY - MAY 2023	867.42
Total:					\$867.42

27 FIRE CODE INSPECTIO

PROFESSIONAL SERVICES

3759-22304149	39241	FINANCIAL CONSULTING SOLUTIONS GROUF	05/09/2023	FEE STUDY - MAY 2023	344.96
Total:					\$344.96
Fund 4124 Total:					\$11,531.00

Fund Number: 4200 BOSTON HARBOR WATER/SEWER

34 BH SEWER TREATMENT OPERATIO

SUPPLIES

341089	39253	HD SUPPLY FACILITIES MAINTENANCE LTD	05/09/2023	SEWER LAB SUPPLIES	76.70
338468	39253	HD SUPPLY FACILITIES MAINTENANCE LTD	05/09/2023	SEWER LAB SUPPLIES	213.78

PROFESSIONAL SERVICES

669797	39248	A ADVANCED SEPTIC SERVICES INC	05/09/2023	STEP TANK PUMP - 7447 BH RD	505.91
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PROF SVS-CONTRACTOR SVS

INV466004	39275	DENALI WATER SOLUTIONS LLC	05/09/2023	BIOSOLIDS HAULING AND DISPOSING	1,291.56
Total:					\$2,087.95
Fund 4200 Total:					\$2,087.95

Fund Number: 4300 TAMOSHAN/BEVERLY BCH SEWER

34 T/BB SEWER TREATMENT OPERAT

PROF SVS-CONTRACTOR SVS

INV466003	39275	DENALI WATER SOLUTIONS LLC	05/09/2023	BIOSOLIDS HAULING AND DISPOSING	1,061.17
Total:					\$1,061.17
Fund 4300 Total:					\$1,061.17

Fund Number: 4340 GRAND MOUND SEWER

34 GM SEWER TREATMENT TRAINING

Thurston County Washington
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Fund Number: 4340 GRAND MOUND SEWER

34 GM SEWER TREATMENT TRAINING

MISC-TRGN/CONF REGISTRATION

218664400-001	1579661	UNITED RENTALS INC	05/08/2023	EXCAVATION TRAINING	75.00
Total:					\$75.00

34 GM SEWER TREATMENT OPERATIO

PROF SVS-CONTRACTOR SVS

INV466001	39275	DENALI WATER SOLUTIONS LLC	05/09/2023	BIOSOLIDS HAULING AND DISPOSING	2,238.79
INV465999	39275	DENALI WATER SOLUTIONS LLC	05/09/2023	BIOSOLIDS HAULING AND DISPOSING	2,502.63
INV466002	39275	DENALI WATER SOLUTIONS LLC	05/09/2023	BIOSOLIDS HAULING AND DISPOSING	2,545.85
Total:					\$7,287.27

34 GM SEWER COLLECTION OPERATI

SUPPLIES

90279853	39276	AIRVAC INC	05/09/2023	AIRVAC PARTS	2,773.69
Total:					\$2,773.69
Fund 4340 Total:					\$10,135.96

Fund Number: 4350 GRAND MOUND WATER

34 GM WATER TRAINING

MISC-TRGN/CONF REGISTRATION

218664400-001	1579661	UNITED RENTALS INC	05/08/2023	EXCAVATION TRAINING	75.00
Total:					\$75.00
Fund 4350 Total:					\$75.00

Fund Number: 4520 ENVIRONMENTAL HEALTH

40-FPHS ON-SITE WASTEWATER

PROFESSIONAL SERVICES

72760600400	1579987	PUBLIC HEALTH RISER REBATES PROGRAM	05/12/2023	SEPTIC REBATE 72760600400	100.00
Total:					\$100.00

40 PH ENVIRONMENTAL WATER QUAL

PROFESSIONAL SERVICES

35296	1579945	RITA E ROSE	05/12/2023	SEPTIC GRANT 52880000700	205.31
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Thurston County Washington
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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
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Fund Number: 4520 ENVIRONMENTAL HEALTH

Total: \$205.31

40 LABORATORY

OTHER IMPROVEMENTS

1074349-A	1579765	BUILDERS EXCHANGE OF WA INC	05/10/2023	PUBLISH PROJECTS ONLINE	0.90
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Total: \$0.90

Fund **4520** Total: **\$306.21**

Fund Number: 5060 BENEFITS ADMINISTRATION

22 BENEFITS ADMIN

PROFESSIONAL SERVICES

10692876	1579790	NAVIA BENEFITS SOLUTIONS INC	05/10/2023	FSA MEMBER FEE APRIL 2023	1,205.54
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Total: \$1,205.54

Fund **5060** Total: **\$1,205.54**

Fund Number: 5210 CENTRAL SERVICES/FACILITIES

CENTRAL SERVICES/FACILITIES

BUILDINGS-LEASES PAYABLE CRNT

TCC 23-05	39268	DM VENTURES EVERGREEN LLC	05/09/2023	PMT-17 L010	20,855.98
TC 23-05	39273	DM VENTURES PACIFIC LLC	05/09/2023	PMT-07 L014	79,026.94
05/23RENT	39218	EVERGREEN OLYMPIC PROPERTIES INC	05/09/2023	PMT-17 L013	5,887.84
05/23RENT	39303	J-4 ASSOCIATES	05/12/2023	PMT-17 L011	19,942.18
ARI000368	39261	SMART ENERGY TODAY INC	05/09/2023	PMT-17 L012	7,628.86

Total: \$133,341.80

25 CENTRAL SVS ADMIN

SUPPLIES

005371257	1579651	RICHARDSON BOTTLING CO	05/08/2023	23MAY:DRINKING WATER/RENTAL:CS/BOCC:(19.21
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OPERATING LEASES/RENTALS

005371257	1579651	RICHARDSON BOTTLING CO	05/08/2023	23MAY:DRINKING WATER/RENTAL:CS/BOCC:(2.19
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Total: \$21.40

25 CENTRAL SVS RECORDS

PROFESSIONAL SERVICES

6003275347	39286	SECURITAS TECHNOLOGY CORPORATION	05/10/2023	3666 MAINT/MONITORING RECORDS	143.10
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Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 5210 CENTRAL SERVICES/FACILITIES					
25 CENTRAL SVS RECORDS					
UTILITY SVS-ELECTRIC					
1003-04/23	1579653	PUGET SOUND ENERGY INC	05/08/2023	1003 04/23 GAS/ELECTRIC RECORDS CENTE	232.43
UTILITY SVS-GAS					
1003-04/23	1579653	PUGET SOUND ENERGY INC	05/08/2023	1003 04/23 GAS/ELECTRIC RECORDS CENTE	191.01
INTEREST-LONG TERM EXT DEBT					
05/23RENT	39218	EVERGREEN OLYMPIC PROPERTIES INC	05/09/2023	PMT-17 L013	78.66
Total:					\$645.20
25 FACILITIES M & O					
SUPPLIES					
9689478429	1579757	WW GRAINGER INC	05/10/2023	WO 22441 ACORN VALVE	384.39
PROFESSIONAL SERVICES					
161	1579779	APEX MECHANICAL LLC	05/10/2023	PUMP REPAIR	2,510.09
L0202126528	1579652	DEPARTMENT OF LICENSING	05/08/2023	PLATE CHECK	0.44
1357698	1579768	GUARDIAN SECURITY SYSTEMS INC	05/10/2023	777 COURTHOUSE DURESS MONITORING	102.42
111792	1579769	PIONEER FIRE & SECURITY INC	05/10/2023	FIRE INSPECTION	165.00
6003267867	39286	SECURITAS TECHNOLOGY CORPORATION	05/10/2023	2898 MAINT/MONITORING TCCF	102.57
60003272025	39286	SECURITAS TECHNOLOGY CORPORATION	05/10/2023	4073 MAINT/MONITORING BLDG 4	197.16
6003276206	39286	SECURITAS TECHNOLOGY CORPORATION	05/10/2023	5361 MAINT/MONITORING COURTHOUSE	387.84
1092227	1579775	SOUND SECURITY	05/10/2023	05/23 HOLD UP MONITORING ELECTIONS	116.95
1092225	1579775	SOUND SECURITY	05/10/2023	05/23 INTRUSION MONITORING AUDITOR ELE	133.00
1092228	1579775	SOUND SECURITY	05/10/2023	05/23 INTRUSION MONITORING PHSS	106.00
1092224	1579775	SOUND SECURITY	05/10/2023	05/23 INTRUSION MONITORING PUBLIC DEFE	125.00
1089321	1579775	SOUND SECURITY	05/10/2023	HOLD UP MONITORING ELECTIONS	204.75
1089320	1579775	SOUND SECURITY	05/10/2023	INSTALLATION OF HOLD UP SYSTEM ELECTI	3,179.88
60114	1579758	VENABLES INC	05/10/2023	PEST CONTROL BLDG 6	246.38
60113	1579758	VENABLES INC	05/10/2023	PEST CONTROL COURTHOUSE	246.38
60112	1579758	VENABLES INC	05/10/2023	PEST CONTROL TILLEY	246.38
COMMUNICATIONS					
2023040335	1579771	WA STATE CONSOLIDATED TECHNOLOGY SE	05/10/2023	04/23 INTERNET FACILITIES SCAN	1,530.00
OPERATING LEASES/RENTALS					
ARI000368	39261	SMART ENERGY TODAY INC	05/09/2023	PMT-17 L012	220.88
INTEREST-LONG TERM EXT DEBT					
ARI000368	39261	SMART ENERGY TODAY INC	05/09/2023	PMT-17 L012	14.12

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Fund Number: 5210 CENTRAL SERVICES/FACILITIES

Total: \$10,219.63

25 FACILITIES LEASES

PROFESSIONAL SERVICES

1092226	1579775	SOUND SECURITY	05/10/2023	05/23 INTRUSION MONITORING CHANDLER C	91.00
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OPERATING LEASES/RENTALS

TCC 23-05	39268	DM VENTURES EVERGREEN LLC	05/09/2023	PMT-17 L010	17,661.25
TC 23-05	39273	DM VENTURES PACIFIC LLC	05/09/2023	PMT-07 L014	71,036.91

INTEREST-LONG TERM EXT DEBT

TCC 23-05	39268	DM VENTURES EVERGREEN LLC	05/09/2023	PMT-17 L010	10,206.52
TC 23-05	39273	DM VENTURES PACIFIC LLC	05/09/2023	PMT-07 L014	49,810.98
05/23RENT	39303	J-4 ASSOCIATES	05/12/2023	PMT-17 L011	246.57

Total: \$149,053.23

25 FACILITIES UTILITIES

UTILITY SVS-ELECTRIC

0263-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	0263 04/23 GAS/ELECTRIC FJC	10,062.78
0704-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	0704 04/23 ELECTRIC CSA	500.52
1398-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	1398 04/23 GAS/ELECTRIC TRIAGE	1,116.51
2048-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	2048 04/23 ELECTRIC ESC	6,487.42
2855-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	2855 04/23 GAS/ELECTRIC TCCF	14,239.55
3629-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	3629 04/23 GAS/ELECTRIC BLDG 4	870.67
4805-04/23	1579947	PUGET SOUND ENERGY INC	05/12/2023	4805 04/23 ELECTRIC MOTTMAN A	38.59
5233-04/23	1579653	PUGET SOUND ENERGY INC	05/08/2023	5233 04/23 GAS/ELECTRIC MOTTMAN 2905	76.84
5691-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	5691 04/23 GAS 2918 MOTTMAN	85.80
5709-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	5709 04/23 ELECTRIC 2915 HSE	65.18
5717-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	5717 04/23 ELECTRIC MOTTMAN 2905	93.42
6142-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	6142 04/23 GAS/ELECTRIC BLDG 6	855.03
6375-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	6375 04/23 ELECTRIC COURTHOUSE	14,207.46
6811-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	6811 04/23 ELECTRIC 2500 BLDG	574.58
6863-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	6863 04/23 GAS/ELECTRIC MOTTMAN 2915A	37.83
7581-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	7581 04/23 ELECTRIC 2918 MOTTMAN	29.10
7667-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	7667 04/23 ELECTRIC CORONER	1,217.80
8865-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	8865 04/23 GAS/ELECTRIC BLDG 5	1,311.36
9084-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	9084 04/23 ELECTRIC 2500 BLDG	243.11

UTILITY SVS-GAS

0263-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	0263 04/23 GAS/ELECTRIC FJC	5,459.18
0301-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	0301-04/23 GAS WORK RELEASE	118.47

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Fund Number: 5210 CENTRAL SERVICES/FACILITIES

25 FACILITIES UTILITIES

UTILITY SVS-GAS

1398-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	1398 04/23 GAS/ELECTRIC TRIAGE	260.14
1406-04/23	1579653	PUGET SOUND ENERGY INC	05/08/2023	1406 04/23 GAS CSA	41.33
2855-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	2855 04/23 GAS/ELECTRIC TCCF	7,562.09
3209-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	3209 04/23 GAS COURTHOUSE	4,546.73
3629-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	3629 04/23 GAS/ELECTRIC BLDG 4	892.29
5128-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	5128 04/23 GAS CORONER	400.26
5233-04/23	1579653	PUGET SOUND ENERGY INC	05/08/2023	5233 04/23 GAS/ELECTRIC MOTTMAN 2905	124.17
6142-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	6142 04/23 GAS/ELECTRIC BLDG 6	960.64
6863-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	6863 04/23 GAS/ELECTRIC MOTTMAN 2915A	103.83
7573-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	7573 04/23 GAS MOTTMAN	56.20
8865-04/23	1579756	PUGET SOUND ENERGY INC	05/10/2023	8865 04/23 GAS/ELECTRIC BLDG 5	1,094.52

Total: **\$73,733.40**

Fund **5210** Total: **\$367,014.66**

Fund Number: 5220 CENTRAL SERVICES RESERVE

25 FAIR M&O

CONSTRUCTION OF CAPITAL ASSETS

EIGHT	39296	MSGs ARCHITECTS INC	05/12/2023	25560 AGRIPLEX DESIGN	4,404.00
Total:					\$4,404.00

25 ESC M&O

OTHER IMPROVEMENTS

1254327	39262	WOOD HARBINGER INC	05/09/2023	EMERGENCY SVS UPS UPGRADE	1,710.00
Total:					\$1,710.00

PHSS M&O

OTHER IMPROVEMENTS

1254235	39262	WOOD HARBINGER INC	05/09/2023	PHSS FIRE SPRINKLER REPLACEMENT	1,040.00
1254354	39262	WOOD HARBINGER INC	05/09/2023	PHSS FIRE SPRINKLER REPLACEMENT	2,537.50

Total: **\$3,577.50**

Fund **5220** Total: **\$9,691.50**

Fund Number: 5250 INFORMATION TECHNOLOGICAL OPERATIONS

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Fund Number: 5250 INFORMATION TECHNOLOG OPERATIONS

38 IT SERVICES

REPAIRS & MAINTENANCE

MANMN0003214	39244	MANATRON INC	05/09/2023	MARSHALL&SWIFT RATE TABLE JAN-DEC 202	39,160.05
B16325172	39294	SHI INTERNATIONAL CORP	05/12/2023	DUO MFA EDITION	3,239.01
2023040335	1579771	WA STATE CONSOLIDATED TECHNOLOGY SE	05/10/2023	04/23 INTERNET FACILITIES SCAN	1,500.00

MISCELLANEOUS

INV152550	1579751	CAPITAL BUSINESS MACHINES INC	05/10/2023	2966 04/23 IT COPIER CHARGES	10.64
Total:					\$43,909.70

38 IT TELECOM

PROFESSIONAL SERVICES

2023040335	1579771	WA STATE CONSOLIDATED TECHNOLOGY SE	05/10/2023	04/23 INTERNET FACILITIES SCAN	2,241.86
Total:					\$2,241.86

38 GEO DATA SVS

SMALL TOOLS & MINOR EQUIPMENT

10670247740	1579764	DELL MARKETING LP	05/10/2023	TOWER FOR AHMED TAHA & SARAH SMITH	4,236.08
Total:					\$4,236.08

Fund **5250** Total: **\$50,387.64**

Fund Number: 5260 INFORMATION TECHNOLOG RESERVES

INFORMATION TECHNOLOGY RESERVE

PREPAYMENTS-CURRENT

10118	1579662	XIOLOGIX LLC	05/08/2023	ADDITIONAL FORTICLIENT SEATS - 250	2,496.00
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PREPAYMENTS-LONG TERM

10118	1579662	XIOLOGIX LLC	05/08/2023	ADDITIONAL FORTICLIENT SEATS - 250	2,287.85
Total:					\$4,783.85

38 IT INFRASTRUCTURE RESERVE

SMALL TOOLS & MINOR EQUIPMENT

14962	1579959	DESCO ELECTRONICS CORP	05/12/2023	MC COURTROOM 102 - AOC GRANT	11,423.04
10118	1579662	XIOLOGIX LLC	05/08/2023	ADDITIONAL FORTICLIENT SEATS - 250	1,664.00

PROFESSIONAL SERVICES

14962	1579959	DESCO ELECTRONICS CORP	05/12/2023	MC COURTROOM 102 - AOC GRANT	2,089.60
Total:					\$15,176.64

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund 5260 Total:					\$19,960.49

Fund Number: 5410 ER&R-MAINTENANCE

25 ER&R MAINT ADMIN

SUPPLIES

005367176	1579944	RICHARDSON BOTTLING CO	05/12/2023	WATER COOLER SERVICE	30.79
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OPERATING LEASES/RENTALS

005367176	1579944	RICHARDSON BOTTLING CO	05/12/2023	WATER COOLER SERVICE	28.86
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Total: **\$59.65**

25 ER&R MAINT CENTRAL STORES

ITEMS PURCHASED FOR RESALE

I127089	39228	AUTO GLASS PROFESSIONALS LLC	05/09/2023	9007 WINDSHIELD	293.36
I127116	39228	AUTO GLASS PROFESSIONALS LLC	05/09/2023	9227 RIGHT FRONT WINDOW	176.81
00110093	39229	BEN KO MATIC CO	05/09/2023	9456 GUAGE	33.27
00211642	39229	BEN KO MATIC CO	05/09/2023	9456 OIL FILTER	242.80
0432741-IN	39312	CHRISTENSEN INC	05/12/2023	STOCK OIL ORDER,	3,768.74
0238194-IN	39259	DIAMOND MOWERS LLC	05/09/2023	9554 GROUND ROLLER	2,747.62
0238611-IN	39259	DIAMOND MOWERS LLC	05/09/2023	TEMP SENSOR	162.64
001-1720158	39263	FORCE AMERICA DISTRIBUTING LLC	05/09/2023	9465 CABLE	98.67
001-1724814	39263	FORCE AMERICA DISTRIBUTING LLC	05/09/2023	NEW STOCK SPREADER HARNESSSES	3,573.31
55573	39269	HUNTER INDUSTRIAL CORPORATION	05/09/2023	9636 FLAT BAR & FITTINGS	34.70
58501	39269	HUNTER INDUSTRIAL CORPORATION	05/09/2023	9636 METAL	120.11
428962	39226	LINCOLN CREEK LUMBER CO	05/09/2023	1471 TEE, PAINT	19.69
428261	39226	LINCOLN CREEK LUMBER CO	05/09/2023	9636 HARDWARE	76.37
428273	39226	LINCOLN CREEK LUMBER CO	05/09/2023	9636 HARDWARE RETURN CREDIT	-46.82
0267311	39225	MCLOUGHLIN & EARDLEY INC	05/09/2023	9608 TRACERS	1,835.56
0267543	39225	MCLOUGHLIN & EARDLEY INC	05/09/2023	STOCK CHARGE GUARDS	1,136.74
CM326855	1579773	MULLINAX FORD OF OLYMPIA LLC	05/10/2023	9089 CREDIT RETURN MOULDNG	-108.08
327164	1579773	MULLINAX FORD OF OLYMPIA LLC	05/10/2023	9357 ROTORS TO BE RETURNED	142.71
327505	1579981	MULLINAX FORD OF OLYMPIA LLC	05/12/2023	9378 COIL	47.33
CM326869	1579773	MULLINAX FORD OF OLYMPIA LLC	05/10/2023	9526 CREDIT CORE RETURN	-17.30
327390	1579773	MULLINAX FORD OF OLYMPIA LLC	05/10/2023	9574 MOULDING	213.75
CM326793	1579773	MULLINAX FORD OF OLYMPIA LLC	05/10/2023	CREDIT CORE RETURN	-216.20
327326	1579773	MULLINAX FORD OF OLYMPIA LLC	05/10/2023	STOCK OIL DRAIN PLUG	27.60
CHCS0408190	39230	NC MACHINERY CO	05/09/2023	GLASS	490.14
CHCS0408277	39230	NC MACHINERY CO	05/09/2023	STOCK OSB	1,157.45
3627-194698	39242	O'REILLY AUTO ENTERPRISES LLC	05/09/2023	9575 HYD FILTER	43.14

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 5410 ER&R-MAINTENANCE					
25 ER&R MAINT CENTRAL STORES					
ITEMS PURCHASED FOR RESALE					
14308548	39232	PAPE MACHINERY INC	05/09/2023	9458 GEAR BOX	4,988.81
14248923	39295	PAPE MACHINERY INC	05/12/2023	9458 HOOD SPRING	114.24
14299874	39232	PAPE MACHINERY INC	05/09/2023	9459 BRAKES	505.82
14345696	39232	PAPE MACHINERY INC	05/09/2023	STOCK ORDER	2,539.52
0483694-IN	1579975	PETROCARD INC	05/12/2023	BULK DEF	403.81
160240	39234	STANDARD PARTS CORP	05/09/2023	6126 FILTERS	18.59
157674	39234	STANDARD PARTS CORP	05/09/2023	6129 5W40 SYN	74.75
160010	39234	STANDARD PARTS CORP	05/09/2023	8983 BATTERY	84.50
159852	39234	STANDARD PARTS CORP	05/09/2023	9037 WASHER FLUID CAP	6.38
160539	39234	STANDARD PARTS CORP	05/09/2023	9340 BATTERY	127.70
159639	39234	STANDARD PARTS CORP	05/09/2023	9357 ROTORS	122.62
157547	39234	STANDARD PARTS CORP	05/09/2023	9387 WASHER NOZZLE	38.91
160395	39234	STANDARD PARTS CORP	05/09/2023	9393 WASHER HOSE	1.62
158921	39234	STANDARD PARTS CORP	05/09/2023	9455 BRAKE LIGHT	68.15
158703	39234	STANDARD PARTS CORP	05/09/2023	9543 BATTERY	9.55
158703	39234	STANDARD PARTS CORP	05/09/2023	9543 BATTERY	58.15
158704	39234	STANDARD PARTS CORP	05/09/2023	9547 BATTERY	9.55
158704	39234	STANDARD PARTS CORP	05/09/2023	9547 BATTERY	58.15
159244	39234	STANDARD PARTS CORP	05/09/2023	9547 STARTER	125.83
158593	39234	STANDARD PARTS CORP	05/09/2023	9575 FILTERS	63.41
160454	39234	STANDARD PARTS CORP	05/09/2023	9575 OIL FILTER	19.97
160245	39234	STANDARD PARTS CORP	05/09/2023	BATTERY	124.11
160211	39234	STANDARD PARTS CORP	05/09/2023	CLIP	2.72
160009	39234	STANDARD PARTS CORP	05/09/2023	FUEL FILTER	9.89
158831	39234	STANDARD PARTS CORP	05/09/2023	FUEL FILTER	28.32
158983	39234	STANDARD PARTS CORP	05/09/2023	LIGHT	168.03
160115	39234	STANDARD PARTS CORP	05/09/2023	SPARK PLUG	6.51
156450	39234	STANDARD PARTS CORP	05/09/2023	STOCK	193.91
158850	39234	STANDARD PARTS CORP	05/09/2023	STOCK	740.97
159924	39234	STANDARD PARTS CORP	05/09/2023	STOCK ORDER	606.44
158596	39234	STANDARD PARTS CORP	05/09/2023	STOCK SWITCH	20.97
158046	39234	STANDARD PARTS CORP	05/09/2023	TRANNY CLEANER	11.38
9400065347	1579953	TESSCO INCORPORATED	05/12/2023	SB FD ANTENNA BASE	221.32
9500002235	1579953	TESSCO INCORPORATED	05/12/2023	STOCK RETURN CREDIT	-196.44
0575919	39301	WEST MARINE PRODUCTS INC	05/12/2023	STOCK DOME LIGHTS	312.11
9586610702	1579757	WW GRAINGER INC	05/10/2023	9519 PIPE	10.28

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Fund Number: 5410 ER&R-MAINTENANCE					
25 ER&R MAINT CENTRAL STORES					
RESALE-FUEL					
8694749812318	39254	US BANK NA	05/09/2023	OUTSIDE FUEL APR 2023 SOURCEWE	-1,285.84
8694749812318	39254	US BANK NA	05/09/2023	OUTSIDE FUEL APR 2023 SOURCEWE	32,281.89
RESALE-OUTSIDE LABOR					
I127089	39228	AUTO GLASS PROFESSIONALS LLC	05/09/2023	9007 WINDSHIELD	252.95
I127116	39228	AUTO GLASS PROFESSIONALS LLC	05/09/2023	9227 RIGHT FRONT WINDOW	145.63
340867	39250	BENS CLEANER SALES INC	05/09/2023	1471 SERVICE CLOSED LOOP FILTE	5,463.64
RESALE-NON VEHICLE PARTS					
T334736	39224	LG ISAACSON CO INC	05/09/2023	STOCK SHOVELS, GLOVES	523.11
63706	1579753	NORMED INC	05/10/2023	STOCK BBP	240.50
159014	39234	STANDARD PARTS CORP	05/09/2023	SHOP TOWELS	31.46
RESALE-INVENTORY/MISC					
156450	39234	STANDARD PARTS CORP	05/09/2023	STOCK	312.05
159924	39234	STANDARD PARTS CORP	05/09/2023	STOCK ORDER	49.58
159855	39234	STANDARD PARTS CORP	05/09/2023	SUPPLIES DRAIN PLUGS	57.61
159916	39234	STANDARD PARTS CORP	05/09/2023	SUPPLIES DRAIN PLUGS	131.15
160331	39234	STANDARD PARTS CORP	05/09/2023	SUPPLIES HOSE	3.62
160121	39234	STANDARD PARTS CORP	05/09/2023	SUPPLIES SILICONE SPRAY	8.96
PROFESSIONAL SERVICES					
03.23.029	39233	SHUR KLEEN CAR WASH INC	05/09/2023	CAR WASH	160.00
4878	39245	TUMWATER AUTO SPA	05/09/2023	CARWASH	528.00
INV587116	39251	ZONAR SYSTEMS INC	05/09/2023	ZONAR TELEMATICS APR 2023	1,739.33
Total:					\$68,398.30
Fund 5410 Total:					\$68,457.95

Thurston County Washington
Accounts Payable Report

Invoice Number	Warrant Number	Vendor Name	Check Date	Invoice Description	Amount
Report Grand Total:					\$2,020,738.28

We, the undersigned Commissioners of Thurston County, Washington, do hereby certify under penalty of perjury, that the materials have been furnished, the service rendered or the labor performed as described, and that the claims are just, due and unpaid obligations against the County (RCW 42.24.080) and that claims as listed are submitted for approval in the amount of **\$2,020,738.28**

Approved for Payment the _____ day of _____, _____

Chair: _____

Vice-Chair: _____

Commissioner: _____

Financial Services Manager: _____



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/23/2023

Agenda Item #:

Created by: Jamie Caldwell, Clerk of the Board - Commissioners - 360-786-5440

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Ramiro Chavez, County Manager - Commissioners - 360-754-2960**

Item Title:

Interlocal Agreement with the Chehalis River Basin Flood Authority

Action Needed:

Class of Item:

List of Exhibits



Chehalis Basin Flood
Authority.pdf
PDF File
300 KB

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to approve a Multijurisdictional Interlocal Agreement for the Chehalis River Basin Flood Authority.

Item Description:

N/A

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/23/2023

CHEHALIS RIVER BASIN FLOOD AUTHORITY
AN INTERLOCAL AGREEMENT AMONG CHEHALIS RIVER BASIN COMMUNITIES FOR STUDY,
ANALYSIS, AND IMPLEMENTATION OF FLOOD HAZARD REDUCTION SOLUTIONS IN THE BASIN

- A. WHEREAS, the Chehalis River Basin in Southwestern Washington has a clear and prolonged history of chronic flooding with major flooding causing catastrophic damage occurring on average once or more per decade from the Chehalis River and its major tributaries; and
- B. WHEREAS, many communities, industries, properties, and human lives are threatened by Chehalis River Basin flood events; and
- C. WHEREAS, Basin communities are interested in finding cost-effective, long-term, sustainable, and environmentally responsible methods to protect themselves and others from the hazards of major Chehalis River Basin flood events; and
- D. WHEREAS, in December 2007, a series of storms caused substantial flood damage in Southwestern Washington with the President declaring on December 8, 2007 a major disaster in the counties of Grays Harbor, Kitsap, Lewis, Mason, Pacific and Thurston and by so doing authorized the release of federal disaster assistance funds; and
- E. WHEREAS, in 2008 and since, the Washington Legislature and the Washington Office of Governor have authorized substantial funding and other measures necessary to advance and implement flood hazard reduction solutions across the Basin, at local and regional scales:
- Chapter 179, Laws of 2008,
<https://lawfilesext.leg.wa.gov/biennium/2007-08/Pdf/Bills/Session%20Laws/House/3374-S.SL.pdf>;
 - Chapter 180, Laws of 2008,
<http://lawfilesext.leg.wa.gov/biennium/2007-08/Pdf/Bills/Session%20Laws/House/3375.SL.pdf>;
 - Chapter 1, Laws of 2012 (Sec. 313),
<http://lawfilesext.leg.wa.gov/biennium/2011-12/Pdf/Bills/Session%20Laws/Senate/5127.SL.pdf>;
 - Chapter 19, Laws of 2013 (Sec. 1084),
<http://lawfilesext.leg.wa.gov/biennium/2013-14/Pdf/Bills/Session%20Laws/Senate/5035-S.SL.pdf>;
 - Chapter 3, Laws of 2015 (Sec. 1074),
<http://lawfilesext.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/House/1115.SL.pdf>;
 - Chapter 194, Laws of 2016,
<http://lawfilesext.leg.wa.gov/biennium/2015-16/Pdf/Bills/Session%20Laws/House/2856.SL.pdf>;
 - Chapter 2, Laws of 2018 (Sec. 3023),
<http://leap.leg.wa.gov/leap/budget/lbns/1719Cap6090-S.SL.pdf>;
 - Chapter 413, Laws of 2019 (Sec. 3093),
<http://leap.leg.wa.gov/leap/budget/lbns/1921Cap1102-S.SL.pdf>;
 - Chapter 356, Laws of 2020 (Section 3023)
<http://leap.leg.wa.gov/leap/budget/lbns/2020Cap6248-S.SL.pdf>;

- Chapter 332, Laws of 2021 (Sections 3076 and 3096), <https://lawfilesexternal.leg.wa.gov/biennium/2021-22/Pdf/Bills/Session%20Laws/House/1080-S.SL.pdf>; and
- Chapter 474, Laws of 2023 (Sections 3003 and 6293), <https://lawfilesexternal.leg.wa.gov/biennium/2023-24/Pdf/Bills/Senate%20Passed%20Legislature/5200-S.PL.pdf>.

- F. WHEREAS, the Chehalis River Basin Flood Authority, pursuant to the authority of RCW 39.34.030, was initially created through Interlocal Agreement, by and between Lewis County, Grays Harbor County, Thurston County, the City of Centralia, the City of Chehalis, the Town of Pe Ell, the City of Aberdeen, the City of Montesano, and the Town of Bucoda, all political subdivisions of the State of Washington to develop and participate in the development of flood hazard reduction solutions throughout the Basin; and
- G. WHEREAS, that original Interlocal Agreement was amended in 2008 to add the City of Oakville, and then again in 2011 to add the City of Cosmopolis and the City of Napavine; and
- H. WHEREAS, the City of Hoquiam suffers from chronic and catastrophic flooding, is in the Chehalis River Basin, and was added as a member of the Chehalis River Basin Flood Authority in 2017; and
- I. WHEREAS, in 2016, the Washington State Legislature and the Washington State Office of Governor created the Washington State Office of Chehalis Basin (RCW 43.21A.730), and additionally recognized and validated the continuing role of the Chehalis River Basin Flood Authority (RCW 43.21A.731) to select Chehalis Basin Board members that will support the State of Washington in implementing a long-term strategy to reduce flood damages and restore aquatic species and habitat in the Basin; and
- J. NOW THEREFORE, the Interlocal Agreement creating the Chehalis River Basin Flood Authority, pursuant to the authority of RCW 39.34.030, is hereby amended this 22nd day of June 2023, by and between Lewis County, Grays Harbor County, Thurston County, the City of Centralia, the City of Chehalis, the City of Napavine, the Town of Pe Ell, the City of Aberdeen, the City of Cosmopolis, the City of Hoquiam, the City of Montesano, the City of Oakville, and the Town of Bucoda, all State of Washington political subdivisions, hereinafter referred to collectively as "Basin governments" and individually as "Basin government," and same parties HEREBY COVENANT AND AGREE:

1.0 PURPOSE

The purpose of this Agreement is to be the "Chehalis Basin Flood Control Authority or other authorized local government group" as identified in Chapter 180, Laws of 2008 and "to develop and participate in the development of flood hazard mitigation measures throughout the basin" through a formal and organized process that ensures:

- 1.1 Local flood hazard reduction projects are researched, identified, developed, and implemented that address known flood problems in the Basin.
- 1.2 State and federal funders are well-informed of Basin government options and needs.
- 1.3 Designs for Basin flood control projects incorporate options, features and betterments

to benefit Basin communities and Basin governments.

2.0 GOALS

Basin governments shall work together pursuant to this Agreement to achieve following specific goals:

- 2.1 Inform state and federal funders of project options and needs of Basin communities.
- 2.2 Work with the State of Washington to support a Basin-wide strategy for reducing flood damage and restoring aquatic species and habitat.
- 2.3 Seek adequate funding for the Basin governments to identify, study, and permit projects for localized problems.
- 2.4 Disseminate information to residents about options and alternatives.
- 2.5 Coordinate flood control activities, actions, and responses.

3.0 LEAD ADMINISTRATIVE AGENT

For purposes of this Agreement, Lewis County shall act as Lead Administrative Agent, and shall be responsible for approved projects and authorized to perform the following tasks:

- 3.1 Negotiate and execute agreements with state agencies and others for grant funds.
- 3.2 Receive and disburse funds from state and federal agencies and Basin governments.
- 3.3 In the event, any work must be performed by or on behalf of the Chehalis River Basin Flood Authority and its Basin governments pursuant to this Agreement, solicit statements of qualifications, negotiate scopes of work, and execute contracts as necessary. [Note: The Lead Administrative Agent shall not obligate any of the Basin governments to any financial responsibilities without prior written approval and agreement from the appropriate Basin governments.]
- 3.4 Prepare and maintain proper records for accounting and administration.
- 3.5 Arrange and facilitate regular meetings of the Chehalis River Basin Flood Authority and its Basin governments.
- 3.6 Provide legal support as necessary.

Lead Administrative Agent shall report regularly to the parties to this Agreement and provide a full accounting on the receipt and expenditure of funds that may be provided, pursuant to this Agreement.

4.0 MEMBERSHIP AND REPRESENTATION

Each of the Basin governments shall designate in writing to the Lead Administrative Agent one official

representative. Regardless of the number of official representatives designated in writing to the Lead Administrative Agent, each Basin government shall be entitled to one vote on all matters requiring group action or direction to the Lead Administrative Agent. In addition, the Counties shall act as the coordinators and representatives of the Basin communities within their respective jurisdictions which are not otherwise represented.

Lead Administrative Agent will arrange and facilitate regular meetings of the Basin governments, not less than once every three months, to discuss the status, progress, funding, and schedule of Basin flood hazard reduction projects and solutions, and to consider and measure progress toward the goals stated herein. Designated representatives of Basin governments shall use best efforts to attend the meetings.

5.0 VOTING

Each Basin government participating in this Agreement, as amended from time to time, shall be represented on the Chehalis River Basin Flood Authority and shall be entitled to one (1) vote. Measures proposed for voting shall seek consensus as a goal. In the event a consensus cannot be reached, then a super majority vote of sixty (60) percent of voting members present shall decide the issue.

6.0 FUNDING

The activities of the Basin governments shall be funded from the following sources:

- 6.1 Funds made available from state appropriated sources.
- 6.2 Funds made available from federal appropriated sources.
- 6.3 Funds made available from any of the Basin governments, but only pursuant to other Agreements, if made.

Funds from the Basin governments may be required, if necessary for matching or providing a local share for other funding sources that become available, or if additional funds are required in excess of state and federal funding. Since the benefits to be derived from flood damage reduction projects may vary among the Basin governments, the Basin governments will contribute to the needs of the project in varying amounts, based upon their respective needs for the project and their ability to pay for the project. Any funds required from the Basin governments to cover funding requirements or to cover costs for projects developed as a result of research and development, pursuant to this Agreement, will be held as the Operating Fund of the Chehalis River Basin Flood Authority and shall be shared as agreed upon by the Basin governments as set forth in future Agreements. Nothing in this Agreement shall obligate, or be construed to obligate, any of the Basin governments to enter into future Agreements.

7.0 TERM OF AGREEMENT

Any Basin government may terminate its participation in this Agreement with 90 days' prior notice by depositing in the mail or providing in person a written notice of termination addressed to the Lewis County Board of County Commissioners and the Commissioner, Mayor, or City Manager of each participating Municipality. This Agreement shall continue as to the remaining until only one party remains.

8.0 MODIFICATION

This Agreement may be amended, altered, or changed from time to time by a written agreement signed by all of the participating Basin governments. The Agreement as amended shall supersede the preceding Agreement and apply to all Basin governments executing the amended Agreement. The preceding Agreement shall terminate as to all parties, including those who have not agreed to the amendment.

9.0 INDEMNIFICATION

It is understood and agreed between the parties hereto that each of the Basin governments agrees to protect, defend, indemnify and hold harmless the Lead Administrative Agent, Lewis County, its commissioners, mayor, councilpersons, officials, agents, attorneys, departments and employees against any and all liabilities, claims, damages, penalties, actions, costs and expenses (including reasonable attorney's fees) which may arise for any reason as a result of the performance of this Agreement by any of the Basin governments, except insofar as any obligation or responsibility is imposed upon the Lead Administrative Agent or Lewis county by statute. Each Basin government, per this Agreement, has negotiated and expressly waives any immunity that may be granted it under the Washington industrial Insurance Act. Each Basin government's obligation to indemnify under this section shall survive the termination of its participation in the Agreement.

10.0 NOTICE

All notices or other communications required or permitted under this Agreement shall be sufficiently given if given by electronic communication, with return receipt verified, promptly confirmed in writing by U.S. Mail, return receipt requested:

- 10.1 If to Lewis County: Chair, Board of County Commissioners
- 10.2 If to City of Centralia: City Manager
- 10.3 If to City of Chehalis: City Manager
- 10.4 If to City of Napavine: Mayor
- 10.5 If to Town of Pe Ell: Mayor
- 10.6 If to Grays Harbor County: Chair, Board of County Commissioners
- 10.7 If to City of Aberdeen: Mayor
- 10.8 If to City of Cosmopolis: Mayor
- 10.9 If to City of Hoquiam: Mayor
- 10.10 If to City of Montesano: Mayor
- 10.11 If to City of Oakville: Mayor

10.12 If to Thurston County: Chair, Board of County Commissioners

10.13 If to Town of Bucoda: Mayor

11.0 ENTIRE AGREEMENT

This document embodies the entire Agreement between and among the parties. There are no agreements, promises, terms, conditions, or obligations other than those contained herein. This Agreement shall supersede all previous communications, representations, agreements, written or oral, among the parties relating to the subject matter contained herein. This Agreement shall be construed and enforced in accordance with the laws of the State of Washington, and venue for any dispute arising hereunder shall be in the Superior Court for the State of Washington in Thurston County. Furthermore, this Agreement shall not be deemed or construed to create a separate legal entity or to create a joint venture or partnership among the parties.

EXECUTED IN DUPLICATE and effective as of the date and year first above written.

Sean Swope, Commission Chair, Lewis County
date

Jill Warne, Commission Chair, Grays Harbor
County date

Rob Hill, City Manager, City of Centralia date

Pete Schave, Mayor, City of Aberdeen date

Jill Anderson, City Manager, City of Chehalis date

Kyle Pauley, Mayor, City of Cosmopolis date

Shawn O'Neill, Mayor, City of Napavine date

Ben Winkelman, Mayor, City of Hoquiam date

Lonnie Willey, Mayor, Town of Pe Ell date

Vini Samuel, Mayor, City of Montesano date

Carolina Mejia, Commission Chair, Thurston
County date

Anthony Smith, Mayor, City of Oakville date

Rob Gordon, Mayor, Town of Bucoda date



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/31/2023

Agenda Item #:

Created by: Jamie Caldwell, Clerk of the Board - Commissioners - 360-786-5440

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Jamie Caldwell, Clerk of the Board - Commissioners - 360-786-5440**

Item Title:

Appointment to the Hotel-Motel Commission

Action Needed:

Class of Item:

List of Exhibits



2023 TPA New
Commissioner Letter
Request to Appoint C.
LeGeer_Redacted.pdf
PDF File
120 KB

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to appoint Christy LeGeer to the Hotel-Motel Commission, for a 3-year term, with a term expiration of March 21, 2026.

Item Description:

The Board provided direction during the 5/31/23 Agenda Review.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/31/2023



Thurston County Hotel & Motel Commission

May 23, 2023

Board of County Commissioners
3000 Pacific Avenue S.E.
Olympia, WA 98501

Dear Thurston County Commissioners,

Please find below a roster of hotelier(s) the Thurston County TPA Commission reviewed and nominated for your consideration and appointment to the Commission. The individuals nominated by the Commission were identified as the result of a comprehensive process of outreach and consideration, and we enthusiastically endorse them to you for appointment.

Name	Position Number	Business	Address	Phone	Email
Christy LeGeer	7	LaQuinta Inn & Suites	4600 Capitol Blvd. SE Tumwater, WA 98501	[REDACTED]	[REDACTED]

I look forward to hearing back from you with the date of the meeting where our nomination will be on the agenda for appointment. Thank you.

Sincerely,

Kelly Campbell
VP Finance & Administration
Experience Olympia & Beyond
On behalf of Thurston County TPA Commission



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/17/2023

Agenda Item #:

Created by: Eric Sullivan, Revenue Officer - Treasurer - 360-786-5548

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Eric Sullivan, Revenue Officer - Treasurer - 360-786-5548**

Presenter #2: **Jeff Gadman, Treasurer - Treasurer - 360-786-5770**

Additional Presenters:

Item Title:

Authorize the sale of tax-title property via private negotiation to Karl Thun.

Action Needed:

Class of Item:

List of Exhibits



Thun App 11602220100
2023.pdf
PDF File
1.61 MB

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.



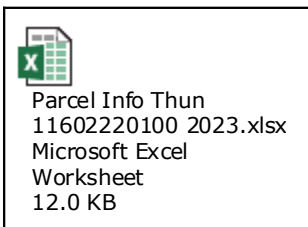
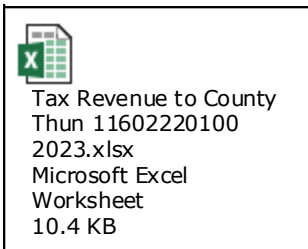
Map Thun 11602220100
2023.pdf
PDF File
158 KB



Deed to County Thun
11602220100 2023.pdf
PDF File
778 KB



Assessor Info Thun
11602220100 2023.pdf
PDF File
494 KB



NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to authorize the Thurston County Treasurer's Office to sell property number 11602220100 via private negotiation, per RCW 36.35.120, 36.35.130, 36.35.150, & County Code 2.105.

Item Description:

RCW 36.35.120, 36.35.130, 36.35.150, & County Code 2.105, defines the authority to sell tax-title property. Tax-title properties reverted to the county in trust because of no bidders at a tax foreclosure auction. As defined by these RCW's, we may sale the property via private negotiation because the lot is impractical to build on. Research of the property has determined; it is a 20ft wide strip that abuts to Mr. Thun's properties to the South, the other property it abuts is an active railroad, the Assessor has adjusted the value after re-examining its status, Mr. Thun would be the only party to benefit the purchase of this property, and it is not practical to build. This property has been in a tax-title and exempt status since January 1997. The sale of this property will remove the exempt status, making it taxable again; therefore, benefitting the tax code area it is located. See attached notarized application to purchase, map, original Tax-Title Deed to county from 1997, parcel information, and signature block.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/17/2023



RECEIVED

APR 19 2023

Thurston County
Treasurer

JEFF GADMAN
TREASURER

3000 Pacific Ave SE, Olympia, Washington 98501-2043 • 360-786-5550 • FAX 360-754-4683
Web: www.thurstoncountywa.gov/treasurer Email: tsr@co.thurston.wa.us

Application for Tax-Title

Please present to the Board of County Commissioners of Thurston County, Washington, this application for private negotiation or public auction tax-title property described as follows, to-wit:

Property Number (Parcel): 11602220100

*13025 Silver Cr. Dr. SE
Tenino WA 98589*

Address if known: A.F.N. 319096 and A.F.N. 3053618

Full Legal Description (Check ☐ this box if legal description is an attachment):

a 20 Foot Easment in the Northern Quarters of Sections
2 and 3 Township 16 N. Range 1 W W.M.

Described A.F.N.'s 319096 and A.F.N. 3053618

I hereby guarantee to make a minimum starting bid of \$ 500.00 on the day of resale for the above described property if approved for acceptance of bid by private negotiation or public auction.

I understand there are additional fees added to the minimum bid which may include; \$10.00 excise, recording, and a \$150.00 processing fees.

I understand that the legislative authority determines the starting minimum bid, may reject my bid, or whether to sell the property at all.

I understand with this application I submit a deposit of \$500.00 to the Thurston County Treasurer's Office via certified cashier's check or money order. If I am not the winning bidder, the deposit will be refunded back. However, this deposit will be forfeited, and the applicant banned from future sales if the applicant is the winning bidder and does not pay.

I also acknowledge by making this request that this property is being offered on a "where is" and "as is" basis without any representation, guarantee, or warranty, expressed or implied, by Thurston County and per the Revised Code of Washington (RCW).



RECEIVED

APR 19 2023

Thurston County
Treasurer

JEFF GADMAN
TREASURER

3000 Pacific Ave SE, Olympia, Washington 98501-2043 • 360-786-5550 • FAX 360-754-4683

Web: www.thurstoncountywa.gov/treasurer Email: trsr@co.thurston.wa.us

Applicant's Name (Printed) Karl J Thun

Street Address _____

City, State, Zip & Phone PO Box 10 Graham, WA, 98338 - Ph 360 872 0620

Email Address _____

Signed this 17 day of April, A.D., 2023.

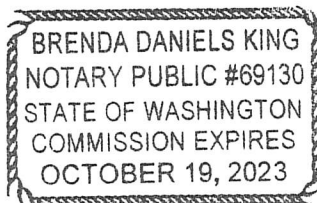
Signature of Applicant Karl J Thun

State of WA, County of Pierce ss:

I certify that I know or have satisfactory evidence that Karl J. Thun is the person who appeared before me, and said person acknowledged that he/she signed this instrument and acknowledged to be his/her free and voluntary act for the uses and purposes mentioned in this instrument.

Witness my hand and official seal affixed the day and year in this certificate above written.

My Commission Expires:



Signed Brenda Daniels King

Printed Name Brenda Daniels King

Notary Public in and for the State of WA

Residing at Pierce CO

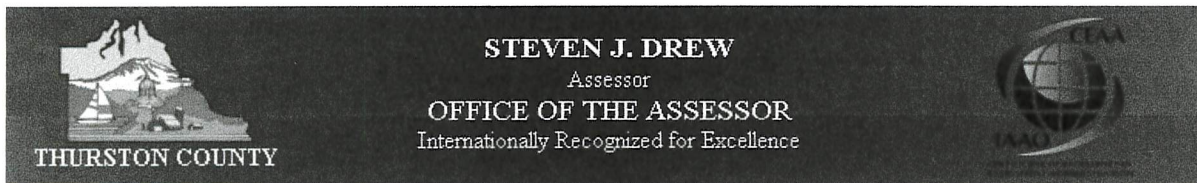
This space for Official Use Only

Date of Sale _____

Name of Purchaser _____

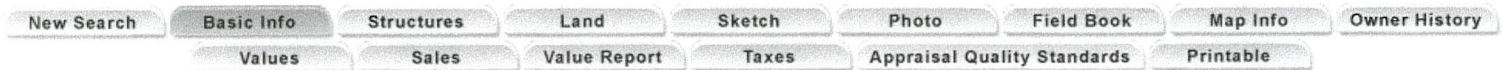
Address of Purchaser _____

City, State & Zip _____



Use these buttons to display different information for this property

For more information. Please Click to access Assessor's Home Page.



Owner/Taxpayer Information

Role	Pct	Name\Street	City	State	Country	Zip
Owner	100%	THURSTON, COUNTY OF 2000 LAKERIDGE DR SW	OLYMPIA	WA		98502
Taxpayer	100%	THURSTON, COUNTY OF - TAX TITLE 2000 LAKERIDGE DR SW	OLYMPIA	WA		98502

Parcel Information

Situs Address: 13025 SILVER CREEK DR SE, TENINO
Abbreviated Legal: 2-16-1W NW NW 20F RD ACROSS
Sect/Town/Range: 02 16 1W
Size: 0.60
Use Code: 74 Recreational
TCA Number: 320
Taxable: Yes
Neighborhood: 19H1
Property Type: REC
Total Living Units: No Record Found
School District: RAINIER S.D. #307
Last On-Site Inspection: 08/25/2020
Next Revaluation Inspection:* Between August of 2026 and April of 2027

*For more information about physical inspections [click here](#).

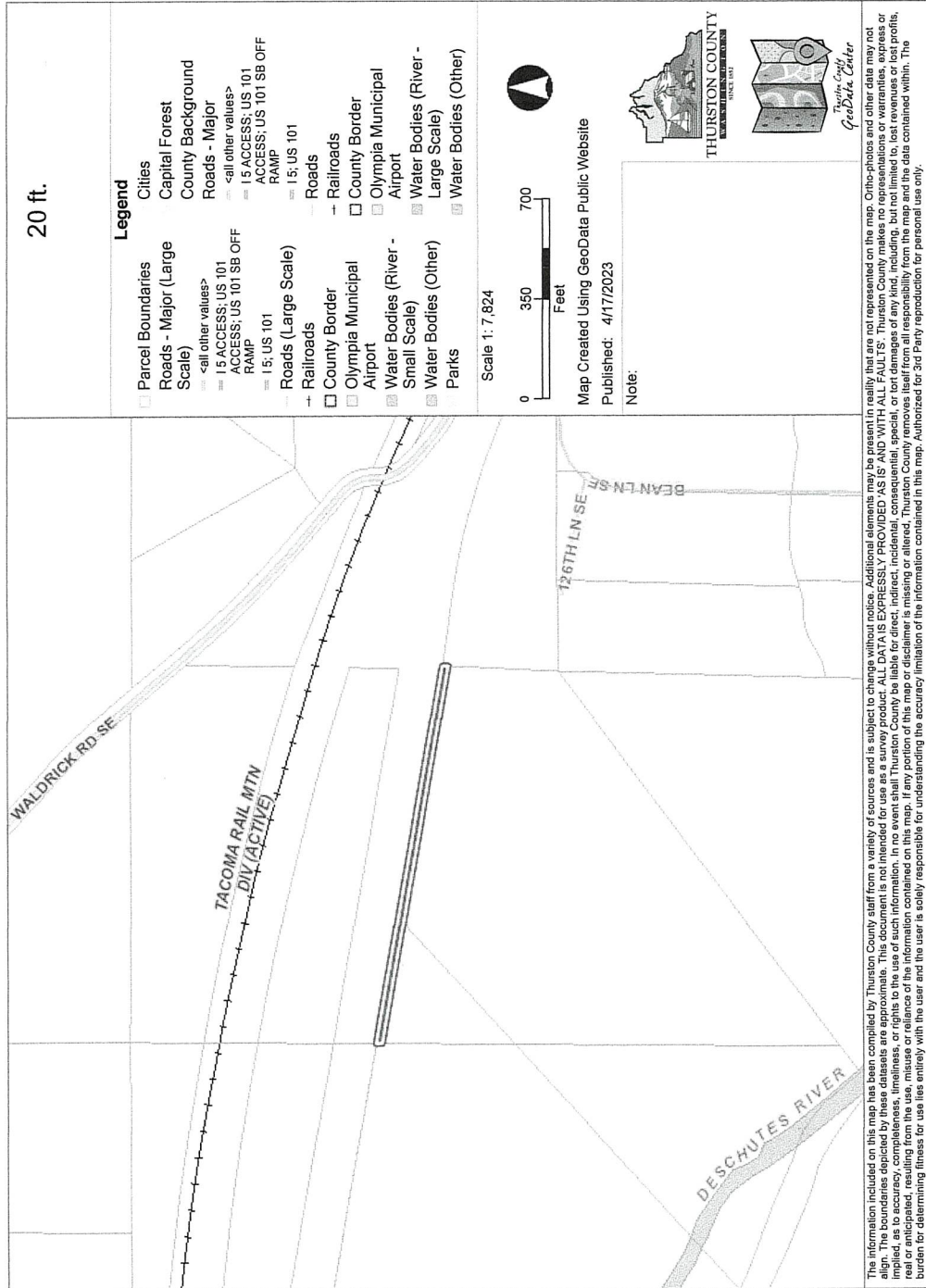
Searching for Sales

For your convenience, and for greater transparency, the Assessor's office offers three separate sales listings:

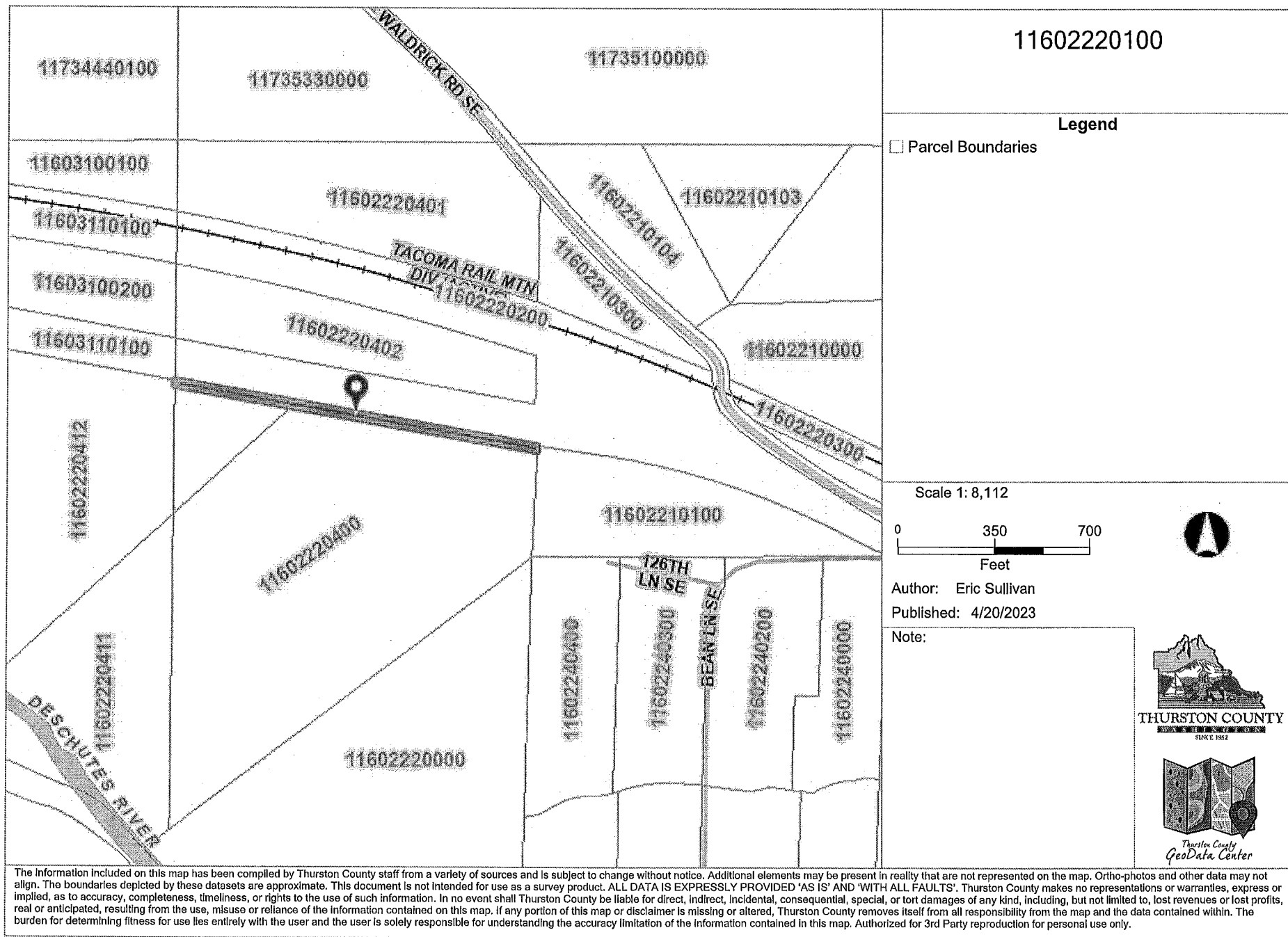
- **Owner History** displays all transfers of ownership for the selected parcel.
- **Sales** returns a list of all sales within the subject neighborhood that carry a sale price greater than \$0. Many of these sales have not been verified and are not considered valid, arms length sales for assessment purposes. They include transfers between banks, sales between relatives and business partners, estate sales, etc. that do not typically represent market prices.
- **Value Report** includes a list of valid, arms length sales that were used in determining values for assessment purposes.

Office of the Assessor
 3000 Pacific Ave SE, Olympia WA 98501
Customer Service (360)867-2200 -- Fax (360)867-2201 -- TDD (360)754-2933

Thurston County
Treasurer



© 2023 Thurston County



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Real Estate Excise tax paid None
Receipt no. None Date 1-16-97
Michael J Murphy, Thurston Co. Treas
By [Signature] Deputy

Real Estate Excise tax paid None
Receipt no. None Date 1-16-97
Michael J Murphy, Thurston Co. Treas
By [Signature] Deputy

DEED TO COUNTY - TAX FORECLOSURE

GRANTOR: Thurston County Treasurer
GRANTEE: Thurston County
LEGAL: various
PARCEL #: various

STATE OF WASHINGTON,
County of Thurston } ss.

THIS INDENTURE, Made this 16th day of January, A.D. 1997 between
Robin L. Hunt as Treasurer of Thurston County, State of
Washington, party of the first part, and the County of Thurston, State of Washington, party of the second part:

WITNESSETH, That, whereas, pursuant to a real estate tax judgement entered in the Superior Court of the County of Thurston, State of Washington, on the 25th day of November, A.D. 1996, in proceedings to foreclose tax liens upon real estate, wherein the said county of Thurston, State of Washington, was given a several judgment against each of the pieces, parcels or tracts of land hereinafter mentioned for the amount set opposite thereto in the column headed "Amount of Judgment," and an order of sale duly issued by said Superior Court, a public sale of real estate was held on the 10th day of January, A.D. 1997, in room 152 of the Court House at 9:00 a.m. in said County, due and legal notice thereof first having been given according to law, at which there were no bidders offering to pay the amount of any of the hereinafter mentioned several judgments:

WHEREFORE, the said County of Thurston, State of Washington, was considered a bidder for each of the following described pieces, parcels or tracts of land to the full amount of said several judgments, together with accrued interest and costs thereon, as required by statutes, and the said property was duly struck off and sold by the said party of the first part to the said party of the second part, its legal representatives and assigns, for the amount set opposite thereto in the column headed "Total Consideration," as follows, to-wit:

Parcel Number	Amount of Judgment	Accrued on Judgment		Total Consideration
Description		Interest/Penalty	Costs	
33600200300	\$61.42	\$20.88	\$411.00	\$493.30
THE SOUTH 10 FEET OF THE EAST 32 FEET OF LOT 3, BLOCK 2 OF BAYVIEW ADDITION, AS RECORDED IN VOLUME 4 OF PLATS, PAGE 10				
11835420402	\$54.14	\$22.33	\$411.00	\$487.47
THAT PART OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 35, TOWNSHIP 18 NORTH, RANGE 1 WEST, W.M., LYING WESTERLY AND NORTHERLY OF LAKE PATTERSON #5 AS RECORDED IN VOLUME 21 OF PLATS, PAGE 98, SOUTHERLY OF THE TRACT OF LAND CONVEYED TO DONALD MINOR AND IRENE MINOR, HUSBAND AND WIFE BY INSTRUMENT RECORDED UNDER AUDITOR'S FILE NO. 502263, AND SOUTH-EASTERLY OF CENTERLINE OF CREEK.				
11826230203	\$58.40	\$27.40	\$436.00	\$521.80
THAT PORTION OF THE SOUTH 58.61 FEET OF GOVERNMENT LOT 5, SECTION 35, TOWNSHIP 18 NORTH, RANGE 1 WEST, W.M., LYING WESTERLY OF CARPENTER ROAD.				
21621100103	\$49.66	\$16.16	\$411.00	\$476.82
THAT PORTION OF THE WEST 60 FEET OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 21, TOWNSHIP 16 NORTH, RANGE 1 EAST, W.M. LYING NORTHERLY OF VAIL LOOP ROAD.				
21835440200	\$74.54	\$26.38	\$461.00	\$461.00
GOVERNMENT LOT 11 OF SECTION 35 AND GOVERNMENT LOT 5 OF SECTION 36, TOWNSHIP 18 NORTH, RANGE 1 EAST, W.M. (13/810 INTEREST OF NISQUALLY #19)				



3070715
Page: 1 of 2
01/16/97 10:48R
Thurston Co, WA



3070714
Page: 1 of 2
01/16/97 10:15R
Thurston Co, WA

Parcel Number	Amount of Judgment	Accrued on Judgment		Total Consideration
Description		Interest/Penalty	Costs	
11602220100	\$74.16	\$22.12	\$411.00	\$507.28
A 20 FOOT ROADWAY LYING SOUTHERLY OF AND ABUTTING TO THE CERTAIN RAILROAD RIGHT OF WAY LYING WITHIN THE NORTHWEST ONE QUARTER OF THE NORTHWEST ONE QUARTER OF SECTION 2, TOWNSHIP 16 NORTH, RANGE 1 WEST, W.M. MORE PARTICULARLY DESCRIBED BY DEED DATED DECEMBER 31, 1938, RECORDED APRIL 20, 1939 UNDER AUDITOR'S FILE NO. 319096				
21835230100	\$40.76	\$13.37	\$170.00	\$224.13
LOT 10 SECTION 35, TOWNSHIP 18 NORTH, RANGE 1 EAST, W.M. (8/3969 INTEREST IN ROBERT QUALAMUTH NISQUALLY ALLOT #24)				
21834110000	\$40.76	\$13.37	\$170.00	224.13
NISQUALLY ALLOTTMENT NO. 23, HENRY MARTIN, DESCRIBED AS LOTS 3, 4, 5 and 6, OF SECTION 34, TOWNSHIP 18 NORTH, RANGE 1 EAST, W.M., EXCEPTING THEREFROM THE NORTH 20 ACRES OF LOT 3 (8/3969 INTEREST)				
21834110100	\$40.76	\$13.37	\$270.00	\$324.13
A PORTION (8/3969 INTEREST) OF NISQUALLY ALLOTTMENT NO. 24 ROBERT QUALMUTH, DESCRIBED AS LOTS 8, 9, 10, 11, 12 AND 13 OF SECTION 34, TOWNSHIP 18 NORTH, RANGE 1 EAST. W.M.				

82500200701 \$55.34 \$18.01 \$411.00 \$484.35
 THE SOUTH 60 FEET OF LOT 7 IN BLOCK 2 OF WENTZ SUBDIVISION AS RECORDED IN VOLUME 5 OF PLATS, PAGE 61; EXCEPTING THEREFROM THE WEST 40 FEET
 Together with all and singular the tenements, hereditaments and appurtenances thereunto belonging or in anywise appertaining.

AND WHEREAS, The said party of the second part, by its legal representatives, has complied with the laws of the State of Washington necessary to entitle it to a deed for said real estate.

NOW THEREFORE, Know ye, That I, Robin L. Hunt, County Treasurer of said County of Thurston, State of Washington, in such cases provided, do hereby grant and convey unto the County of Thurston, State of Washington, its legal representatives and assigns, forever, the said real estate hereinbefore described in this instrument.

Given under my hand and seal of office this 16th day of January, A.D. 1997



Robin L. Hunt
 Robin L. Hunt County Treasurer



STATE OF WASHINGTON,
 County of Thurston

} ss.

On this 16th day of January, A.D. 1997, before me, the undersigned Charlotte M. Kurzthal in and for the said County and State, personally appeared Robin L. Hunt to me personally known and known to me to be the Treasurer of Thurston County, Washington, and the person described in and who executed the foregoing instrument, and he acknowledged to me that he signed and executed the same as Treasurer of said County, as his free and voluntary act and deed, for the uses and purposes and in the capacity therein mentioned.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Charlotte M. Kurzthal



3070715
 Page: 2 of 2
 01/16/97 10:48A
 Thurston Co. WA



3070714
 Page: 2 of 2
 01/16/97 10:15A
 Thurston Co. WA

Parcel ID: 11602220100 Parcel Yr: 2024 Total Acres: 0.6 Active: ACTIVE ^

Real Property - Notes

Table Reference	Real Property - Notes	Create Date	Internal
PAR - PARCEL	INSP. 02/97 NARROW STRIP #27	30/2015	
LND - LAND			

Close

OK

Insert

Delete

Save

Cancel

Update Date 06/10/2009 Update Id

Eric Sullivan

From: Jennifer McNeil
Sent: Wednesday, May 10, 2023 2:14 PM
To: Cyndi Ross; Eric Sullivan
Subject: RE: 11602220100 Tax Title - Value Question

Hey Guys,

Since this parcel appears to be considered a roadway parcel, I applied the typical adjustment (RW-15) which reduces the base value by 85%. If this adjustment was applied for the 2023 tax year, the assessed value would be \$12,600.

Hope this helps!

Jennifer

From: Cyndi Ross <cyndi.ross@co.thurston.wa.us>
Sent: Wednesday, May 10, 2023 12:35 PM
To: Jennifer McNeil <jennifer.mcneil@co.thurston.wa.us>
Cc: Eric Sullivan <eric.sullivan@co.thurston.wa.us>
Subject: FW: 11602220100 Tax Title - Value Question

Hi Jen,

Eric from the Treasurer's office sent me the below email. Is this something you can answer?

Thanks
cyndi

From: Eric Sullivan <eric.sullivan@co.thurston.wa.us>
Sent: Tuesday, May 9, 2023 2:08 PM
To: Cyndi Ross <cyndi.ross@co.thurston.wa.us>
Cc: Jeff Gadman <jeff.gadman@co.thurston.wa.us>
Subject: 11602220100 Tax Title - Value Question

Cyndi,
Jeff asked that I touch base with your office on this one again. The current value in Ascend is 47,800 for 2023. However, since it has been in an exempt status for so long, it doesn't look like your office has reviewed it in a while. He would like to know what the value would be if it had any negative influences. It is a long narrow 20 ft strip of can't do anything with.

Thanks

Eric Sullivan
Revenue Officer
Thurston County Treasurer's Office
3000 Pacific Ave SE
Olympia WA 98501

Parcel 11602220100

Approximate Tax Revenue per year

Assessed Value	\$12,600
Multiplied by Levy	7.49
Total	\$94.00
Which approximately 10% to General Fund	\$9.00

Parcel Info for Private Negotiation with Karl Thun

Parcel	Short Legal Description	Acres	BOCC Approved Selling Price
11602220100	2-16-1W NW NW 20F Rd Across	.60	\$500.00
	Additional Excise Fee		\$10.00
	Additional Recording Fee		\$204.50
	Processing Fee		\$150.00
	Grand Total Sale Price		\$864.50



THURSTON COUNTY

WASHINGTON

SINCE 1882


JEFF GADMAN
TREASURER

3000 Pacific Ave SE, Olympia, Washington 98501-2043 • 360-786-5550 • FAX 360-754-4683

Web: www.thurstoncountywa.gov/treasurer Email: trs@co.thurston.wa.us

May 16, 2023

Authority is requested of the following listed property number 11602220100 to be sold via private negotiation to Karl Thun, per attached detailed exhibit.



Jeff Gadman
Thurston County Treasurer
Thurston County Treasurer's Office

Approved:

Date: _____

Chair

Vice-Chair

Commissioner



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 4/5/2023

Agenda Item #:

Created by: Nicole Martinez, Budget and Fiscal Manager - Commissioners - 360-786-5130

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Nicole Martinez, Budget and Fiscal Manager - Commissioners - 360-786-5130**

Item Title:

2022-2023 Budget Amendment #3

Action Needed:

Class of Item:

List of Exhibits



A3 Resolution -
signed.pdf
PDF File
129 KB

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.



Amendment 3
Attachment A.pdf
PDF File
180 KB



Amendment 3
Attachment B.pdf
PDF File
373 KB



Amendment 3
Attachment C.pdf
PDF File
147 KB



Amendment 3
Attachment D.pdf
PDF File
135 KB

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to approve the resolution to adopt Budget Amendment #3 including attachment A, B, C and D.

Item Description:

It is necessary to adjust the 2022-2023 Budget to account for revenues and expenditures which are now identified, and which were not known to the County at the time of the original adoption of the budget, including: unanticipated revenues and expenditures, grant contracts awarded and associated interfund transfers. The amendment includes an increase in expenditures from the General Fund of \$1,527,422 and other funds increased by \$17,920,769. Attachment A (Budget and FTE by Department Report), B (Budget Amendment Detail Report), C (Equipment List), and D (Unreserved Beginning Fund Balance), provide the detail of these proposed budget changes. RCW 36.40.100 states that supplemental appropriations to the budget may be made subject to a resolution formally adopted by the Board at a regular or special meeting.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐
Date Submitted: 5/17/2023

RESOLUTION NO.

A RESOLUTION relating to budget amendments to the 2022-2023 biennial budget pursuant to RCW 36.40.100 authorizing supplemental operating and capital appropriations to the 2022-2023 biennial budget.

Whereas, it is necessary to adjust the 2022-2023 County biennial budget to account for revenue and expenditures which are now identified and were not known to the County at the time of the original adoption: and

Whereas, Thurston County has received new grants in which departments need an increase to their expense budget to utilize; and

Whereas, Thurston County has increased capital funding related to projects that were not completed in the 2022 budget and will instead be continued into 2023; and

Whereas, Offices and Departments submitted their needs for current operations; and

Whereas, Amendment Three was published in the Olympian on May 23, 2023 and May 30, 2023; and

Whereas, the overall increase to 2023 expenditure appropriation to the General Fund is \$1,527,422 and the increase to Other Funds is \$17,920,769; and

Whereas, changes to appropriations are the result of new grants, unforeseen expenses, and increased funding for capital projects.

NOW, THEREFORE, THE BOARD OF COUNTY COMMISSIONERS OF THURSTON COUNTY DOES RESOLVE AS FOLLOWS:

1. The budget amendment to the 2022-2023 biennial budget for Thurston County is approved as provided in Attachments A (Budget and FTE by Department Report), B (Budget Amendment Detail Report), Attachment C (Equipment List) and Attachment D (Unreserved Beginning Fund Balance) attached and incorporated into this Resolution.

ADOPTED: June 6, 2023

BOARD OF COUNTY COMMISSIONERS
Thurston County, Washington

ATTEST:

Clerk of the Board

Chair

APPROVED AS TO FORM:
JON TUNHEIM
PROSECUTING ATTORNEY

Vice Chair

By: Elizabeth Petrich
Chief Deputy Prosecuting Attorney
Elizabeth Petrich

Commissioner

Department	Fund #	Fund Name	2023 Adopted		Amendment 3		2023 Amended	
			Expenditure	FTEs	Expenditure	FTEs	Expenditure	FTEs
Assessor								
	0010	General Fund	5,276,841	32.00	774	0.00	5,277,615	32.00
	1160	Real Estate Excise Tax Technology Fund	94,737	1.00		0.00	94,737	1.00
		Total	\$ 5,371,578	33.00	\$ 774	0.00	\$ 5,372,352	33.00
Auditor								
	0010	General Fund	8,446,061	46.75	426,832	0.00	8,872,893	46.75
	1050	Auditor's Maintenance and Operations	718,388	2.25		0.00	718,388	2.25
	1090	Auditor's Election Reserve	442,453	0.00		0.00	442,453	0.00
	1610	Election Stabilization Reserve	90	0.00	60,000	0.00	60,090	0.00
		Total	\$ 9,606,992	49.00	\$ 486,832	0.00	\$ 10,093,824	49.00
Central Services								
	3220	Courthouse Project	5,500,000	0.00		0.00	5,500,000	0.00
	5210	Central Services Facilities	11,897,143	36.30	220,143	0.00	12,117,286	36.30
	5220	Central Services Reserve	7,684,195	0.00	150,000	0.00	7,834,195	0.00
	5230	Central Services Facility Engineering	636,069	7.00	7,170	0.00	643,239	7.00
	5410	Equipment Rental & Revolving-Maintenance	5,562,214	13.10	(146,682)	0.00	5,415,532	13.10
	5420	Equipment Rental & Revolving-Replacement	4,864,463	1.90	1,488,011	0.00	6,352,474	1.90
		Total	\$ 36,144,084	58.30	\$ 1,718,642	0.00	\$ 37,862,726	58.30
Clerk								
	0010	General Fund	5,331,951	46.50	1,020	0.00	5,332,971	46.50
	1020	Family Court Services		0.00		0.00		0.00
	1910	Legal Financial Obligations Collection Fund	112,395	1.00		0.00	112,395	1.00
		Total	\$ 5,444,346	47.50	\$ 1,020	0.00	\$ 5,445,366	47.50

Commissioners

0010	General Fund	3,602,551	20.70	14,289	0.00	3,616,840	20.70
1100	Detention Facility Sales Tax	4,246,394	0.00		0.00	4,246,394	0.00
1170	Trial Court Improvement	150,587	0.00		0.00	150,587	0.00
1300	Stadium/Convention/Art Center	150,388	0.00	40,000	0.00	190,388	0.00
1380	Conservation Futures	3,422,179	0.00		0.00	3,422,179	0.00
1550	Communications	21,693,900	0.00		0.00	21,693,900	0.00
1620	PEG - Public Educational & Governmental	52,836	0.00	75,000	0.00	127,836	0.00
1920	Tourism Promotion Area	999,989	0.00		0.00	999,989	0.00
1930	Historic Preservation	98,888	0.00	135,500	0.00	234,388	0.00
1940	COVID Local Fiscal Recovery Fund	34,877,730	15.00	12,540	0.00	34,890,270	15.00
3080	Jail Capital Projects	839	0.00		0.00	839	0.00
3160	Real Estate Excise Tax First Quarter	4,309,582	0.00		0.00	4,309,582	0.00
3210	Real Estate Excise Tax Second Quarter	7,693,124	0.00		0.00	7,693,124	0.00
3220	Courthouse Project	134,421	0.03		0.00	134,421	0.03
Total		\$ 81,433,408	35.73	\$ 277,329	0.00	\$ 81,710,737	35.73

Community Planning

0010	General Fund	2,373,635	13.97	216,458	0.00	2,590,093	13.97
4530	Habitat Conservation Mitigation	848,321	0.75		0.00	848,321	0.75
Total		\$ 3,221,956	14.72	\$ 216,458	0.00	\$ 3,438,414	14.72

Community Planning and Economic Development

0010	General Fund	2,537,031	5.23	(995,525)	0.00	1,541,506	5.23
1030	Fair	380,763	2.18	(2,424)	0.00	378,339	2.18
1390	Abatement	50,000	0.00	45,000	0.00	95,000	0.00
4060	Storm & Surface Water Utility	2,490,059	9.41	146,730	0.00	2,636,789	9.41
4124	Land Use & Permitting	4,854,512	34.46	771,640	0.00	5,626,152	34.46
Total		\$ 10,312,365	51.28	(\$ 34,579)	0.00	\$ 10,277,786	51.28

Coroner

0010	General Fund	1,871,055	10.00	352,829	0.00	2,223,884	10.00
Total		\$ 1,871,055	10.00	\$ 352,829	0.00	\$ 2,223,884	10.00

District Court

0010	General Fund	4,506,658	31.00	689	0.00	4,507,347	31.00
1180	Treatment Sales Tax	901,681	5.75	1,810	0.00	903,491	5.75
Total		\$ 5,408,339	36.75	\$ 2,499	0.00	\$ 5,410,838	36.75

Emergency Management

0010	General Fund	2,502,875	8.05	(215,555)	0.00	2,287,320	8.05
1140	Emergency Management Council	115,540	0.00	133,713	0.00	249,253	0.00
Total		\$ 2,618,415	8.05	(\$ 81,842)	0.00	\$ 2,536,573	8.05

Emergency Services

1280	Medic One - Reserve	234,101	0.00		0.00	234,101	0.00
1290	Medic One	19,707,493	16.45	34,387	0.00	19,741,880	16.45
Total		\$ 19,941,594	16.45	\$ 34,387	0.00	\$ 19,975,981	16.45

Human Resources

0010	General Fund	2,395,031	13.60	1,026	0.00	2,396,057	13.60
5030	Unemployment Compensation	591,334	0.60	1,100	0.00	592,434	0.60
5050	Insurance Risk	6,084,897	3.10	5,787	0.00	6,090,684	3.10
5060	Benefits Administration	360,885	2.70	4,850	0.00	365,735	2.70
5080	Leave Buyout	300,000	0.00		0.00	300,000	0.00
Total		\$ 9,732,147	20.00	\$ 12,763	0.00	\$ 9,744,910	20.00

Information Technology

3230	2021 Debt Holding	2,589,755	0.00	677,600	0.00	3,267,355	0.00
5240	Large System Replacement Reserve	5,172,506	9.00	752,013	0.00	5,924,519	9.00
5250	Information Technology Operations	11,782,345	44.85	52,823	0.00	11,835,168	44.85
5260	Information Technology Reserves	934,445	0.00	260,000	0.00	1,194,445	0.00
5270	Large System General Obligation Bond		0.00		0.00		0.00
Total		\$ 20,479,051	53.85	\$ 1,742,436	0.00	\$ 22,221,487	53.85

Juvenile Court

0010	General Fund	7,800,946	49.00	326	0.00	7,801,272	49.00
1100	Detention Facility Sales Tax	835,597	5.00		0.00	835,597	5.00
1180	Treatment Sales Tax	339,683	2.00	3,590	0.00	343,273	2.00
Total		\$ 8,976,226	56.00	\$ 3,916	0.00	\$ 8,980,142	56.00

Non Departmental

0010	General Fund	6,030,779	0.00	909,094	0.00	6,939,873	0.00
Total		\$ 6,030,779	0.00	\$ 909,094	0.00	\$ 6,939,873	0.00

Pretrial Services

0010	General Fund	967,629	7.00	40,226	0.00	1,007,855	7.00
1180	Treatment Sales Tax	489,653	4.00	53,190	0.00	542,843	4.00
Total		\$ 1,457,282	11.00	\$ 93,416	0.00	\$ 1,550,698	11.00

Prosecuting Attorney

0010	General Fund	11,626,928	72.75	42,111	0.00	11,669,039	72.75
1110	Victim Advocate Program	821,413	8.00		0.00	821,413	8.00
1180	Treatment Sales Tax	400,000	0.00		0.00	400,000	0.00
1470	Interlocal Drug Enforcement	105,148	1.00	1,810	0.00	106,958	1.00
1900	Anti-Profiteering	10,000	0.00		0.00	10,000	0.00
Total		\$ 12,963,489	81.75	\$ 43,921	0.00	\$ 13,007,410	81.75

Public Defense

0010	General Fund	8,596,181	44.74	(19,485)	0.00	8,576,696	44.74
1180	Treatment Sales Tax	336,656	2.16	23,250	0.00	359,906	2.16
Total		\$ 8,932,837	46.90	\$ 3,765	0.00	\$ 8,936,602	46.90

Public Health

0010	General Fund	87,203	0.50		0.00	87,203	0.50
1180	Treatment Sales Tax	7,137,312	8.45	1,700	0.00	7,139,012	8.45
1490	Public Health & Social Services - Technology	30,665	0.00		0.00	30,665	0.00
1500	Public Health & Social Services	17,438,403	72.78	121,435	1.00	17,559,838	73.78
4510	Community Loan Repayment #1	2,119	0.00		0.00	2,119	0.00
4520	Environmental Health	7,782,801	52.58	1,209,585	0.00	8,992,386	52.58
Total		\$ 32,478,503	134.30	\$ 1,332,720	1.00	\$ 33,811,223	135.30

Public Works

0010	General Fund	919,489	11.32	51,000	0.00	970,489	11.32
1190	Roads & Transportation	37,218,591	225.33	860,546	0.00	38,079,137	225.33
1330	Parks and Trails	2,520,991	1.73	500,582	0.00	3,021,573	1.73
1350	Noxious Weed	690,135	7.07	490	0.00	690,625	7.07
1380	Conservation Futures	350,422	0.00	538	0.00	350,960	0.00
1720	Long Lake - Lake Management District	293,733	1.03	146,177	0.00	439,910	1.03
1740	Lake Lawrence - Lake Management District	320,006	0.41	6	0.00	320,012	0.41
1770	PATTISON Lake - Lake Management District	111,906	0.40		0.00	111,906	0.40
3010	Roads Construction In Progress	18,999,980	31.56	7,391,732	0.00	26,391,712	31.56
3190	Transportation Impact Fees	2,381,635	0.00		0.00	2,381,635	0.00
3200	Parks Impact Fees	915,825	0.00	500,000	0.00	1,415,825	0.00
4030	Solid Waste	41,238,509	67.20	150,341	0.00	41,388,850	67.20
4040	Solid Waste Reserve for Closure	1,230,323	3.69	2,007	0.00	1,232,330	3.69
4050	Solid Waste Reserves	10,964,584	2.40	220	0.00	10,964,804	2.40
4060	Storm & Surface Water Utility	5,684,233	30.17	201,432	0.00	5,885,665	30.17
4070	Storm & Surface Water Capital	1,415,400	4.96	189,911	0.00	1,605,311	4.96
4200	Boston Harbor Water and Wastewater Utility	635,629	3.53	69,985	0.00	705,614	3.53
4210	Boston Harbor Reserve	845,499	0.57	28,827	0.00	874,326	0.57
4300	Tamoshan/Beverly Beach Sewer Utility	239,074	1.21	40,525	0.00	279,599	1.21
4340	Grand Mound Wastewater Utility	1,333,307	6.84	(3,949)	0.00	1,329,358	6.84
4350	Grand Mound Water Utility	936,546	4.26	(49,606)	0.00	886,940	4.26
4400	Tamoshan Water Utility	155,306	1.07	8,109	0.00	163,415	1.07
4410	Olympic View Sewer Utility	49,811	0.30	5,808	0.00	55,619	0.30
4420	Tamoshan Reserve	680,601	0.55	27,421	0.00	708,022	0.55
4440	Grand Mound Wastewater Capital Reserve	859,411	1.12	115,722	0.00	975,133	1.12
4450	Grand Mound Water Capital Reserve	228,207	0.45	53,423	0.00	281,630	0.45
4460	Tamoshan/Beverly Beach Debt Service	30,000	0.00		0.00	30,000	0.00
Total		\$ 131,249,153	407.17	\$ 10,291,247	0.00	\$ 141,540,400	407.17

Sheriff-Corrections

0010	General Fund	19,693,685	112.25	14,096	0.00	19,707,781	112.25
1100	Detention Facility Sales Tax	5,268,767	22.00		0.00	5,268,767	22.00
1180	Treatment Sales Tax	843,129	1.00		0.00	843,129	1.00
1450	Prisoner's Concessions	347,986	0.25		0.00	347,986	0.25
Total		\$ 26,153,567	135.50	\$ 14,096	0.00	\$ 26,167,663	135.50

Sheriff-Law Enforcement

0010	General Fund	25,740,553	122.62	575,220	0.00	26,315,773	122.62
1440	Sheriff's Special Programs	98,134	0.14		0.00	98,134	0.14
1470	Interlocal Drug Enforcement	496,671	1.73	79,300	0.00	575,971	1.73
Total		\$ 26,335,358	124.50	\$ 654,520	0.00	\$ 26,989,878	124.50

Social Services

0010	General Fund	24,567	0.00		0.00	24,567	0.00
1200	Veterans	928,981	0.90	1,990	0.00	930,971	0.90
1400	Housing & Community Renewal	36,462,507	9.25	15,250	0.00	36,477,757	9.25
1500	Public Health & Social Services	6,824,670	6.40	1,234,601	0.00	8,059,271	6.40
Total		\$ 44,240,725	16.55	\$ 1,251,841	0.00	\$ 45,492,566	16.55

Superior Court

0010	General Fund	8,285,956	46.50	111,450	0.00	8,397,406	46.50
1040	Law Library	101,783	0.00		0.00	101,783	0.00
1080	Superior Court - Family Court Services	52,491	0.00		0.00	52,491	0.00
1180	Treatment Sales Tax	955,626	5.00	8,110	0.00	963,736	5.00
Total		\$ 9,395,856	51.50	\$ 119,560	0.00	\$ 9,515,416	51.50

Treasurer							
0010	General Fund	1,498,087	8.90	547	0.00	1,498,634	8.90
1010	Treasurer's Maintenance and Operations - Not Budgeted		1.50		0.00		1.50
1120	Investment Administration - Not Budgeted		2.20		0.00		2.20
1160	Real Estate Excise Tax Technology Fund	10,000	0.00		0.00	10,000	0.00
1190	Roads & Transportation	87,650	0.00		0.00	87,650	0.00
2260	General Obligation Bonds 2010	102,800	0.00		0.00	102,800	0.00
2270	General Obligation Bonds 2015	898,150	0.00		0.00	898,150	0.00
2290	General Obligation Bonds 2016	3,573,000	0.00		0.00	3,573,000	0.00
2320	General Obligation Bond 2021 B	960,875	0.00		0.00	960,875	0.00
2330	GO Bond ERP	767,700	0.00		0.00	767,700	0.00
2340	GO Bonds 2022	2,653,500	0.00		0.00	2,653,500	0.00
4350	Grand Mound Water Utility	310	0.00		0.00	310	0.00
4510	Community Loan Repayment #1	5,945	0.00		0.00	5,945	0.00
5280	General Obligation Bond 2021 C		0.00		0.00		0.00
5410	Equipment Rental & Revolving-Maintenance	27,380	0.00		0.00	27,380	0.00
Total		\$ 10,585,397	12.60	\$ 547	0.00	\$ 10,585,944	12.60
Grand Total		\$ 530,384,502	1,512.40	\$ 19,448,191	1.00	\$ 549,832,693	1,513.40

Line	Change Request	Fund	Department	REVENUE CHANGE	EXPENDITURE CHANGE	Title	Statement of Need
1	A3-02-01	0010 - General Fund	Assessor		774	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
2	A3-02-01	0010 - General Fund	Auditor		3,552	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
3	A3-02-01	0010 - General Fund	Clerk		1,020	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
4	A3-02-01	0010 - General Fund	Commissioners		1,985	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
5	A3-02-01	0010 - General Fund	Community Planning		78	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
6	A3-02-01	0010 - General Fund	Community Planning and Economic Development		359	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
7	A3-02-01	0010 - General Fund	Coroner		2,829	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
8	A3-02-01	0010 - General Fund	District Court		689	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
9	A3-02-01	0010 - General Fund	Emergency Management		511	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
10	A3-02-01	0010 - General Fund	Human Resources		1,026	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
11	A3-02-01	0010 - General Fund	Juvenile Court		326	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
12	A3-02-01	0010 - General Fund	Pretrial Services		226	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
13	A3-02-01	0010 - General Fund	Prosecuting Attorney		1,348	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
14	A3-02-01	0010 - General Fund	Public Defense		1,515	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
15	A3-02-01	0010 - General Fund	Sheriff-Law Enforcement		9,336	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
16	A3-02-01	0010 - General Fund	Superior Court		1,740	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
17	A3-02-01	0010 - General Fund	Treasurer		547	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
18	A3-02-01	1030 - Fair	Community Planning and Economic Development		1,402	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
19	A3-02-01	1190 - Roads & Transportation	Public Works		3,256	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
20	A3-02-01	1290 - Medic One	Emergency Services		12,087	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
21	A3-02-01	1330 - Parks and Trails	Public Works		342	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
22	A3-02-01	1350 - Noxious Weed	Public Works		170	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
23	A3-02-01	1380 - Conservation Futures	Public Works		148	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
24	A3-02-01	1500 - Public Health & Social Services	Public Health		10,376	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
25	A3-02-01	1720 - Long Lake - Lake Management District	Public Works		177	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.

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26	A3-02-01	1740 - Lake Lawrence - Lake Management District	Public Works			6	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
27	A3-02-01	4030 - Solid Waste	Public Works			5,181	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
28	A3-02-01	4040 - Solid Waste Reserve for Closure	Public Works			1,587	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
29	A3-02-01	4060 - Storm & Surface Water Utility	Community Planning and Economic Development			225	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
30	A3-02-01	4060 - Storm & Surface Water Utility	Public Works			763	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
31	A3-02-01	4070 - Storm & Surface Water Capital	Public Works			11	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
32	A3-02-01	4124 - Land Use & Permitting	Community Planning and Economic Development			2,321	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
33	A3-02-01	4200 - Boston Harbor Water and Wastewater Utility	Public Works			86	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
34	A3-02-01	4300 - Tamoshan/Beverly Beach Sewer Utility	Public Works			46	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
35	A3-02-01	4340 - Grand Mound Wastewater Utility	Public Works			150	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
36	A3-02-01	4350 - Grand Mound Water Utility	Public Works			93	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
37	A3-02-01	4400 - Tamoshan Water Utility	Public Works			119	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
38	A3-02-01	4410 - Olympic View Sewer Utility	Public Works			7	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
39	A3-02-01	5050 - Insurance Risk	Human Resources			117	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
40	A3-02-01	5210 - Central Services Facilities	Central Services			3,273	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
41	A3-02-01	5250 - Information Technology Operations	Information Technology			4,483	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
42	A3-02-01	5410 - Equipment Rental & Revolving-Maintenance	Central Services			1,948	Credit Card Rebate Distribution	Distribution of credit card rebate received in fiscal year 2022.
43	A3-02-02	0010 - General Fund	Auditor	220,111	220,111		Elections Security Grant Carryover and Interest	This is the HAVA Election Security Grant (Help America Vote Act) carryover from 2022. When it was originally carried over to 2022, it was expected to be spent in early 2022 on improvements at the Elections Center in Mottman. The project is currently on track to have permits ready in mid-March 2023. The grant period goes through September 2024.
44	A3-02-03	0010 - General Fund	Auditor	80,000	80,000		OSOS Elections Information Security Grant	The elections Ballot Processing Center underwent a security assessment from Homeland Security that resulted in recommendations to improve the outside exterior security of facility.
45	A3-02-04	0010 - General Fund	Auditor	60,000	123,169		Funding for approved items not received by end of fiscal year 2022	Ordered election envelopes in 2022. Due to supply chain disruptions, the envelopes were not received in 2022. Requesting additional budget for unspent 2022 funds for election envelopes that were ordered and not received in 2022 and not budgeted for 2023.
46	A3-02-04	1610 - Election Stabilization Reserve	Auditor		60,000		Funding for approved items not received by end of fiscal year 2022	Ordered election envelopes in 2022. Due to supply chain disruptions, the envelopes were not received in 2022. Requesting additional budget for unspent 2022 funds for election envelopes that were ordered and not received in 2022 and not budgeted for 2023.

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47	A3-03-01	1930 - Historic Preservation	Commissioners		135,500	Historic Preservation Grant Carryforward	The following projects were not completed in 2022 and we are requesting funding to be carryforward to complete these previously approved projects. 1. RAC Kiosk Project \$30,500 2. 2022 HGP Extension, City of Lacey \$5000 3. Brewery Falls Park \$100,000
48	A3-03-02	1620 - PEG - Public Educational & Governmental	Commissioners		75,000	Additional funding needed for audio/visual equipment for BoCC 's meeting room	The audio/visual upgrades to the BoCC's meeting room qualifies for PEG Funding so additional budget authority is needed to cover these improvements.
49	A3-03-03	1300 - Stadium/Convention/Art Center	Commissioners		40,000	LTAC Grant Carryforward	The following projects were completed in 2022 but the funding requests were not requested by the recipients in a timely manner. 1. Town of Bucoda - \$5,000 2. Thurston County Fair - \$15,000 3. City of Rainier - \$5,000 4. Yelm Chamber of Commerce \$5,000 5. Lacey Chamber of Commerce \$10,000
50	A3-03-04	0010 - General Fund	Commissioners	12,304	12,304	Copier Lease	Per direction from Darren Bennett in Financial Services, Auditor's Office on June 18, 2015 – Generally Accepted Accounting Principles (GAAP) and the Governmental Accounting Standards Board (GASB) direct local governments to treat capital lease transactions similar to the way long-term debt is treated. The lease transaction at the beginning of the lease must be recorded as if we had borrowed the funds and used those funds to purchase the equipment. This amendment addresses the new capital lease for a copier for the Atrium.
51	A3-03-05	1030 - Fair	Community Planning and Economic Development		290	Employee Retention Bonuses	Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid. ARPA funds were approved in the midterm budget amendment on change request M-03-05.
52	A3-03-05	1180 - Treatment Sales Tax	District Court		1,810	Employee Retention Bonuses	Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid. ARPA funds were approved in the midterm budget amendment on change request M-03-05.
53	A3-03-05	1180 - Treatment Sales Tax	Juvenile Court		3,590	Employee Retention Bonuses	Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid. ARPA funds were approved in the midterm budget amendment on change request M-03-05.

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54	A3-03-05	1180 - Treatment Sales Tax	Pretrial Services		7,190	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
55	A3-03-05	1180 - Treatment Sales Tax	Public Defense		2,250	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
56	A3-03-05	1180 - Treatment Sales Tax	Public Health		1,700	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
57	A3-03-05	1180 - Treatment Sales Tax	Superior Court		8,110	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
58	A3-03-05	1190 - Roads & Transportation	Public Works		29,790	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
59	A3-03-05	1200 - Veterans	Social Services		1,990	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
60	A3-03-05	1290 - Medic One	Emergency Services		22,300	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>

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61	A3-03-05	1330 - Parks and Trails	Public Works		240	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
62	A3-03-05	1350 - Noxious Weed	Public Works		320	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
63	A3-03-05	1380 - Conservation Futures	Public Works		390	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
64	A3-03-05	1400 - Housing & Community Renewal	Social Services		15,250	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
65	A3-03-05	1470 - Interlocal Drug Enforcement	Prosecuting Attorney		1,810	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
66	A3-03-05	1500 - Public Health & Social Services	Public Health		19,010	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
67	A3-03-05	1500 - Public Health & Social Services	Social Services		10,860	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>

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68	A3-03-05	1940 - COVID Local Fiscal Recovery Fund	Commissioners		12,540	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
69	A3-03-05	3010 - Roads Construction In Progress	Public Works		2,220	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
70	A3-03-05	4030 - Solid Waste	Public Works		10,160	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
71	A3-03-05	4040 - Solid Waste Reserve for Closure	Public Works		420	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
72	A3-03-05	4050 - Solid Waste Reserves	Public Works		220	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
73	A3-03-05	4060 - Storm & Surface Water Utility	Community Planning and Economic Development		2,990	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
74	A3-03-05	4060 - Storm & Surface Water Utility	Public Works		5,890	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>

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75	A3-03-05	4070 - Storm & Surface Water Capital	Public Works		1,900	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
76	A3-03-05	4124 - Land Use & Permitting	Community Planning and Economic Development		8,510	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
77	A3-03-05	4200 - Boston Harbor Water and Wastewater Utility	Public Works		900	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
78	A3-03-05	4210 - Boston Harbor Reserve	Public Works		260	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
79	A3-03-05	4300 - Tamoshan/Beverly Beach Sewer Utility	Public Works		280	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
80	A3-03-05	4340 - Grand Mound Wastewater Utility	Public Works		800	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
81	A3-03-05	4350 - Grand Mound Water Utility	Public Works		800	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>

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82	A3-03-05	4400 - Tamoshan Water Utility	Public Works		290	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
83	A3-03-05	4410 - Olympic View Sewer Utility	Public Works		70	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
84	A3-03-05	4420 - Tamoshan Reserve	Public Works		620	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
85	A3-03-05	4440 - Grand Mound Wastewater Capital Reserve	Public Works		80	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
86	A3-03-05	4520 - Environmental Health	Public Health		5,430	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
87	A3-03-05	5030 - Unemployment Compensation	Human Resources		1,100	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
88	A3-03-05	5050 - Insurance Risk	Human Resources		5,670	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>

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89	A3-03-05	5060 - Benefits Administration	Human Resources		4,850	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
90	A3-03-05	5210 - Central Services Facilities	Central Services		16,870	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
91	A3-03-05	5230 - Central Services Facility Engineering	Central Services		7,170	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
92	A3-03-05	5240 - Large System Replacement Reserve	Information Technology		7,210	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
93	A3-03-05	5250 - Information Technology Operations	Information Technology		48,340	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
94	A3-03-05	5410 - Equipment Rental & Revolving-Maintenance	Central Services		1,370	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>
95	A3-03-05	5420 - Equipment Rental & Revolving-Replacement	Central Services		480	Employee Retention Bonuses	<p>Board approved payment of an employee retention bonus in the amount of \$1,500 to non-represented employees on the May 25, 2023, payroll. Payment of the bonus for employees who would have been paid from the General Fund will be paid from ARPA Recovery Fund Lost Revenues. Payment for employees paid from any other fund will be paid from the fund where the employee's payroll is normally paid.</p> <p>ARPA funds were approved in the midterm budget amendment on change request M-03-05.</p>

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96	A3-06-01	0010 - General Fund	Superior Court	76,038	76,038	Add 2022 Carry Forward for AOC Audio Visual Grant, Add \$30,000 Grant Amendment 1	<p>\$50,000 of the \$250,000 grant was budgeted in 2022 for expenditures anticipated to be made in 2022. A small amount was expended. This brings forward the unspent expenditures and recognizes revenue for 2023. \$200,000 in revenues is already assumed in 2023.</p> <p>In March, 2023, the AOC amended this contract to include an additional \$30,000.</p>
97	A3-06-01	5260 - Information Technology Reserves	Information Technology	260,000	260,000	Add 2022 Carry Forward for AOC Audio Visual Grant, Add \$30,000 Grant Amendment 1	<p>\$50,000 of the \$250,000 grant was budgeted in 2022 for expenditures anticipated to be made in 2022. A small amount was expended. This brings forward the unspent expenditures and recognizes revenue for 2023. \$200,000 in revenues is already assumed in 2023.</p> <p>In March, 2023, the AOC amended this contract to include an additional \$30,000.</p>
98	A3-06-02	0010 - General Fund	Superior Court	25,672	25,672	Add 2022 Carry Forward for AOC Pro Tem Grant	\$30,000 of the \$320,000 grant was budgeted in 2022 for expenditures anticipated to be made in 2022. A small amount was expended. This brings forward the unspent expenditures and recognizes revenue for 2023.
99	A3-06-03	0010 - General Fund	Superior Court	8,000	8,000	Add Budget Authority for Expanded FJCIP Grant	The current Family and Juvenile Court Improvement Grant funds an FTE, this increases the grant amount by \$8,000 to fund and implement changes in accordance with HB1227. This increase is directed for funding technology and hosting trainings.
100	A3-09-01	0010 - General Fund	Prosecuting Attorney	(9,600)	(9,600)	Decrease the 2023 Tumwater Legal Services Contract Budget	The Prosecuting Attorney's Office contract with the City of Tumwater for legal services decreased by \$9,600.00 from \$210,000 per year to \$200,400 for the 2023-2024 contract period. This is due to a decrease in their case level over the prior two-year contract. This CR will reduce revenue & expense by \$9,600.
101	A3-09-02	0010 - General Fund	Prosecuting Attorney	50,963	50,963	Add the 2022 Carry Forward Budget to the Smart Prosecution Grant	<p>Add a portion of the unexpended carry forward budget from 2022 to 2023 with plans to extend the grant period later into 2024.</p> <p>This grant was delayed due to the approval process with DOJ for the sole source contract.</p>
102	A3-09-03	0010 - General Fund	Prosecuting Attorney	(600)	(600)	Update the Amount & Project # for Stop Grant Renewal	Update the 2023 Stop grant project # and reduce the award by \$600 from \$17, 714 to \$17,114.
103	A3-10-01	1470 - Interlocal Drug Enforcement	Sheriff-Law Enforcement	24,639	24,639	Budget authority for the Organized Crime Drug Enforcement Task Forces contract	Budget authority is requested for contract with the Department of Justice (DOJ) for overtime costs associated with the Organized Crime Drug Enforcement Task Force.
104	A3-10-02	0010 - General Fund	Sheriff-Law Enforcement	54,888	54,888	Budget authority for Criminal Justice Training Commission wellness grant	The Criminal Justice Training Commission (CJTC) provided grants to local law enforcement agencies for the purpose of establishing officer wellness programs. In 2022, we spent \$3037.50 of a \$57,924.99 grant from CJTC. This request is for budget authority for the remainder of the grant.
105	A3-10-03	0010 - General Fund	Sheriff-Law Enforcement	3,596	3,596	Budget Authority for Wa. Traffic Safety Grant	Thurston County Sheriff's Office (TCSO) requests revenue and spending authority for Impaired Driving, Distracted Driving, Click it/Ticket, and Speed emphases funded by the Wa. Traffic Safety Grant. The grant agreement with the Washington Traffic Safety Commission doesn't specify an amount for TCSO. Instead, it is a lump sum for Thurston County partnering law enforcement agencies.

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106	A3-10-04	0010 - General Fund	Sheriff-Law Enforcement	29,254	29,254	Copier Leases	Per direction from Darren Bennett in Financial Services, Auditor's Office on June 18, 2015 – Generally Accepted Accounting Principles (GAAP) and the Governmental Accounting Standards Board (GASB) direct local governments to treat capital lease transactions similar to the way long-term debt is treated. The lease transaction at the beginning of the lease must be recorded as if we had borrowed the funds and used those funds to purchase the equipment. This amendment addresses the new capital lease for two copiers that have been ordered and are expected to be received this year --- \$14,627 for the copier in detectives and \$14,627 for the copier in the front office. The new capital leases are for the replacement of the copiers that we have had for the last 3 years.
107	A3-10-05	0010 - General Fund	Sheriff-Law Enforcement	12,381	12,381	Budget Authority for STOP (Services, Training, Officers, and Prosecutors) Grant	Thurston County Sheriff's Office (TCSO) requests revenue and spending authority for the STOP (Services, Training, Officers, and Prosecutors) Grant.
108	A3-10-06	0010 - General Fund	Sheriff-Law Enforcement	9,304	9,304	Budget Authority for the Boating Grant	Additional budget authority is needed to use this grant.
109	A3-10-07	0010 - General Fund	Sheriff-Law Enforcement	38,321	38,321	Budget Authority for Funding from Wa. Association of Sheriffs & Police-Duty to Intervene training	<p>Budget authority is needed to make use of this funding from the Washington Association of Sheriffs and Police Chiefs for staff to attend duty to intervene and use of force training.</p> <p>In 2022, the Washington State Legislature provided funds for local law enforcement agencies to assist with the costs of training by certain legislation enacted in 2021 and 2022:</p> <p>Use of Force - HB 1310 Duty to intervene - SB 5066 Use of Force - HB 1735 Use of Force - HB 2037</p> <p>This funding was received from the Washington Association of Sheriffs and Police Chiefs on February 22, 2023, and deposited into the General Fund. This request is for the budget and spending authority for these funds.</p>

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110	A3-10-08	0010 - General Fund	Sheriff-Law Enforcement		208,131	Budget Authority for Increased Patrol Vehicle Costs	<p>This request is for spending authority to replace 12 patrol vehicles this year. The Sheriff's Office has chosen a model that utilizes the EcoBoost 3.0L engine instead of the 3.3L Direct-Injection V6 engine. In addition, the Sheriff's Office will be marking vehicles with white doors and providing limited vehicle configuration options for deputies to choose from. These changes result in a cost increase of \$90,768 for 2023. In addition, Ford Motor Car Company has increased its prices which accounts for \$90,628 of this request. Finally, \$26,735 is included to cover the cost of replacing a totaled vehicle.</p> <p>The advantage to the EcoBoost engine is it provides for the acceleration and closing speed that emergency or pursuit driving demands while delivering high performance. The need for this additional horsepower is to demonstrate quickly to a suspect that our vehicles will be able to keep up with them and by quickly demonstrating this will potentially end pursuits more rapidly, thus reducing risks to the citizens, deputies, and suspect. Vehicles equipped with this engine will enable our personnel to more efficiently, expediently, and safely perform emergency vehicle operations.</p> <p>Cost per vehicle to mark vehicles with white doors and purchase an EcoBoost 3.0L Engine: \$5,564 per vehicle for a total of \$66,768 for 12 vehicles. Cost per vehicle for limited vehicle configuration options: \$2,000 per vehicle for a total of \$24,000 for 12 vehicles. Ford price increase: \$90,628 for 12 vehicles Replacement of totaled vehicle: \$26,735 =====</p> <p>Total cost of \$208,131</p>
111	A3-10-08	5420 - Equipment Rental & Revolving-Replacement	Central Services	208,131	208,131	Budget Authority for Increased Patrol Vehicle Costs	<p>This request is for spending authority to replace 12 patrol vehicles this year. The Sheriff's Office has chosen a model that utilizes the EcoBoost 3.0L engine instead of the 3.3L Direct-Injection V6 engine. In addition, the Sheriff's Office will be marking vehicles with white doors and providing limited vehicle configuration options for deputies to choose from. These changes result in a cost increase of \$90,768 for 2023. In addition, Ford Motor Car Company has increased its prices which accounts for \$90,628 of this request. Finally, \$26,735 is included to cover the cost of replacing a totaled vehicle.</p> <p>The advantage to the EcoBoost engine is it provides for the acceleration and closing speed that emergency or pursuit driving demands while delivering high performance. The need for this additional horsepower is to demonstrate quickly to a suspect that our vehicles will be able to keep up with them and by quickly demonstrating this will potentially end pursuits more rapidly, thus reducing risks to the citizens, deputies, and suspect. Vehicles equipped with this engine will enable our personnel to more efficiently, expediently, and safely perform emergency vehicle operations.</p> <p>Cost per vehicle to mark vehicles with white doors and purchase an EcoBoost 3.0L Engine: \$5,564 per vehicle for a total of \$66,768 for 12 vehicles. Cost per vehicle for limited vehicle configuration options: \$2,000 per vehicle for a total of \$24,000 for 12 vehicles. Ford price increase: \$90,628 for 12 vehicles Replacement of totaled vehicle: \$26,735 =====</p> <p>Total cost of \$208,131</p>

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112	A3-10-09	0010 - General Fund	Sheriff-Law Enforcement	4,000	4,000	Budget Authority for Wa. Association of Sheriffs and Police Chiefs Grant	Spending and revenue authority is requested for this grant from the Washington Association of Sheriffs and Police Chiefs to purchase the following equipment: 10 SECTOR Printers
113	A3-10-10	1470 - Interlocal Drug Enforcement	Sheriff-Law Enforcement	54,661	54,661	Budget authority for High Intensity Drug Trafficking grant	The High Intensity Drug Trafficking Areas (HIDTA) is a two-year grant. We request spending authority for 2023.
114	A3-11-01	0010 - General Fund	Sheriff-Corrections	14,096	14,096	Copier Lease	Per direction from Darren Bennett in Financial Services, Auditor's Office on June 18, 2015 – Generally Accepted Accounting Principles (GAAP) and the Governmental Accounting Standards Board (GASB) direct local governments to treat capital lease transactions similar to the way long-term debt is treated. The lease transaction at the beginning of the lease must be recorded as if we had borrowed the funds and used those funds to purchase the equipment. This amendment addresses the new capital lease for 2 copiers --- \$5,563 for the copier in Medical at the Jail and \$8,533 for the Intake copier at the Jail. The new capital leases are for the replacement of the copiers that we have had for the last 3 years.
115	A3-12-01	0010 - General Fund	Coroner		350,000	Funding for Autopsy and Indigent Costs	In 2022, the Board of County Commissioners approved a new Forensic Pathologist position and reduced the autopsy budget to \$50,000 to cover any outsourcing for autopsies in the absence of the Forensic Pathologist. This position remains unfilled, autopsy prices have increased from 2022, and the \$50,000 has been depleted. The 2023 indigent budget is \$11,800. The number of indigent services continue to rise and the \$11,800 is projected to be depleted by August 2023. This request is for increased funding of \$630,000 for autopsy costs and \$20,000 for indigent costs to cover projections in 2023. This is a one time request but will be looked at again for the 2024-2025 budget.
116	A3-22-01	0010 - General Fund	Sheriff-Law Enforcement		149,355	Worker's Compensation Rate Change	Thurston County has experienced a significant increase to worker's compensation premium rates for 2023. The Department of Labor & Industries increased their base rates statewide, primarily due to medical inflation expenses. Overall, the Thurston County Experience Factor increased from 1.32 to 1.55 due to large claim costs. This is a factor calculated by Labor & Industries that multiplies the workers' compensation base rates by 1.55. Our rates have increased as follows: Law Enforcement positions changed from \$362.34 to \$490.52 per employee per month Office Workers positions changed from \$26.38 to \$29.66 per employee per month All other positions changed from \$308.58 to \$369.68 per employee per month

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117	A3-23-01	0010 - General Fund	Non Departmental		(50,906)	Technical Adjustment to Match Climate Mitigation Budget to Actual Budget Less Expenditures	<p>Budget adjustment was not reconciled with actuals at the beginning of 2022 which resulted in the budget being overstated.</p> <p>Original Budget \$37,500 (A1-23-04) Original Budget \$300,000 (B-23-13) Expenditures \$25,556.05 (2021) Expenditures \$56,509.06 (2022)</p> <p>$\\$37,500 + \\$300,000 - \\$25,556 - \\$56,509 = \\$255,435$</p> <p>Current Budget \$306,341</p> <p>$\\$306,341 - 255,435 = \\$50,906$</p>
118	A3-24-01	0010 - General Fund	Public Defense		(21,000)	Increase Fiscal Year 2023 Treatment Sales Tax Budget Authority	Thurston County Public Defense respectfully request to increase fiscal year 2023 Treatment Sales Tax (TST) budget authority by \$21,000.00 from \$336,652.00 to \$357,652.00; an approximately 6.25% increase to the current fiscal year 2023 budget authority.
119	A3-24-01	1180 - Treatment Sales Tax	Public Defense		21,000	Increase Fiscal Year 2023 Treatment Sales Tax Budget Authority	Thurston County Public Defense respectfully request to increase fiscal year 2023 Treatment Sales Tax (TST) budget authority by \$21,000.00 from \$336,652.00 to \$357,652.00; an approximately 6.25% increase to the current fiscal year 2023 budget authority.
120	A3-25-01	4030 - Solid Waste	Public Works		120,000	Equipment Rental and Revolving (ER&R) Carryover - No PO	This request is for ER&R Equipment Purchases approved on prior year's Equipment Lists but were not ordered as of December 31, 2022.
121	A3-25-01	5420 - Equipment Rental & Revolving-Replacement	Central Services	120,000	596,000	Equipment Rental and Revolving (ER&R) Carryover - No PO	This request is for ER&R Equipment Purchases approved on prior year's Equipment Lists but were not ordered as of December 31, 2022.
122	A3-25-02	5420 - Equipment Rental & Revolving-Replacement	Central Services		292,400	Equipment Rental and Revolving (ER&R) Carryovers	This request is for ER&R equipment purchases approved on the 2022 Equipment List. This equipment was all ordered in 2022 but were not received as of December 31, 2022.
123	A3-25-03	5420 - Equipment Rental & Revolving-Replacement	Central Services		(159,000)	Equipment Rental and Revolving (ER&R) Additions and Reductions	<p>This request is to make adjustments to the equipment list for ER&R replacements.</p> <p>Parks had a piece of equipment that was stolen, the Sheriff's Office had a totaled vehicle, and Roads Maintenance, Solid Waste, and ER&R have vehicles/equipment that need to be replaced earlier than anticipated.</p> <p>The Sheriff's Office and Traffic have vehicles/equipment that are being removed from the list.</p>
124	A3-25-04	5420 - Equipment Rental & Revolving-Replacement	Central Services		550,000	Technical Adjustment - ER&R Replacement Reserve	Technical Adjustment to correct budget authority in ER&R Replacement Reserve Fund (5420).
125	A3-25-05	5210 - Central Services Facilities	Central Services		200,000	Technical Adjustment - Correct Central Services Ins Risk Object Code	Technical Adjustment to update Ins Risk object code per the adopted internal service rates.

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126	A3-25-06	5220 - Central Services Reserve	Central Services		150,000	Move County Wide Charging Stations Project to correct fund	Currently the County Wide Vehicle Charging Station Project is budgeted in the ER&R M&O fund. This change request will move the project to Central Services Building Reserve Fund.
127	A3-25-06	5410 - Equipment Rental & Revolving-Maintenance	Central Services		(150,000)	Move County Wide Charging Stations Project to correct fund	Currently the County Wide Vehicle Charging Station Project is budgeted in the ER&R M&O fund. This change request will move the project to Central Services Building Reserve Fund.
128	A3-27-01	0010 - General Fund	Community Planning		95,676	Atrium Lease Split Allocation	<p>The current annual lease expense charged to CPED, in the amount of \$478,382, is 100% allocated to 4124 (Land Use). Considering square footage of CPED's space, the Atrium lease charges should be reflected as follows:</p> <p>50% or \$239,191 - 4124 (Development Services/Land Use) 30% or \$143,515 - 4060 (Water Planning) 20% or \$95,676 - 0136 (Community Planning)</p> <p>*reference M-27-01 (2022) Internal Service Rates & Cost Allocation of Atrium Lease</p>
129	A3-27-01	4060 - Storm & Surface Water Utility	Community Planning and Economic Development		143,515	Atrium Lease Split Allocation	<p>The current annual lease expense charged to CPED, in the amount of \$478,382, is 100% allocated to 4124 (Land Use). Considering square footage of CPED's space, the Atrium lease charges should be reflected as follows:</p> <p>50% or \$239,191 - 4124 (Development Services/Land Use) 30% or \$143,515 - 4060 (Water Planning) 20% or \$95,676 - 0136 (Community Planning)</p> <p>*reference M-27-01 (2022) Internal Service Rates & Cost Allocation of Atrium Lease</p>
130	A3-27-01	4124 - Land Use & Permitting	Community Planning and Economic Development		(239,191)	Atrium Lease Split Allocation	<p>The current annual lease expense charged to CPED, in the amount of \$478,382, is 100% allocated to 4124 (Land Use). Considering square footage of CPED's space, the Atrium lease charges should be reflected as follows:</p> <p>50% or \$239,191 - 4124 (Development Services/Land Use) 30% or \$143,515 - 4060 (Water Planning) 20% or \$95,676 - 0136 (Community Planning)</p> <p>*reference M-27-01 (2022) Internal Service Rates & Cost Allocation of Atrium Lease</p>
131	A3-27-02	0010 - General Fund	Community Planning and Economic Development		(1,000,000)	Change 2022 BoCC General Fund Authorization of M-27-10 to Operating Transfer	In 2022, the Thurston County Board of County Commissioners approved mid-term adjustment M-27-10 authorizing \$1 million in general fund contributions to Development Services (4124 - Land Use). This authorization is tied directly to salary expense reductions. CPED is respectfully requesting that the authority allow for a one-time operating transfer to increase revenues.
132	A3-27-02	0010 - General Fund	Non Departmental		1,000,000	Change 2022 BoCC General Fund Authorization of M-27-10 to Operating Transfer	In 2022, the Thurston County Board of County Commissioners approved mid-term adjustment M-27-10 authorizing \$1 million in general fund contributions to Development Services (4124 - Land Use). This authorization is tied directly to salary expense reductions. CPED is respectfully requesting that the authority allow for a one-time operating transfer to increase revenues.

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133	A3-27-02	4124 - Land Use & Permitting	Community Planning and Economic Development	1,000,000	1,000,000	Change 2022 BoCC General Fund Authorization of M-27-10 to Operating Transfer	In 2022, the Thurston County Board of County Commissioners approved mid-term adjustment M-27-10 authorizing \$1 million in general fund contributions to Development Services (4124 - Land Use). This authorization is tied directly to salary expense reductions. CPED is respectfully requesting that the authority allow for a one-time operating transfer to increase revenues.
134	A3-27-03	1390 - Abatement	Community Planning and Economic Development		45,000	Recurring Funding for Property Clean-Up/Abatement	<p>In 2022, the Board of County Commissioners (BoCC) approved funding for property clean-up and/or abatement in order to address properties in distress through clean-up and/or condemnation of properties (B-27-02, 2022). It is requested that the unexpended amount of \$45,000 from FY2022 be transferred to FY2023. This funding is necessary on a recurring annual basis in order to continue with the direction of the BoCC.</p> <p>Additionally, Resolution #16117 adopted on December 17, 2021, created a Cumulative Reserve Fund for Abatement No. 1390.</p>
135	A3-27-05	0010 - General Fund	Community Planning and Economic Development		4,116	Technical Adjustment - IT Application Reserves fixed cost should be in 0127C300	Correcting change request M-27-01. Budget should be in 0127C300 instead of 1030C350.
136	A3-27-05	1030 - Fair	Community Planning and Economic Development		(4,116)	Technical Adjustment - IT Application Reserves fixed cost should be in 0127C300	Correcting change request M-27-01. Budget should be in 0127C300 instead of 1030C350.
137	A3-29A-01	1140 - Emergency Management Council	Emergency Management		133,713	Emergency Mgmt Wildfire Response Trailer Purchase Placeholder	<p>The Homeland Security Region 3 Incident Management Team (HSR3IMT) had BoCC budget approved budget appropriation in 2020, 2021 and 2022 to purchase a new trailer. However, the purchase was placed on hold during 2020 due to COVID response. In 2021 & 2022 the purchase was placed on hold because the vendor stated the trailer purchase would increase 60% due to increased costs for parts.</p> <p>The HSR3IMT has an opportunity to purchase a trailer (asset # 9259) from Thurston County Public Health and Social Services that was used for COVID response. The trailer will need to be equipped with specialized/specific equipment for emergency response. Total costs for trailer and equipment totals \$133,713. (Trailer Fair Market Value costs \$75,000, Equipment \$58,713 which consists of GPS, PA system, Batteries, Modems, laptop computers, laser printers, plotter, table, chairs, routers etc..)</p> <p>(FMV for the trailer provided by Fleet Services)</p> <p>This request will be funded by the revenue generated by the Homeland Security Region 3 Incident Management team in fund 1140. There is no grant funding or general fund used for this purchase.</p> <p>This effort supports the Thurston County Strategic Plan through Initiative 4: Strengthen Emergency Management Planning and Community Disaster Preparedness.</p>

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138	A3-29A-01	5420 - Equipment Rental & Revolving-Replacement	Central Services	75,000		Emergency Mgmt Wildfire Response Trailer Purchase Placeholder	<p>The Homeland Security Region 3 Incident Management Team (HSR3IMT) had BoCC budget approved budget appropriation in 2020, 2021 and 2022 to purchase a new trailer. However, the purchase was placed on hold during 2020 due to COVID response. In 2021 & 2022 the purchase was placed on hold because the vendor stated the trailer purchase would increase 60% due to increased costs for parts.</p> <p>The HSR3IMT has an opportunity to purchase a trailer (asset # 9259) from Thurston County Public Health and Social Services that was used for COVID response. The trailer will need to be equipped with specialized/specific equipment for emergency response. Total costs for trailer and equipment totals \$133,713. (Trailer Fair Market Value costs \$75,000, Equipment \$58,713 which consists of GPS, PA system, Batteries, Modems, laptop computers, laser printers, plotter, table, chairs, routers etc..)</p> <p>(FMV for the trailer provided by Fleet Services)</p> <p>This request will be funded by the revenue generated by the Homeland Security Region 3 Incident Management team in fund 1140. There is no grant funding or general fund used for this purchase.</p> <p>This effort supports the Thurston County Strategic Plan through Initiative 4: Strengthen Emergency Management Planning and Community Disaster Preparedness.</p>
139	A3-29A-02	0010 - General Fund	Emergency Management	(160,230)	(216,066)	Emergency Management Revenue and Expenditure Grant Adjustments-Rollovers	<p>Emergency Management grant revenue and expenditure rollovers from 2022 and line item adjustments that net to zero.</p> <p>Additionally:</p> <p>1. Washington State Individual Grant (0129H300 proj code 29IA2) was awarded in the amount of \$365,000 based on individual estimated claims submitted in January 2022. Grant was awarded in Nov 2022. The grant has very specific eligibility criteria which ended up eliminating a majority of individuals who submitted claims. Current estimated grant expenditures are \$100,000.</p> <p>2. Firewise Grant- 0129H300 proj code 29F20. Very limited expenses in 2022 (\$500.37) due to delays in securing a vendor to provide fire training and waiting on receiving the executed contract from grantor. Estimated \$86,354.63 to be expended in 2023. (attached MUNIS report reflecting 2022 expenses. Also attaching grant agreement)</p> <p>3. Hazard Mitigation 0129H300 proj code 29M19 no expenses in 2023.</p>

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140	A3-29A-03	0010 - General Fund	Emergency Management	88,348		Federal Fiscal Year 2023 Emergency Management Performance Grant	Placeholder-Emergency Management Performance Grant focuses on planning, operations, equipment acquisitions, training, exercises, construction and renovation to enhance and sustain the all-hazards core capabilities. This grant allows Thurston County Emergency Management to participate in planning workgroups with partner agencies, outreach, recruit and train volunteers, update Emergency Support Functions and continued programs throughout the community. Thurston County Strategic Plan, Initiative 4: Strengthen Emergency Management Planning and Community Disaster Preparedness.
141	A3-34-01	1720 - Long Lake - Lake Management District	Public Works		146,000	Long Lake Lake Management District Professional Services Funding Increase	Long Lake Lake Management District (LMD) is requesting an increase of \$146K in professional services, for a total 2023 professional services budget of \$336K, to fund water quality improvement projects targeted for algae control to reduce the intensity of algal blooms in Long Lake. \$113K of this request is a carryover of 2022 approved professional services funding; the remaining \$33K is a request for additional budget. This budget amendment and work plan is approved and requested by the Long Lake LMD steering committee. Increasing funding for professional services allows Long Lake LMD to mitigate excessive phosphorus loading in Long Lake. Results of the phosphorus treatments will 1) increase the probability that recreational opportunities will be remain uninterrupted to rate payers and the general public throughout the entirety of the summer months; 2) decrease health risks that are associated with harmful algal bloom toxin exposure for rate payers and the general public; and, 3) decrease the probability of in-lake conditions that lead to the overall degradation of the Long Lake aquatic ecosystem (i.e. fish kills).
142	A3-34-02	4060 - Storm & Surface Water Utility	Public Works	26,055		Stormwater Utility Capacity Grant Award Increase from Department of Ecology	The Stormwater Utility previously received a \$50K Department of Ecology Capacity Grant for the '21 - '23 biennium. This is an ongoing grant program that assists Phase I and II permittees in implementation or management of municipal stormwater programs, with the goal of improving water quality in the Washington by reducing stormwater pollutants discharged to state water bodies. Additional funds (\$25K) have been awarded to Thurston County, for a total grant award of \$75K. In addition, this request recognizes in 2023 the remaining grant revenue anticipated from the original grant award: \$25,000 - new funding \$ 1,055 - remaining grant funding from the original \$50K award, to be recognized in 2023 \$26,055 - Total Request
143	A3-34-03	4060 - Storm & Surface Water Utility	Public Works		194,779	Stormwater Utility Comprehensive Study Funding Rollover	The Stormwater Utility is requesting to carry forward \$194,779 in 2022 approved funding to complete the Storm and Surface Water Utility Comprehensive Study (Comp. Study). Work on this study initiated in 2022 and is scheduled to continue in 2023. The purpose of the Comp. Study is to guide Thurston County's Storm and Surface Water Utility programs in a manner consistent with applicable local, state and federal regulations, while charging ratepayers an equitable stormwater utility rate and supporting the goals and policies of the Thurston County Strategic Plan. This will be the initial Comp. Study developed for the utility and is currently under contract with Herrera Environmental Consulting.

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144	A3-34-04	4210 - Boston Harbor Reserve	Public Works		11,700	Water and Sewer Utilities Billing Software Evaluation/Upgrade Funding Rollover	<p>Public Works Water & Sewer Utilities is requesting \$45K funding to be moved 2023 to evaluate and potentially purchase upgraded utility billing software. This project was not started in 2022 due to the efforts required for the implementation of TC Connect.</p> <p>The current software, Cubic, was purchased over 10 years ago as a low cost, 'off the shelf' solution which has not kept up with our growing utility needs. With our utility growth, particularly in the Grand Mound area including significant commercial development, and potential revisions to rate structure, the utility has need of more sophisticated software to better address the financial operations of the utilities. In addition, evaluation of a new software to be deployed in connection with utilities consolidation and the new TC Connect ERP system could result in efficiency benefits. Public Works will work in coordination with the Information Technology Department on evaluation and analysis of any proposed software.</p>
145	A3-34-04	4410 - Olympic View Sewer Utility	Public Works		900	Water and Sewer Utilities Billing Software Evaluation/Upgrade Funding Rollover	<p>Public Works Water & Sewer Utilities is requesting \$45K funding to be moved 2023 to evaluate and potentially purchase upgraded utility billing software. This project was not started in 2022 due to the efforts required for the implementation of TC Connect.</p> <p>The current software, Cubic, was purchased over 10 years ago as a low cost, 'off the shelf' solution which has not kept up with our growing utility needs. With our utility growth, particularly in the Grand Mound area including significant commercial development, and potential revisions to rate structure, the utility has need of more sophisticated software to better address the financial operations of the utilities. In addition, evaluation of a new software to be deployed in connection with utilities consolidation and the new TC Connect ERP system could result in efficiency benefits. Public Works will work in coordination with the Information Technology Department on evaluation and analysis of any proposed software.</p>
146	A3-34-04	4420 - Tamoshan Reserve	Public Works		4,500	Water and Sewer Utilities Billing Software Evaluation/Upgrade Funding Rollover	<p>Public Works Water & Sewer Utilities is requesting \$45K funding to be moved 2023 to evaluate and potentially purchase upgraded utility billing software. This project was not started in 2022 due to the efforts required for the implementation of TC Connect.</p> <p>The current software, Cubic, was purchased over 10 years ago as a low cost, 'off the shelf' solution which has not kept up with our growing utility needs. With our utility growth, particularly in the Grand Mound area including significant commercial development, and potential revisions to rate structure, the utility has need of more sophisticated software to better address the financial operations of the utilities. In addition, evaluation of a new software to be deployed in connection with utilities consolidation and the new TC Connect ERP system could result in efficiency benefits. Public Works will work in coordination with the Information Technology Department on evaluation and analysis of any proposed software.</p>

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147	A3-34-04	4440 - Grand Mound Wastewater Capital Reserve	Public Works		13,950	Water and Sewer Utilities Billing Software Evaluation/Upgrade Funding Rollover	<p>Public Works Water & Sewer Utilities is requesting \$45K funding to be moved 2023 to evaluate and potentially purchase upgraded utility billing software. This project was not started in 2022 due to the efforts required for the implementation of TC Connect.</p> <p>The current software, Cubic, was purchased over 10 years ago as a low cost, 'off the shelf' solution which has not kept up with our growing utility needs. With our utility growth, particularly in the Grand Mound area including significant commercial development, and potential revisions to rate structure, the utility has need of more sophisticated software to better address the financial operations of the utilities. In addition, evaluation of a new software to be deployed in connection with utilities consolidation and the new TC Connect ERP system could result in efficiency benefits. Public Works will work in coordination with the Information Technology Department on evaluation and analysis of any proposed software.</p>
148	A3-34-04	4450 - Grand Mound Water Capital Reserve	Public Works		13,950	Water and Sewer Utilities Billing Software Evaluation/Upgrade Funding Rollover	<p>Public Works Water & Sewer Utilities is requesting \$45K funding to be moved 2023 to evaluate and potentially purchase upgraded utility billing software. This project was not started in 2022 due to the efforts required for the implementation of TC Connect.</p> <p>The current software, Cubic, was purchased over 10 years ago as a low cost, 'off the shelf' solution which has not kept up with our growing utility needs. With our utility growth, particularly in the Grand Mound area including significant commercial development, and potential revisions to rate structure, the utility has need of more sophisticated software to better address the financial operations of the utilities. In addition, evaluation of a new software to be deployed in connection with utilities consolidation and the new TC Connect ERP system could result in efficiency benefits. Public Works will work in coordination with the Information Technology Department on evaluation and analysis of any proposed software.</p>
149	A3-34-05	4030 - Solid Waste	Public Works	126,184		Solid Waste Division Local Solid Waste Financial Assistance Grant Revenue Recognition	This request recognizes estimated Department of Ecology grant revenue of \$126,184 in additional grant funding for HazoHouse moderate risk waste disposal services provided through a Local Solid Waste Financial Assistance (LSWFA) '21 - '23 biennium grant amendment.
150	A3-34-06	4030 - Solid Waste	Public Works		15,000	Solid Waste Division Rate Study Funding Rollover	The Solid Waste Division is requesting \$15K in professional services carryover funding from 2022 for completion of a rate study to ensure rates are covering system costs at an adequate level. Preliminary work on the rate study has been initiated with the analysis scheduled to continue in 2023. Rates were last adjusted in 2012, and with the implementation of a new contract for transfer station operations, disposal and transport services in 2023, it is both timely and critical to review and evaluate our current rates and structure. In addition, conducting a rate study is in alignment with a key recommendation of the current adopted Solid Waste Management Plan.
151	A3-34-07	4210 - Boston Harbor Reserve	Public Works		13,124	Water and Sewer Utilities Asset Management Plan Funding Rollover	Public Works Water & Sewer Utilities is requesting budget rollover of \$159,617 of 2022 in approved professional services funding to continue project work in support of asset management efforts. This funding will support ongoing asset inventory and condition assessment work and existing contractual commitments as the program continues to

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152	A3-34-07	4410 - Olympic View Sewer Utility	Public Works		876	Water and Sewer Utilities Asset Management Plan Funding Rollover	<p>Public Works Water & Sewer Utilities is requesting budget rollover of \$159,617 of 2022 in approved professional services funding to continue project work in support of asset management efforts. This funding will support ongoing asset inventory and condition assessment work and existing contractual commitments as the program continues to grow and develop.</p> <p>Improving asset management practices is key to our continued infrastructure growth and planning activities. The purpose of the program is to maintain a comprehensive inventory system of Public Works assets to safeguard millions of dollars of investment, capture and use data to maintain assets at their maximum efficiency and use, minimize catastrophic asset failures which could jeopardize delivery of essential services, and provide comprehensive life-cycle asset information to inform replacement schedules and plan for long-term capital financial needs.</p>
153	A3-34-07	4420 - Tamoshan Reserve	Public Works		20,234	Water and Sewer Utilities Asset Management Plan Funding Rollover	<p>Public Works Water & Sewer Utilities is requesting budget rollover of \$159,617 of 2022 in approved professional services funding to continue project work in support of asset management efforts. This funding will support ongoing asset inventory and condition assessment work and existing contractual commitments as the program continues to grow and develop.</p> <p>Improving asset management practices is key to our continued infrastructure growth and planning activities. The purpose of the program is to maintain a comprehensive inventory system of Public Works assets to safeguard millions of dollars of investment, capture and use data to maintain assets at their maximum efficiency and use, minimize catastrophic asset failures which could jeopardize delivery of essential services, and provide comprehensive life-cycle asset information to inform replacement schedules and plan for long-term capital financial needs.</p>
154	A3-34-07	4440 - Grand Mound Wastewater Capital Reserve	Public Works		93,180	Water and Sewer Utilities Asset Management Plan Funding Rollover	<p>Public Works Water & Sewer Utilities is requesting budget rollover of \$159,617 of 2022 in approved professional services funding to continue project work in support of asset management efforts. This funding will support ongoing asset inventory and condition assessment work and existing contractual commitments as the program continues to grow and develop.</p> <p>Improving asset management practices is key to our continued infrastructure growth and planning activities. The purpose of the program is to maintain a comprehensive inventory system of Public Works assets to safeguard millions of dollars of investment, capture and use data to maintain assets at their maximum efficiency and use, minimize catastrophic asset failures which could jeopardize delivery of essential services, and provide comprehensive life-cycle asset information to inform replacement schedules and plan for long-term capital financial needs.</p>

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155	A3-34-07	4450 - Grand Mound Water Capital Reserve	Public Works		32,203	Water and Sewer Utilities Asset Management Plan Funding Rollover	<p>Public Works Water & Sewer Utilities is requesting budget rollover of \$159,617 of 2022 in approved professional services funding to continue project work in support of asset management efforts. This funding will support ongoing asset inventory and condition assessment work and existing contractual commitments as the program continues to grow and develop.</p> <p>Improving asset management practices is key to our continued infrastructure growth and planning activities. The purpose of the program is to maintain a comprehensive inventory system of Public Works assets to safeguard millions of dollars of investment, capture and use data to maintain assets at their maximum efficiency and use, minimize catastrophic asset failures which could jeopardize delivery of essential services, and provide comprehensive life-cycle asset information to inform replacement schedules and plan for long-term capital financial needs.</p>
156	A3-34-08	1190 - Roads & Transportation	Public Works		75,000	Grand Mound Sewer Infrastructure Improvement Program Operating Transfer from Roads	<p>This request provides a \$75K operating transfer from the County Road Fund to the Grand Mound Sewer Utility Infrastructure Improvement Program to fund the Old Highway 99 Manhole Replacement project. Within the Grand Mound Sewer Infrastructure Improvement Program, the utility will be addressing pavement and utility vault access for existing utility vaults located along Old Highway 99. This project will benefit both the Grand Mound Sewer Utility and the Roads Division, specifically the Road Operations section. The total cost of the project is estimated between \$120K - \$150K. Funding for the project is proposed 50% Grand Mound Sewer Utility and 50% Road Operations. This request provides the budget mechanism for transferring fund from the Road Fund to the Grand Mound Sewer Utility.</p> <p>The utility manholes in Old Highway 99 have been an ongoing safety and serviceability concern. In the past, the covers for these manholes have come off due to cyclical traffic loadings, posing a significant risk to motorists. This safety issue has been addressed on a temporary basis; however, the Old Highway 99 Manhole Replacement Project will replace the existing manhole covers with removable concrete covers to provide a more permanent solution. Secondly, the pavement in the vicinity of the manholes sustains repeated damage due to cyclical traffic impacts, causing an ongoing maintenance liability for our Road Operations team. The Old Highway 99 Manhole Replacement project will address this serviceability issue by providing a concrete pavement section surrounding the new removable concrete covers.</p>

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157	A3-34-08	4440 - Grand Mound Wastewater Capital Reserve	Public Works	75,000		Grand Mound Sewer Infrastructure Improvement Program Operating Transfer from Roads	<p>This request provides a \$75K operating transfer from the County Road Fund to the Grand Mound Sewer Utility Infrastructure Improvement Program to fund the Old Highway 99 Manhole Replacement project. Within the Grand Mound Sewer Infrastructure Improvement Program, the utility will be addressing pavement and utility vault access for existing utility vaults located along Old Highway 99. This project will benefit both the Grand Mound Sewer Utility and the Roads Division, specifically the Road Operations section. The total cost of the project is estimated between \$120K - \$150K. Funding for the project is proposed 50% Grand Mound Sewer Utility and 50% Road Operations. This request provides the budget mechanism for transferring fund from the Road Fund to the Grand Mound Sewer Utility.</p> <p>The utility manholes in Old Highway 99 have been an ongoing safety and serviceability concern. In the past, the covers for these manholes have come off due to cyclical traffic loadings, posing a significant risk to motorists. This safety issue has been addressed on a temporary basis; however, the Old Highway 99 Manhole Replacement Project will replace the existing manhole covers with removable concrete covers to provide a more permanent solution. Secondly, the pavement in the vicinity of the manholes sustains repeated damage due to cyclical traffic impacts, causing an ongoing maintenance liability for our Road Operations team. The Old Highway 99 Manhole Replacement project will address this serviceability issue by providing a concrete pavement section surrounding the new removable concrete covers.</p>
158	A3-34-09	4210 - Boston Harbor Reserve	Public Works		3,743	Water and Sewer Utilities Consolidation Funding Rollover	<p>Public Works Water and Sewer Utilities is requesting 2022 budget carry over of \$22,047 in professional services funding for continued work on the water and sewer utilities consolidation. Utility consolidation efforts are underway with a target implementation date of January 2024. This project will consolidate the County's seven water and sewer utilities into a consolidated water utility and a consolidated sewer utility. This funding will support consultant services assisting with consolidation activities.</p> <p>Utility consolidation will improve rate stabilization and build greater sustainability in Thurston County's water and sewer utility management. Key advantages resulting from consolidation will include:</p> <ul style="list-style-type: none">- Efficiencies in accounting, administration, and utility billing.- Reduced rate volatility due to rate blending.- Reduced risk of utility failure due to improved financial stability.- Improved long-term infrastructure planning for the communities served.
159	A3-34-09	4410 - Olympic View Sewer Utility	Public Works		455	Water and Sewer Utilities Consolidation Funding Rollover	<p>Public Works Water and Sewer Utilities is requesting 2022 budget carry over of \$22,047 in professional services funding for continued work on the water and sewer utilities consolidation. Utility consolidation efforts are underway with a target implementation date of January 2024. This project will consolidate the County's seven water and sewer utilities into a consolidated water utility and a consolidated sewer utility. This funding will support consultant services assisting with consolidation activities.</p> <p>Utility consolidation will improve rate stabilization and build greater sustainability in Thurston County's water and sewer utility management. Key advantages resulting from consolidation will include:</p> <ul style="list-style-type: none">- Efficiencies in accounting, administration, and utility billing.- Reduced rate volatility due to rate blending.- Reduced risk of utility failure due to improved financial stability.- Improved long-term infrastructure planning for the communities served.

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160	A3-34-09	4420 - Tamoshan Reserve	Public Works		2,067	Water and Sewer Utilities Consolidation Funding Rollover	<p>Public Works Water and Sewer Utilities is requesting 2022 budget carry over of \$22,047 in professional services funding for continued work on the water and sewer utilities consolidation. Utility consolidation efforts are underway with a target implementation date of January 2024. This project will consolidate the County's seven water and sewer utilities into a consolidated water utility and a consolidated sewer utility. This funding will support consultant services assisting with consolidation activities.</p> <p>Utility consolidation will improve rate stabilization and build greater sustainability in Thurston County's water and sewer utility management. Key advantages resulting from consolidation will include:</p> <ul style="list-style-type: none">- Efficiencies in accounting, administration, and utility billing.- Reduced rate volatility due to rate blending.- Reduced risk of utility failure due to improved financial stability.- Improved long-term infrastructure planning for the communities served.
161	A3-34-09	4440 - Grand Mound Wastewater Capital Reserve	Public Works		8,512	Water and Sewer Utilities Consolidation Funding Rollover	<p>Public Works Water and Sewer Utilities is requesting 2022 budget carry over of \$22,047 in professional services funding for continued work on the water and sewer utilities consolidation. Utility consolidation efforts are underway with a target implementation date of January 2024. This project will consolidate the County's seven water and sewer utilities into a consolidated water utility and a consolidated sewer utility. This funding will support consultant services assisting with consolidation activities.</p> <p>Utility consolidation will improve rate stabilization and build greater sustainability in Thurston County's water and sewer utility management. Key advantages resulting from consolidation will include:</p> <ul style="list-style-type: none">- Efficiencies in accounting, administration, and utility billing.- Reduced rate volatility due to rate blending.- Reduced risk of utility failure due to improved financial stability.- Improved long-term infrastructure planning for the communities served.
162	A3-34-09	4450 - Grand Mound Water Capital Reserve	Public Works		7,270	Water and Sewer Utilities Consolidation Funding Rollover	<p>Public Works Water and Sewer Utilities is requesting 2022 budget carry over of \$22,047 in professional services funding for continued work on the water and sewer utilities consolidation. Utility consolidation efforts are underway with a target implementation date of January 2024. This project will consolidate the County's seven water and sewer utilities into a consolidated water utility and a consolidated sewer utility. This funding will support consultant services assisting with consolidation activities.</p> <p>Utility consolidation will improve rate stabilization and build greater sustainability in Thurston County's water and</p>
163	A3-34-10	0010 - General Fund	Public Works		51,000	Parks & Trails Strategic Asset Management Plan Funding Rollover	<p>The Parks & Trails division is requesting carryover of \$51K in 2022 professional services funding approved for strategic asset management activities for the parks and trails program. This carryover funding will support asset management plan efforts currently underway and scheduled to continue throughout 2023.</p> <p>The asset management plan will facilitate the following:</p> <ol style="list-style-type: none">1. Increased staff efficiency and resources;2. A prioritized asset maintenance program;3. A prioritized asset life-cycle replacement/renovation schedule;4. Decreased emergency responses;5. Decreased ongoing asset maintenance costs;6. Better budgetary process and capital expenditure planning;7. Informed data to establish appropriate funding structures; and8. Sustainable parks and trails management to meet future needs.

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164	A3-34-11	4340 - Grand Mound Wastewater Utility	Public Works		65,000	Grand Mound Sewer Utility Biosolids Hauling Professional Services Increase	Water and Sewer Utilities division is requesting to increase expenditure authority in 2023 for Grand Mound Sewer Utility biosolids hauling by \$65K. As development continues within the Grand Mound sewer service area, the wastewater treatment plant (WWTP) continues to treat more wastewater, resulting in increased biosolids production at the WWTP. With the Great Wolf Lodge as a significant customer, recent increases in their customer base have also contributed to the uptick in the amount of wastewater treated. As another contributing factor, hauling costs have increased significantly due to recent inflationary factors. In 2022, biosolids hauling costs increased more than 20% over the prior year and current year expenditures are anticipated to increase at an even higher rate. Additional funding is requested to provide continued hauling and disposal of biosolids from the Grand Mound WWTP.
165	A3-34-12	4340 - Grand Mound Wastewater Utility	Public Works	412,000		Grand Mound Water and Sewer Utilities Service Revenue Increase	The Water & Sewer Utilities division is adjusting Grand Mound service revenue estimates for 2023, based on historical revenue received and projections for future receipts. Service revenue increases are \$412K sewer and \$379K water. Service revenue for Grand Mound has increased significantly due to new development and increased water usage.
166	A3-34-12	4350 - Grand Mound Water Utility	Public Works	379,000		Grand Mound Water and Sewer Utilities Service Revenue Increase	The Water & Sewer Utilities division is adjusting Grand Mound service revenue estimates for 2023, based on historical revenue received and projections for future receipts. Service revenue increases are \$412K sewer and \$379K water. Service revenue for Grand Mound has increased significantly due to new development and increased water usage.
167	A3-34-13	4200 - Boston Harbor Water and Wastewater Utility	Public Works		68,999	Water and Sewer Utilities Payroll Adjustments	The Water & Sewer Utilities division is adjusting the payroll budgets between the separate utility funds for 2023, based on historical expenditures and projected personnel allocations. The Boston Harbor, Tamoshan & Olympic View salaries and benefits need to be increased while Grand Mound will decrease. The net impact of these changes will be \$0 across all funds.
168	A3-34-13	4300 - Tamoshan/Beverly Beach Sewer Utility	Public Works		40,199	Water and Sewer Utilities Payroll Adjustments	The Water & Sewer Utilities division is adjusting the payroll budgets between the separate utility funds for 2023, based on historical expenditures and projected personnel allocations. The Boston Harbor, Tamoshan & Olympic View salaries and benefits need to be increased while Grand Mound will decrease. The net impact of these changes will be \$0 across all funds.
169	A3-34-13	4340 - Grand Mound Wastewater Utility	Public Works		(69,899)	Water and Sewer Utilities Payroll Adjustments	The Water & Sewer Utilities division is adjusting the payroll budgets between the separate utility funds for 2023, based on historical expenditures and projected personnel allocations. The Boston Harbor, Tamoshan & Olympic View salaries and benefits need to be increased while Grand Mound will decrease. The net impact of these changes will be \$0 across all funds.
170	A3-34-13	4350 - Grand Mound Water Utility	Public Works		(50,499)	Water and Sewer Utilities Payroll Adjustments	The Water & Sewer Utilities division is adjusting the payroll budgets between the separate utility funds for 2023, based on historical expenditures and projected personnel allocations. The Boston Harbor, Tamoshan & Olympic View salaries and benefits need to be increased while Grand Mound will decrease. The net impact of these changes will be \$0 across all funds.
171	A3-34-13	4400 - Tamoshan Water Utility	Public Works		7,700	Water and Sewer Utilities Payroll Adjustments	The Water & Sewer Utilities division is adjusting the payroll budgets between the separate utility funds for 2023, based on historical expenditures and projected personnel allocations. The Boston Harbor, Tamoshan & Olympic View salaries and benefits need to be increased while Grand Mound will decrease. The net impact of these changes will be \$0 across all funds.
172	A3-34-13	4410 - Olympic View Sewer Utility	Public Works		3,500	Water and Sewer Utilities Payroll Adjustments	The Water & Sewer Utilities division is adjusting the payroll budgets between the separate utility funds for 2023, based on historical expenditures and projected personnel allocations. The Boston Harbor, Tamoshan & Olympic View salaries and benefits need to be increased while Grand Mound will decrease. The net impact of these changes will be \$0 across all funds.
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173	A3-34-14	3010 - Roads Construction In Progress	Public Works		150,000	US 12 Urban Improvements Phase 1 - Old Hwy 99 SW to W UGA Boundary (CP #61502)	<p>Public Works is requesting an additional \$150,000 from County Road Fund to finish construction of the roundabout at US 12 and Sargent Road in Grand Mound, for a revised total project cost of approximately \$6.1M. Due to additional efforts required by Washington State Dept. of Transportation's approval procedures for all work in their right of way, and for additional material costs as a result of insufficient quantity of acceptable native material for base construction, the project cost has increased beyond original budgeting projections.</p> <p>This project will create a second crossing of US 12 in Grand Mound to improve traffic flows, enhance emergency vehicle response time, and support development in the County's only UGA not associated with a city. The project will construct a single lane roundabout at the intersection of US 12 and Sargent Rd, designed with the ability to expand in the future to two lanes on the east and west approaches.</p> <p>This project is funded by approximately \$2M in REET 2, \$2.1 in developer fees, and \$1.9 Transportation Impact Fees and County Road Fund.</p>
174	A3-34-15	3010 - Roads Construction In Progress	Public Works	169,586	239,512	Roads & Transportation Project Pre-Design Studies Funding Rollover	<p>The Roads division is requesting budget rollover of \$239,512 for continuation of 3 transportation project studies:</p> <ol style="list-style-type: none"> 1) Thurston County Mobility Strategy CP #61522 - \$123,260, plus \$107,385 of approved federal grant funding 2) Rochester Grand Mound Trail Feasibility Study CP #61527 = \$71,908, plus \$62,201 of approved federal grant funding 3) Old Pacific Hwy at Kuhlman Rd CP #61553 = \$44,344 <p>Information from these studies will inform future transportation project needs. This request carries forward the remaining 2022 budget into 2023 for continued work on the studies.</p>
175	A3-34-16	1190 - Roads & Transportation	Public Works		252,500	Roads Rural Community Support Program (RCSP) Funding Rollover	<p>The Roads division is requesting to roll \$252,500 in Rural Community Support Program (RCSP) remaining funding from 2022 into 2023. The RCSP is a program Thurston County supports to exchange federal capital money for local capital money so that the small cities and Tribes can use non-federal money on transportation projects, as they do not have the resources to meet Federal Highway Administration funding implementation requirements.</p> <p>Thurston Regional Planning Commission (TRPC) agreed to award \$755,340 to Thurston County for road capital projects, which includes an additional 20% for the cost of utilizing federal grants and approximately 7% to cover administrative costs, for the benefit of the RCSP program. In exchange, the County agreed to reserve \$550K in local transportation dollars for the small cities to use for their transportation projects. The Board of County Commissioners approved an Interlocal Agreement with TRPC for the RCSP program in November 2020. This rollover request fulfills that commitment by rolling forward unspent 2022 funding.</p>

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176	A3-34-17	3010 - Roads Construction In Progress	Public Works	202,000		Marvin Rd Upgrade Phase 1 Project (22nd Ave to Union Mills Rd) Grant Funding Award (CP #61478)	<p>Public Works has received a \$3,750,000 grant award from the Transportation Improvement Board (TIB) for the Marvin Rd Upgrade Phase 1 project (CP #61478). This request recognizes \$750K in grant funding as \$3M in anticipated grant funding was previously budgeted at time of project budget approval. The grant funding is allocated between 2023 and 2024 based on the estimated project completion timeline.</p> <p>The Marvin Rd Phase 1 project will provide corridor and intersection improvements for Marvin Rd between 22nd Ave and Union Mills. The project improvements will include reconstruction of the roadway to provide 2 to 3 lanes, bike lanes, pedestrian refuge islands, planter strips, medians, sidewalks, lighting and drainage. Intersection improvements will include a roundabout at 19th Ave and access control at Union Mills Rd SE.</p> <p>Total project cost is estimated at approximately \$9.75M funded by grant funds, developer funding, Transportation Impact Fees, and County Road Fund.</p>
177	A3-34-18	1190 - Roads & Transportation	Public Works	264,000		Thurston County Roads Safety Action Plan Grant Award (CP #61491)	<p>Public Works received a \$264,000 Safe Streets and Roads for All (SS4A) federal grant. This grant will be used for further development and implementation of our transportation action plan to improve roadway safety by significantly reducing or eliminating roadway fatalities and serious injuries, focused on all users including drivers, bicyclists and pedestrians. Specifically, this funding will further develop and update our Local County Road Safety Plan to meet new requirements and add additional evaluation criteria to develop a project list with a broader list of safety improvements.</p> <p>The grant requires a 20% match (\$66K) to be funded by County Road Fund. This request recognizes the grant funding only as there is adequate expenditure authority for the action plan within the current County Road Fund budget.</p>
178	A3-34-19	4070 - Storm & Surface Water Capital	Public Works		188,000	Stormwater Utility Capital Project Pre-Design Studies Funding Rollover	<p>The Stormwater Utilities division is requesting 2022 professional services budget rollover of \$188,000 for continuation of 2 stormwater drainage pre-design studies:</p> <ol style="list-style-type: none"> 1) Waldrick Road Conveyance improvement study 2) Littlerock Area Stormwater Retrofit pre-design study <p>Information from pre-design studies will inform future stormwater capital project needs and identify alternatives to address issues. This request carries forward the remaining 2022 pre-design studies professional services budget into 2023 for continued work on studies.</p>
179	A3-34-20	3010 - Roads Construction In Progress	Public Works	127,663		RCO Grant Funding Awards for Dempsey and Thompson Creek Fish Passage Projects (CP #63024 & 63025)	<p>This request recognizes grant revenue awarded to Public Works from the Recreation and Conservation Office for two fish passage restoration projects. A total of \$130K was awarded for two projects:</p> <ul style="list-style-type: none"> - The Dempsey Creek Tributary at Shawn Drive SW Fish Passage project (CP #63024) received \$50K in federal Salmon Recovery Funding - The Thompson Creek at Thompson Creek Rd Fish Passage project (CP #63025) received \$80K in state Salmon Recovery Funding. <p>These grants are administered by the state Recreation and Conservation Office (RCO). Both grants supplement Real Estate Excise Tax 2 (REET 2) funding approved by the Board of County Commissioners for our Fish Passage Program. The purpose of the fish passage program is to remove fish passage barriers and restore fish habitat in Thurston County.</p> <p>This request recognizes the remaining available grant funding anticipated in 2023 (\$127,663). A small portion of the grant revenue was previously received for 2022 expenditures.</p>

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180	A3-34-21	1190 - Roads & Transportation	Public Works		500,000	Roads Operating Transfer for Country Club Road at Green Cove Creek Culvert Project (#63023)	<p>This request transfers \$500K in funding from County Road Fund #1190 to the Roads Capital Fund #3010 for costs associated with the Country Club Road at Green Cove Creek Culvert Replacement Project #63023. This project will install a 180-foot long, two lane road bridge on Country Club Rd NW over Green Cove Creek to replace a failing, damaged culvert. This operating transfer provides the mechanism to transfer the money planned to cover the anticipated project costs to be paid by the County Road Fund in the 2023 biennium.</p> <p>The estimated project cost is \$9.1 million with planned funding from the following sources:</p> <ul style="list-style-type: none">- County Road Fund (approx. \$1.9M)- Real Estate Excise Tax Funding (approx. \$2.5M)- Public Works Board construction loan (\$4.5M, to be repaid by County Road Fund)- Stormwater Utility Funding (\$150K) <p>In addition, Public Works will continue to apply for grant funding to offset the costs of this project.</p>
181	A3-34-21	3010 - Roads Construction In Progress	Public Works	500,000		Roads Operating Transfer for Country Club Road at Green Cove Creek Culvert Project (#63023)	<p>This request transfers \$500K in funding from County Road Fund #1190 to the Roads Capital Fund #3010 for costs associated with the Country Club Road at Green Cove Creek Culvert Replacement Project #63023. This project will install a 180-foot long, two lane road bridge on Country Club Rd NW over Green Cove Creek to replace a failing, damaged culvert. This operating transfer provides the mechanism to transfer the money planned to cover the anticipated project costs to be paid by the County Road Fund in the 2023 biennium.</p> <p>The estimated project cost is \$9.1 million with planned funding from the following sources:</p> <ul style="list-style-type: none">- County Road Fund (approx. \$1.9M)- Real Estate Excise Tax Funding (approx. \$2.5M)- Public Works Board construction loan (\$4.5M, to be repaid by County Road Fund)- Stormwater Utility Funding (\$150K) <p>In addition, Public Works will continue to apply for grant funding to offset the costs of this project.</p>

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182	A3-34-23	1330 - Parks and Trails	Public Works	500,000	500,000	Parks Impact Fee Funding for Trail Connectivity Program Projects (CP #51109)	<p>The Parks & Trails Program is proposing \$500K in Parks Impact Fee (PIF) funding be used in concert with \$2M Real Estate Excise Tax 2 (REET 2) funding previously approved by the BoCC for the Trails Connectivity Program (CP #51109). By leveraging PIF funding with REET 2 investment, trail connectivity projects will maximize and extend our existing trail corridor, complete connections between regional trails, and connect to communities not currently served through our trail network. This request recognizes the \$500K PIF funding matched by an equivalent trail connectivity project expenditure, for total investment of \$2.5M for the Trails Connectivity Program.</p> <p>Two projects have been identified to move forward:</p> <p>1) Yelm-Rainier-Tenino Trail Extension - Crowder Rd, with an approximate cost of \$352K.</p> <p>2) Gate-Belmore Trail - Glacial Heritage with an approximate cost of \$2.6M. This project can be executed in phases or scaled to remain within available funding resources.</p> <p>Both trail projects increase capacity for our growing user population and meet the criteria for use of our PIF funds. The PIF fund balance is more than adequate to support this request and ensures we meet statutory requirements to spend PIF funding within 10 years of collection.</p> <p>The Yelm-Rainier-Tenino - Crowder Rd project will develop a 0.24 mile segment of the Yelm-Rainier-Tenino Trail. The trail section will be a non-motorized multi-use paved trail from the current trail terminus near the Tenino Depot Museum south to Crowder Rd SE.</p> <p>The Gate-Belmore Trail - Glacial Heritage project includes creating a central trailhead and developing 2.1 miles of the Gate-Belmore trail corridor. The trailhead will consist of an asphalt parking area, picnic area, and informational signage. The trail section will be a nonmotorized multi-use paved trail from the central trailhead north towards the community of Littlerock. Once this project is complete, the County would be in a more favorable position when applying for grants to continue developing this 14 mile trail corridor.</p>

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183	A3-34-23	3200 - Parks Impact Fees	Public Works		500,000	Parks Impact Fee Funding for Trail Connectivity Program Projects (CP #51109)	<p>The Parks & Trails Program is proposing \$500K in Parks Impact Fee (PIF) funding be used in concert with \$2M Real Estate Excise Tax 2 (REET 2) funding previously approved by the BoCC for the Trails Connectivity Program (CP #51109). By leveraging PIF funding with REET 2 investment, trail connectivity projects will maximize and extend our existing trail corridor, complete connections between regional trails, and connect to communities not currently served through our trail network. This request recognizes the \$500K PIF funding matched by an equivalent trail connectivity project expenditure, for total investment of \$2.5M for the Trails Connectivity Program.</p> <p>Two projects have been identified to move forward:</p> <p>1) Yelm-Rainier-Tenino Trail Extension - Crowder Rd, with an approximate cost of \$352K.</p> <p>2) Gate-Belmore Trail - Glacial Heritage with an approximate cost of \$2.6M. This project can be executed in phases or scaled to remain within available funding resources.</p> <p>Both trail projects increase capacity for our growing user population and meet the criteria for use of our PIF funds. The PIF fund balance is more than adequate to support this request and ensures we meet statutory requirements to spend PIF funding within 10 years of collection.</p> <p>The Yelm-Rainier-Tenino - Crowder Rd project will develop a 0.24 mile segment of the Yelm-Rainier-Tenino Trail. The trail section will be a non-motorized multi-use paved trail from the current trail terminus near the Tenino Depot Museum south to Crowder Rd SE.</p> <p>The Gate-Belmore Trail - Glacial Heritage project includes creating a central trailhead and developing 2.1 miles of the Gate-Belmore trail corridor. The trailhead will consist of an asphalt parking area, picnic area, and informational signage. The trail section will be a nonmotorized multi-use paved trail from the central trailhead north towards the community of Littlerock. Once this project is complete, the County would be in a more favorable position when applying for grants to continue developing this 14 mile trail corridor.</p>
184	A3-34-24	4030 - Solid Waste	Public Works	111,084		Solid Waste Division Community Litter CleanUp Program Grant Revenue Recognition	<p>This request recognizes estimated Department of Ecology grant revenue of \$90K in 2023 estimated revenue for a new Community Litter Cleanup Program (CLCP) grant awarded for the '23 - '25 biennium. Total funding awarded for the CLCP grant is \$152,800 which will be recognized over the 2023 - 2025 budget years. This ongoing program enables us to continue our efforts to remove litter and illegally dumped material from county roads and public areas.</p> <p>In addition, this request recognizes a rollover of \$21,084 in estimated grant revenue from the existing '21-'23 biennium CLCP grant, for a total of \$111,084 in CLCP grant revenue included on this request.</p>

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185	A3-34-25	3010 - Roads Construction In Progress	Public Works	7,000,000	7,000,000	SR 507 and Vail Road SE Roundabout (CP #61566)	<p>The Roads & Transportation division is requesting \$7M for the SR 507 and Vail Road SE Roundabout project (CP #61566). During the 2023 state legislative session, the legislature appropriated \$21M in Move Ahead Washington funding for the construction of three critical roundabouts on State Route 507. Local agencies are responsible for the design and construction of these projects in partnership with the Washington State Department of Transportation (WSDOT). The SR 507 and Vail Road SE Roundabout is in partnership with Thurston County; the remaining two roundabouts will be constructed with the City of Yelm (Bald Hills) and Pierce County (@ SR 702). Each of the roundabout projects will be 100% funded through Move Ahead Washington funding.</p> <p>WSDOT is to work cooperatively with each local jurisdiction to construct these facilities within the state rights of-way. WSDOT will provide all project predesign and design information developed to date to each local jurisdiction and have a project implementation agreement in place with each local jurisdiction within 180 calendar days of the effective date of transportation budget act. The implementation agreement may provide full control for the local authority to construct the project. Once the roundabouts are completed, the operations and maintenance of the roundabouts are the responsibility of WSDOT.</p> <p>As a result of a recent safety plan, WSDOT is proposing a single-lane roundabout on SR 507 at the Vail Road intersection near Yelm. The proposed single-lane roundabout has an eastbound left-turn lane, a center and raised islands with raised and drivable surfaces. This feature allows the roundabout to accommodate vehicles of all sizes. This project was identified as an element of the WSDOT's Target Zero strategic highway safety plan with a goal to reduce serious and fatal crashes on state highways to zero by the year 2030.</p> <p>Thurston County's 2023 - 2028 Capital Improvement Program and Transportation Improvement Program are being amended to include the SR 507 and Vail Road SE Roundabout project (CP #61566). This request provides budget expenditure authority for this project matched by Move Ahead Washington funding. The \$7M project estimate is preliminary only; the actual project cost and project schedule will be determined during the pre-design and design</p>
186	A3-36-01	0010 - General Fund	Community Planning	120,704	120,704	Community Planning Yelm Streamflow Restoration Grant	<p>Thurston County was awarded a Streamflow Restoration and Enhancement Grant from the Department of Ecology in the amount of \$241,408. On 9/13/2022 the Board accepted the agreement and directed the CPED Director to sign the agreement with The Department of Ecology. The purpose of the grant is to improve water quantity and quality in the Nisqually Watershed (WRIA 11) by conducting a feasibility study that will support the Streamflow Restoration planning process and continued compliance with RCW 90.94. The funding will aid in the implementation of Nisqually Watershed Management developed in response to the Hirst decision. The grant will be used to conduct a feasibility study on numerous sites in the Nisqually watershed for their suitability to place a managed aquifer recharge facility to improve streamflow.</p> <p>Prior change request: B-36-06, 2022 expenditure authority was not spent down because Ecology did not produce an agreement prior to year-end.</p>
187	A3-37-01	0010 - General Fund	Pretrial Services		40,000	Pre-Trial Services Director - Reclassification	<p>Requesting a \$40,000 increase to fund increased Pretrial Services Director salary. Increase was discussed and approved by BOCC during 2022-2023 midterm budget process in January 2023, the BOCC approved a reclassification of the Pretrial Services Director position with the increased salary. However, funding was not added to the department's budget. Absorbing this increase is challenging for a very small department, especially given that the department has already absorbed a sizable leave payout for staff who left the County in early 2023.</p>
188	A3-37-02	1180 - Treatment Sales Tax	Pretrial Services		46,000	Pre-Trial TST Diversion - Additional Funding for Salary Costs	<p>A request for an increase to salary and benefits in the amount of \$46,000 is needed for TST Diversion due to projected shortfalls. This is needed because new staff were hired during 2022 at a higher pay rate than previous staff/ budget assumptions. The change is necessary to pay staff at the rate at which they were hired.</p>

Budget Amendment Detail Report - 2023 Amendment 3						Attachment B	
189	A3-38-02	3230 - 2021 Debt Holding	Information Technology		677,600	Add Transfer In/Out for Acella Project Funding	The permit software replacement project is partially funded by general obligation bonds. This change request is adding the transfer into fund 5240 from the bond holding fund 3230.
190	A3-38-02	5240 - Large System Replacement Reserve	Information Technology	677,600		Add Transfer In/Out for Acella Project Funding	The permit software replacement project is partially funded by general obligation bonds. This change request is adding the transfer into fund 5240 from the bond holding fund 3230.
191	A3-38-03	5240 - Large System Replacement Reserve	Information Technology		744,803	Add 2022 Rollover for ERP Project	This request is a carry forward of unspent funding from 2022. The funding is required to continue the project as scheduled along with the required staff time to support implementation.
192	A3-38-04	0010 - General Fund	Sheriff-Law Enforcement		56,654	Mobile Command Terminals (MCT)	This request will add \$56,654 to the Sheriff's office budget authority for 2023 MCT data service. In midterm adjustments, (M-38-07), we removed this from ER&R rates and added to IT Rates. We inadvertently left out the expenditure authority for the Sheriff's Office.
193	A3-40-01	1500 - Public Health & Social Services	Public Health		92,049	Community Wellness Admin Assistant II	With increasing Maternal Child Health and Chronic disease program needs, a dedicated administrative assistant is needed to support the Community Wellness division. It is more cost effective to have service delivery staff, such as nurses or education and outreach specialists, be focused on working with the community and delivering public health interventions than tasks that could be supported by an administrative assistant. This position will collaboratively support staff to ensure we address and implement strategies that will improve the health of the community.
194	A3-40-05	0010 - General Fund	Non Departmental		(40,000)	Thurston Thrives Contract Funding Source	On February 28, 2023, the Board of County Commissioners approved the extension of the contract between Thurston County Public Health and Social Services and the Thurston County Chamber Foundation for Thurston Thrives Backbone Support. This is for an additional \$40,000.00 for the 2023 year. It was decided to utilize Foundational Public Health Services funding in place of county general funds as Thurston Thrives is a public health initiative. This work is focused on a systems approach to identifying priority health outcomes.
195	A3-40-05	1500 - Public Health & Social Services	Public Health	(40,000)		Thurston Thrives Contract Funding Source	On February 28, 2023, the Board of County Commissioners approved the extension of the contract between Thurston County Public Health and Social Services and the Thurston County Chamber Foundation for Thurston Thrives Backbone Support. This is for an additional \$40,000.00 for the 2023 year. It was decided to utilize Foundational Public Health Services funding in place of county general funds as Thurston Thrives is a public health initiative. This work is focused on a systems approach to identifying priority health outcomes.
196	A3-40-06	4520 - Environmental Health	Public Health		1,204,155	Environmental Health Water Lab Project	On February 21, 2023 a decision was made that the costs of the water lab move/upgrade project would be funded from Public Health & Social Services - Environmental Health fund balance and/or Foundational Public Health Funding. This request is for additional budget authority in the Environmental Health Fund 4520 for 2023 only.
197	A3-40-09	1500 - Public Health & Social Services	Public Health	53,108		SFY23 Foundational Public Health Services Revenue Update	This request is a maintenance request to update the budget authority for revenue expected to be received in 2023 in accordance with our contract with Dept of Health. Total expected to be received in 2023 is \$2.65 million. Half received in Jan 2023 (\$1,322,500) and the 2nd half in July 2023 (\$1,322,500). This Amendment and funding was approved by the Board of County Commissioners in 2022.
198	A3-40-09	4520 - Environmental Health	Public Health	224,053		SFY23 Foundational Public Health Services Revenue Update	This request is a maintenance request to update the budget authority for revenue expected to be received in 2023 in accordance with our contract with Dept of Health. Total expected to be received in 2023 is \$2.65 million. Half received in Jan 2023 (\$1,322,500) and the 2nd half in July 2023 (\$1,322,500). This Amendment and funding was approved by the Board of County Commissioners in 2022.

Budget Amendment Detail Report - 2023 Amendment 3						Attachment B	
199	A3-41-02	1500 - Public Health & Social Services	Social Services	1,223,741	1,223,741	Development Disabilities Administration Contract Amendment	<p>Department of Social and Health Services/Developmental Disabilities Administration has requested to amend our current 2021-2023 contract and increase by 10% our 2023-2025 upcoming renewal. See below for breakdown:</p> <p>DDA Amendment 3 increase (spend by 6/30/2023): \$943,000 TOTAL DDA Renewal K 2023 - 2025: \$12,352,618 10% inc over current contract: \$1,122,965 (divide by 4 = \$280,741) DDA Renewal K 2023 ONLY (\$280,741.33) + DDA Amendment 3 (\$943,000) = \$1,223,741.33</p> <p>This contract (and subsequent amendments) provides funding for people with disabilities in Thurston and Mason counties receive both employment and community inclusion services. In July of 2021, a change in State law allowed for dual services in Washington State. This change increased services that can be provided to our community, which now increases the contracted budget amounts. The County's services include high school transition, community information and education activities, provider training, employment, and community inclusion. High school transition services provide opportunities for exploration of vocational interests, facilitating connections with adult services, and working towards job attainment upon graduation. Information and training activities build the skills of providers and increase public awareness of developmental disabilities issues and related services. Employment services provide assessments and employment support to obtain and maintain a job. Community inclusion services are activities that promote individualized skill development, independent living and community integration. Employment and community inclusion services are delivered through contracted community service providers with County technical assistance and monitoring.</p>
TOTAL OF 0010 - General Fund				\$737,550	\$1,527,422		
TOTAL OF 0011 - Budget Stabilization Fund				\$ 0	\$ 0		
TOTAL OF 1030 - Fair				\$ 0	\$ (2,424)		
TOTAL OF 1040 - Law Library				\$ 0	\$ 0		
TOTAL OF 1050 - Auditor's Maintenance and Operations				\$ 0	\$ 0		
TOTAL OF 1080 - Superior Court - Family Court Services				\$ 0	\$ 0		
TOTAL OF 1090 - Auditor's Election Reserve				\$ 0	\$ 0		
TOTAL OF 1110 - Victim Advocate Program				\$ 0	\$ 0		
TOTAL OF 1140 - Emergency Management Council				\$ 0	\$133,713		
TOTAL OF 1160 - Real Estate Excise Tax Technology Fund				\$ 0	\$ 0		
TOTAL OF 1170 - Trial Court Improvement				\$ 0	\$ 0		
TOTAL OF 1180 - Treatment Sales Tax				\$ 0	\$91,650		
TOTAL OF 1190 - Roads & Transportation				\$264,000	\$860,546		
TOTAL OF 1200 - Veterans				\$ 0	\$1,990		
TOTAL OF 1280 - Medic One - Reserve				\$ 0	\$ 0		
TOTAL OF 1290 - Medic One				\$ 0	\$34,387		
TOTAL OF 1300 - Stadium/Convention/Art Center				\$ 0	\$40,000		
TOTAL OF 1330 - Parks and Trails				\$500,000	\$500,582		

TOTAL OF 1350 - Noxious Weed	\$ 0	\$490
TOTAL OF 1380 - Conservation Futures	\$ 0	\$538
TOTAL OF 1390 - Abatement	\$ 0	\$45,000
TOTAL OF 1400 - Housing & Community Renewal	\$ 0	\$15,250
TOTAL OF 1440 - Sheriff's Special Programs	\$ 0	\$ 0
TOTAL OF 1450 - Prisoner's Concessions	\$ 0	\$ 0
TOTAL OF 1470 - Interlocal Drug Enforcement	\$79,300	\$81,110
TOTAL OF 1490 - Public Health & Social Services - Technology	\$ 0	\$ 0
TOTAL OF 1500 - Public Health & Social Services	\$1,236,849	\$1,356,036
TOTAL OF 1550 - Communications	\$ 0	\$ 0
TOTAL OF 1610 - Election Stabilization Reserve	\$ 0	\$60,000
TOTAL OF 1620 - PEG - Public Educational & Governmental	\$ 0	\$75,000
TOTAL OF 1720 - Long Lake - Lake Management District	\$ 0	\$146,177
TOTAL OF 1740 - Lake Lawrence - Lake Management District	\$ 0	\$6
TOTAL OF 1780 - Basin Planning and Enhancements	\$ 0	\$ 0
TOTAL OF 1900 - Anti-Profiteering	\$ 0	\$ 0
TOTAL OF 1910 - Legal Financial Obligations Collection Fund	\$ 0	\$ 0
TOTAL OF 1920 - Tourism Promotion Area	\$ 0	\$ 0
TOTAL OF 1930 - Historic Preservation	\$ 0	\$135,500
TOTAL OF 1940 - COVID Local Fiscal Recovery Fund	\$ 0	\$12,540
TOTAL OF 2260 - General Obligation Bonds 2010	\$ 0	\$ 0
TOTAL OF 2261 - 2010 C Debt Sinking Fund	\$ 0	\$ 0
TOTAL OF 3010 - Roads Construction In Progress	\$7,999,249	\$7,391,732
TOTAL OF 3080 - Jail Capital Projects	\$ 0	\$ 0
TOTAL OF 3160 - Real Estate Excise Tax First Quarter	\$ 0	\$ 0
TOTAL OF 3190 - Transportation Impact Fees	\$ 0	\$ 0
TOTAL OF 3200 - Parks Impact Fees	\$ 0	\$500,000
TOTAL OF 3210 - Real Estate Excise Tax Second Quarter	\$ 0	\$ 0
TOTAL OF 3220 - Courthouse Project	\$ 0	\$ 0
TOTAL OF 3230 - 2021 Debt Holding	\$ 0	\$677,600
TOTAL OF 3240 - 2022 Debt Holding	\$ 0	\$ 0
TOTAL OF 4030 - Solid Waste	\$237,268	\$150,341
TOTAL OF 4040 - Solid Waste Reserve for Closure	\$ 0	\$2,007
TOTAL OF 4050 - Solid Waste Reserves	\$ 0	\$220
TOTAL OF 4060 - Storm & Surface Water Utility	\$26,055	\$348,162

TOTAL OF 4070 - Storm & Surface Water Capital	\$ 0	\$189,911
TOTAL OF 4124 - Land Use & Permitting	\$1,000,000	\$771,640
TOTAL OF 4200 - Boston Harbor Water and Wastewater Utility	\$ 0	\$69,985
TOTAL OF 4210 - Boston Harbor Reserve	\$ 0	\$28,827
TOTAL OF 4300 - Tamoshan/Beverly Beach Sewer Utility	\$ 0	\$40,525
TOTAL OF 4340 - Grand Mound Wastewater Utility	\$412,000	\$ (3,949)
TOTAL OF 4350 - Grand Mound Water Utility	\$379,000	\$ (49,606)
TOTAL OF 4400 - Tamoshan Water Utility	\$ 0	\$8,109
TOTAL OF 4410 - Olympic View Sewer Utility	\$ 0	\$5,808
TOTAL OF 4420 - Tamoshan Reserve	\$ 0	\$27,421
TOTAL OF 4440 - Grand Mound Wastewater Capital Reserve	\$75,000	\$115,722
TOTAL OF 4450 - Grand Mound Water Capital Reserve	\$ 0	\$53,423
TOTAL OF 4460 - Tamoshan/Beverly Beach Debt Service	\$ 0	\$ 0
TOTAL OF 4480 - Grand Mound Debt Service	\$ 0	\$ 0
TOTAL OF 4510 - Community Loan Repayment #1	\$ 0	\$ 0
TOTAL OF 4520 - Environmental Health	\$224,053	\$1,209,585
TOTAL OF 4530 - Habitat Conservation Mitigation	\$ 0	\$ 0
TOTAL OF 5030 - Unemployment Compensation	\$ 0	\$1,100
TOTAL OF 5050 - Insurance Risk	\$ 0	\$5,787
TOTAL OF 5060 - Benefits Administration	\$ 0	\$4,850
TOTAL OF 5080 - Leave Buyout	\$ 0	\$ 0
TOTAL OF 5210 - Central Services Facilities	\$ 0	\$220,143
TOTAL OF 5220 - Central Services Reserve	\$ 0	\$150,000
TOTAL OF 5230 - Central Services Facility Engineering	\$ 0	\$7,170
TOTAL OF 5240 - Large System Replacement Reserve	\$677,600	\$752,013
TOTAL OF 5250 - Information Technology Operations	\$ 0	\$52,823
TOTAL OF 5260 - Information Technology Reserves	\$260,000	\$260,000
TOTAL OF 5410 - Equipment Rental & Revolving-Maintenance	\$ 0	\$ (146,682)
TOTAL OF 5420 - Equipment Rental & Revolving-Replacement	\$403,131	\$1,488,011

THURSTON COUNTY CENTRAL SERVICES - ER&R 2023 EQUIPMENT LIST				A3-25-01	A3-25-02	A3-25-03	Sheriff's Office Request A3-10-08	
Asset #	New Asset #	Asset Description	Original Authority	Carryover - no PO	Carryover - PO	Add/Reduce	Inflation/Initiative	Revised Total
PW PARKS (017)								
0467	9136	2008 FORD F350 DUMP	\$0	\$60,000				\$60,000
0469	9660	2011 CHEVROLET COLORADO PICKUP	\$42,000					\$42,000
0470		2012 JOHN DEERE ZTRAK MOWER	\$19,500					\$19,500
NEW	9239	NEW VEHICLE B-34-0037	\$0	\$55,000				\$55,000
9546		2016 KUBOTA MOWER LX255	\$0			\$11,000		\$11,000
			\$61,500	\$115,000	\$0	\$11,000	\$0	\$187,500
PUBLIC HEALTH (018)								
8926		2011 TOYOTA PRIUS	\$43,000					\$43,000
8934		2013 FORD ESCAPE	\$33,000					\$33,000
			\$76,000	\$0	\$0	\$0	\$0	\$76,000
WEEDS (022)								
8884	9661	2011 CHEVROLET COLORADO PU	\$40,000					\$40,000
			\$40,000	\$0	\$0	\$0	\$0	\$40,000
ROADS ENG (102)								
9441		2013 FORD ESCAPE AWD	\$35,000					\$35,000
F4083		2010 GEO XH 2008 SERIES	\$0	\$7,000				\$7,000
			\$35,000	\$7,000	\$0	\$0	\$0	\$42,000
ROADS MAINTENANCE (103)								
0563	9618	CARGO UTILITY TRAILER	\$0	\$7,000				\$7,000
0986		2000 NORSTAR ANTI-ICING TANK - MUD	\$5,000					\$5,000
0988		2000 NORSTAR ANTI-ICING TANK	\$5,000					\$5,000
9349	9621	2013 FORD F150 EXT. SUPERCAB 4X2	\$0		\$40,000			\$40,000
9350	9659	2013 FORD F150 EXT. SUPERCAB 4X2	\$40,000					\$40,000
9401		2005 AMERICAN SNOW PLOW #766	\$25,000					\$25,000
9402		2005 SNOW PLOW	\$25,000					\$25,000
9403		2005 AMERICAN SNOW PLOW #769	\$25,000					\$25,000
9404		2005 MONROE SANDER 13FT.#769	\$35,000					\$35,000
9405		2005 MONROE SANDER 13FT.#768	\$40,000					\$40,000
9424		3000 FORCE FEED LOADER	\$275,000					\$275,000
9480		2008 CAT MULTI TRK SKIDSTEER	\$200,000					\$200,000
9484		2008 CATERPILLAR 430E BACKHOE LOADR	\$200,000			(\$200,000)		\$0
9487		2007 BOWIE STRAW BLOWER	\$35,000					\$35,000
F0075		2005 MEGGA BAGGER	\$40,000			(\$40,000)		\$0
F4038		2008 ACCUBRINE MACHINE	\$90,000					\$90,000
F4070		2009 AMERICAN SNOW PLOW	\$0			\$12,000		\$12,000
F4076		2010 OLYMPIC 30TDT-3 TRAILER	\$40,000					\$40,000
F4168		2011 ADDCO MATRIX MESSAGE TRAILER	\$25,000					\$25,000
F4169		2011 ADDCO MATRIX MESSAGE TRAILER	\$25,000					\$25,000
F4186		2013 NORTHEND CHIPPER BOX	\$18,000					\$18,000
			\$1,148,000	\$7,000	\$40,000	(\$228,000)	\$0	\$967,000
TRAFFIC (108)								
0772		2008 KENWORTH T300	\$240,000			(\$240,000)		\$0

8962	9636	2016 PALFINGER HOOKLOADER BED	\$0	\$9,000				\$9,000
8964		2015 FORD F350	\$75,000					\$75,000
9331	9637	2008 ISUZU BUTTON TRUCK	\$0	\$70,000				\$70,000
9351	9255	2013 FORD F150	\$45,000			(\$45,000)		\$0
9505	9638	2012 FORD F550	\$0	\$90,000				\$90,000
F4199	F3841	LIFTMOORE #3200 SERVICE CRANE	\$0	\$20,000				\$20,000
			\$360,000	\$189,000	\$0	(\$285,000)	\$0	\$264,000
LAND USE (124)								
8717		2009 FORD ESCAPE 4WD	\$35,000					\$35,000
			\$35,000	\$0	\$0	\$0	\$0	\$35,000
ASSESSOR (140)								
8892		2010 FORD RANGER	\$40,000					\$40,000
8975		2011 FORD ESCAPE HYBRID	\$34,000					\$34,000
			\$74,000	\$0	\$0	\$0	\$0	\$74,000
SHERIFF (200)								
8978		2016 FORD EXPLORER PPV	\$65,000				\$17,000	\$82,000
9016		2017 FORD EXPLORER PPV	\$70,000				\$10,000	\$80,000
9019		2017 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9024		2018 CHEVROLET TAHOE	\$75,000					\$75,000
9034		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9035		2018 FORD EXPLORER PPV	\$70,000			(\$70,000)		\$0
9036		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9039		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9040		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9041		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9042		2018 FORD EXPLORER PPV	\$70,000			(\$70,000)		\$0
9044		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9046		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9047		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9048		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9049		2018 FORD EXPLORER PPV	\$70,000				\$12,000	\$82,000
9085		2020 FORD EXPLORER	\$0			\$75,000	\$7,000	\$82,000
9107		2019 CHEVROLET TAHOE	\$0			\$70,000		\$70,000
9174		2014 CHEVROLET IMPALA	\$40,000			(\$40,000)		\$0
9177		2015 FORD EXPLORER	\$60,000				\$12,000	\$72,000
9178		2015 CHEVROLET TAHOE PPV	\$70,000					\$70,000
9179		2015 FORD EXPLORER	\$60,000				\$12,000	\$72,000
F4068		2008 SUZUKI DF200TXK9 MOTOR (9002, F3799)	\$20,000			(\$20,000)		\$0
		Balance Adjustment	(\$191,000)			\$191,000	\$18,131	\$18,131
			\$1,179,000	\$0	\$0	\$136,000	\$208,131	\$1,523,131
SHERIFF SMALL EQUIP (201)								
NEW		TASER X26P (3)	\$4,500					\$4,500
NEW		LAUNCHER GL-1 (11)	\$13,200					\$13,200
NEW		LAUNCHER GL-1 (11)	\$0		\$13,200			\$13,200
NEW		UAS Large UAS MATRICE (1)	\$9,500					\$9,500
NEW		UAS Large TB55 AIRCRAFT BATTERIES (7)	\$2,600					\$2,600

NEW		UAS Large WB37 BATTERIES (2)	\$120					\$120
NEW		UAS Large AENUSE XT2 CAMERA (1)	\$8,000					\$8,000
NEW		UAS Large ZENMUSE Z30 CAMERA (1)	\$3,000					\$3,000
NEW		POLYGRAPH LX6 DAS UNIT UPGRADE (1)	\$7,000					\$7,000
NEW		BULLET PROOF VESTS Patrol (38)	\$37,700					\$37,700
			\$85,620	\$0	\$13,200	\$0	\$0	\$98,820
CORRECTIONS (206)								
8670		2014 CHEVROLET EXPRESS VAN	\$75,000					\$75,000
NEW	9640	NEW TRANSPORT VEHICLE	\$0		\$90,000			\$90,000
0		Corrections Protective Vests (18)	\$18,000					\$18,000
			\$93,000	\$0	\$90,000	\$0	\$0	\$183,000
CORONER (210)								\$0
8879		2013 CHEVROLET SILVERADO/BOX	\$70,000					\$70,000
F3798		GURNEY	\$35,000					\$35,000
NEW	9654	NEW COURIER VAN	\$45,000					\$45,000
			\$150,000	\$0	\$0	\$0	\$0	\$150,000
SOLID WASTE (403)								\$0
8857	9643	2008 FORD TAURUS FREESTYLE	\$0	\$40,000				\$40,000
9339	9620	2012 FORD F350 4WD PICKUP RDW	\$0	\$120,000				\$120,000
F1052		2013 KUBOTA ZTR MOWER	\$17,000					\$17,000
F1060		2013 RANGER 900 OFF ROAD ATV	\$25,000					\$25,000
F4172		2011 HOPPER SANDER	\$10,000					\$10,000
			\$52,000	\$160,000	\$0	\$0	\$0	\$212,000
SOLID WASTE (404)								
8963		CHEVROLET COLORADO	\$0			\$100,000		\$100,000
			\$0	\$0	\$0	\$100,000	\$0	\$100,000
STORM (406)								
8870		2008 FORD EXPEDITION	\$50,000					\$50,000
8885		2011 CHEVROLET SILVERADO	\$40,000					\$40,000
8887	9655	2011 CHEVROLET COLORADO	\$0	\$43,000				\$43,000
8891		2013 CHEVROLET SILVERADO 4WD	\$40,000					\$40,000
9518		2016 ELGIN SWEEPER	\$350,000					\$350,000
9519		2017 PETERBILT VACTOR	\$500,000					\$500,000
			\$980,000	\$43,000	\$0	\$0	\$0	\$1,023,000
UTILITIES (420)								
8890		2013 FORD F150	\$40,000					\$40,000
8955		2015 CHEVROLET SILVERADO 4X4	\$72,000					\$72,000
9192	9662	2018 FORD F250	\$0		\$93,500			\$93,500
			\$112,000	\$0	\$93,500	\$0	\$0	\$205,500
CENTRAL SERVICES (521)								
NEW	9648	NEW FACILITIES VEHICLE	\$0		\$55,700			\$55,700
8925		2010 FORD TRANSIT XLT VAN	\$0			\$47,000		\$47,000
			\$0	\$0	\$55,700	\$47,000	\$0	\$102,700
ER&R (541)								
1136		2003 KAISER AIR COMPRESSOR - B SHOP	\$15,000					\$15,000
1453		1997 ROTARY LIFT/HOIST	\$0			\$10,000		\$10,000

1479		2000 LINCOLN WELDER DC-600	\$8,000					\$8,000
3750	9650	1995 CLARKE VISION FLOOR SCRUBBER	\$0	\$15,000				\$15,000
9319		2008 FORD ESCAPE	\$34,000					\$34,000
9321	9653	2008 CHEVROLET EXPRESS VAN	\$0	\$60,000				\$60,000
9340		2013 FORD ESCAPE	\$34,000					\$34,000
9341		2013 CHEVROLET VOLT	\$37,000					\$37,000
9342		2013 CHEVROLET VOLT	\$37,000					\$37,000
		VEEDER-ROOT MONITORING SYSTEM	\$0			\$12,000		\$12,000
		PETROVEND FUEL MANAGING SYSTEM	\$0			\$20,000		\$20,000
		FUEL STATION OPERATING COMPONENTS	\$0			\$18,000		\$18,000
			\$165,000	\$75,000	\$0	\$60,000	\$0	\$300,000
		GRAND TOTAL	\$4,646,120	\$596,000	\$292,400	(\$159,000)	\$208,131	\$5,583,651

**Actual Ending Unreserved Fund Balance 12/31/2022 vs.
Budgeted Beginning Fund Balance 1/1/2023**

		A	B	C	D
		Unreserved EFB as of 12/31/2022 Obj 28*	Budgeted Beginning Fund Balance 01/01/2023 Obj 308800	Difference	Budget Amendment amount
Fund	Fund Name				
GENERAL FUND					
0010	General	\$ 41,496,024	\$ 38,000,000	\$ 3,496,024	\$ 3,496,024
SPECIAL REVENUE FUNDS					
0011	Budget Stabilization	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000
1030	Fair	\$ 219,946	\$ 120,419	\$ 99,527	\$ 99,527
1040	Law Library	\$ 382,801	\$ 289,354	\$ 93,447	\$ 93,447
1050	Auditor's M&O	\$ 1,766,978	\$ 1,763,923	\$ 3,055	\$ 3,055
1080	Superior Court-Family Court Services	\$ 224,065	\$ 224,610	\$ (545)	\$ (545)
1090	Auditor's Election Reserve	\$ 870,108	\$ 847,948	\$ 22,160	\$ 22,160
1100	Detention Facility Sales Tax Holding	\$ 3,125,902	\$ 2,924,236	\$ 201,666	\$ 201,666
1110	Victim Advocate	\$ 358,815	\$ 374,000	\$ (15,185)	\$ (15,185)
1140	Emergency Management Council	\$ 380,605	\$ 246,419	\$ 134,186	\$ 134,186
1160	REET Technology	\$ 285,567	\$ 157,000	\$ 128,567	\$ 128,567
1170	Trial Court Improvement	\$ 669,546	\$ 513,441	\$ 156,105	\$ 156,105
1180	Treatment Sales Tax	\$ 7,851,043	\$ 4,773,270	\$ 3,077,773	\$ 3,077,773
1190	Roads & Transportation	\$ 18,878,179	\$ 16,677,346	\$ 2,200,833	\$ 2,200,833
1200	Veterans	\$ 1,397,033	\$ 784,847	\$ 612,186	\$ 612,186
1280	Medic One Reserve	\$ 663,288	\$ 561,486	\$ 101,802	\$ 101,802
1290	Medic One	\$ 5,201,578	\$ 3,195,235	\$ 2,006,343	\$ 2,006,343
1300	Stadium/Convention Center	\$ 282,952	\$ 132,648	\$ 150,304	\$ 150,304
1330	Parks and Trails	\$ 668,944	\$ 663,037	\$ 5,907	\$ 5,907
1350	Noxious Weed	\$ 495,693	\$ 412,370	\$ 83,323	\$ 83,323
1380	Conservation Futures	\$ 8,433,352	\$ 6,084,297	\$ 2,349,055	\$ 2,349,055
1390	Abatement	\$ 97,368	\$ 50,000	\$ 47,368	\$ 47,368
1400	Housing & Community Renewal	\$ 9,715,036	\$ 3,960,428	\$ 5,754,608	\$ 5,754,608
1440	Sheriff Special Programs	\$ 317,361	\$ 192,790	\$ 124,571	\$ 124,571
1450	Prisoners Concession	\$ 465,969	\$ 308,762	\$ 157,207	\$ 157,207
1470	Interlocal Drug Enforcement	\$ 384,048	\$ 453,599	\$ (69,551)	\$ (69,551)
1490	Public Health/Social Services-Technology	\$ 65,594	\$ 79,763	\$ (14,169)	\$ (14,169)
1500	Public Health/Social Services	\$ 8,815,311	\$ 8,643,710	\$ 171,601	\$ 171,601
1550	Thurston Communications TCOMM	\$ 3,413,309	\$ -	\$ 3,413,309	\$ 3,413,309
1610	Election Stabilization Reserve	\$ 621,421	\$ 90,000	\$ 531,421	\$ 531,421
1620	PEG-Public, Educ & Governmental Access	\$ 189,129	\$ 99,572	\$ 89,557	\$ 89,557
1720	Long Lake LMD	\$ 526,706	\$ 382,560	\$ 144,146	\$ 144,146
1740	Lake Lawrence LMD	\$ 270,249	\$ 251,474	\$ 18,775	\$ 18,775
1770	Pattison Lake LMD	New fund in 2023	\$ 3,013	\$ -	\$ -
1780	Basin Planning & Enhancement Projects	\$ 13,023	\$ 12,675	\$ 348	\$ 348
1900	Anti-Profitteering	\$ 22,440	\$ 22,174	\$ 266	\$ 266
1910	LFO Collection	\$ 46,579	\$ 74,649	\$ (28,070)	\$ (28,070)
1920	Tourism Promotion Area	\$ 119,581	\$ 108,930	\$ 10,651	\$ 10,651
1930	Historic Preservation Fund	\$ 277,684	\$ 139,379	\$ 138,305	\$ 138,305
1940	COVID Local Fiscal Recovery Fund	\$ 407,743			

		A	B	C	D
		Unreserved EFB as of 12/31/2022	Budgeted Beginning Fund Balance 01/01/2023	Difference	Budget Amendment amount
DEBT SERVICE FUNDS					
2260	GO Bonds 10	\$ 82,528	\$ 169	\$ 82,359	\$ 82,359
2261	2010C Debt Sinking Fund	\$ 1,267,305	\$ 939,054	\$ 328,251	\$ 328,251
2270	G.O. Bonds 2015	\$ -	\$ 1	\$ (1)	\$ -
2290	G.O. Bonds 2016	\$ -	\$ -	\$ -	\$ -
2300	Corrections Flex Unit	\$ -	\$ -	\$ -	\$ -
2320	GO Bonds 2022B	\$ -	\$ -	\$ -	\$ -
2330	GO Bonds 2021-ERP	\$ -	\$ -	\$ -	\$ -

CAPITAL PROJECT FUNDS					
3010	Roads Construction In Progress	\$ 8,003,859	\$ 5,525,747	\$ 2,478,112	\$ 2,478,112
3080	Jail Capital Projects	\$ 398,728	\$ 433,280	\$ (34,552)	\$ (34,552)
3160	Real Estate Excise Tax 1	\$ (983,756)	\$ 5,234,108	\$ (6,217,864)	\$ (5,234,108)
3190	Transportation Impact Fees	\$ 9,328,977	\$ 7,756,024	\$ 1,572,953	\$ 1,572,953
3200	Parks Impact Fees	\$ 2,966,580	\$ 1,172,147	\$ 1,794,433	\$ 1,794,433
3210	Real Estate Excise Tax 2	\$ 11,527,450	\$ 9,006,670	\$ 2,520,780	\$ 2,520,780
3220	Courthouse Project	\$ 786,629	\$ 49,082,901	\$ (48,296,272)	\$ (48,296,272)
3230	2021 Debt Holding	\$ 3,361,722	\$ 2,800,000	\$ 561,722	\$ 561,722
3240	2022 Debt Holding	\$ 49,177,949	\$ -	\$ 49,177,949	\$ 49,177,949

		Working Capital Current Assets less Current Liabilities	Budgeted Beginning Fund Balance 01/01/2023	Difference	Budget Amendment Amount
ENTERPRISE FUNDS					
4030	Solid Waste	\$ 28,320,722	\$ 27,681,162	\$ 639,560	\$ 639,560
4040	Solid Waste Reserve For Closure	\$ 10,222,156	\$ 9,325,186	\$ 896,970	\$ 896,970
4050	Solid Waste Reserves	\$ 12,396,258	\$ 7,994,201	\$ 4,402,057	\$ 4,402,057
4060	Storm & Surface Water Utility	\$ 9,002,878	\$ 7,646,911	\$ 1,355,967	\$ 1,355,967
4070	Storm & Surface Water Capital Projects	\$ 10,085,740	\$ 7,455,832	\$ 2,629,908	\$ 2,629,908
4124	Land Use & Permitting	\$ 196,599	\$ 1,012,308	\$ (815,709)	\$ (815,709)
4200	Boston Harbor Water/Wastewater Utility	\$ 221,754	\$ 131,418	\$ 90,336	\$ 90,336
4210	Boston Harbor Reserve	\$ 580,041	\$ 390,008	\$ 190,033	\$ 190,033
4300	Tamoshan/Beverly Beach Sewer Utility	\$ 43,393	\$ 43,504	\$ (111)	\$ (111)
4340	Grand Mound Wastewater Utility	\$ 782,873	\$ 249,092	\$ 533,781	\$ 533,781
4350	Grand Mound Water Utility	\$ 836,629	\$ 346,438	\$ 490,191	\$ 490,191
4400	Tamoshan Utility	\$ 81,826	\$ 57,809	\$ 24,017	\$ 24,017
4410	Olympic View Utility	\$ 35,012	\$ 28,283	\$ 6,729	\$ 6,729
4420	Tamoshan Reserve	\$ 365,008	\$ 187,353	\$ 177,655	\$ 177,655
4440	Grand Mound Wastewater Capital Reserve	\$ 1,590,232	\$ 1,275,603	\$ 314,629	\$ 314,629
4450	Grand Mound Water Capital Reserve	\$ 1,586,285	\$ 1,403,981	\$ 182,304	\$ 182,304
4460	Tamoshan/Beverly Beach Debt Service	\$ 40,847	\$ 32,000	\$ 8,847	\$ 8,847
4480	Grand Mound Debt Service	\$ -	\$ 3,965	\$ (3,965)	\$ (3,965)
4510	Community Loan Repayment #1	\$ 218,564	\$ 300,102	\$ (81,538)	\$ (81,538)
4520	Environmental Health	\$ 4,544,034	\$ 2,722,144	\$ 1,821,890	\$ 1,821,890
4530	Habitat Conservation Plan Mitigation	\$ 49,723	\$ -	\$ 49,723	\$ 49,723

A	B	C	D
	Budgeted Beginning Fund Balance		Budget Amendment amount
Unreserved EFB as of 12/31/2022	01/01/2023	Difference	

INTERNAL SERVICE FUNDS						
5030	Unemployment Compensation	\$	1,784,474	\$	1,756,877	\$ 27,597 \$ 27,597
5050	Insurance Risk Management	\$	3,314,419	\$	3,915,671	\$ (601,252) \$ (601,252)
5060	Benefits Administration	\$	226,748	\$	542,473	\$ (315,725) \$ (315,725)
5080	Leave Buyout	\$	483,222	\$	-	\$ 483,222 \$ 483,222
5210	Central Services/Facilities	\$	1,578,976	\$	2,800,000	\$ (1,221,024) \$ (1,221,024)
5220	Central Services/Reserve	\$	9,551,678	\$	7,500,000	\$ 2,051,678 \$ 2,051,678
5230	Central Services/Facilities Engineering	\$	129,950	\$	80,000	\$ 49,950 \$ 49,950
5240	Large System Replacement Reserve	\$	2,133,955	\$	1,753,936	\$ 380,019 \$ 380,019
5250	IT Operations	\$	2,735,422	\$	2,400,000	\$ 335,422 \$ 335,422
5260	IT Reserves	\$	890,508	\$	1,886,612	\$ (996,104) \$ (996,104)
5410	ER&R - Operations	\$	(55,647)	\$	196,185	\$ (251,832) \$ (196,185)
5420	ER&R - Replacement	\$	23,132,258	\$	15,000,000	\$ 8,132,258 \$ 8,132,258



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/26/2023

Agenda Item #:

Created by: Carley Arnold, Executive Assistant - Commissioners - 360-709-3001

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Robin Campbell, County Manager, Assistant - Commissioners - 360-709-3063**

Item Title:

TC Media Contract Amendment: Extension

Action Needed:

Class of Item:

List of Exhibits

 File Attachment

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to approve Amendment #2 with with TCMedia, to extend the existing contract by 6 months, and authorize the County Manager to execute the agreement.

Item Description:

Thurston County has been contracting with TCMedia for five and a half years. TCMedia provides production services and air broadcast on government cable channels. The County amended the TCMedia Contract to extend it by six months from January 1, 2023-June 30, 2023. This amendment would extend the contract by another six months from July 1, 2023-December 31, 2023.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/26/2023

PROFESSIONAL SERVICES CONTRACT
THURSTON COUNTY / THURSTON COMMUNITY MEDIA
AMENDMENT NO. 2

This CONTRACT AMENDMENT is made and entered into between **THURSTON COUNTY**, a municipal corporation, with its principal offices at 3000 Pacific Ave SE, Olympia, WA, 98501, hereinafter “**COUNTY**,” and **Thurston Community Media (TCMedia)**, a Washington nonprofit corporation, with its principal offices at 440 Yauger Way SW Suite C, Olympia, WA 98502, hereinafter “**CONTRACTOR**.”

Contract amendments are allowed under Section D5 of the original agreement with a written amendment signed by both parties and attached to the original contract.

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Operating Agreement executed on December 12th, 2017, shall be amended as follows:

1. Section A.10. Verification of Coverage and Acceptability of Insurers. Address should be amended to read:

Written notice of cancellation or change shall be mailed to the County at the following address:

Attn: Risk Analyst
Human Resources
3000 Pacific Ave SE
Olympia, Washington 98501

2. Section D. Terms of Agreement. Term shall be amended to read:

The term of this Agreement shall be in full force and effect from January 1, 2018 through December 31, 2023. At the end of said term, this agreement may be extended as agreed between the parties.

3. Section D. Terms of Agreement. Notices should be amended to read:

Any notice herein provided, to be given to the County, shall be addressed and delivered to: Thurston County, Attention County Manager, 3000 Pacific Avenue SE, Olympia, Washington, 98501.

4. Addendum B. Compensation under the Operating Agreement between Thurston County and TCMedia should be amended to include:
\$330,692 in calendar year 2023

4. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract remain in full force and effect.

Executed in duplicate originals upon approval by Board of County Commissioners.

For TCMEDIA:

Firm: _____

By: Deborah S. Vinsel

Signature: _____

(Authorized Representative)

Title: Chief Executive Officer

Date: _____

For

BOARD OF COUNTY COMMISSIONERS

Thurston County, Washington

By: Ramiro Chavez

Signature: _____

Title: County Manager

Date: _____

Approved As To Form:

ELIZABETH PETRICH

PROSECUTING ATTORNEY

BY: _____

Deputy Prosecuting Attorney

PROFESSIONAL SERVICES CONTRACT
THURSTON COUNTY / THURSTON COMMUNITY MEDIA
AMENDMENT NO. 1

This CONTRACT AMENDMENT is made and entered into between **THURSTON COUNTY**, a municipal corporation, with its principal offices at 3000 Pacific Ave SE, Olympia, WA, 98501, hereinafter “**COUNTY**,” and **Thurston Community Media (TCMedia)**, a Washington nonprofit corporation, with its principal offices at 440 Yaeger Way SW Suite C, Olympia, WA 98502, hereinafter “**CONTRACTOR**.”

Contract amendments are allowed under Section D5 of the original agreement with a written amendment signed by both parties and attached to the original contract.

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Operating Agreement executed on December 12th, 2017, shall be amended as follows:

1. Section A.10. Verification of Coverage and Acceptability of Insurers. Address should be amended to read:

Written notice of cancellation or change shall be mailed to the County at the following address:

Attn: Risk Analyst
Human Resources
3000 Pacific Ave SE
Olympia, Washington 98501

2. Section D. Terms of Agreement. Term shall be amended to read:

The term of this Agreement shall be in full force and effect from January 1, 2018 through June 30, 2023. At the end of said term, this agreement may be extended as agreed between the parties.

3. Section D. Terms of Agreement. Notices should be amended to read:

Any notice herein provided, to be given to the County, shall be addressed and delivered to: Thurston County, Attention County Manager, 3000 Pacific Avenue SE, Olympia, Washington, 98501.


4. Except as expressly provided in this Contract Amendment, all other terms and conditions of the original Contract remain in full force and effect.

Executed in duplicate originals this 10th day of January, 2023.

For TCMEDIA:

Firm: _____

By: Deborah S. Vinsel

Signature: 
(Authorized Representative)

Title: Chief Executive Officer

Date: February 13, 2023

For

BOARD OF COUNTY COMMISSIONERS

Thurston County, Washington

By: Ramiro Chavez

Signature: 
Title: County Manager

Date: 1/10/2023

Approved As To Form:

JON TUNHEIM

PROSECUTING ATTORNEY

BY: 
Deputy Prosecuting Attorney

OPERATING AGREEMENT Community Access Cable Television

This Operating Agreement, hereinafter "Agreement," is entered into the 12th of December, 2017 between Thurston County, hereinafter "County," and Thurston Community Television (dba Thurston Community Media), a Washington nonprofit corporation, hereinafter "TCMedia"

WHEREAS, the County has franchise agreements with Comcast Cable Communications Management, LLC, hereinafter "Comcast," and YCOM Networks, Inc., hereinafter "YCOM" to provide cable television services to residents of the County; and

WHEREAS, the Cable Communications Policy Act of 1984, the Cable Television Consumer Protection and Competition Act of 1992, and the Telecommunications Act of 1996 authorize cable franchising authorities to establish franchise requirements for facilities and equipment. Further, the Acts permit franchise authorities to require channel capacities for public, educational, and governmental use by franchised cable companies and other companies providing similar services such as Open Video Services (OVS); and

WHEREAS, TCMedia has been organized to develop and promote the concepts of public, educational and governmental access to existing and future telecommunications media, and to establish and operate one or more media access centers to educate and assist individuals and organizations in the use of tools and techniques for the production of local cable television programming; and

WHEREAS, voting membership in TCMedia is open to any resident or nonprofit organization in the County, and the membership of TCMedia is broadly representative of the social service, cultural, educational, charitable and religious groups in the County; and

WHEREAS, TCMedia has established, operated, and maintained an access operation of service to the citizens, nonprofit organizations and government agencies of the County during the terms of previous agreements.

NOW, THEREFORE, in consideration of the mutual undertakings and processes contained herein and the benefits to be realized by each party, and in further consideration of the benefit to the general public to be realized by the performance of this Agreement, the parties agree as follows:

A. RESPONSIBILITIES OF TCMEDIA

1. Services Provided --In General:

During the term of this Agreement, TCMedia shall operate, maintain and administer one or more public, educational and government access channels and one or more public community production facilities.

TCMedia shall administer public, educational and government access television channels, as defined in Addendum A, and community production facilities for the benefit of area residents, nonprofit organizations, and government and educational agencies in conformity with the Addendums, Articles of Incorporation, Bylaws and Operating Policies of TCMedia attached hereto and incorporated herein by reference.

a. Promotion: TCMedia shall use its best efforts to promote and publicize the use of the access channel(s). TCMedia shall not discriminate in favor or against any organization, group or individual in promoting channel use.

b. Production Facilities and Equipment: TCMedia shall maintain community television production facilities with regular hours of operation for use by qualified users in accordance with the TCMedia Operating Policies. These facilities include, but are not limited to, a production studio, editing facilities and corporate offices located in the City of Olympia in Thurston County, Washington.

2. Public (Community) Access:

a. Program Scheduling: The Public Access Channel shall appear on a separate channel dedicated for this purpose. TCMedia shall schedule all public access programs on a nondiscriminatory basis and otherwise in accordance with the TCMedia Operating Policies. TCMedia shall endeavor to schedule programming consistently to maximize audience potential by developing a regular program schedule in accordance with its policies.

b. Program Preview: In accordance with the Cable Communications Policy Act of 1984, the Cable Television Consumer Protection and Competition Act of 1992, and the Telecommunications Act of 1996, neither the County nor TCMedia may regulate the content of public access programming unless such programming has been found in accordance with law to be obscene or otherwise unprotected by the Constitution of the United States, or in direct violation of local, state, or federal law. TCMedia agrees that, in cooperation with the County, it will:

1. Require all public access producers or program suppliers to sign a contract with TCMedia, prior to the airing of a production or series of productions, which reasonably describes the nature of the programming.

2. Invoke mandatory pre-broadcast review by TCMedia of any program by the producer, which, as described in the contract, portrays or depicts material considered sensitive for children under the Federal Cable Act of 1992 and Telecommunications Act of 1996.

3. Provide for mandatory suspension of the program or series of programs if TCMedia determines that the producer materially misrepresented the content or nature of the production.

4. Provide for mandatory suspension pending legal resolution of any program or series of programs if a court order should be issued against the program or series for any reason.

5. Provide for mandatory suspension of any program or series of programs if the programming is obscene or otherwise unprotected by the Constitution of the United States, or is in direct violation of local, state, or federal law.

c. Dissemination of Public Information: TCMedia shall, at the request of the County, disseminate information regarding County sponsored events, public hearings, and public safety information on all channels. TCMedia will also cablecast public information programming at the request of the County including, but not limited to, County sponsored activities, public forums, and emergency and disaster information.

d. Training: TCMedia will schedule production and equipment training workshops on a regular basis. Training will be available to individuals and organizations as described in the TCMedia Operating Policies. Training will include an explanation of the producer's responsibility and legal accountability for the content of programming they produce. TCMedia will distribute printed information to all trainees that will include, but is not limited to, local statutes regarding the distribution of illegal material. Additionally, TCMedia shall, at the County's request, coordinate informational workshops for County employees on the use of video and cable access as a communications tool.

3. Government and Educational Access Channels & Programming:

a. Channel Use: Government, Educational and Community Service programming shall appear on a channel dedicated for this purpose that is separate from the public access channel. There is one channel designated for use by the City of Tumwater for Tumwater TV. There is a separate channel shared by Olympia, Lacey, and the County. From time to time but no less than annually, TCMedia shall, in cooperation with the funding jurisdictions, review and modify rules and procedures regarding the equitable scheduling and use of such channel(s).

b. Government Access Production Support:

1. The TCMedia Executive Director, or other designated staff, will act as the liaison with the funding jurisdictions when TCMedia production services are requested. The TCMedia Executive Director, or assigned staff, will determine the appropriate technical support required for the development of government access programming. Each jurisdiction will identify a staff person to act as the liaison with TCMedia regarding production needs. Ninety (90) days prior to the end of the calendar year, the liaison from the jurisdiction will meet with the liaison from TCMedia to determine the production support needed by the jurisdiction for the coming year.

2. Production efforts by TCMedia on behalf of government agencies are governed by available staff and equipment resources and must be scheduled in advance. TCMedia recognizes that on occasion there are production needs that require a short advance notice and timely playback. TCMedia will make every effort to accommodate these special circumstances.

3. TCMedia will provide 1,700 hours of staff time per year for the production of regularly scheduled Thurston County Board of Commissioners meetings, regularly scheduled meetings of the Thurston County Board of Health, and other programming as requested by the County. Unused hours will expire at the end of the fiscal year. An hourly rate of \$50 per hour will be assessed to the County for all TCMedia staff hours required for County productions that exceed 1,785 hours per year.

c. Program Content: The government agency or office requesting production services from TCMedia has primary responsibility for coordinating program content. The County will work with TCMedia to clarify details to ensure high production quality, and serve as an interface between TCMedia and event coordinators to ensure minimal interference with the functioning of public meetings, hearings or events. Government access production support by TCMedia will be for the primary purpose of creating programs for cablecast on the access channels but may, in addition, be used for training and other public purposes.

4. Channel Designations:

It is recognized that from time to time Comcast or YCOM may realign the access channels. It is understood that TCMedia does not have the authority to determine channel placement. However, when channel realignment does occur, TCMedia will work with the County to determine which of the channels provided by the cable company shall be used for Government access programming.

5. Rules and Procedures:

The policies and procedures in TCMedia Operating Policies, Bylaws, charges, and hours of operation may be modified to reflect changes in access operation provided that the County receives written notification forty-five (45) days prior to the effective date of said changes. The County's jurisdictional representative shall be notified of any such modifications.

6. Fiscal Responsibility:

TCMedia shall maintain fiscal records and accounts and shall annually render to the County a written financial operating statement within ninety (90) days after the end of the fiscal year. TCMedia shall also provide the County with summary reports of revenues and expenditures on a quarterly basis. Such fiscal records and reports shall be retained in a manner consistent with the Budgeting, Accounting, and Reporting System for Counties and Cities and other Local Governments as issued by the State Auditor. The County shall have the right to monitor and audit the fiscal components of TCMedia to ensure actual expenditures are consistent with the terms of this Agreement. No less than 120 days before the end of the fiscal year, TCMedia shall submit to the County a request for funding for the coming year.

TCMedia shall submit monthly invoices to the County for payment for services rendered during the month. None of the funds provided under this Agreement shall be used by TCMedia for any partisan political activity, or to further the election or defeat of any candidate for public office, or to lobby for or against federal, state or local legislation of any kind whatsoever. This is not intended to restrict programs presenting factual information on topics of general community interest.

7. Access Operations Records and Reports:

TCMedia shall keep daily program logs containing the program title and playback time of each program. Maintenance records for all production equipment shall be kept for a period of three (3) years. Within 90 days of the close of the fiscal year, TCMedia shall provide the County with an annual report consisting of the numbers of training attendees and user certifications, hours of equipment and studio use, and numbers of first run and replayed programs by origin. Included with the monthly invoices to the County, TCMedia shall provide the County with a government access production activities report that includes the number of TCMedia staff hours encumbered for County sponsored programming.

8. Nondiscrimination:

TCMedia agrees that in operating the access facilities pursuant to this Agreement, it shall not discriminate in any way against any person, group or organization on the basis of race, color, creed, ethnicity, national origin, sex, religion, age, marital status, veteran or military status, sexual orientation, political affiliation or the presence of any disability in violation of the ordinances or resolutions of the County or the laws or Constitutions of the State of Washington or

the United States of America. TCMedia shall take necessary steps to fully comply with all provisions of the Americans with Disabilities Act including efforts to expand access for those with disabilities, including but not limited to, an assessment of closed or open caption devices for the hearing impaired, and greater access to TCMedia services and facilities for all those with disabilities.

9. Indemnification and Hold Harmless:

TCMedia shall defend, indemnify and hold harmless the County, its officers, officials, employees, and agents from any claims, suits, liabilities, losses or damages, including without limitation attorneys' fees, costs, and expenses, caused by or arising out of any public access programming not produced by the County, including but not limited to, any claim or legal action for alleged violation or infringement of copyright or other intellectual property right, invasion of privacy, obscenity or defamation, provided further that the County shall inform TCMedia in writing within twenty (20) working days of its receipt of notice of the existence of any such claim or action. TCMedia shall have sole discretion and authority for decisions regarding standards for program, quality and scheduling except as provided herein. It shall be TCMedia's responsibility to insure compliance with the standards provided by law relating to defamation, privacy or obscenity. The provisions of this Indemnification and Hold Harmless section will survive the expiration, completion or termination of this Agreement.

10. Insurance:

a. **Commercial General Liability:** TCMedia shall maintain Commercial General Liability Insurance using Insurance Services Office "Commercial General Liability" policy form CG 00 01, with an edition date prior to 2004, or the exact equivalent. Coverage for an additional insured shall not be limited to its vicarious liability. Defense costs must be paid in addition to limits, subject to limits of not less than \$1,000,000 per loss. The general aggregate limit shall apply separately to each claim or be no less than \$2,000,000.

1. TCMedia will provide Commercial General Liability coverage which does not exclude any activity to be performed in fulfillment of this Agreement, and includes Employer's Liability Coverage with a limit of not less than \$1,000,000. Specialized forms specific to the industry of TCMedia will be deemed equivalent provided coverage is no more restrictive than would be provided under the standard Commercial General Liability policy cited above to include contractual liability coverage. TCMedia's liability insurance provisions shall be primary with respect to any insurance or self-insurance programs covering the County, its elected and appointed officers, officials, employees and agents.

2. TCMedia's Commercial General Liability insurance shall include the County, its officers, officials, employees and agents with respect to performance of services.

3. TCMedia's Commercial General Liability insurance shall contain no special limitations on the scope of protection afforded to the County as additional insured.

4. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the County, its officers, officials, employees or agents.

5. TCMedia's insurance shall apply separately to each insured against whom a claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. TCMedia shall include all subcontractors as insured under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverage for subcontractors shall be subject to all of the requirements stated herein.

7. The insurance limits mandated for any insurance coverage required by this Agreement are not intended to be an indication of exposure nor are they limitations on indemnification.

b. **Automobile Liability:** TCMedia shall maintain Business Automobile Liability insurance or equivalent form with a limit of not less than \$1,000,000.00 each accident combined Bodily Injury and Property Damage.

c. **Other Insurance Provisions:**

TCMedia shall maintain all required policies in force from the time services commence until services are completed. Certificates, policies, and endorsements expiring before completion of services shall be promptly replaced.

d. **Verification of Coverage and Acceptability of Insurers:**

1. TCMedia shall place insurance with insurers licensed to do business in the State of Washington and having A.M. Best Company ratings of no less than A with the exception that excess and umbrella coverage used to meet the requirements for limits of liability or gaps in coverage need not be placed with insurers or re-insurers licensed in the State of Washington.

2. TCMedia shall furnish the County with properly executed certificates of insurance or a signed policy endorsement which shall clearly evidence all insurance required in this section within ten (10) days after the effective date of the Agreement. The certificate will, at a minimum, list limits of liability and coverage. The certificate will provide that the underlying insurance contract will not be canceled, allowed to expire, except on thirty (30) days prior written notice to the County. Any certificate or endorsement limiting or negating the insurer's obligation to notify the County of cancellation or changes shall be altered so as not to negate the intent of this provision.

3. TCMedia shall furnish the County with evidence that the additional insured provision required above has been met. Acceptable forms of evidence are the endorsement pages of the policy showing the County as an additional insured.

4. Certificates of Insurance shall show the Certificate Holder as Thurston County and include c/o of the Office or Department issuing the Agreement and the Agreement name or number. The address of the Certificate Holder shall be shown as the current address of the Office or Department.

5. Written notice of cancellation or change shall be mailed to the County at the following address:

Attn: Risk Analyst
Human Resources
921 Lakeridge Drive S.W.
Olympia, Washington 98502

6. TCMedia or its broker shall provide a copy of any and all insurance policies specified in this Agreement upon request of the Thurston County Risk Management Division.

B. RESPONSIBILITIES OF THE COUNTY

1. Compensation for Operating Support

The County shall pay operating support to TCMedia as set out in Addendum B. Such payments for services shall be made in monthly installments upon receipt of an invoice from TCMedia.

2. Content

The County shall have no responsibility for program content on the public access channel, unless the programming was produced by an agent or employee of the County as part of the County's access programming efforts.

3. Production Guidelines -County Facilities

The County may establish written guidelines for access to County facilities by production crews.

4. Support for Public, Educational, and Governmental Access Capital Costs

The County shall disperse to TCMedia for the purpose of Public, Educational, and Governmental ("PEG") Access fund balance amount of \$300,000 in 2018; \$83,000 in 2019 and for the years 2020-2022, TCMedia will receive 50% of the Capital Contributions collected each year from Comcast and YCOM under their respective Cable Television Franchises with the County. Upon receipt of an invoice from TCMedia, the County will make support disbursements thirty (30) days following the end of each quarter.

The support for PEG Access capital costs may only be applied by TCMedia toward capital expenditures, whether through purchase or lease, related to PEG Access including but not limited to studio, County commission chamber equipment, portable production equipment, editing, program or playback equipment, PEG Access related facilities or equipment purchases, renovation or construction, local origination, new return feeds and for I-NET purposes.

TCMedia shall maintain a summary of capital expenditures from the support provided by the County for PEG Access capital costs. The summary may be a copy of relevant documents from TCMedia's regular books and records, demonstrating capital expenditures from the PEG Access support provided herein. Such summary shall be made a part of the annual written financial operating statement that TCMedia provides to Thurston County as set out under section A.6, Fiscal Responsibility above.

5. Non-Appropriation of Funds

Notwithstanding any provision to the contrary, funding under this Agreement beyond the current appropriation year is conditional upon the appropriation by the Board of County Commissioners of sufficient funds to support the work described in this Agreement. Should such an appropriation not be approved, this Agreement shall terminate at the close of the current

appropriation year, and no penalty or expense shall accrue to the County in the event this section applies. The time frame for notice provisions under subsection D.2. do not apply.

C. TCMedia BOARD APPOINTMENTS

The TCMedia Board shall, during the term of this Agreement, include one appointed representative from Thurston County and each of the cities who have entered into funding agreements with TCMedia, as designated by their respective elected bodies.

D. TERMS OF AGREEMENT

1. Term

The term of this Agreement shall be in full force and effect from January 1, 2018 through December 31, 2022. At the end of said term, this Agreement may be extended as agreed between the parties.

2. Termination

a. Termination for Convenience:

The County may terminate this Agreement for convenience by giving TCMedia 120 days written notice by registered or certified mail, return receipt requested.

b. Termination for Cause:

In the event either party fails to satisfy any of its obligations under this Agreement, the other party shall have the right to terminate this Agreement for cause upon written notice to the other party by registered or certified mail, return receipt requested. No party shall be in default under this Agreement unless it has failed to perform its duties or obligations under this Agreement for a period of ninety (90) days after written notice of default from the other party. A notice of default shall specify the nature of the alleged default and the manner in which the default may be cured. If the nature of the default is such that it cannot be reasonably cured within ninety (90) days, then a party shall not be deemed in default if the party commences a cure within ninety (90) days and, thereafter, diligently pursues completion of the cure. TCMedia will only be paid for services performed in accordance with the manner of performance set forth in this Agreement.

The availability of this remedy shall not bar any action by either party for specific performance of the provisions of this Agreement or any other remedy.

3. Mediation

In the event that any dispute shall arise to the interpretation of this Agreement, or in the event of a breach of this Agreement and if the parties cannot mutually settle such differences, then, the matter shall first be referred to mediation with a mutually selected mediator. The parties shall equally share in the costs of the mediator.

4. Notices

Any notice herein provided, to be given to the County, shall be addressed and delivered to: Thurston County, Attention County Manager, 2000 Lakeridge Drive SW, Olympia, Washington, 98502-6045.

Any notice to be given to TCMedia shall be addressed and delivered to:
TCMEDIA, 440 Yaeger Way SW, Suite C, Olympia WA 98502.

5. Reopener

Either party may request in writing that this Agreement be reopened for renegotiation of all or part of the provisions set forth herein. Good faith discussions must commence within thirty (30) days of receipt of the written request. Additionally, this Agreement shall be reopened at the time a request for activation of additional access channels is made for the purpose of discussion and determination of appropriate policies and operating procedures for the new channels, or for the purposes of determining an appropriate capital funding mechanism when provided by the renewal of the existing cable franchise agreements.

Further, should the Cable Communications Policy Act be further amended by Congress or different rules are promulgated by the Federal Communications Commission which affect this Agreement, the Agreement may be reopened to address those changes.

6. Non-Waiver of Rights

The parties agree that the excuse or forgiveness of performance or waiver of any provision(s) of this Agreement does not constitute a waiver of such provision(s) or future performance, or prejudice the right of the waiving party to enforce any of the provisions of this Agreement at a later time.

7. Choice of Law, Jurisdiction and Venue

This Agreement has been and shall be construed as having been made and delivered within the state of Washington, and it is agreed by each party hereto that this Agreement shall be governed by the laws of the state of Washington, both as to its interpretation and performance.

Any action at law, suit in equity, or judicial proceeding arising out of this Agreement shall be instituted and maintained only in any of the courts of competent jurisdiction in Thurston County, Washington.

8. Severability

If a court of competent jurisdiction holds any part, term or provision of this Agreement to be illegal, or invalid in whole or in part, the validity of the remaining provisions shall not be affected, and the parties' rights and obligations shall be construed and enforced as if the Agreement did not contain the particular provision held to be invalid.

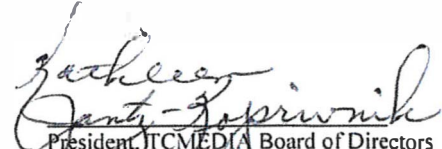
Should the County determine that the severed portions substantially alter this Agreement so that the original intent and purpose of this Agreement no longer exists, the County may, in its sole discretion, terminate this Agreement.

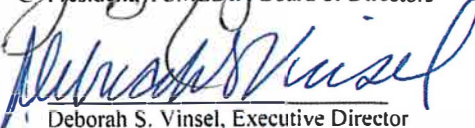
9. Entire Agreement

The parties agree that this Agreement is the complete expression of its terms and conditions. Any oral or written representations or understandings not incorporated in the Agreement are specifically excluded.

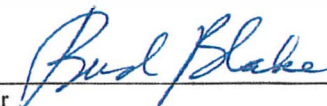
This Agreement is executed as of the date first written above by the persons signing below who warrant that they have the authority to execute this Agreement.

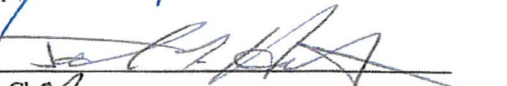
FOR TCMEDIA:


By: 
President, TCMEDIA Board of Directors

By: 
Deborah S. Vinsel, Executive Director

Board of County Commissioners
Thurston County, Washington


Chair


Vice-Chair


Commissioner

Attest:


Clerk of the Board

Approved as to form only:
JON TUNHEIM
PROSECUTING ATTORNEY

By: 
Deputy Prosecuting Attorney

9. **Entire Agreement**

The parties agree that this Agreement is the complete expression of its terms and conditions. Any oral or written representations or understandings not incorporated in the Agreement are specifically excluded.

This Agreement is executed as of the date first written above by the persons signing below who warrant that they have the authority to execute this Agreement.

FOR TCMEDIA:

By: _____
President, TCMEDIA Board of Directors

By: _____
Deborah S. Vinsel, Executive Director

Board of County Commissioners
Thurston County, Washington

Chair

Vice-Chair

Commissioner

Attest:

Clerk of the Board

Approved as to form only:
JON TUNHEIM
PROSECUTING ATTORNEY

By: _____
Deputy Prosecuting Attorney

ADDENDUM A

Definitions

Public Access Channel -a local cable channel used as a public forum and dedicated for non-commercial television programming presented by local residents or non-profit organizations free from editorial control. Responsibility for the content of programs on the public access channel rests with the program producer or local sponsor and must not violate any local, state, or federal law. Administration and rules for use of the public access channel are guided by existing federal cable legislation and the local cable franchises.

Public Educational Access Channel -a local cable channel dedicated for use by public educational institutions. Programming scheduled on the educational access channel must be by, for or about a local public educational institution. Programming from schools must be sanctioned by the school district or college administration. Programs will be produced by the various educational institutions and school districts or may be imported. Programming may include: Distance Learning; After School Enrichment such as homework help with programs for students (i.e., Tech Time); Teacher In-service Training; School- to-work; Community Information such as school menus, policies, calendar of events, parent information; Telecourses; Satellite delivered services such as the NASA Channel, The Fine Arts Showcase, policy and informational teleconferences. Scheduling of programs on the educational access channel rests with TCMedia. Educational access channels are not open for use by the general public. Administration and rules for use of the public educational access channel are guided by existing federal cable legislation and the local cable franchises.

Government Access Channel -a local cable channel dedicated for use by local government offices and agencies. Programming on the government access channel must be by, for or about a local government office or agency. Unless otherwise agreed to by the County, programming support from TCMedia staff will be provided to the County without additional charge. Full production services may be provided by contract with other government agencies such as the LOTT Partnership, the Port of Olympia, Timberland Regional Library, Thurston Conservation District, Thurston Regional Planning Council, Intercity Transit, Animal Services, local school district, and other recognized local governmental agencies. On occasion, programming from state or federal agencies may also be shown on this channel. Government access channels are not open for use by the general public. Administration and rules for use of the government access channel are guided by existing federal cable legislation and the local cable franchises.

Community Service Programming: Programs produced by TCMedia to supplement the government and public educational access programming may appear on the Government and Education Access Channels or the Public Access Channels. Events that are sponsored by the funding jurisdictions, school sports, public meetings, cultural events, and parades that are not included in contractual production requirements are examples of community interest programming. Generally, TCMedia will take the initiative in production of these programs.

Facilities – channels, equipment, buildings administered by TCMedia for the purpose of providing access television services to government, educational, and public access program producers or suppliers.

ADDENDUM B

Compensation under the Operating Agreement between Thurston County and TCMedia

County will pay operating support to TCMedia in monthly installments as invoiced by TCMedia, not to exceed:

\$255,000	in calendar year 2018
\$267,750	in calendar year 2019
\$281,138	in calendar year 2020
\$295,194	in calendar year 2021
\$309,954	in calendar year 2022

As set out in subsection B.4., the County will pay PEG Access capital costs to TCMedia as invoiced quarterly as follows:

\$300,000	in calendar year 2018 (uses PEG fund balance)
\$ 83,000	in calendar year 2019

And for each of the years 2020-2022, TCMedia will receive 50% of the Capital Contributions collected each year from Comcast and YCOM under their respective Cable Television Franchises with the County.



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/11/2023

Agenda Item #:

Created by: Leah Davis, Associate Planner - Community Planning and Economic Development - 360-786-5582

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Leah Davis, Associate Planner - Community Planning and Economic Development - 360-786-5582**

Item Title:

Set a public hearing for Olympia Joint Plan update

Action Needed:

Class of Item:

List of Exhibits



Legal Notice -- OJP
20230725.pdf
PDF File
89.4 KB

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.



TCC 23.05.pdf
PDF File
244 KB



GlenmoreVillageMap.pdf
PDF File
253 KB



Olympia Joint Plan Draft
Link.doc
Microsoft Word 97 -
2003 Document
219 KB

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to set a public hearing for Tuesday, July 25, 2023 at 3:30, or as soon thereafter as the matter may be heard at 3000 Pacific Avenue, Room 110, to take public comment on the Olympia Joint Plan

update.

Item Description:

Community Planning requests that the Board set a public hearing on the Olympia Joint Plan update. The BoCC included this proposal on the 2022/2023 Official Comprehensive Plan Amendment Docket, and prioritized this item as the 4th priority out of 15 board-initiated amendments. The Olympia Joint Plan is one of several joint plans currently under review as part of this docket item.

The Olympia Joint Plan provides a framework to aide future development in the Urban Growth Area and provides for a more transparent and smoother transition from rural to urban development for community members. The Joint Plan also provides the guidance for development regulations governing the area found under Thurston County Code Title 23-Olympia Urban Growth Area Zoning. The Olympia Joint Plan amendments include updates to the 20-year population and land capacity forecasts, which indicate that the land inventory is adequate to accomodate population and economic growth until 2040. The proposed update includes one (1) land use and rezoning amendment:

- Glenmore Village-Yelm Highway and Rich Road—proposed land use change of 8.8 acres from 'Planned Development' to 'Professional Office & Multi-Family Housing' with an associatec zoning change from 'Community Oriented Shopping Center' to 'Professional Office/Residential Multifamily'.
- Alternatively instead of a rezone, a proposed code amendment to Thurston County Code Title 23.05 to amend regulations eliminating the requirement for a grocery store in the Community Oriented Shopping Center zone. This code change would apply to this parcel.

The City of Olympia and Thurston County Planning Commissions held joint work sessions on October 11 and 26, 2022 to discuss proposed amendments. A joint public hearing was held November 30, 2022. A post-hearing work session was held January 25, 2023, after which each Planning Commission produced a recommendation.

- The Thurston County Planning Commission unanimously recommended approval of the joint plan.
- The Thurston County Planning Commission recommended to amend TCC 23.05 'Residential Districts' to remove the grocery store requirement from the Community Oriented Shopping Center zoning district (6 yeas, 1 nay, 1 recusal)
- The City of Olympia Planning Commission recommended approval of the joint plan and code amendment.

The City Council made a recommendation to the BoCC on April 19, 2023, unanimously accepting the Planning Commission's recommendations to the joint plan and code amendment. The Olympia City Council recommended some minor text updates that are included in the hearing draft.

On June 6, 2023, the BoCC reviewed the Thurston County and City of Olympia Planning Commission recommendations, and directed staff to move forward with setting a public hearing on the draft version of the Olympia Joint Plan that includes and captures both Planning Commission recommendations.

Public notice of the public hearing will be provided by publishing a legal notice in The Olympian. Additionally, a press release and an email to interested parties will also be sent out prior to the

public hearing.

This proposal is consistent with Thurston County Strategic Plan initiatives 6 and 7: Proactively shape a strong, diverse economy that provides equitable access to opportunity; and balance developmet with the preservation of the the county's rural character, natural areas and open space.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/18/2023

**NOTICE OF PUBLIC HEARING
FOR THE THURSTON COUNTY
BOARD OF COUNTY COMMISSIONERS**

The Thurston County Board of Commissioners will hold a public hearing on Tuesday, July 25, 2023, at 3:30 p.m., or soon thereafter in Room 110, 3000 Pacific Ave. SE, Olympia, WA 98501.

The hearing is to accept public testimony on the Olympia Urban Growth Area Joint Plan update. The Joint Plan is a component of the Comprehensive Plans of Thurston County and City of Olympia. As part of the Joint Plan update there are several proposed amendments including revised goals and policies and updated population and housing projections. There is one site-specific proposal for an 8.8-acre parcel at Yelm Highway and Rich Road to change the land use from 'Planned Development' to 'Professional Office & Multifamily Housing' with an associated zoning change from 'Community Oriented Shopping Center' to 'Professional Office/Residential Multifamily'; alternatively and in lieu of the zoning change is an option for a minor code amendment to TCC 23.05, 'Residential Districts' to eliminate the requirement of a grocery store in the Community Oriented Shopping Center zoning district.

The Board may take action following the public hearing on July 25, 2023, or at any regularly scheduled meeting thereafter.

Those wishing to testify should appear or connect remotely via Zoom and be heard. Meeting information and ways to attend the meeting will be posted on the Board's Public Hearings Page:
<https://www.thurstoncountywa.gov/tchome/Pages/publicmeetings.aspx>

If unable to attend, written comments may be submitted by email or mail no later than 12:00 P.M. on July 25, 2023. Send email or letters to Leah Davis, Associate Planner, Community Planning and Economic Development, 3000 Pacific Ave SE, Olympia, WA 98501, or to leah.davis@co.thurston.wa.us. Documents will be posted online at the Thurston County Community Planning and Economic Development website at: www.thurstonplanning.org

To request disability accommodations, call the Reasonable Accommodation Coordinator at least three days prior to the meeting at 360-786-5440. Persons with speech or hearing disabilities may call via Washington Relay: 711 or 800-833-6388.

Jamie Caldwell, Clerk of the Board

Thurston County Community Planning and Economic Department

Community Planning Division

THURSTON COUNTY-OLYMPIA
BOARD OF COUNTY COMMISSIONERS
PUBLIC HEARING DRAFT
VILLAGES AND CENTERS

Chapter 23.05

Chapter: **23.05 (Attachment D)**

Deleted Text: ~~Strikethrough~~ Proposed Changes: Underlined

Staff Comments: *Italics* Unaffected Omitted Text ...

This proposed code amendment is associated with the Olympia Joint Plan update. Amendment of the Community Oriented Shopping Center code requirements (TCC 23.05) is a recommended implementation action within the Olympia Joint Plan. Changes will result in eliminating the requirement for a grocery store in the COSC zone (TCC 23.05).

Olympia Urban Growth Area Zoning (Title 23)

The proposed amendment of Chapter 23.05 TCC will result in a minor amendment to the existing Chapter that was adopted under Ordinance 11274 in 1996.

23.05.040 Permitted, special, required, and prohibited uses.

- A. Permitted, Special and Required Uses. Table 5.01 identifies the land uses and activities which are permitted outright (P), subject to a special use permit (S), or required (R) in the urban village, neighborhood village, neighborhood center, and community oriented shopping center districts. The applicable requirements for these uses and activities are identified by a number referencing the list of regulations under Section 23.05.050, General standards, Section 23.05.060 Use standards, or other sections of this title. Numbers listed under the heading "Applicable Regulations" apply to the corresponding land use in all of the districts. Regulations that pertain only to a specific use in a specific district are identified by a number in the space corresponding to that use and district.
- B. Prohibited and Unspecified Uses. Land uses which are not listed in Table 5.01 as permitted, special, or required uses are prohibited, unless they are authorized by the director consistent with Section 23.02.080, Interpretations. In no event, however, shall the following uses be permitted:
1. Automobile-oriented uses which primarily cater to customers in their vehicles or rarely provide consumer goods or services to pedestrians. This includes drive-in and drive-through businesses (except drive-through banks as provided in Section 23.05.060A in this chapter), motor vehicle sales, and car washes;
 2. Adult oriented businesses (see Section 23.02.180, Definitions);
 3. Mobile homes. Mobile homes are prohibited except for emergency housing and contractor's offices consistent with Section 23.04.060(29) (see Section 23.02.180, Definitions);
 4. Habitation of recreational vehicles/trailer houses (see Section 23.02.180, Definitions);
 5. Sale of firearms;
 6. Pawnshops;
 7. Uses which customarily create noise, vibration, smoke, dust, glare, or toxic or noxious emissions exceeding those typically generated by allowed uses.

(Ord. 11867 § 4 (part), 1998; Ord. 11501 § 15, 1997; Ord. 11274 § 3 (part), 1996)

Table 5.01
Permitted, Special and Required Uses

District	Neighborhood Center	Neighborhood Village	Urban Village	Community Oriented Shopping Center	Applicable Regulations
District-Wide Regulations					23.05.050
Residential Uses					
Accessory dwelling units	P	P	P	P	23.04.060(1)
Apartments	S	R	R	R	23.05.050E

Boarding homes	S	P	P	P	
Cottage housing		P	P	P	23.04.060(8)
Duplexes		P	P	P	
Group homes with six or fewer clients		P	P	P	23.04.060(11), 23.04.060(23)
Group homes with seven or more clients		S	S	S	23.04.060(11), 23.04.060(23)
Manufactured homes		P	P	P	23.04.060(15)
Nursing/convalescent homes		P	P	P	23.04.060(19)
Retirement homes		P	P	P	
Residences above commercial uses	P	P	P	P	
Single-family residences	P	R	R	R	
Townhouses	P	P	P	P	23.64
Offices					
Banks	P	P	P	P	23.05.060A
Offices—Business	P	P	P	P	
Offices—Government	P	P	P	P	
Offices—Medical	P	P	P	P	
Veterinary offices and clinics	S	S	S	S	
Retail Trade					
Apparel and accessory stores	P	P	P	P	
Building materials, garden supplies, and farm supplies	P	P	P	P	
Food stores	R	R	P	P	
General merchandise stores	P	P	P	P	
Grocery stores	P	P	R	R -P	23.05.060C

Table 5.01 (Cont.)

District	Neighborhood Center	Neighborhood Village	Urban Village	Community Oriented Shopping Center	Applicable Regulations

District-Wide Regulations					23.05.050
Pharmacies and medical supply stores	P	P	P	P	
Restaurants, without drive-in or drive-through service	P	P	P	P	
Specialty stores	P	P	P	P	
Services					
Health fitness centers and dance studios	P	P	P	P	
Laundry and laundry pick-up agency	P	P	P	P	
Personal services	P	P	P	P	
Printing, commercial			P	P	
Recycling facility—Type I	P	P	P	P	
Servicing of personal apparel and equipment	P	P	P	P	
Accessory Uses					
Accessory structures	P	P	P	P	23.04.060(2)
Satellite dishes and antennas	P	P	P	P	23.04.060(27)
Recreational Uses					
Community gardens	P	P	P	P	
Community parks and playgrounds	P/S	P/S	P/S	P/S	23.04.060(20)
Neighborhood parks/village green	R	R	R	R	23.04.060(20) 23.05.080N
Open space—Public	P	P	P	P	23.04.060(20)
Trails—public	P	P	P	P	23.04.060(20)
Temporary Uses					
Christmas tree sales	P	P	P	P	23.06.060V
Contractor office	P	P	P	P	23.04.060(29)
Emergency housing	P	P	P	P	23.04.060(29)

Table 5.01 (Cont.)

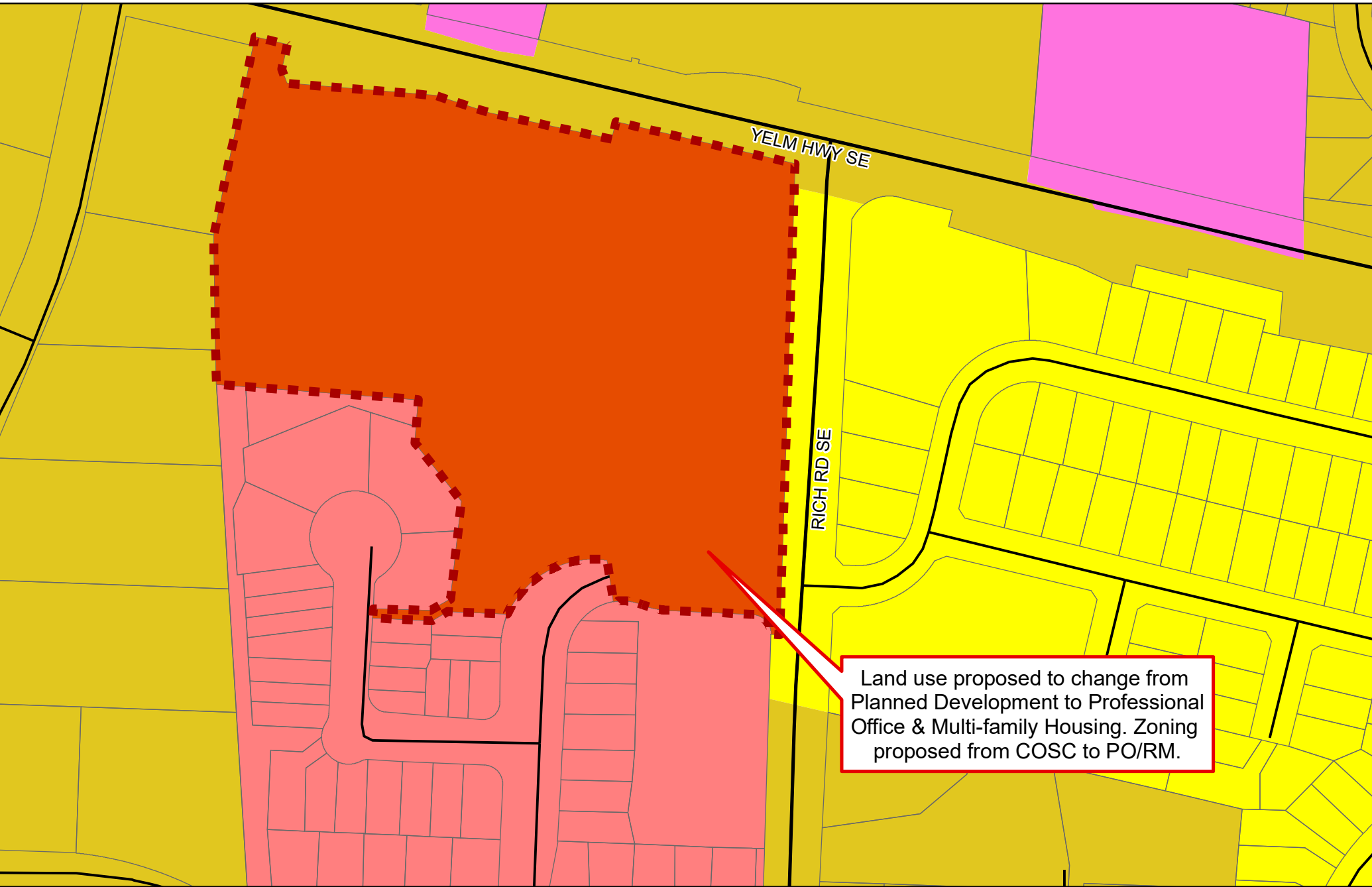
District	Neighborhood Center	Neighborhood Village	Urban Village	Community Oriented Shopping Center	Applicable Regulations
District-Wide Regulations					23.05.050
Fireworks, as determined by fire department (see "Temporary stands")			P	P	
Food/retail stands (see "Temporary stands")			P	P	
Garage/yard sales	P	P	P	P	23.04.060(29)
Merchandise displays (exterior of building)			P	P	23.06.060V
Mobile sidewalk sales			P	P	23.06.060V
Model homes	P	P	P	P	23.04.060(29)
Outdoor art and craft shows	P	P	P	P	23.04.060(29)
Parking lot sales			P	P	23.06.060V
Residences rented for social event, six times or less per year	P	P	P	P	23.04.060(29)
Residences rented for social event, seven times or more per year	S	S	S	S	23.04.060(29)
Rummage or other outdoor sales	P	P	P	P	23.04.060(29)
Temporary stands			P	P	23.06.060V
Other Uses					
Agricultural uses	P	P	P	P	23.14.080
Animals/pets	P	P	P	P	23.04.060(3)
Child day care centers	P	P	R	P	23.05.060B 23.04.060(4)
Community clubhouses	P	P	P	P	
Crisis intervention	S	S	S	S	23.04.060(9)

Home occupations (including adult day care, bed and breakfast houses, elder care homes, and family child care homes)	P	P	P	P	23.04.060(12)
Hospice care	S	S	S	S	23.04.060(13)
Nonprofit physical education facilities	S	S	S	S	
Places of worship	S	S	S	S	23.04.060(21)
Public facilities	S	S	S	S	23.04.060(22)
Schools	S	S	S	S	23.04.060(28)
Sheltered transit stops	R	R	R	R	23.05.050C4
Utility facilities	P/S	P/S	P/S	P/S	23.04.060(24)
Wireless communication facilities and other antenna support structures	S	S	S	S	Chapter 20.33

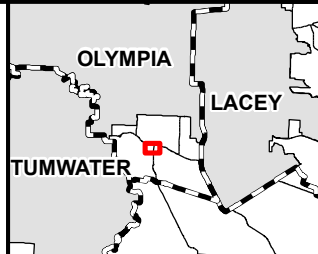
P = Permitted

Legend:
S = Special Use Permit

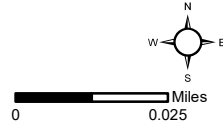
R = Required



Yelm Hwy and Rich Road
Applicant: Tom Schrader
Project: Olympia Joint Plan Update
Amendment: From Community Oriented Shopping Center to Professional Office/Residential
Project Info: 8.83 acres



- Zoning**
- PO/RM Professional Office/Residential
 - COSC Community Oriented Shopping Center
 - R-4-8 Residential 4-8
 - R-6-12 Residential 6-12
 - NR Neighborhood Retail



Thurston County makes every effort to ensure that this map is a true and accurate representation of the work of County Government. However, the county and all related personnel make no warranty, express or implied, regarding the accuracy, completeness or convenience of any information disclosed on this map. Nor does the County accept liability for any damage or injury caused by the use of this map.

To the fullest extent permissible pursuant to applicable law, Thurston County disclaims all warranties, express or implied, including, but not limited to implied warranties of merchantability, data fitness for a particular purpose, and non-infringements of proprietary rights.

Under no circumstances, including, but not limited to negligence, shall Thurston County be liable for any direct, indirect, incidental, special or consequential damages that result from the use of, or the inability to use, Thurston County materials.



COUNTY COMMISSIONERS

Carolina Mejia-Barahona
District One

Gary Edwards
District Two

Tye Menser
District Three

**COMMUNITY PLANNING &
ECONOMIC DEVELOPMENT DEPARTMENT**

Creating Solutions for Our Future

Joshua Cummings, Director

ATTACHMENT

TO: Thurston County Board of County Commissioners
Thurston County Residents

FROM: Leah Davis, Associate Planner
Community Planning and Economic Development
Community Planning Division

DATE: May 17, 2023

SUBJECT: Public Hearing: Olympia Joint Plan

Due to the size of the document being considered as part of this public hearing, the Olympia Joint Plan is available to view or download online, at:

[cped-cp-docs-JOINT-PLANS-20230725-OJP-BOCC-Final-Draft-reduced.pdf \(amazonaws.com\)](https://www.amazonaws.com/cped-cp-docs-JOINT-PLANS-20230725-OJP-BOCC-Final-Draft-reduced.pdf)



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/24/2023

Agenda Item #:

Created by: Marisa Whisman, Associate Planner - Community Planning and Economic Development - 360-867-2104

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Marisa Whisman, Associate Planner - Community Planning and Economic Development - 360-867-2104**

Item Title:

Set a public hearing for the Terry Open Space Tax Program Application

Action Needed:

Class of Item:

List of Exhibits

 File Attachment

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to set a public hearing for June 20, 2023 at 3:30pm, or as soon thereafter as the matter may be heard, at 300C Pacific Ave. SE, Room 110, to accept public comment on the 2023 Terry Open Space Application, and waive the twenty-day public notice requirement for public hearings pursuant to Resolution No. 10102..

Item Description:

The applicants are requesting to enroll in the Board of County Commissioners' Open Space Significant Wildlife Habitat Area category, as the property contains a Type F stream and wetland known to support a Critical Areas Ordinance Important Species. Staff has reviewed the application and determined that the parcel is eligible for 3 points under the Thurston County Public Benefit Rating System, qualifying 12.84 acres for a potential 50% reduction in the market value of the land, for the purposes of property tax calculations.

Noticing For This Public Hearing

In order to accommodate the Department of Revenue's 6 month application processing requirement for Open Space applications, and in light of the Board's upcoming recess, staff are requesting a waiver of the 20-day public hearing notice requirement as authorized in TCC 2.05.030 (E)(3). Chapter 2.05 TCC governs public participation for comprehensive plan amendments. Open Space applications are to be processed in the same manner as comprehensive plan amendments, per RCW 84.34.037. If the Board formally waives this requirement, a public hearing notice will be published in The Olympian at least 10 days in advance of each hearing, and posted to the County's website.

Planning Commission Review

- The Planning Commission reviewed this item during a work session on April 5, 2023
- A public hearing was held before the Planning Commission on May 3, 2023, to accept public comment.
- At the work session following the public hearing the Planning Commission voted unanimously (8-0, with one absence) to recommend approval of the Terry Open Space Application.

Board Review

- The BoCC was briefed on May 24, 2023
- At that briefing, the BOCC directed staff to bring forward an AIS to request a public hearing.

This item fulfills Strategic Initiative #7; to balance development with the preservation of the County's rural character, natural areas, and open spaces.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐
Date Submitted: 5/25/2023



Board of County Commissioners AGENDA ITEM SUMMARY

Agenda Date:

Date Created: 5/25/2023

Agenda Item #:

Created by: Thomas Webster, Senior Program Manager - Public Health and Social Services - 360-867-2531

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Thomas Webster, Senior Program Manager - Public Health and Social Services - 360-867-2531**

Item Title:

Authorization to Issue a Request for Proposals related to Affordable Housing and Behavioral Health Facilities Contracts

Action Needed:

Class of Item:

List of Exhibits

 File Attachment

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to authorize Public Health and Social Services to issue a Request for Proposals to receive applications eligible for funding under the local Home Fund, HOME American Rescue Plan, SHB 2060 and SHB 1406 funds to be used for capital affordable housing and behavioral health facilities.

Item Description:

Thurston County Public Health and Social Services (PHSS) is soliciting project proposals for funding from the combine County-wide and City of Olympia local Home Fund, federal HOME Investment Partnerships Act (HOME) American Rescue Plan (ARP), Affordable Housing Fund (SHB 2060), and the SHB 1406 funds. These applications will be reviewed by the Regional Housing Council (RHC) prior to presentation to the Board of County Commissioners.

Total funding available is approximately \$5,525,401. The amounts from each funds source are:

- County and Olympia Home Fund: \$3,075,000
- 1406 Funds: \$900,000
- HOME ARP: \$1,450,401

- 2060 Funds: \$100,000

The Regional Housing Council passed a motion at its May 24, 2023 meeting recommending that the Board of County Commissioner issue an RFP for the listed fund source and amounts.

Application materials will be available beginning June 9, 2023 and applications must be received by the County no later than 12:00 PM on Wednesday July 19, 2023.

A bidders conference will be held on June 15, 2023 via Zoom. Details for the Bidder's Conference will be posted to the Thurston County Public Health and Social Services (PHSS) website here: <https://www.thurstoncountywa.gov/departments/public-health-and-social-services/social-services/office-housing-and-homeless>

Application materials will be posted online on the PHSS website here: <https://www.thurstoncountywa.gov/departments/public-health-and-social-services/social-services/office-housing-and-homeless>

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/25/2023



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/25/2023

Agenda Item #:

Created by: Thomas Webster, Senior Program Manager - Public Health and Social Services - 360-867-2531

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Thomas Webster, Senior Program Manager - Public Health and Social Services - 360-867-2531**

Item Title:

Approve contract amendment #2 with Washington State Department of Commerce for the Rights of Way Initiative

Action Needed:

Class of Item:

List of Exhibits

 File Attachment

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to approve Amendment 2 to the Interagency Agreement Contract SFY23-46141-003 with the Washington State Department of Commerce for the Rights of Way (ROW) Initiative to add \$2,100,000 in funding to bring the total contract value to \$12,920,000.00 and authorize the Director of Public Health and Social Services to sign the amendment and any future amendments that do not change the amount by more than 10 percent.

Item Description:

The intent of the ROW Initiative is to transition persons encamped on state public rights-of-way to permanent housing solutions. On February 28, 2023, the Board of County Commissioners approved an amendment to the contract between the Washington State Department of Commerce and Thurston County to add funding to support the operations of a former hotel to serve as an enhanced shelter.

The current agreement with Commerce provides funding for four primary activities:

1. Operating costs up to 24 continuous stay shelter beds at a local shelter for three years

2. Hotel stays for individuals fleeing domestic violence.
3. Increased and targeted outreach to state ROW camps for three years
4. Operations at a former hotel that will serve as an enhanced shelter.

The proposed amendment to the ROW agreement would add an additional \$2,100,000 of funding over 3 years to provide additional operational and case management support for the enhanced shelter operated by the Low Income Housing Institute and to provide additional support for outreach efforts.

The enhanced shelter property will be operated in accordance with a Memorandum of Understanding agreed to between Thurston County, City of Lacey and Department of Commerce, which was approved by the Board of County Commissioners on November 22, 2022.

The period of the distribution of these funds would run until June 30, 2025.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐
Date Submitted: 5/25/2023



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/25/2023

Agenda Item #:

Created by: Thomas Webster, Senior Program Manager - Public Health and Social Services - 360-867-2531

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Keylee Marineau, Homeless and Affordable Housing Coordinator - Public Health and Social Services - 360-867-2544**

Item Title:

2023 Homeless Services Contracts

Action Needed:

Class of Item:

List of Exhibits

 File Attachment

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to approve Housing Contracts between the County and 9 non-profit organizations to fund 12 projects for a combined total estimated amount of \$1,508,271 for the 2023 program year and authorize the Director of Public Health and Social Services to sign the contracts and any amendments that do not change the approved dollar amount or duration by more than 10%.

Item Description:

The Consolidated Request for Proposals (RFP) was issued in February of 2023. Funding sources included in the RFP were Consolidated Homeless Grant (CHG), Housing and Essential Needs (HEN), Human Services Fund (HSF), HB 2163, and Eviction Prevention Rent Assistance Funds. Due to recent legislation, the Washington State Department of Commerce is making adjustments the amount of funding that is available to Thurston County for homeless services. As a result, the total amount of funding that Thurston County has available to award to applicants is not expected to be finalized until June 12, 2023. However, the Regional Housing Council's Homeless Services Advisory Board has made recommendations to the RHC for awards for the portion of the funds that are known. These include the Human Services Fund, the Eviction Prevention Rent Assistance Program (EPRA) and the set-aside HB 2163 funds for the Lived Experience Housing Steering Committee.

For the funds that are being recommended for award, the County received 15 applications for funding.

The Homeless Services Advisory Board reviewed and scored all applications and made its recommendations to the full RHC at its May 10 and May 24th meetings. The Regional Housing Council has reviewed these recommendations and has passed motions to forward these recommendations to the Board of County Commissioners for approval. The RHC recommends the following awards:

Organization	Project	Recommended Award
Interfaith Works	Lived Experience Housing Steering Committee	\$50,000
Family Support Center of South Sound	Eviction Prevention Rent Assistance	\$439,902
Community Youth Services	Eviction Prevention Rent Assistance	\$151,966
Partners in Prevention Education	Eviction Prevention Rent Assistance	\$533,080
Thurston County Food Bank	Food Bank Collaborative	\$85,000
Thurston County Food Bank	The Other Bank	\$12,000
Catholic Community Services	Community Kitchen	\$122,000
Rochester Organization of Families	Emergency Needs	\$15,000
Olympia Mutual Aid Partners	Smoke and Fire Mitigation Basic Needs	\$27,323
Olympia Mutual Aid Partners	Nickerson/New Hope Site Support	\$8,000
Together!	Basic Needs	\$32,000
Community Youth Services	Haven House	\$16,000

The Lived Experience Housing Steering Committee contract will begin on September 1, 2023. The remaining contracts begin on July 1, 2023 and end on June 30, 2024. All contracts are for one year, with an expectation that contracts will be renewed for a second year, if funding is available and performance is acceptable.

The EPRA contracts are contingent on Thurston County's receipt of a revenue contract for the intended purposes from the Department of Commerce.

Thurston County is the authorized fiscal agent to enact contracts under the Regional Housing Council Interlocal Agreement, Amendment #2 dated March 23, 2023.

This agenda item advances 2019/2020 Strategic Plan Initiative 3: Collaborate with community partners to reduce homelessness.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/25/2023



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/5/2023

Agenda Item #:

Created by: Angela Celestine, Administrative Assistant I - Public Works - 360-786-5833

Creator = Presenter? ☐Yes ☐No

Is this a presentation by more than one person? ☐

Presenter: **Matt Unzelman, County Engineer - Public Works - 360-867-2335**

Item Title:

Resolution to Amend the Six-Year Transportation Improvement Program for 2023-2028

Action Needed:

Class of Item:

List of Exhibits



TCPW_TIP_2023-
2028_AMEND.pdf
PDF File
4.46 MB

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.



Resolution TIP
Amendment.pdf
PDF File
180 KB

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

☐PAO ☐FinSvcs ☐HR

☐Budget Office ☐CAO ☐Other

Notes:

Budget Effect Summary? ☐

Recommended Action:

Move to approve the resolution to amend the Six-Year Transportation Improvement Program for the calendar years 2023-2028 to add the State Route 507 and Vail Rd SE Roundabout project (CP# 61566).

Item Description:

Public Works is requesting the Board of County Commissioners (BoCC) consider approving a resolution to amend the 2023-2028 Transportation Improvement Program (TIP) to add the State Route 507 and Vail Rd SE Roundabout project (CP# 61566).

During the 2023 state legislative session, the legislature appropriated \$21M in Move Ahead Washington funding for the construction of three critical roundabouts on State Route 507. Local

agencies are responsible for the design and construction of these projects in partnership with the Washington State Department of Transportation (WSDOT). The SR 507 and Vail Road SE Roundabout is in partnership with Thurston County; the remaining two roundabouts will be constructed with the City of Yelm (Bald Hills) and Pierce County (@ SR 702). Each of the roundabout projects will be 100% funded through Move Ahead Washington funding.

WSDOT is to work cooperatively with each local jurisdiction to construct these facilities within the state rights of way. WSDOT will provide all project predesign and design information developed to date to each local jurisdiction and have a project implementation agreement in place with each local jurisdiction within 180 calendar days of the effective date of the transportation budget act. The implementation agreement may provide full control for the local authority to construct the project. Once the roundabouts are completed, the operations and maintenance of the roundabouts are the responsibility of WSDOT.

As a result of a recent safety plan, WSDOT is proposing a single-lane roundabout on SR 507 at the Vail Road intersection near Yelm. The proposed single-lane roundabout has an eastbound left-turn lane, a center and raised islands with raised and drivable surfaces. This feature allows the roundabout to accommodate vehicles of all sizes. This project was identified as an element of the WSDOT's Target Zero strategic highway safety plan with a goal to reduce serious and fatal crashes on state highways to zero by the year 2030.

For this project to be added to the adopted 2023-2028 TIP, the action requires a majority vote of the BoCC and revisions by resolution after a public hearing (WAC 136-15-055). Notice of the public hearing was published May 4, 2023 in the official County newspaper of record. The public hearing was held on May 23, 2023. Concurrently, a process to add this project to the Thurston County Capital Improvement Program has been initiated and a 2023 budget amendment has been submitted for BoCC consideration.

The Six-Year Transportation Improvement Program is in alignment with the County's Strategic Plan Initiative 6 to "Proactively shape a strong, diverse economy that provides equitable access to opportunity" and Initiative 8 to "Support robust and well-maintained infrastructure systems for a thriving community."

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐
Date Submitted: 5/24/2023



THURSTON COUNTY

WASHINGTON

SINCE 1852

PUBLIC WORKS



TRANSPORTATION IMPROVEMENT PROGRAM

2023-2028

Resolution

RESOLUTION NO. 16231

A RESOLUTION relating to the adoption of Thurston County's Six-Year Transportation Improvement Program for the calendar years 2023-2028, and the adoption of the 2023 Annual Road Program.

WHEREAS, pursuant to RCW 36.81.121 and Chapter 136-15 WAC, prior to the adoption of the budget, the county legislative authority, with the advice and assistance of the county road engineer, and after one or more public hearings thereon, shall prepare and adopt a comprehensive transportation program for the ensuing six calendar years; and

WHEREAS, the County Engineer has submitted to the Board of County Commissioners the 2023-2028 Transportation Improvement Program for review and approval; and

WHEREAS, priority arrays and the 2022 Bridge Index were available and were consulted during the preparation of the Six-Year Transportation Program pursuant to WAC 136-14-050 and WAC 136-20-060; and

WHEREAS, the Board of County Commissioners finds that the 2023-2028 Six-Year Transportation Program is consistent with the Thurston County Comprehensive Plan; and

WHEREAS, a public hearing on the proposed Six-Year Transportation Improvement Program for Thurston County for the calendar years 2023-2028 was held on August 30, 2022; and

WHEREAS, the Board of County Commissioners, after considering the testimony presented at the public hearing, finds that the 2023-2028 Six-Year Transportation Improvement Program is necessary and required, and should be adopted; and

WHEREAS, pursuant to RCW 36.81.130 and Chapter 136-16 WAC, the county legislative authority shall adopt an annual road program prior to the adoption of the budget for the ensuing year; and

WHEREAS, the County Engineer has submitted to the Board of County Commissioners a recommended Annual Road Program for the laying out, construction, and maintenance of County roads for 2023; and

WHEREAS, the Board of County Commissioners has considered the recommended 2023 Annual Road Program, has made all revisions deemed necessary, and has determined that the program conforms as nearly as practicable to the County's long range road program; and

WHEREAS, the Board of County Commissioners finds that all the requirements and elements of a Six-Year Transportation Program pursuant to RCW 36.81.121 and RCW 36.81.122, and Chapter 136-15 WAC, and the requirements and elements of an Annual Road Program pursuant to RCW 36.81.130 and Chapter 136-16 WAC are incorporated into each Program; and

WHEREAS, the adoption of the Six-Year Transportation Improvement Program and Annual Road Program by the Board of County Commissioners authorizes the County Engineer to approve right-of-way plans in accordance with the projects set forth in the Transportation Improvement Program and Annual Road Program;

NOW, THEREFORE, the Board of County Commissioners of Thurston County, State of Washington, does resolve as follows:

Section 1. The Six-Year Transportation Improvement Program for Thurston County, as attached hereto and by this reference incorporated herein, is hereby adopted for the calendar years 2023-2028.

Section 2. The 2023 Annual Road Program, as attached hereto and by this reference incorporated herein, is hereby adopted.

Section 3. The Board of County Commissioners hereby certifies that priority arrays and the engineer's report with respect to deficient bridges were available to the Board during the preparation of the Six-Year Transportation Improvement Program.

Section 4. Copies of this resolution, the 2023-2028 Six-Year Transportation Improvement Program, and the 2023 Annual Road Program shall be filed with the County Road Administration Board not more than 30 days after their adoption by the Board of County Commissioners.

Section 5. Copies of this resolution and the 2023-2028 Six-Year Transportation Improvement Program shall be filed with the Secretary of the Washington State Department of Transportation not more than 30 days after their adoption by the Board of County Commissioners.

ADOPTED: December 16, 2022

ATTEST:

Gemma Caldwell
Clerk of the Board

APPROVED AS TO FORM:

JON TUNHEIM
PROSECUTING ATTORNEY

By: Karen Horan
Deputy Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
Thurston County, Washington

[Signature]
Chair

[Signature]
Vice-Chair

[Signature]
Commissioner

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Overview

Transportation improvement programs and projects

This document outlines Thurston County’s transportation program, including statutory requirements, project prioritization, program groups, identified construction needs and projects, as well as revenues and expenditures for capital and road fund budgets. It is prepared as part of the annual update to Thurston County Comprehensive Plan Chapter 6 - Capital Facilities. Chapter 5 lists Thurston County’s 1-year construction projects, 6-year project priorities, and 20-year growth management projects scheduled for funding.

The Transportation Improvement Program (TIP) is submitted to the Thurston Regional Planning Council (TRPC) for review and inclusion in the Regional Transportation Improvement Program annual update. TRPC reviews projects receiving federal funding to ensure expenditures are consistent with regionally-adopted goals and plans.

Prepared as required in the Revised Code of Washington Chapters 36.81 and Washington Administrative Code 136, Chapters 15 and 16, counties must file adopted programs annually with the State Department of Transportation and the County Road Administration Board (CRAB). The program plan must include projects funded by the Transportation Improvement Board (TIB) and CRAB. This annual update also informs other jurisdictions of Thurston County's current planning direction for transportation needs.

Thurston County’s Comprehensive Plan Transportation Goals

Thurston County’s Comprehensive Plan, Chapter 5 - Transportation, details the county goals which guide the type of transportation improvement projects Thurston County Public Works plans and builds.

- GOAL 1:** Enhance the safety and security of those who use, operate, and maintain the transportation system.
- GOAL 2:** Ensure the design, function, and capacity of transportation facilities are consistent with and support sustainable, economically vibrant, healthy urban, suburban, and rural communities.
- GOAL 3:** Provide mobility for all residents, regardless of age, handicap, or income.
- GOAL 4:** Protect investments that have been made in the transportation system.
- GOAL 5:** Create and preserve a transportation system that supports and promotes economic vitality.
- GOAL 6:** Support a rail network that provides viable options for passenger, freight, and shared-use rail.
- GOAL 7:** Support appropriate infrastructure to meet the aviation needs of residents and businesses in the region.
- GOAL 8:** Support appropriate marine infrastructure to meet the needs of residents and businesses in the region.
- GOAL 9:** Ensure transportation facilities and programs function seamlessly across community borders and between regions.
- GOAL 10:** Minimize transportation impacts on the natural environment and the people who live and work in the Thurston County region.

Chapter 1

Legal and regulatory requirements

RCW 36.40.020

Purpose

Requires the County Commissioners to annually submit a detailed statement showing all new road and bridge construction to be financed from the county road fund, and issued bonds, if any. For the ensuing fiscal year, the statement must also show the county road engineer's estimated construction costs for road and bridge maintenance.

How does Thurston County meet this requirement?

New road and bridge construction, as well as maintenance and roads preservation budgets for county roads and bridges are submitted as part of the Public Works budget and are identified as 2023 forecasted expenditures in Chapter 3.

RCW 36.81.121

Purpose

Requires the county legislative authority to adopt a revised and extended comprehensive transportation improvement program for six years. Assures that each county will perpetually create advanced plans to guide the implementation of a coordinated transportation program.

How does Thurston County meet this requirement?

Thurston County's current 2022-2027 Transportation

Improvement Program (TIP) was adopted December 2021. Public Works will present the 2023-2028 TIP to the Board of County Commissioners in late 2022 for adoption.

RCW 36.81.130

Purpose

Requires a county legislative authority approve an annual road program prior to adopting a budget for the ensuing six-year period.

How does Thurston County meet this requirement?

Thurston County Annual Road Construction Program is prepared in conjunction with the TIP prior to adoption of the budget for the ensuing six-year period. It can be found in Chapter 5.

RCW 36.82

Purpose

Requires the creation of a road fund for each county in the state. Any county funds which accrue for use on county roads must be credited to and deposited in the county road fund.

How does Thurston County meet this requirement?

Thurston County Public Works has established a road fund (no. 1190) and manages the fund in accordance with the requirements of RCW 36.82.

RCW 36.70A

Purpose

Requires counties and cities to develop comprehensive land use plans, including construction and transportation planning.

How does Thurston County meet this requirement?

Thurston County develops and updates a Comprehensive Plan and a Capital Facilities Plan that manages growth and development. This TIP developed by the Thurston County Public Works Department, is used as a basis for the transportation projects in the Capital Facilities Plan, Chapter 6 of the Comprehensive Plan.

RCW 82.02.050

Purpose

Allows the county to assess a Traffic Impact Fee for all new development. The fee provides funds for transportation-related projects that help the county meet growing infrastructure demands resulting from new development. County code requires Public Works to provide information about fees collected, and how they are used.

How does Thurston County meet this requirement?

Chapter 3 of this document provides information on the fees collected in 2021 and the amounts used for transportation-related projects.

Legal and regulatory requirements

WAC 136-14

Purpose

Requires counties to use a documented prioritization method for road construction projects. This assures dedicated fuel tax funds are used in accordance with their constitutional and statutory purposes.

How does Thurston County meet this requirement?

The TIP follows a prioritization process for ranking projects in different project groups. The process scores each project to determine the priority projects described in the TIP. The priority process is outlined in Chapter 4.

WAC 136-15

Purpose

Requires the development of a six-year program forecast that considers priorities and fiscal capabilities. Assures citizens can see and affect decisions made regarding county transportation needs and priorities. The six-year forecast provides a foundation for effective annual programming decisions.

How does Thurston County meet this requirement?

Public Works has a process to score projects for priority status. The draft TIP is advertised for public review and comment, and is available on Public Work's website. The TIP demonstrates that expenditures do not exceed revenues.

WAC 136-16

Purpose

Requires the County Engineer to provide an annual road program to the Board of County Commissioners with recommendations for all road and bridge construction projects and road equipment purchases for the ensuing year.

How does Thurston County meet this requirement?

The TIP includes all road and bridge construction project recommendations for the ensuing year in Chapter 5, Planned Transportation Projects. Equipment purchases for the ensuing year are captured in Chapter 3, Revenue and expenditures.

WAC 136-20

Purpose

Requires the County Engineer to have county bridges regularly inspected and provide an annual bridge inspection report. In addition, it requires staff to consult the annual bridge report when selecting projects for the six-year TIP.

How does Thurston County meet this requirement?

The bridge projects listed in the TIP are derived from the annual Thurston County Bridge Inspection Index submitted to the Board of County Commissioners in this report, Chapter 8.

WAC 197-11

Purpose

Requires staff to implement uniform SEPA procedures in compliance with statewide regulations. Environmental review is required unless categorically exempt per WAC 197-11-800.

How does Thurston County meet this requirement?

All Thurston County Public Works projects are reviewed under the Washington State Environmental Policy Act and follow the appropriate review processes, or fall under the appropriate categorical exemption.

Chapter 2

Funding sources

Property taxes

Purpose

The portion of property taxes collected for the county road fund is called a road levy. These funds are used in the administration, engineering, construction, maintenance, and operation of the public road and bridge system in unincorporated areas. More than half is used on maintenance and operation of existing county roadways and bridges. They are also used to “match” state or federal transportation improvement funding programs.

Amount collected in 2021

\$1.10 per \$1,000 of assessed property value, totaling **\$19.9 Million**.

Motor vehicle fuel taxes

Purpose

Revenue from the motor vehicle fuel tax is distributed to the Thurston County road fund. These funds are used for roadway maintenance and capital projects.

Amount collected in 2022

All counties within the state receive a share of the gas tax based on population, road miles, and other factors. In 2022, the Washington State County Road Administration Board estimates Thurston County will receive **\$5.1 Million** in motor vehicle fuel taxes.

Traffic impact fees

Purpose

Charged on new development, these fees pay for capital projects that improve the transportation system and accommodate travel demand caused by new development. Revenues are distributed to the capital projects fund.

Authority

Pursuant to RCW 82.02.050, the Board of County Commissioners passed Ordinance 14819, authorizing assessment of traffic impact fees for land development actions. The ordinance was adopted December 2012 and updated August 2021.

Amount collected

The amount varies from year-to-year. However, since 2013, between \$750,000 to \$1.86 Million has been collected annually.

Federal programs

The Fixing America’s Surface Transportation (FAST) Act is the federal law authorizing funding for surface transportation infrastructure planning and investment/construction. The federal funding programs for County roads and bridges are selected by the county Metropolitan Planning Organization (MPO), which is Thurston Regional Planning Council (TRPC), by Washington State Department of Transportation (WSDOT), or by Regional Federal Highway

Administration’s (FHWA) are administered by the WSDOT local programs Olympic Region office.

Federal fund contributions are typically 80% to 100%, with non-federal money typically required for the match.

The following descriptions provide specifics on each federal and state funding program.

Local Bridge Program

Purpose

This program funds the replacement or rehabilitation of roadway bridges conveying public roads over waterways, railroads, adjacent roads, canals, ferry landings, and other barriers. These projects include deteriorating structures or obsolete features. Typical projects may include total replacement of a bridge near its current location, replacement by a new structure in the same corridor, or rehabilitation/replacement of structural members to increase bridge integrity and lifespan.

Share and local match

Funding Sources Overview

- Property taxes
- Motor vehicle fuel tax
- Traffic impact fees
- Federal & state funding programs

Federal share is generally 80% with a 20% local match. Preventative maintenance projects are limited to a maximum of \$3 million in federal funds, with a 10% local match.

Emergency Relief Program

Purpose

This program provides supplemental funds to states, their political subdivisions, and other federal agencies, to repair or reconstruct roads damaged by natural disasters or catastrophic failures from an external cause. The extent and intensity of the disaster determines if these funds can be used. Damage to highways must be severe, occur over a wide area, and result in unusually high expenses to the highway agency. To receive funding for catastrophic failures from external cause(s), the failure cannot be the result of an inherent flaw in the facility, and a natural disaster must be declared.

Share and local match

Emergency relief funding is available to each state for each natural disaster or catastrophic failure eligible for funding. The federal share is 80% with a 20% local match.

Federal Lands Access Program

Purpose

This program provides funding for projects on federal lands that are located on or adjacent to, or that provide access to, federal lands. Funds are distributed by formula among states that have federal lands managed by the National Park Service, the U.S. Forest Service, the U.S. Fish and Wildlife Service, the Bureau of Land Management, and the U.S. Army Corps of Engineers.

Share and local match

\$250 million is provided annually for projects that improve access to the federal lands on infrastructure

owned by states and local governments. Programming decisions will be made locally using a tri-party model comprised of representatives from the FHWA, WSDOT, and local government.

Highway Safety Improvement Program

Purpose

This program allows states to target funds toward critical safety needs to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non state-owned public roads and tribal land roads. States must develop and implement a safety plan that identifies highway safety programs and a performance-based strategy to address them. A new special rule for high risk rural roads will require funds if the fatality rate increases.

Share and local match

The federal share is 90% with a 10% local match except for certain safety projects which can be up to 100%.

Surface Transportation Block Grant

Purpose

This program funds the construction, reconstruction, resurfacing, restoration, and rehabilitation of roads federally classified as arterials or collectors. Additionally, it supports funding for transportation enhancements, operational improvements, highway and transit safety improvements, surface transportation planning, capital and operating costs for traffic management and control, carpool and vanpool projects, development and establishment of management systems, participation in wetland mitigation and wetland banking, bicycle facilities, and pedestrian walkways. Eligible projects must be on the regional transportation improvement program and ranked high enough in the regional or countywide project selection process.

Share and local match

The distribution of funds is based on the amounts of funds each State receives; however, funding is based on a maximum federal share of 86.5% with a 13.5% local match. Certain safety projects can be federally funded up to 100%.

Safe Routes to School Program

Purpose

Administered through WSDOT, Washington's safe routes to school program provides technical assistance and resources to cities, counties, schools, school districts and state agencies for improvements that get more children walking and bicycling to school safely, reduce congestion around schools, and improve air quality. Funding for this program comes from a variety of federal and state fees and taxes.

Share and local match

Selected projects are eligible for 100% cost reimbursement. No local match required.

Pedestrian and Bicycle Program

Purpose

Administered through WSDOT, the Pedestrian and Bicycle Program objective is to improve the transportation system to enhance safety and mobility for people who choose to walk or bike.

Share and local match

Selected projects are eligible for 100% cost reimbursement. No local match required.

State programs

There are various funding sources administered at the state level. Competitive funding programs for counties are administered by the **Transportation Improvement Board (TIB)**, The TIB administers the Urban Arterial Program and the Sidewalk Program.

The **County Road Administration Board (CRAB)** is a state agency responsible for providing accountability through standards of good practice, fair administration of funding programs, and engineering and technology assistance to the 39 Washington State County Road Departments in accordance with (RCW 36.78.070). CRAB administers the Rural Arterial Program.

Most of the state funding for these programs originates from the motor vehicle fuel tax.

Urban Arterial Program

Purpose

Administered through the TIB, this program supports projects meeting statewide transportation priorities: safety, growth & development, physical condition, mobility, and sustainability & constructability.

Share and local match

Selected projects are eligible for a cost reimbursement up to 80% with a 20% local match.

Sidewalk program

Purpose

Administered through the TIB, projects funded under this program are required to improve pedestrian safety,

access, connectivity, and address system continuity.

Completed projects must be consistent with the Americans with Disabilities Act.

Share and local match

Selected projects are eligible for a cost reimbursement up to 80% with a 20% local match.

Rural Arterial Program

Purpose

Administered through CRAB, this program provides funding to counties for improvements on rural arterial roads. It uses a portion of the motor vehicle fuel tax to finance projects. Projects are selected based on accident history, roadway alignment, traffic volume, roadway structural condition, and local significance.

Share and local match

Selected projects are eligible for a cost reimbursement up to 90% with a 10% local match.

County Arterial Pavement Preservation Program (CAPP)

Purpose

Administered through CRAB, this program funds counties in the implementation of their pavement management programs, including surveys, condition assessment, and resurfacing activities. This program funds Thurston County’s Road Preservation and Chipseal Programs.

Share and local match

Varies annually, depending on local program funding.

County transportation related budget funds

Revenue from the taxes, fees, and grants described above contribute to the Department of Public Works two primary transportation-related budget funds: 1190 and 3010.

Fund 1190 (Road Budget Fund)

Fund 1190 generally pays for operations, maintenance, system preservation, administration, indirect costs, and provides an annual transfer to the construction fund. Most revenue is from the property tax road levy and the motor vehicle fuel tax. As required in WAC 136-15-030, the TIP includes a revenue and expenditure summary, by source and expense category (see next chapter).

Fund 3010 (Capital Budget Fund)

Fund 3010 generally pays for capital construction projects, such as culverts, mobility improvements, bridges, and other related programs. Most revenue is from federal and state grants, transfer from the road fund, and impact fees. As required in WAC 136-15-030, the TIP includes a revenue and expenditure summary, by source and expense category (see next chapter).

Chapter 3

Transportation–related revenues and expenditures

Traffic Impact Fees

Charged on new development, these fees pay for capital projects that improve the transportation system and accommodate travel demand caused by new development.

2021 Revenue

Total **\$1,861,673**

2021 Expenditures

\$250,000	Reimbursement of previously built projects
\$800,000	Mullen Rd – Lacey City Limits to Rumac
\$200,000	Marvin Rd – Pacific Ave/SR 510 to Mullen
\$ 76,688	Johnson Point Rd & Hawks Prairie Rd Intersection
\$ 10,764	Old Hwy 99/Tilley Rd Intersection
\$ 4,777	Littlerock Rd/113th Intersection
\$ 1,431	Indirect Costs
Total	\$1,343,660

Traffic Impact Fees fund

Beginning balance:	\$7,942,340
Investment earnings:	\$49,187
Fund Total:	\$9,853,200
2021 Expenditures:	\$1,343,660

Revenues and expenditures overview

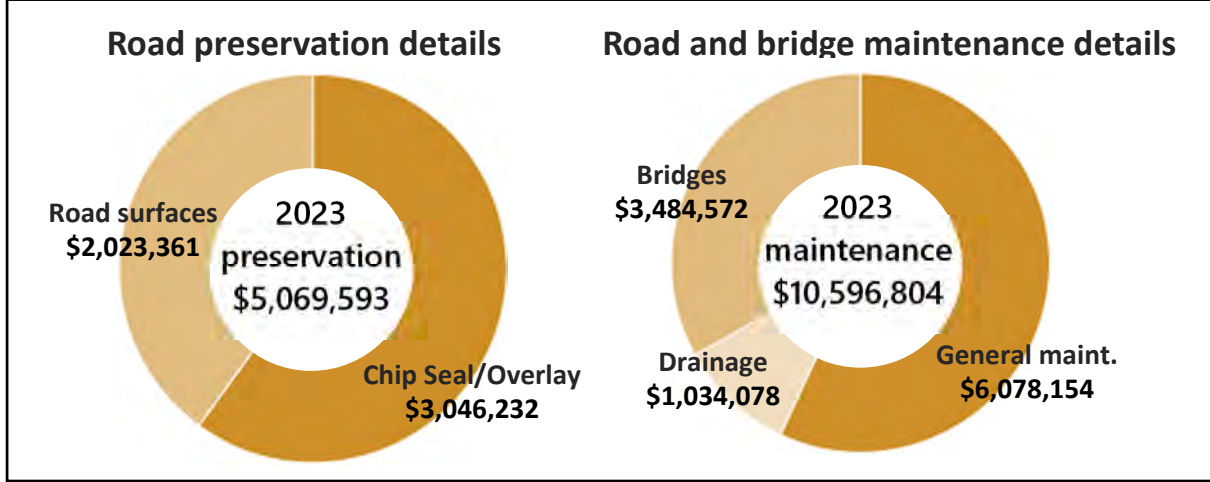
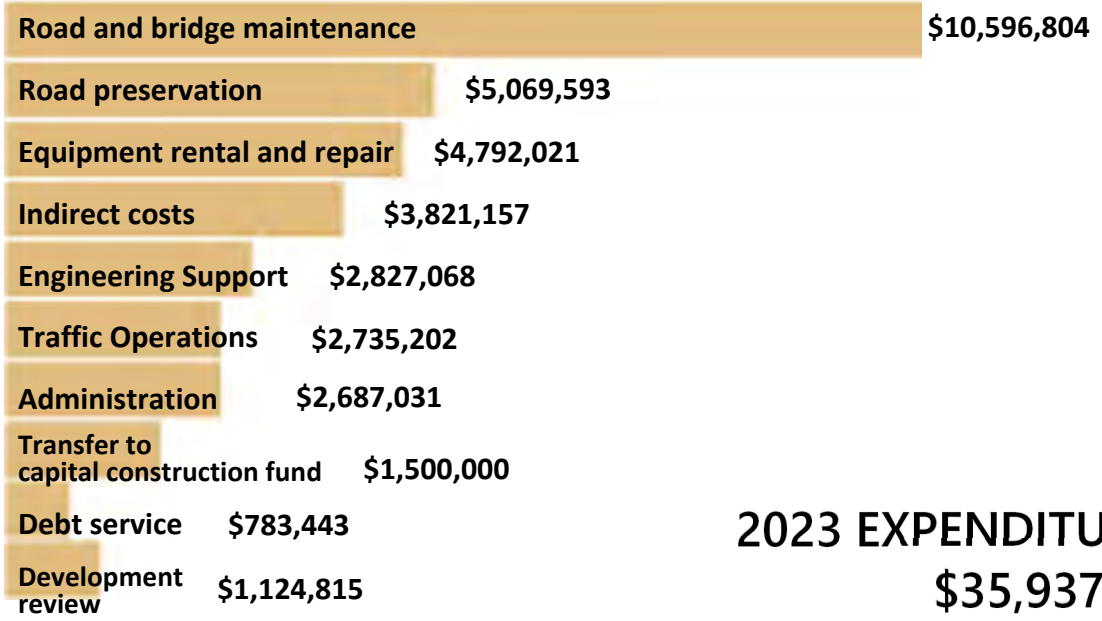
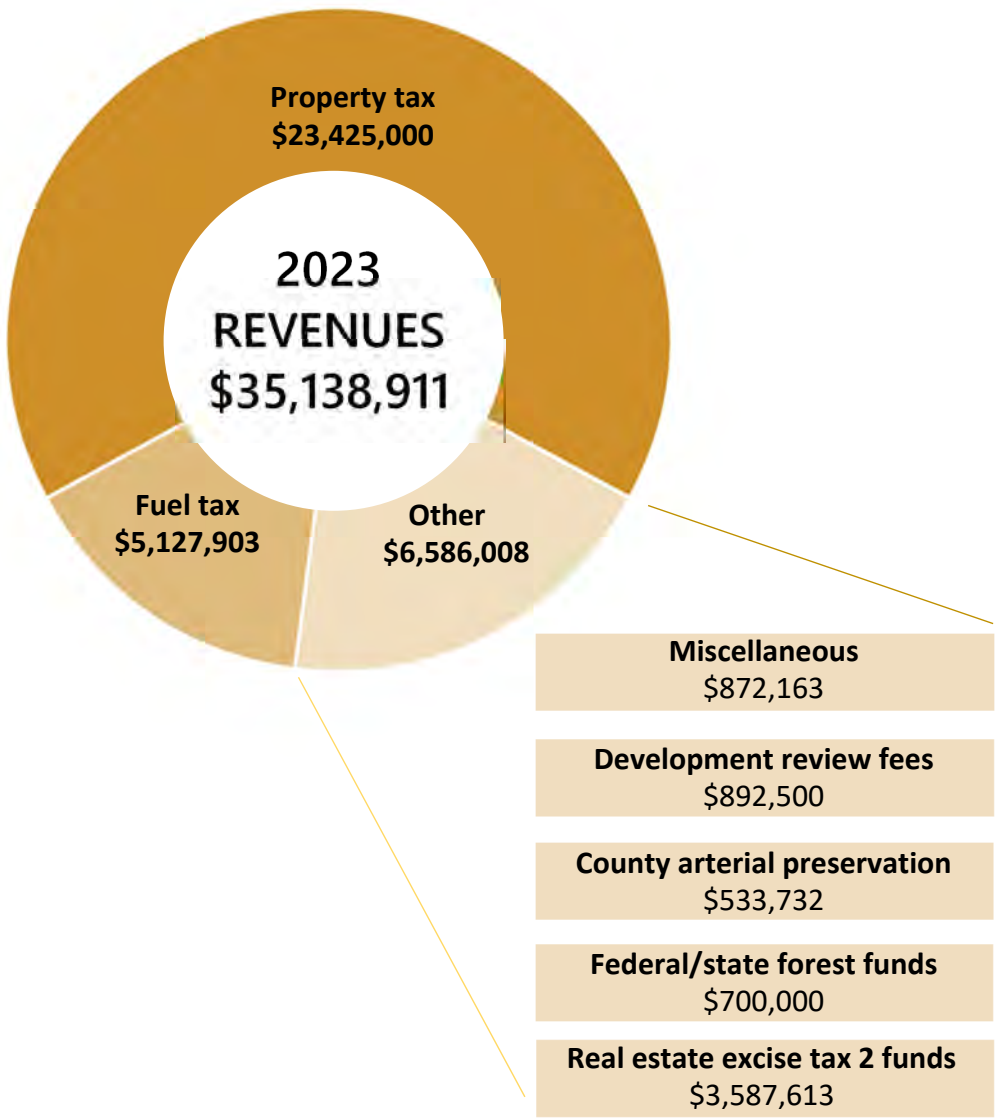
- Traffic Impact Fees
2021
- Road Fund 1190 Forecasts
2023
2024
2025
2026-2028
- Capital Construction Fund 3010
2023 (revenues only)

Net available Traffic Impact Fees:
\$8,509,540

Transportation-related revenues and expenditures

Road Fund 1190 – 2023 forecast

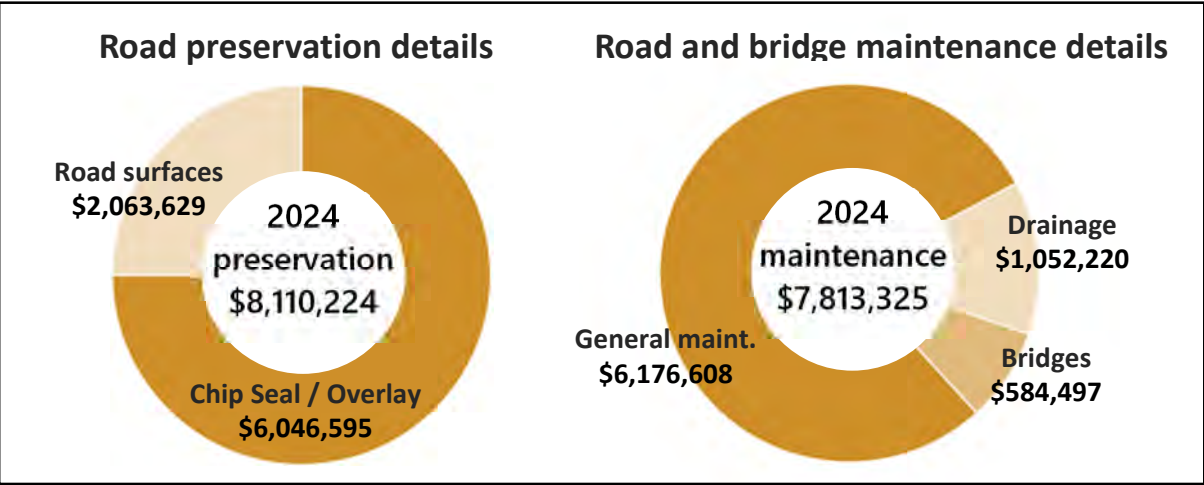
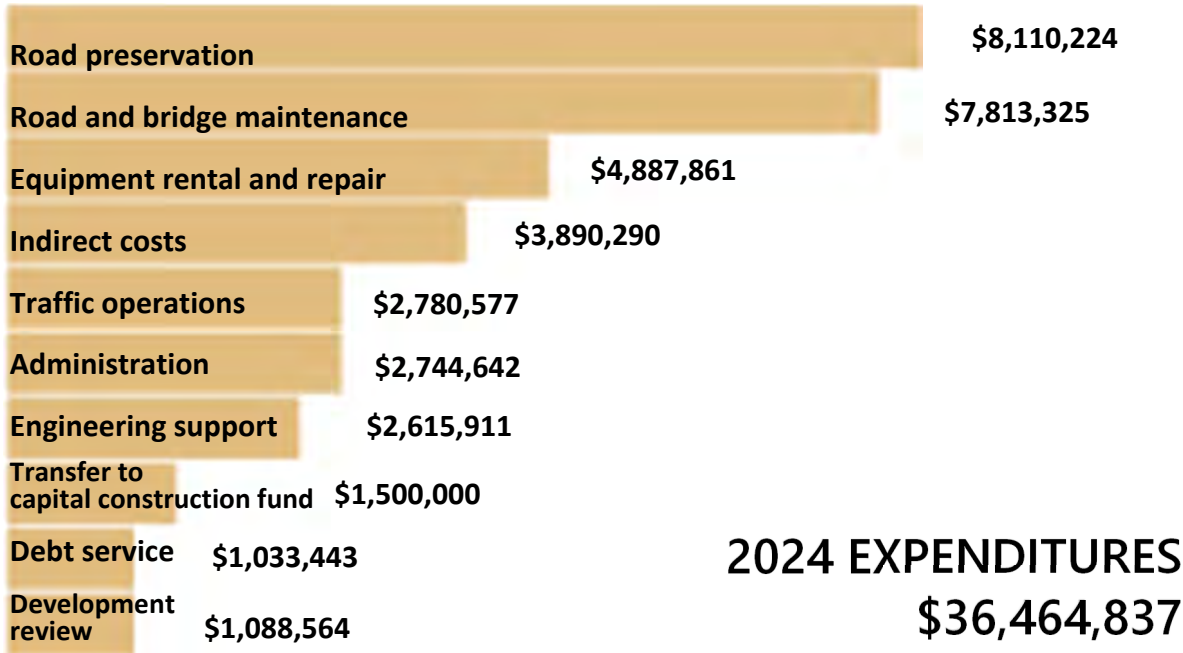
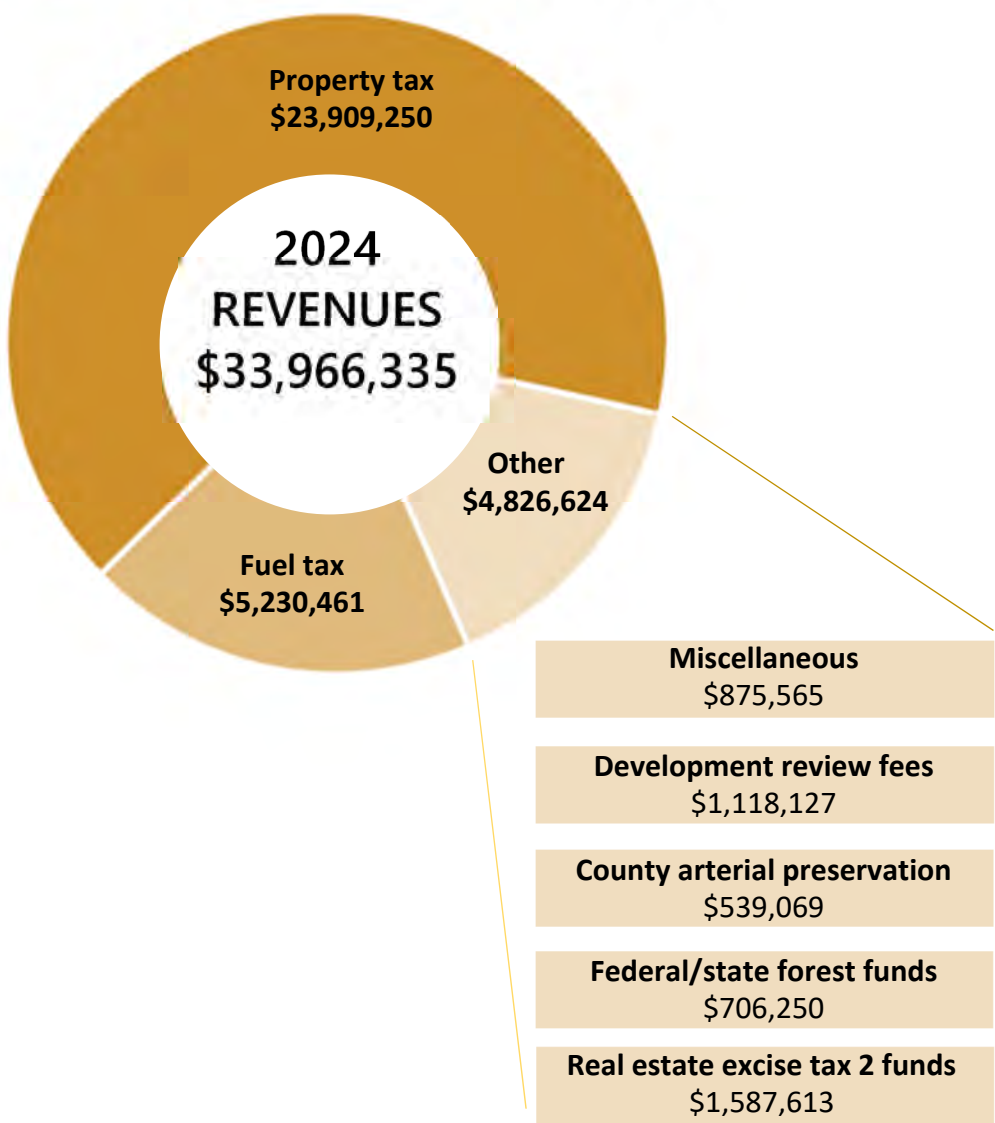
Beginning fund balance: \$17,229,009



Transportation-related revenues and expenditures

Road Fund 1190 – 2024 forecast

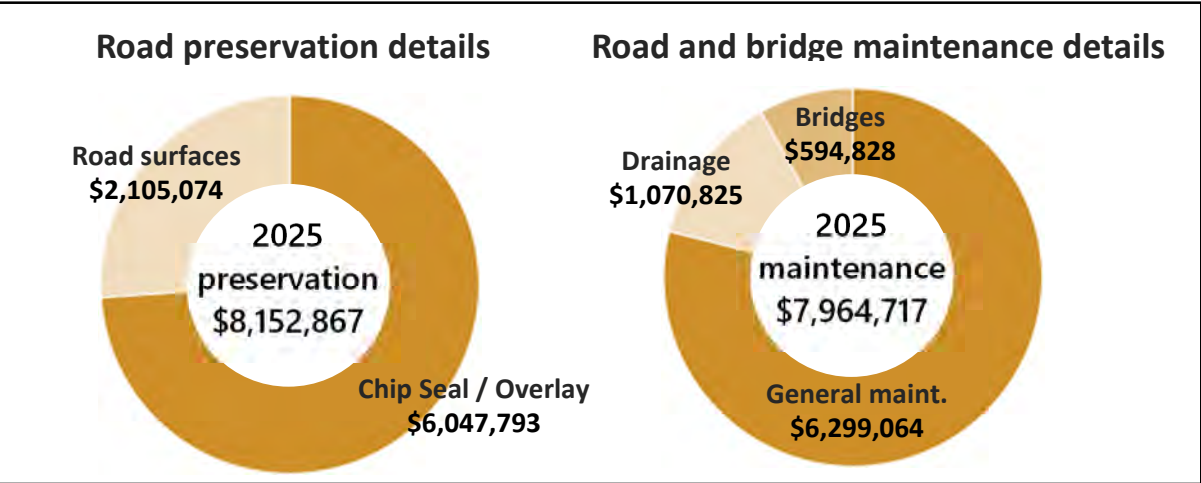
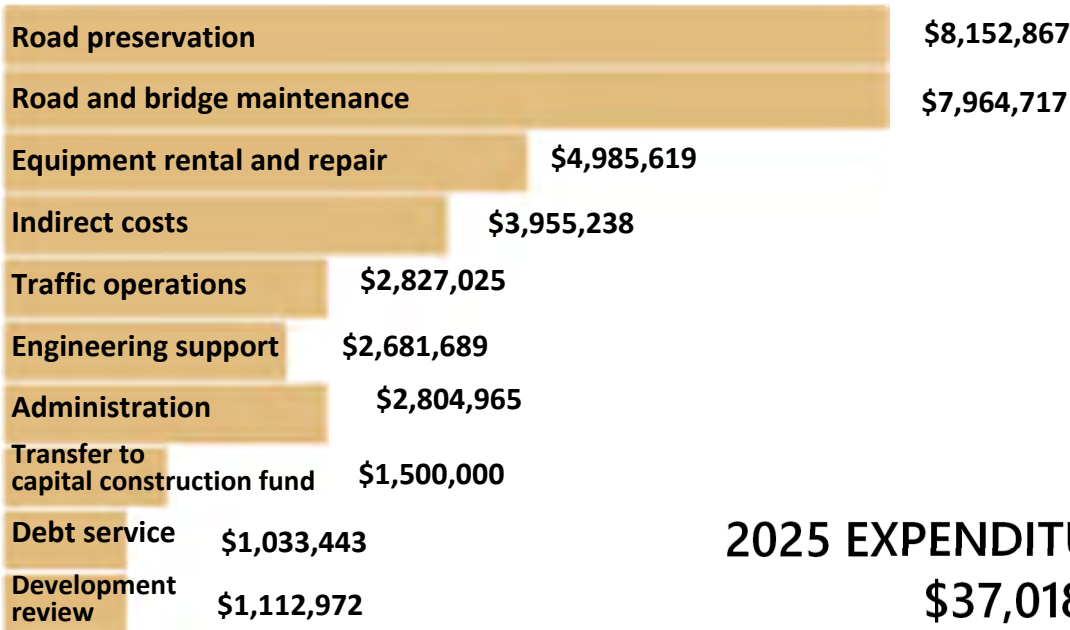
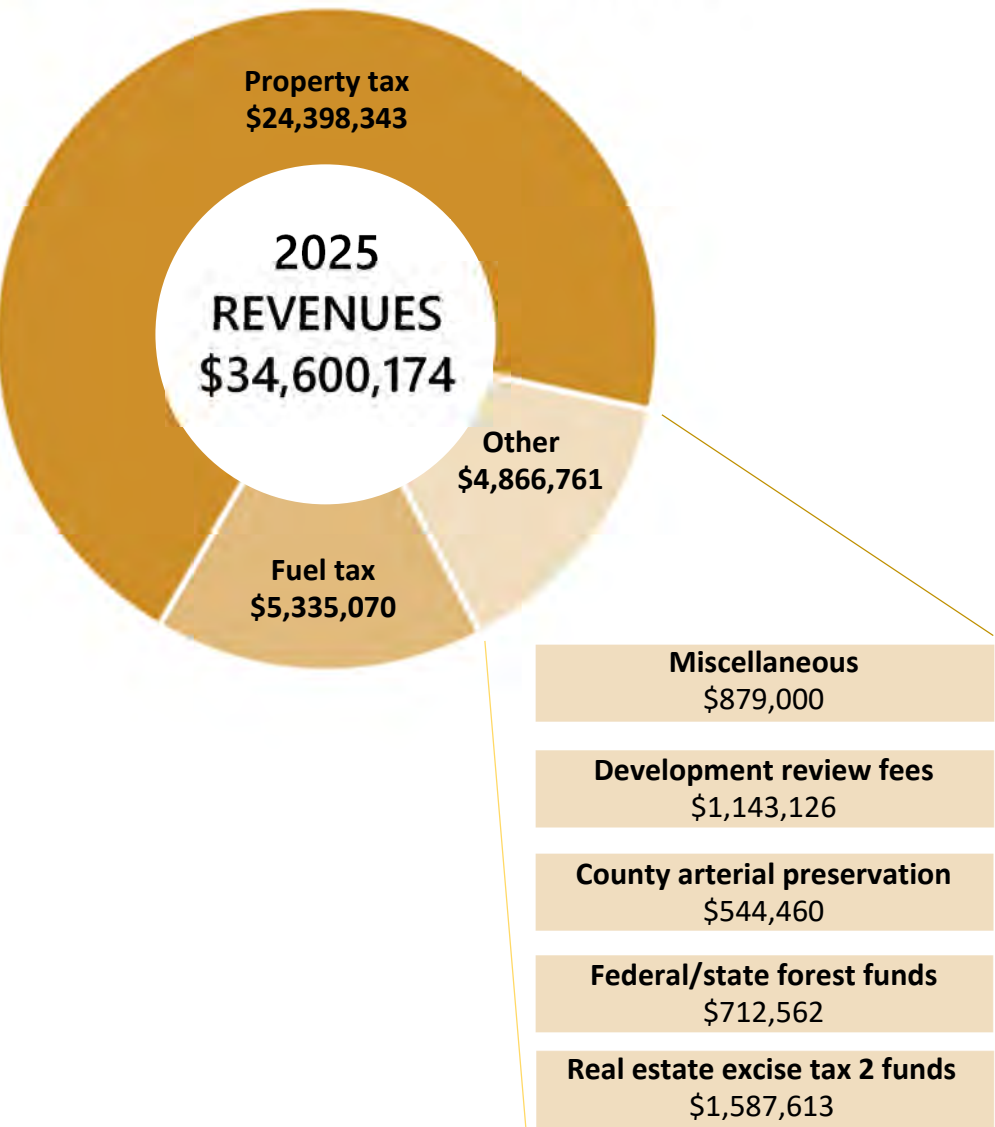
Beginning fund balance: \$16,430,786



Transportation-related revenues and expenditures

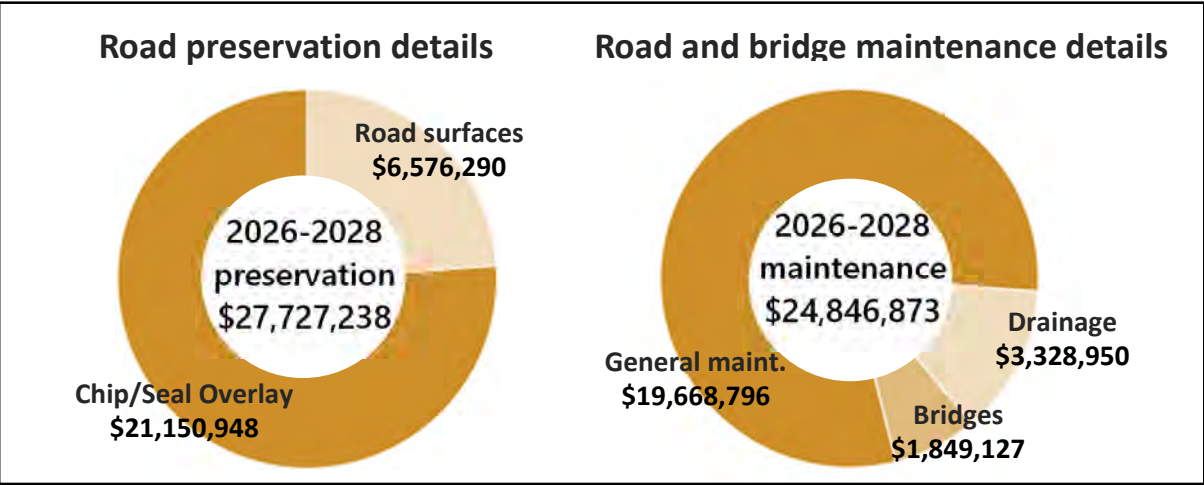
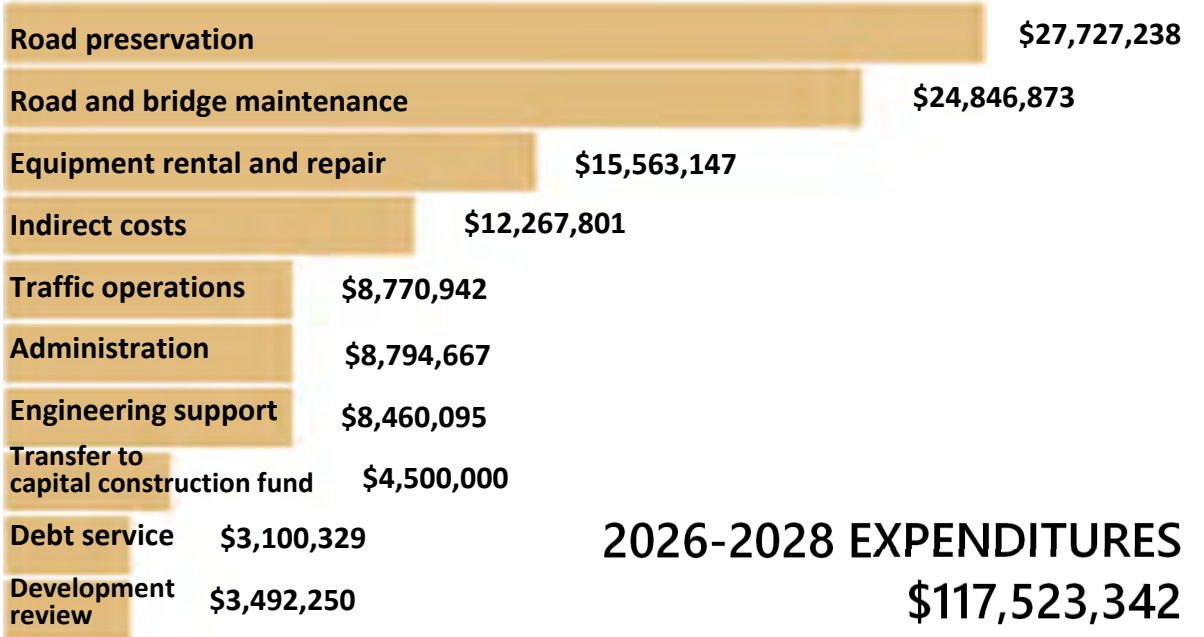
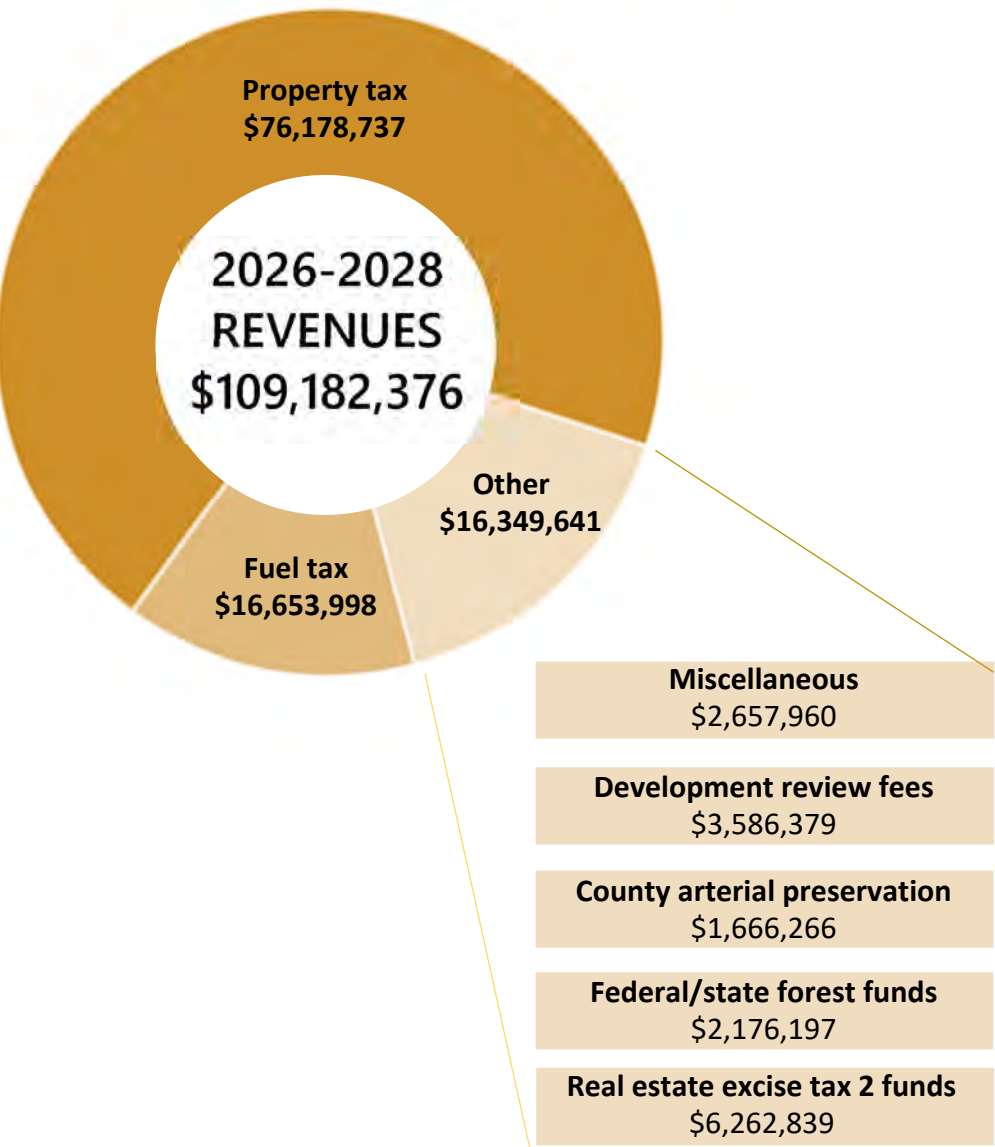
Road Fund 1190 – 2025 forecast

Beginning fund balance: \$13,932,284



Transportation-related revenues and expenditures

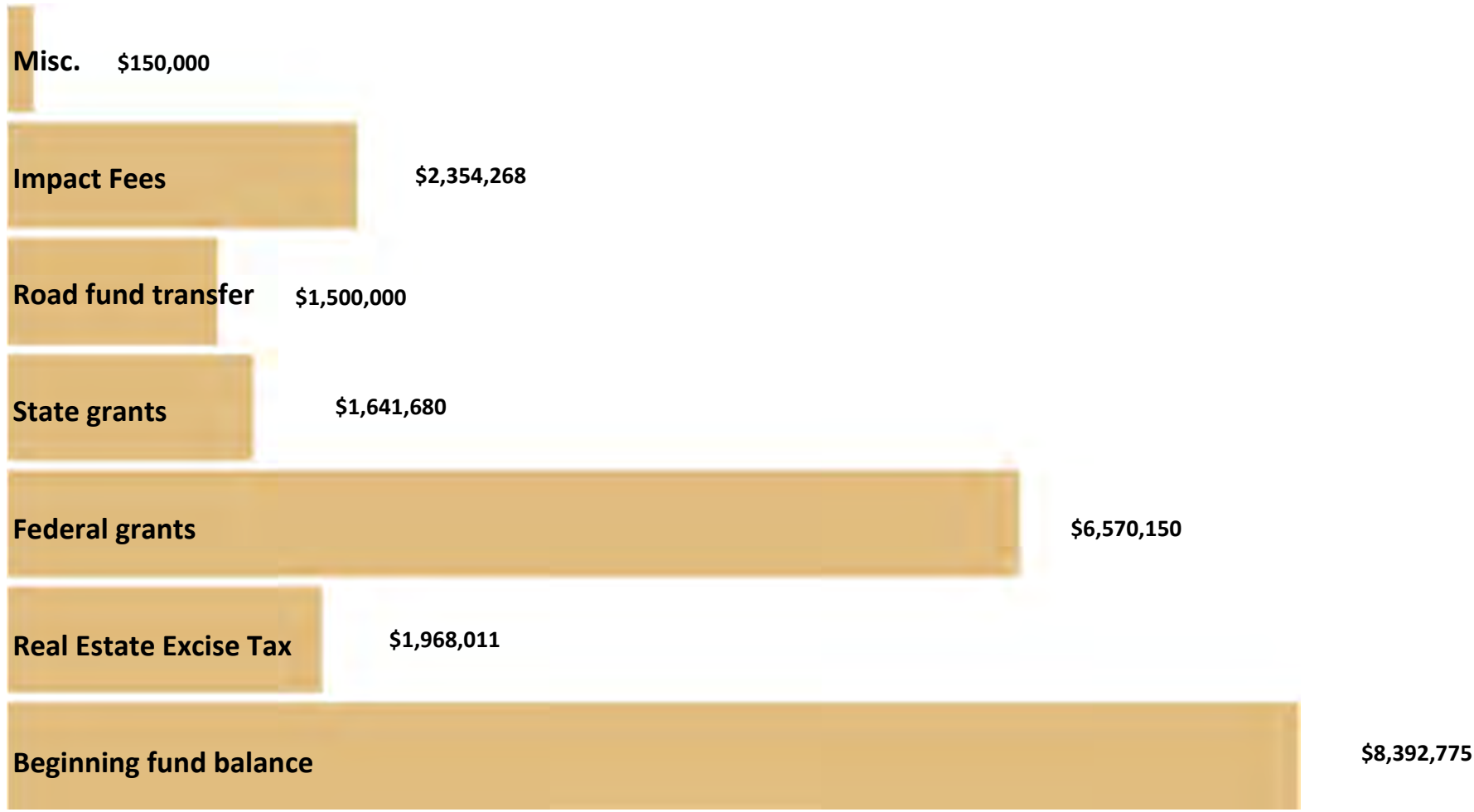
Road Fund 1190 – 2026-2028 forecast



Transportation-related revenues and expenditures

Capital Construction Fund 3010

2023 Revenues



2023 REVENUES & FUND BALANCE: \$22,576,884

Chapter 4

Transportation programs and project prioritization

Transportation programs define Public Works’ priorities in the operation and maintenance of the county’s transportation system. Each transportation project reflects those priorities. Program groups also can serve as a way of identifying a project’s overall purpose in order to secure state and federal funding.

ADA Improvements

The Americans with Disabilities Act (ADA) requires government agencies to design, construct, retrofit, and maintain infrastructure that allows access for persons with disabilities or limited mobility. This program funds projects that primarily improve sidewalks, ramps, crosswalks, and electrical crosswalk warning systems.



Criteria considered

- Percent of local population in poverty
- Percent of local population over 65
- Percent of local population disabled
- Proximity to school
- Proximity to park
- Proximity to public transportation
- Proximity to traffic signal
- Number of adjacent travel lanes

Bridges

Thurston County is responsible for more than 147 bridges, the oldest built in the 1920s. Bridge projects are prioritized based on criteria that reflects the county’s overall network and regional needs. They are updated on a regular basis to reflect changing bridge conditions, bridge inspections, annexations.



Criteria considered

- Bridge sufficiency rating
- Scour critical
- Secured funding
- Route priority
- Functionally obsolete
- Average daily volume
- Professional Judgement

Capacity

Capacity projects improve mobility and circulation by adding vehicle capacity to existing streets, roads, and bridges through addition of general-purpose travel lanes, roundabouts, and corridor access management. In urban areas, capacity projects upgrade streets and roads to community design standards, and usually include sidewalks, bicycle lanes, landscaping, and lighting. Rural projects in this category typically widen shoulders, serving people who walk or bike.



Criteria considered

- Network significance
- Regional significance
- Level of service
- Proximity to urban and rural commercial areas
- Funding availability
- Professional judgment

Culverts

Thurston County maintains approximately 2,500 culverts, primarily within county road right-of-way. Public Works performs regular maintenance for roadside ditch lines, including culvert cleanout, repairs, and replacement.



Criteria considered

- Culvert conditions
- Maintenance history
- Environmental considerations
- Secure funding
- Professional judgment

Fish Passage Enhancement

Thurston County has over 300 culverts which hinder fish passage. Public Works is improving fish passage conditions by removing and replacing barriers which increases fish habitat and protects the biological health of waterways.



Criteria considered

- Barrier status (full barrier, partial barrier, no barrier)
- Presence of anadromous fish
- Habitat gained
- Construction cost
- Public impacts
- Regional significance
- Condition of culvert

Transportation programs and project prioritization

Highway safety improvement

Current national and statewide highway safety planning focuses on reducing or eliminating serious and fatal collisions. Public Works plans and implements measures that improve safety performance and align with national and state priorities.



Highway safety improvement projects are selected from the traffic safety/intersection priority analysis system. It serves as a guide for staff to identify safety projects and projects for capital planning consideration.

Criteria considered

- Traffic volume
- Roadway classification
- Collision history
- Project identification in plan
- Affected area
- Partnerships
- Funding availability
- Professional judgment

Maintenance and operations

Public Works preserves public infrastructure and provides daily services for roadway system operation. Infrastructure maintenance is preventive, routine, and reactive.

Projects can transition from maintenance into a capital project for a variety of reasons, including funding, resources, and maintenance costs.



Criteria considered

- Cost
- Funding source
- Project scope
- Timing
- Project duration
- Professional judgment

Pavement preservation

Pavement preservation is a proactive, long-term strategy for maintaining the integrity of existing roads. It reduces costly, time-consuming reconstruction of roads and minimizes traffic disruptions. A significant number of road segments need preservation, therefore it is critical projects are prioritized to meet legal requirements and user needs.



Two sub-programs for pavement maintenance are:

- Chip seal
- Preservation

Criteria considered

- Pavement surface condition
- Road core data
- International roughness index
- Average daily traffic
- Truck routes
- Professional judgment

Pedestrians and bicycles

Pedestrian travel is a vital mode of transportation. Federal requirements detail that non-motorized projects support pedestrian and bicycle accessibility. Thurston County primarily uses outside sources of funding for non-motorized projects.



Three sub-programs for non-motorized projects are:

- Pedestrian and Bicycle
- Safe Routes to School
- Trails

Criteria considered

- Posted travel speed
- Capacity and number of travel lanes
- Project identification in plan
- Traffic signal proximity
- Transit corridor
- Trip generators
- School proximity
- Missing link
- Socio-economics
- Funding availability
- Professional judgment

Transportation programs and project prioritization

Project prioritization

The projects included in this document are the result of evaluation and the prioritization of needs in various transportation areas. Evaluation includes input from other divisions in Public Works, other agencies, and the public. Funding availability can change from year to year, which can affect project priorities. The 1-year and 6-year projects detailed in Chapters 5 and 6 have been selected based on prioritization criteria including:

- Public safety concerns.
- Funding sources.
- Input from citizens, agencies, and councils.
- Traffic volume (see Level of Service below).

Funding for a project is based on its contribution to the overall transportation system. Given the system’s needs and available financing, not all projects are fully funded.

The projects listed in Chapter 6 demonstrate to other agencies what the county could accomplish if additional funding was obtained. If an unexpected source of funding for a project should become available, that project moves forward in the prioritization process.

Level of Service

Thurston County uses Level of Service, a measure of traffic congestion, to describe how well a roadway is functioning from a user’s perspective. There are six Level of Service standards, similar to an academic grading system, that represent conditions from free-flowing traffic (A) to gridlock (F).

Level of Service A:
Highest driving comfort; free-flowing traffic.



Level of Service B:
High degree of driver comfort; little delay.



Level of Service C:
Acceptable level of driver comfort; some delay.



Level of Service D:
Some driver frustration; moderate delay.



Level of Service E:
High level of driver frustration; high delay.



Level of Service F:
Highest level of driver frustration; excessive delay.



Chapter 5

Planned transportation projects for 2023

Project listings

Thurston County must satisfy transportation-related planning and reporting requirements for various federal, state, regional, and local agencies. As these mandates have similar requirements but different project planning timeframes, Public Works aims to streamline how projects are chosen, prioritized, and reported, by creating a 1-year, 6-year, and 20-year listing of projects needed to maintain, preserve, and improve the county's transportation system.

Annual Road Program

This chapter focuses on the county's 1-year list of projects, also known as the Annual Road Program. These projects have secured funding and are scheduled to be worked on in 2023. The list provides the description, location, and budgeting information for each project.

The Annual Road Program is a reporting requirement of WAC 136-16.



Annual Road Program

COUNTY PROJECT				ROAD SEGMENT INFORMATION							3010 FUNDING SOURCES				3010 PROJECT/PROGRAM EXPEDITURES						
PROJECT NAME	CP#	WORK TYPE	ENVIRO TYPE	ROAD #	FFC	ROAD NAME	BMP	EMP	LENGTH (mi.)	COUNTY ROAD FUNDS	OTHER FUNDS		TOTAL FUNDING	PE & FE		REAL ESTATE ACQUISITION	CM	Construction		BUDGETED COSTS	
											AMOUNT	PROGRAM SOURCE		LABOR	CONSULT			CONTRACT	COUNTY FORCE		
Marvin Rd Upgrade Phase 2 (Mullen Rd Intersection)	61545	IS	I	13195	16	Road Name:	Marvin Rd SE	0.000	0.047	0.047	\$5,000			\$5,000				\$5,000			\$5,000
						From:	Mullen Rd SE														
						To:	Mullen Rd SE														
Littlerock Road & 113th Ave SW Bridge and Intersection Improvements	61320	RC	I	12945	07	Road Name:	Littlerock Rd SW	9.074	9.150	0.076	\$631,000	\$1,650,000	STBG	\$2,281,000	\$50,000			\$200,000	\$2,031,000		\$2,281,000
						From:	113th Ave SW														
						To:	400 ft N of 113th														
Johnson Point Rd & Hawks Prairie Rd Intersection Improvements	61364	IS	I	12440	17	Road Name:	Johnson Point Rd NE	0.000	0.200	0.200	\$0	\$129,000	STBG	\$240,000	\$90,000		\$150,000				\$240,000
						From:	Hawks Prairie Rd NE					\$111,000	DEV								
						To:	Hawks Prairie Rd NE														
Yelm Highway and Meridian Rd Intersection Improvements	61318	IS	I	15725	14	Road Name:	Yelm Hwy SE	8.700	8.900	0.200	\$10,000			\$10,000				\$10,000			\$10,000
						From:	Meridian Rd SE														
						To:	Meridian Rd SE														
Pacific Ave SE Pavement Preservation - (Lacey City Limits to Union Mills Rd SE)	98408	2R	I	13850	14	Road Name:	Pacific Ave SE	3.528	4.323	0.795	\$0	\$1,725,000	NHS	\$1,725,000				\$150,000	\$1,575,000		\$1,725,000
						From:	Lacey City Limits														
						To:	Union Mills Rd SE														
Yelm Hwy SE Pavement Preservation - (Rich Rd SE to Lacey City Limits)	98409	2R	I	15725	14	Road Name:	Yelm Hwy SE	2.955	4.102	1.147	\$0	\$1,778,000	NHS	\$1,778,000				\$150,000	\$1,628,000		\$1,778,000
						From:	Rich Rd SE														
						To:	Lacey City Limits														
Old Hwy 99 at Intersections of Sargent Rd and 201st Ave	61548	IS	I	13765	16	Road Name:	Old Hwy 99 SW	2.315	2.344	0.029	\$59,000	\$376,000	STBG	\$435,000	\$74,000	\$110,000	\$251,000				\$435,000
						From:	201st Ave SW														
						To:	Sargent Rd SW														
Vail Rd SE Improvements Phase 2 (138th Ave SE to 153rd Ave SE)	61450	RC	I	15276	07	Road Name:	Vail Rd SE	1.760	3.240	1.480	\$5,000			\$5,000				\$5,000			\$5,000
						From:	153rd Ave SE														
						To:	138th Ave SE														
US 12 Urban Improvements Phase 1 (Sargent Rd Intersection)	61502	IS	S	STATE	-	Road Name:	SR 12	State	State	-	\$2,088,000	\$1,379,000	TIF	\$3,467,000				\$200,000	\$3,267,000		\$3,467,000
						From:	Sargent Rd SW														
						To:	Sargent Rd SW														
Marvin Rd Upgrade Phase 1 (22nd Ave to Union Mills Rd)	61478	RC	I	13195	16	Road Name:	Marvin Rd SE	2.036	2.318	0.282		\$725,000	TIF	\$3,182,000	\$235,000			\$160,000	\$2,787,000		\$3,182,000
						From:	22nd Ave SE					\$1,407,000	TIB								
						To:	Union Mills Rd SE					\$1,050,000	DEV								
Martin Way Corridor Study	61337	Other	E	13190	14	Road Name:	Martin Way E	3.480	6.200	2.720	\$5,000			\$5,000	\$5,000						\$5,000
						From:	Carpenter Rd														
						To:	Duterrrow Rd SE														
Tilley Rd Bridge Replacement (T-2)	61547	BR	I	15065	07	Road Name:	Tilley Rd S	4.017	4.093	0.076	\$47,000	\$303,000	NHFP	\$350,000	\$50,000	\$300,000					\$350,000
						From:	Beaver Creek														
						To:	Beaver Creek														
2024 County Road Safety (HSIP)	61546	Safety	I	VARIES	VARIES	Road Name:	VARIES	-	-	-	\$0	\$165,000	HSIP	\$165,000	\$90,000		\$75,000				\$165,000
						From:	VARIES														
						To:	VARIES														
Old Hwy 99 & Tilley Rd Intersection Improvements	61317	IS	I	13765	16	Road Name:	Old Hwy 99	6.910	7.110	0.200	\$176,000			\$176,000				\$25,000	\$151,000		\$176,000
						From:	Tilley Rd S														
						To:	Tilley Rd S														
Evergreen Pkwy & Mud Bay Rd Interchange Improvements	61161	IS	I	13476	14	Road Name:	Mud Bay Rd NW	0.974	1.103	0.129	\$60,000			\$60,000	\$60,000						\$60,000
						From:	SB Evergreen Pkwy														
						To:	City Limits														
Complete Streets ADA Program 1 - Pedestrian Crossing Improvements	64004	SW-ADA	I	VARIES	VARIES	Road Name:	VARIES	-	-	-	\$0	\$100,000	TIB	\$100,000	\$100,000						\$100,000
						From:	VARIES														
						To:	VARIES														
Pacific Avenue Safety	61518	SW-ADA	I	13850	14	Road Name:	Pacific Ave SE	3.528	4.193	0.665	\$15,000			\$15,000				\$15,000			\$15,000
						From:	Lacey City Limits														
						To:	Ranger Dr SE														
Black Lake Belmore RD Bridge Approach Repair	77175	3R	E	10400	16	Road Name:	Black Lake Belmore	1.438	1.590	0.152	\$410,000	\$2,500,000	REET	\$2,910,000				\$50,000	\$2,860,000		\$2,910,000
						From:	800 ft S of Blk Lk Blvd														
						To:	Black Lake Blvd SW														

Annual Road Program

COUNTY PROJECT				ROAD SEGMENT INFORMATION							3010 FUNDING SOURCES				3010 PROJECT/PROGRAM EXPEDITURES						
PROJECT NAME	CP#	WORK TYPE	ENVIRO TYPE	ROAD #	FFC	ROAD NAME	BMP	EMP	LENGTH (mi.)	COUNTY ROAD FUNDS	OTHER FUNDS		TOTAL FUNDING	PE & FE		REAL ESTATE ACQUISITION	CM	Construction		BUDGETED COSTS	
											AMOUNT	PROGRAM SOURCE		LABOR	CONSULT			CONTRACT	COUNTY FORCE		
Thurston County Mobility Strategy	61522	Other	E	VARIES	VARIES	Road Name: VARIES From: VARIES To: VARIES	-	-	-	\$17,000	\$108,000	STBG	\$125,000	\$5,000	\$120,000					\$125,000	
Thompson Creek RD SE at Thompson Creek Fish Passage	63025	FP		15005	09	Road Name: Thompson Creek Rd From: Thompson Creek To: Thompson Creek	2.609	2.685	0.076	\$0	\$1,568,000	REET	\$1,568,000	\$65,000			\$75,000	\$1,428,000		\$1,568,000	
Sargent RD SW - US 12 to Old Hwy 99 SW (South Grand Mound UGA Improvements)	61507	RC	I	14420	17	Road Name: Sargent Rd SW From: Old Hwy 99 To: US 12	0.000	0.413	0.413	\$10,000			\$10,000	\$10,000						\$10,000	
Old Pacific HWY/Kuhlman RD Intersection Improvements	61553	IS	I	13755	16	Road Name: Old Pacific Hwy From: Kuhlman Rd SE To: Kuhlman Rd SE	2.717	2.793	0.076	\$20,000			\$20,000		\$20,000					\$20,000	
183rd Ave Phase 1 - (US 12 to Sargent Rd)	61348	RC	I	16125	17	Road Name: 183rd Ave SW From: US 12 To: Sargent Rd SW	6.000	7.710	1.710	\$65,000	\$135,000	RAP	\$200,000	\$135,000	\$15,000	\$50,000				\$200,000	
Country Club Road NW at Green Cove Creek Culvert Replacement	63023	FP		10975	19	Road Name: Country Club Rd NW From: Green Cove Creek To: Green Cove Creek	0.000	0.038	0.038	\$500,000	\$150,000	SSWU	\$650,000		\$247,000	\$403,000				\$650,000	
Countywide Electrical Services Project (HSIP)	61550	Safety	E	VARIES	VARIES	Road Name: VARIES From: VARIES To: VARIES	-	-	-	\$0	\$100,000	HSIP	\$100,000	\$100,000						\$100,000	
Cooper RD SW at Mox Chehalis Creek Culvert Replacement	61554	Other		10930	09	Road Name: Cooper Rd SW From: Mox Chehalis Creek To: Mox Chehalis Creek	0.066	0.142	0.076	\$640,000			\$640,000	\$60,000		\$10,000	\$15,000	\$555,000		\$640,000	
Pleasant Glade Elementary Pedestrian Improvements (SRTS)	61523	SW-ADA	I	10020	19	Road Name: Abernathy St NE From: 15th Ave NE To: 20th Way NE	0.000	0.379	0.379	\$37,000	\$335,000	SRTS	\$372,000	\$150,000		\$222,000				\$372,000	
Steamboat Island RD Bridge Rail and Pile Cap Repair	98012	BR	I	14810	09	Road Name: Steamboat Island Rd From: South End of Bridge To: Steamboat Island Lp	8.873	9.008	0.135	\$10,000			\$10,000				\$10,000			\$10,000	
196th AVE SW - Sargent RD SW to Elderberry ST SW	TBD	RC	E	16175	17	Road Name: 196th Ave SW From: Sargent Rd SW To: Elderberry St SW	8.671	9.053	0.382	\$150,000			\$150,000	\$5,000	\$145,000					\$150,000	
Rochester-Grand Mound Trail Feasibility Study	61527	Other	E	N/A	N/A	Road Name: N/A From: N/A To: N/A	-	-	-	\$8,000	\$58,000	STBG	\$66,000	\$5,000	\$61,000					\$66,000	
Kingham ST SE - 3rd AVE SE to Martin Way E Pedestrian Improvements	TBD	SW-ADA	E	12600	19	Road Name: Kingham St NE From: 3rd Ave SE To: Martin Way E	0.000	0.155	0.155	\$100,000			\$100,000	\$5,000	\$95,000					\$100,000	
Carpenter Road Pedestrian Improvement - Regional Transition Center	61544	SW-ADA	I	10690	14	Road Name: Carpenter Rd SE From: Martin Way E To: 1,200 ft N of Martin	4.400	4.627	0.227	\$0	\$350,000	REET	\$350,000	\$70,000		\$20,000	\$50,000	\$210,000		\$350,000	
Americans with Disabilities Act (ADA) Program	64000	SW-ADA	I	N/A	N/A	Road Name: N/A From: N/A To: N/A	-	-	-	\$50,000			\$50,000				\$10,000	\$40,000		\$50,000	
Fish Passage Enhancement Program	63006	FP	I	N/A	N/A	Road Name: N/A From: N/A To: N/A	-	-	-	\$0	\$50,000	REET	\$50,000					\$50,000		\$50,000	
Road Preservation Program	TBD	2R	I	N/A	N/A	Road Name: N/A From: N/A To: N/A	-	-	-	\$2,000,000	\$1,000,000	REET	\$3,000,000	\$50,000				\$2,950,000		\$3,000,000	
											1190 FUNDING SOURCES				1190 PROJECT/PROGRAM EXPENDITURES						
2023 Miscellaneous projects										\$500,000			\$500,000	\$80,000	\$20,000	\$50,000	\$50,000	\$200,000	\$100,000	\$500,000	
TOTAL CRP PROJECTS										\$7,618,000	\$17,252,000		\$24,870,000	\$1,494,000	\$1,133,000	\$1,231,000	\$1,180,000	\$19,732,000	\$100,000	\$24,870,000	

Chapter 6

6-year planned transportation projects

Project listings

Thurston County must satisfy transportation-related planning and reporting requirements for various federal, state, regional, and local agencies. As these mandates have similar requirements but different project planning timeframes, Public Works aims to streamline how projects are chosen, prioritized, and reported, by creating a 1-year, 6-year, and 20-year listing of projects needed to maintain, preserve, and improve the county's transportation system.

6-Year Transportation Improvement Program

This chapter focuses on the county's 2023-2028 Transportation Improvement Program (TIP). The TIP details prioritized projects that are reasonably expected to be funded, designed, and constructed over the next six years. Projects are re-prioritized each year due to changes in funding acquisition, infrastructure maintenance and repair needs, as well as environmental concerns, and public input. All projects that are included in the Annual Road Program are derived from this 6-year list. See Chapter 4 for more information on how Public Works prioritizes transportation projects.

This 6-Year Transportation Improvement Program is required by the Washington State Legislature.

What to expect in this chapter

As the 6-year Transportation Improvement Program is the bulk of this report, here is a quick reference of what you can expect in this chapter:

- A spreadsheet overview of all 6-year planned projects and the projected budget allocation for each stage of implementation. Page 23.
- Project changes from last years' 2022-2027 TIP. Page 27.
- Maps showing the locations and extents of all 6-year planned projects. Page 28.
- Transportation project tables that provide project-specific information, in order of project priority. Page 36.

2023-2028 TIP overview

RANK	PROJECT NAME	2023	2024	2025	2026-2028	TOTAL
1	Marvin Rd Upgrade Phase 2 (Mullen Rd Intersection)	\$5,000	\$0	\$0	\$0	\$5,000
2	Littlerock Road & 113th Ave SW Bridge and Intersection Improvements	\$2,281,000	\$450,000	\$7,000	\$0	\$2,738,000
3	Johnson Point Rd & Hawks Prairie Rd Intersection Improvements	\$240,000	\$3,375,000	\$7,000	\$0	\$3,622,000
4	Yelm Highway and Meridian Rd Intersection Improvements	\$10,000	\$0	\$0	\$0	\$10,000
5	Pacific Ave SE Pavement Preservation - (Lacey City Limits to Union Mills Rd SE)	\$1,725,000	\$1,621,000	\$0	\$0	\$3,346,000
6	Yelm Hwy SE Pavement Preservation - (Rich Rd SE to Lacey City Limits)	\$1,778,000	\$2,094,000	\$0	\$0	\$3,872,000
7	Old Hwy 99 at Intersections of Sargent Rd and 201st Ave	\$435,000	\$445,000	\$2,840,000	\$10,000	\$3,730,000
8	Vail Rd SE Improvements Phase 2 (138th Ave SE to 153rd Ave SE)	\$5,000	\$0	\$0	\$0	\$5,000
9	Yelm Hwy SE Bridge Replacement (O-12)	\$0	\$0	\$0	\$50,000	\$50,000
10	Yelm Hwy and Spurgeon Crk Rd SE Intersection Improvements	\$0	\$50,000	\$0	\$0	\$50,000
11	US 12 Urban Improvements Phase 1 (Sargent Rd Intersection)	\$3,467,000	\$0	\$0	\$0	\$3,467,000
12	Marvin Rd Upgrade Phase 1 (22nd Ave to Union Mills Rd)	\$3,182,000	\$3,856,000	\$15,000	\$0	\$7,053,000
13	Martin Way Corridor Study	\$5,000	\$0	\$0	\$0	\$5,000
14	Tilley Rd Bridge Replacement (T-2)	\$350,000	\$150,000	\$0	\$0	\$500,000
15	2024 County Road Safety (HSIP)	\$165,000	\$2,465,000	\$60,000	\$0	\$2,690,000
16	Old Hwy 99 & Tilley Rd Intersection Improvements	\$176,000	\$189,000	\$1,312,000	\$10,000	\$1,687,000

2023-2028 TIP overview

RANK	PROJECT NAME	2023	2024	2025	2026-2028	TOTAL
17	Evergreen Pkwy & Mud Bay Rd Interchange Improvements	\$60,000	\$0	\$0	\$0	\$60,000
18	Complete Streets ADA Program 1 - Pedestrian Crossing Improvements	\$100,000	\$500,000	\$0	\$0	\$600,000
19	Pacific Avenue Safety	\$15,000	\$0	\$0	\$0	\$15,000
20	Black Lake Belmore RD Bridge Approach Repair	\$2,910,000	\$0	\$0	\$0	\$2,910,000
21	Thurston County Mobility Strategy	\$125,000	\$5,000	\$0	\$0	\$130,000
22	Thompson Creek RD SE at Thompson Creek Fish Passage	\$1,568,000	\$0	\$0	\$0	\$1,568,000
23	Sargent RD SW - US 12 to Old Hwy 99 SW (South Grand Mound UGA Improvements)	\$10,000	\$0	\$0	\$0	\$10,000
24	Old Pacific HWY/Kuhlman RD Intersection Improvements	\$20,000	\$0	\$0	\$0	\$20,000
25	183rd Ave Phase 1 - (US 12 to Sargent Rd)	\$200,000	\$807,000	\$2,219,000	\$10,000	\$3,236,000
26	Country Club Road NW at Green Cove Creek Culvert Replacement	\$650,000	\$7,690,000	\$10,000	\$0	\$8,350,000
27	Countywide Electrical Services Project (HSIP)	\$100,000	\$966,000	\$450,000	\$0	\$1,516,000
28	Cooper RD SW at Mox Chehalis Creek Culvert Replacement	\$640,000	\$10,000	\$0	\$0	\$650,000
29	Elderberry St SW Upgrade (US 12 to 196th Ave)	\$0	\$150,000	\$0	\$0	\$150,000
30	Pleasant Glade Elementary Pedestrian Improvements (SRTS)	\$372,000	\$1,228,000	\$5,000	\$0	\$1,605,000
31	Marvin RD Extension	\$0	\$0	\$0	\$25,000	\$25,000
32	Marvin RD Upgrade Phase 3 (Union Mills RD to Pacific AVE)	\$0	\$0	\$0	\$50,000	\$50,000

2023-2028 TIP overview

RANK	PROJECT NAME	2023	2024	2025	2026-2028	TOTAL
33	Steamboat Island RD Bridge Rail and Pile Cap Repair	\$10,000	\$0	\$0	\$0	\$10,000
34	Shawn DR SW at UNT to Dempsey Creek Fish Passage	\$0	\$120,000	\$1,554,000	\$10,000	\$1,684,000
35	196th AVE SW - Sargent RD SW to Elderberry ST SW	\$150,000	\$0	\$0	\$0	\$150,000
36	113th Ave SW (SR 121/Tilley Rd S to McCorkle Rd SE)	\$0	\$0	\$0	\$10,000	\$10,000
37	Rochester Main Street Improvements (US 12)	\$0	\$0	\$0	\$50,000	\$50,000
38	Local Road Safety Plan	\$0	\$20,000	\$0	\$20,000	\$40,000
39	McCorkle Rd SE (113th Ave SW to Old Hwy 99)	\$0	\$0	\$0	\$10,000	\$10,000
40	Rochester-Grand Mound Trail Feasibility Study	\$66,000	\$5,000	\$0	\$0	\$71,000
41	Steilacoom Rd Improvements Phase 1 (Pacific Ave NE to SR 510)	\$0	\$0	\$0	\$50,000	\$50,000
42	Old Hwy 99 Rural Capacity Project (US 12 to S UGA Boundary)	\$0	\$0	\$0	\$50,000	\$50,000
43	Trail Enhancement Study	\$0	\$150,000	\$0	\$0	\$150,000
44	Pacific AVE SE/Steilacoom RD SE/Union Mills RD SE Intersection Improvements	\$0	\$0	\$0	\$50,000	\$50,000
45	Fir Tree RD SE/Rainier RD SE Intersection Improvements	\$0	\$0	\$150,000	\$0	\$150,000
46	Old Hwy 9 & Old Hwy 99	\$0	\$0	\$150,000	\$0	\$150,000
47	Kingham ST SE - 3rd AVE SE to Martin Way E Pedestrian Improvements	\$100,000	\$0	\$0	\$0	\$100,000
48	Carpenter Road Pedestrian Improvement - Regional Transition Center	\$350,000	\$0	\$0	\$0	\$350,000

2023-2028 TIP overview

RANK	PROJECT NAME	2023	2024	2025	2026-2028	TOTAL
49	State Route 507 and Vail Rd SE Roundabout	\$250,000	\$4,250,000	\$2,500,000	\$0	\$7,000,000

2023-2028 TIP overview

	PROGRAM	2023	2024	2025	2026-2028	TOTAL
NA	Americans with Disabilities Act (ADA) Program	\$50,000	\$50,000	\$50,000	\$150,000	\$300,000
NA	Fish Passage Enhancement Program	\$50,000	\$930,000	\$2,000,000	\$6,000,000	\$8,980,000
NA	Road Preservation & Rehabilitation Program	\$3,000,000	\$5,000,000	\$6,000,000	\$21,000,000	\$35,000,000
NA	Pedestrian & Bicycle Program	\$0	\$0	\$0	\$10,000	\$10,000
NA	Safe Routes to School Program	\$0	\$0	\$0	\$10,000	\$10,000
NA	Bridge Program	\$0	\$0	\$0	\$10,000	\$10,000
NA	County Road Safety Improvement Program	\$0	\$0	\$0	\$10,000	\$10,000
NA	Culvert Program	\$0	\$0	\$0	\$10,000	\$10,000
NA	Roadway Capacity Program	\$0	\$0	\$0	\$10,000	\$10,000

Summary of project changes




Projects added to the 6-year plan (2023)

- 196th AVE SE – Sargent RD SW to Elderberry ST SW
- Fir Tree RD SE/Rainier RD SE Intersection Improvements
- Kingham ST SE – 3rd AVE SE to Martin Way E Pedestrian Improvements
- Thompson Creek RD SE at Thompson Creek Fish Passage
- Shawn DR SW at UNT to Dempsey Creek Fish Passage
- Cooper RD SW at Mox Chehalis Creek Culvert Replacement
- Complete Streets ADA Program 1 – Pedestrian Crossing Improvements
- State Route 507 and Vail Rd SE Roundabout

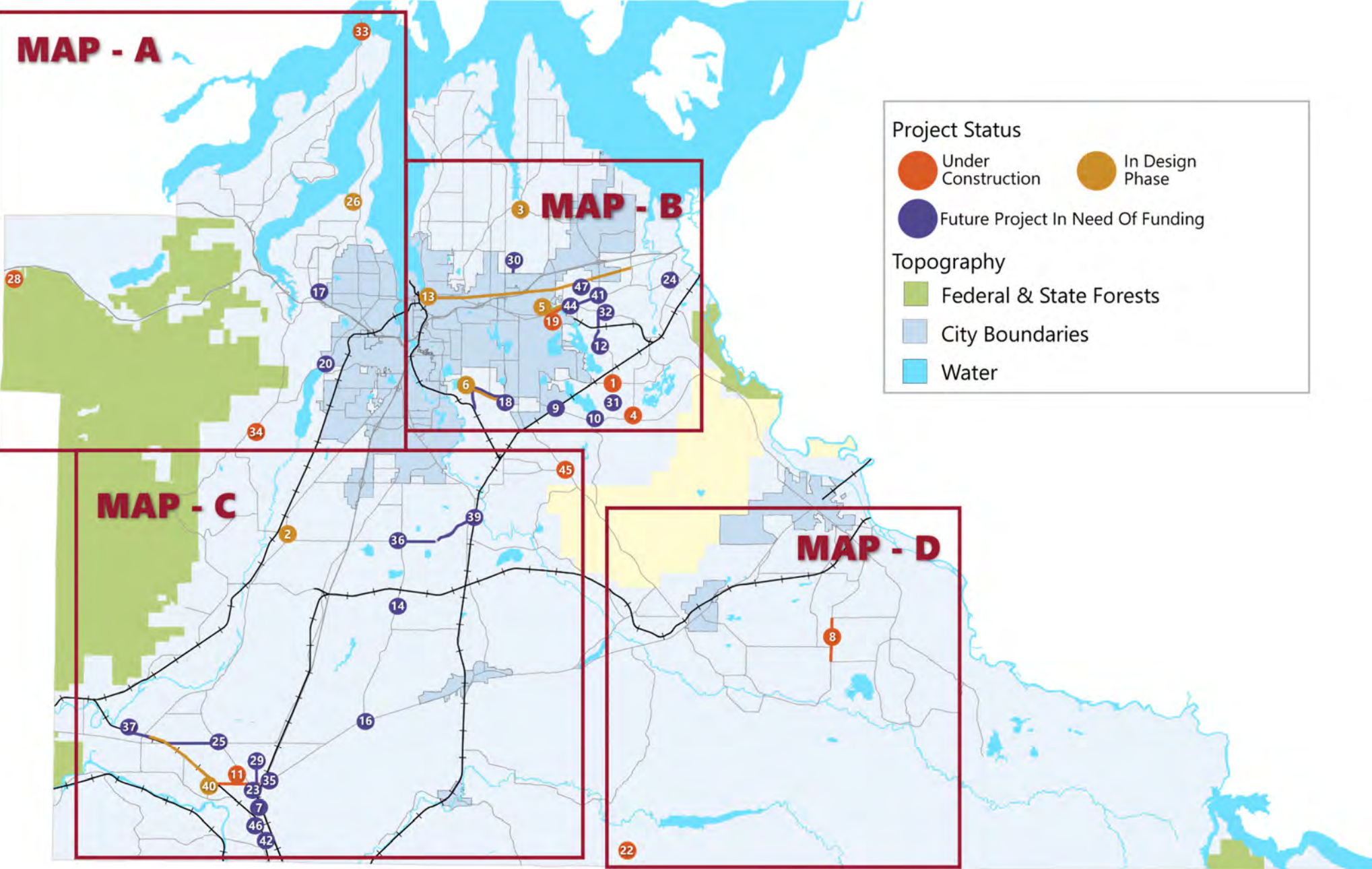
Projects dropped from the 6-year plan (2022)

- Mullen Rd Upgrade Phase 1 (Lacey City Limits to Carpenter Rd)
- Latigo St at Spurgeon Creek & Chehalis Western Trail
- Gate Road Culvert Replacements
- Draham ST at Woodland Creek Fish Passage
- Carpenter Rd Barrier
- Carpenter Road Pedestrian Improvement – Regional Transition Center
- Yelm Hwy SE and Pacific Ave Ped Improvements Phase 2)

Projects scheduled to complete construction in 2022

	Yelm Highway and Meridian Rd Intersection Improvements – A single lane roundabout with sidewalk, crossing, lighting, and drainage improvements was constructed. Estimated Project Cost: \$3,100,000
	Latigo St at Spurgeon Creek & Chehalis Western Trail – Improved fish passage conditions by installing larger culverts, removing fish barriers and enhancing aquatic environment. Estimated Project Cost: \$2,000,000
	Pacific Avenue Safety – Constructed ADA accessible crossings through the installation of pedestrian refuge islands, and by improving curb ramps and sidewalks. Estimated Project Cost: \$800,000
	Vail Rd SE Improvements Phase 2 (138th Ave SE to 153rd Ave SE) – Installed paved shoulders, recoverable roadside slopes in adjacent swales, turn lanes, and pavement upgrades along Vail Rd. Installed lighting at the intersection of Vail Rd and 153 rd . Estimated Project Cost: \$2,500,000
	Americans with Disabilities Act (ADA) Program, Martin Way ADA Improvements – Improved curb ramps, sidewalks and push button access at several intersections along Martin Way. Estimated Project Cost: \$270,000
	Fish Passage Enhancement Program, Littlerock Rd SW Culvert Replacement (Near Sargent Road SW) – Improved fish passage conditions by installing larger culverts, removing fish barriers and enhancing aquatic environment. Estimated Project Cost: \$1,400,000
	Fish Passage Enhancement Program, Houston Dr at Houston Creek Fish Passage – Improved fish passage conditions by installing larger culverts, removing fish barriers and enhancing aquatic environment. Estimated Project Cost: \$750,000

2023-2028 project maps



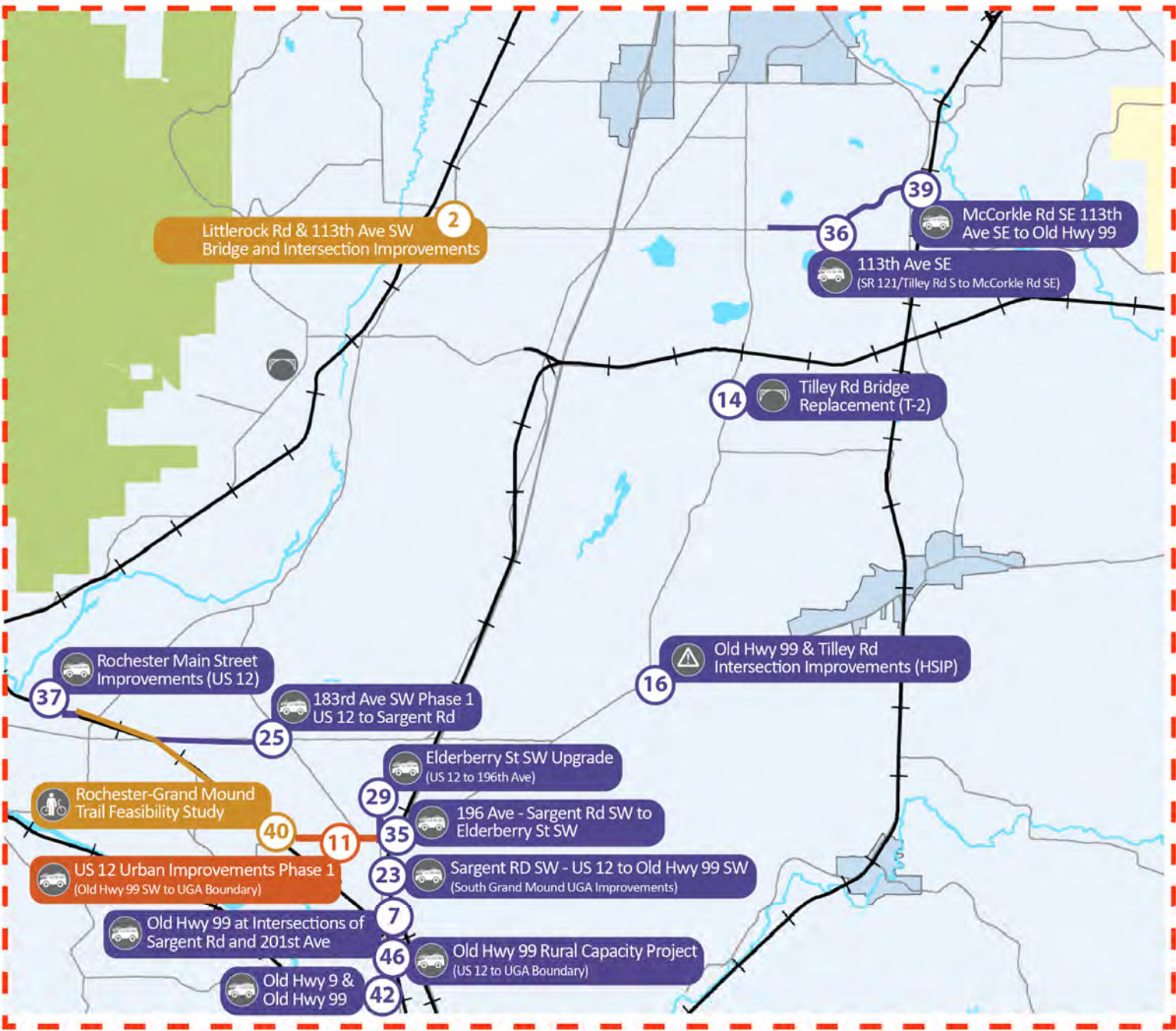
Map A



Map B



Map C



Map D

LEGEND - MAP D



Project Program Group

 ADA Improvements

 Bridges

 Capacity

 Culverts

 Fish Passage Enhancement

 Highway Safety Improvements

 Maintenance & Operations

 Pavement Preservation

 Pedestrians & Bicycles

Project Status

 Under Construction

 In Design Phase

 Future Projects In Need Of Funding

Topography

 Federal & State Forests

 City Boundaries

 Water



6-year projects detail

How to read the transportation projects detail section

Name of the project, and where to find it on the maps located on pages 28-32.

What phase the project is currently in, planning (PLAN), engineering (ENG), right of way (ROW) or construction (CON), and what has already been spent on the project, in thousands.

Budget allocations are listed in thousands, and can include one of the standard funding source abbreviations detailed at the bottom of this page.

				2023					2024				2025				2026-2028				2023-2028 Total
Project Title				Project Phase	Prior. Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map	Rank #	1				Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other			
Marvin Rd Upgrade Phase 2 (Mullen Rd Intersection)																					
Project Limits: Length: 0.047 Mile				PLAN															0		
Road Log #: 13195 Beg MP: 0.000 End MP: 0.047																					
Funding Detail:				ENG															0		
Est. Total Cost: \$2,500,000 Fully Funded: Yes																					
Other Project Information:				ROW															0		
CP #: 61545 FFC: 16 Comm. Dist. 2																					
Priority Group: CAP, HSIP FGC: T-3				CON															0		
TCCP Transportation Goals: 1, 2 and 3																					
Project Elements: A, B, D, F, G, J, K, L				Total															0		
Improvement Type: 03 Enviro. Type: DCE																					
Project Description: Construct a roundabout at the intersection of Marvin Rd SE and Mullen Rd SE.																					

Project details including estimated total cost and other project information. Abbreviations for project details can be found on pages 34-35.

Written description of the project.

Project standard abbreviations

Funding sources

BRS = Bridge Replacement
CITY = Other City Agency Funds
CAPP = Capital Arterial Preservation Program
CRF = County Road Fund
DEV = Developer Contributions
ER = Emergency Relief
FLAP = Federal Lands Access Program
FMSB = Freight Mobility Strategic Investment
HSIP = Highway Safety Improvement Program
NHFP = National Highway Freight Program
NHS = National Highway System Asset Management Program
OTHR = Outside Sources (Other Agencies)
PWFT = Public Works Trust Fund
RAP = Rural Arterial Program
REET = Real Estate Excise Tax
SP = Sidewalk Program
SRTS = Safe Routes to School
SRFB = Salmon Recovery Funding Board
SSWU = Stormwater Utility Fund
STBG = Surface Trans. Block Grant
TIB = Transportation Improvement Board
TIF = Traffic Impact Fee
UAP = Urban Arterial Program
WDOT = Washington State Department of Transportation

Other

TCCP = Thurston County Comprehensive Plan Chapter 5 (Transportation)

Project priority groups

BR = Bridges
CAP = Capacity
CLVT = Culverts
HSIP = Hwy. Safety Improvement Prog.
MPRJ = Miscellaneous Projects
MPRGM = Miscellaneous Programs
PB = Pedestrian and Bicycle
PRSV = Preservation
SR = School Route
ADA = ADA Improvements
FP = Fish Passage Enhancement

Project improvement type

01 = New Construction Roadway
03 = Reconstruction, Added Capacity
04 = Reconstruction, No Added Capacity
05 = 4R Maintenance Resurfacing
06 = 4R Maintenance - Restoration & Rehabilitation
07 = 4R Maintenance – Relocation
08 = Bridge, New Construction
10 = Bridge Replacement, Added Capacity
11 = Bridge Replacement, No Added Capacity
13 = Bridge Rehabilitation, Added Capacity
14 = Bridge Rehabilitation, No Added Capacity
15 = Preliminary Engineering
16 = Right of Way
17 = Construction engineering
18 = Planning
19 = Research
20 = Environmental Only
21 = Safety
28 = Facilities for Pedestrians and Bicycles

Environmental type

CE = Categorically Exempt
E = Exempt
DCE = Documented Categorically Exempt
EIS = Environmental Impact Statement
EA = Environmental Assessment
I = Insignificant Impact
S= Significant Impact

Project elements

A = Grading
B = Drainage
C = Light Bituminus Surface
D = Asphalt/Cement Conc. Pav.
E = Sealcoat
F = Curb and Gutter
G = Sidewalk
H = Channelization
I = Signalization
J = Roundabout
K = Lighting
L = Signing and Marking
M = Bridge
N = Landscape
O = Paths and Trails
P = Bikeways
Q = Transit Facility
R = Project Study
S = Guardrails
T = Shoulders
U = Right-of-Way Preservation

Project standard abbreviations (cont.)

Work/Type

NEW = New Alignment
RC = Reconstruction
3R = Rehabilitate-Resurface-Restore
2R = Resurface and Restore
FA = Federal Aid Bridge
Br = Short Span or Other Bridge
DR = Drainage Structure
HMA = HMA Overlay-Grind Inlay-etc
IS = Intersection
Safety = Signing-stripings-markings-etc
Ferry = Boats docks etc
P&T = Paths-trails-bikeways-etc
SW = Sidewalk-ADA
Illm = Illumination
FP = Fish passage
Other = other
MN&M = Marine navigation and moorage
CS = Cost share

Function Class

Rural Federal Function Class (County)
00 = Proposed, Non-county system road
02 = Major arterial
06 = Minor arterial
07 = Major collector
08 = Minor collector
09 = Local access

Urban Federal Function Class (County)
12 = Principal arterial, freeways or expressways
14 = Principal arterial, other
16 = Minor arterial
17 = Major collector
18 = Minor collector
19 = Local access

6-year project list

			2023				2024				2025				2026-2028				2023-2028
Project Title Map B Rank # 1 Marvin Rd Upgrade Phase 2 (Mullen Rd Intersection)			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				2023 Total	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2023-2028 Total	
					Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other		
Project Limits: Length: 0.047 Mile Road Log #: 13195 Beg MP: 0.000 End MP: 0.047 Funding Detail: Est. Total Cost: \$2,500,000 Fully Funded: Yes Other Project Information: CP #: 61545 FFC: 16 Comm. Dist. 2 Priority Group: CAP, HSIP FGC: T-3 TCCP Transportation Goals: 1, 2 and 3 Project Elements: A, B, D, F, G, J, K, L Improvement Type: 03 Enviro. Type: DCE			PLAN	0														0	
			ENG	0															0
			ROW	0															0
			CON	192	5	CRF													5
			Total	192	5	0	0	0	0	5	0	0	0	0	0	0	0	0	0
			5				0				0				0				5
Project Description: Construct a roundabout at the intersection of Marvin Rd SE and Mullen Rd SE.																			

Project Title Map C Rank # 2 Littlerock Road & 113th Ave SW Bridge and Intersection Improvements			Project Phase	Prior Expend.	2023				2023 Total	2024				2025				2026-2028				2023-2028 Total			
					Revenue Sources in \$1,000's					Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
			Local	Federal	State	Other					Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other			
Project Limits: Length: 0.076 Mile Road Log #: 12945 Beg MP: 9.074 End MP: 9.150 Funding Detail: Est. Total Cost: \$3,000,000 Fully Funded: Yes Other Project Information: CP #: 61320 FFC: 07 Comm. Dist. 3 Priority Group: CAP, BR, HSIP FGC: T-3 TCCP Transportation Goals: 1, 2 and 4 Project Elements: A, B, D, H, K, L, M, P, S Improvement Type: 10 Enviro. Type: DCE			PLAN	17																			0		
			ENG	211	50	CRF																		50	
			ROW	31																				0	
			CON		581	CRF	1650	STBG					338	CRF	112	STBG			7	CRF					2688
			Total	259	631		1650		0		0		338		112		0		0		0		0		0
			2281								450				7				0				2738		
Project Description: Replace Littlerock Rd Bridge over Blooms Ditch (L-5) and improve intersection conditions at the intersection of 113th Ave SW and Littlerock Rd SW.																									

			2023					2024				2025				2026-2028				2023-2028 Total		
Project Title Map B Rank # 3 Johnson Point Rd & Hawks Prairie Rd Intersection Improvements			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's									
					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other					
Project Limits: Length: 0.200 Mile Road Log #: 12440 Beg MP: 0.000 End MP: 0.200 Funding Detail: Est. Total Cost: \$4,500,000 Fully Funded: Yes Other Project Information: CP #: 61364 FFC: 17 Comm. Dist. 1 Priority Group: HSIP, CAP FGC: T-3 TCCP Transportation Goals: 1, 2 and 3 Project Elements: A, B, D, F, G, J, K, L, P Improvement Type: 03 Enviro. Type: DCE			PLAN	203																0		
			ENG	337				90	DEV	90											90	
			ROW	362		129	STBG		21	DEV	150										150	
			CON								0	581	CRF	2600	STBG		194	DEV	7	CRF		3382
			Total	902		0	129	0	111		240	581		2600	0	194	7	0	0	0	0	0
			240					3375				7				0				3622		
Project Description: Construct a roundabout at the intersection of Johnson Point Rd NE, Hawks Prairie Rd NE and South Bay Rd NE.																						

6-year project list

			2023								2024				2025				2026-2028				
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				2023 Total	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2023-2028 Total	
Map	B	Rank #			4	Local	Federal	State		Other	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State		Other
Yelm Highway and Meridian Rd Intersection Improvements Project Limits: Length: 0.200 Mile Road Log #: 15725 Beg MP: 8.700 End MP: 8.900 Funding Detail: Est. Total Cost: \$3,500,000 Fully Funded: Yes Other Project Information: CP #: 61318 FFC: 14 Comm. Dist. 1 & 2 Priority Group: CAP, HSIP FGC: T-3 TCCP Transportation Goals: 1, 2 and 3 Project Elements: A, B, D, F, G, J, K, L Improvement Type: 03 Enviro. Type: DCE			PLAN	182					0												0		
			ENG	104					0													0	
			ROW	384					0													0	
			CON	2,635	10	CRF			10													10	
			Total	3,305	10	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	10
Project Description: Construct a roundabout at the intersection of Yelm Hwy SE and Meridian Rd SE.																							

			2023				2024				2025				2026-2028				2023-2028 Total	
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				2023 Total	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2023-2028 Total		
Map	B	Rank #			Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other			
Pacific Ave SE Pavement Preservation - (Lacey City Limits to Union Mills Rd SE) Project Limits: Length: 0.795 Mile Road Log #: 13850 Beg MP: 3.528 End MP: 4.323 Funding Detail: Est. Total Cost: \$3,600,000 Fully Funded: Yes Other Project Information: CP #: 98408 FFC: 14 Comm. Dist. 2 Priority Group: PSRV FGC: T-2 TCCP Transportation Goals: 2 and 4 Project Elements: D Improvement Type: 05 Enviro. Type: DCE			PLAN	89					0									0		
			ENG	112		83	NHS		83										83	
			ROW	50					0										0	
			CON	0		1642	NHS		1642	216 500	CRF REET	905 NHS								3263
			Total	251		0	1725	0	0	1725	716	905	0	0	0	0	0	0	0	3346
			1725				1621				0				0					
Project Description: Replace the top layer of existing pavement with fiber-reinforced asphalt.																				

Project Title			Map	B	Rank #	6	2023		2024				2025				2026-2028				2023-2028 Total								
Yelm Hwy SE Pavement Preservation - (Rich Rd SE to Lacey City Limits)							Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's												
									Local	Federal	State	Other	Total	Local	Federal	State	Other	Total	Local	Federal		State	Other	Total					
Project Limits: Length: 1.147 Mile Road Log #: 15725 Beg MP: 2.955 End MP: 4.102 Funding Detail: Est. Total Cost: \$4,100,000 Fully Funded: Yes Other Project Information: CP #: 98409 FFC: 14 Comm. Dist. 1 Priority Group: PSRV FGC: T-2 TCCP Transportation Goals: 1, 2, 3 and 4 Project Elements: D, G Improvement Type: 05 Enviro. Type: DCE							PLAN	89					0														0		
							ENG	112		87	NHS		87																87
							ROW	50					0																0
							CON	0		1691	NHS		1691	443	CRF	1151	NHS												3785
							500	REET						943	1151	0	0	0	0	0	0	0	0	0	0	0	0	0	3872
							Total	251	1778				1778	2094				0				0				3872			
Project Description: Replace the top layer of existing pavement with fiber-reinforced asphalt and upgrade the existing pedestrian facilities to ADA requirements.																													

6-year project list

			2023					2024				2025				2026-2028				2023-2028 Total			
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's					Revenue Sources in \$1,000's				Revenue Sources in \$1,000's									
Map C Rank # 7					Local	Federal	State	Other	Total	Local	Federal	State	Other	Total	Local	Federal	State	Other	Total				
Old Hwy 99 at Intersections of Sargent Rd and 201st Ave																							
Project Limits: Length: 0.029 Mile			PLAN	162	11	CRF	71	STBG											82				
Road Log #: 13765 Beg MP: 2.315 End MP: 2.344																							
Funding Detail:			ENG	0	14	CRF	88	STBG											222				
Est. Total Cost: \$5,000,000 Fully Funded: Yes																							
Other Project Information:			ROW	0	34	CRF	217	STBG											576				
CP #: 61548 FFC: 16 Comm. Dist. 3																							
Priority Group: CAP FGC: T-2			CON	0								677	CRF	2163	STBG			10	CRF	2850			
TCCP Transportation Goals: 1, 2 and 3																							
Project Elements: A, B, D, F, G, H, J, K, L			Total	162	59		376		0	0		677		2163		0	0	10		0	0	0	
			435					445				2840				10				3730			
Improvement Type: 03 Enviro. Type: DCE			Project Description: Construct a roundabout at the intersection of Old Highway 99 SW and 201st Ave SW and a right-in right-out intersection treatment at the intersection of Old Hwy 99 SW and Sargent Rd SW.																				

			2023				2024				2025				2026-2028				2023-2028 Total
Project Title Map D Rank # 8 Vail Rd SE Improvements Phase 2 (138th Ave SE to 153rd Ave SE)			Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's								
			Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other				
Project Limits: Length: 1.480 Mile Road Log #: 15276 Beg MP: 1.760 End MP: 3.240 Funding Detail: Est. Total Cost: \$2,900,000 Fully Funded: Yes Other Project Information: CP #: 61450 FFC: 07 Comm. Dist. 2 Priority Group: CAP, HSIP FGC: T-3 TCCP Transportation Goals: 1, 2 and 4 Project Elements: A, B, D, K, L Improvement Type: 04 Enviro. Type: DCE			PLAN	84														0	
			ENG	58															0
			ROW	318															0
			CON	2,379	5	CRF													5
			Total	2,839	5		0	0	0	0	0	0	0	0	0	0	0	0	5
			5				0				0				0				5
Project Description: Install paved shoulders, recoverable roadside slopes in adjacent swales, turn lanes, lighting at the Vail Rd SE and 153rd Ave SE intersection, and pavement upgrades.																			

Project Title			Map	B	Rank #	9	Project Phase	Prior Expend.	2023				2023 Total	2024				2025				2026-2028				2023-2028 Total				
Yelm Hwy SE Bridge Replacement (O-12)									Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other					
Project Limits: Length: 0.000 Mile Road Log #: 15725 Beg MP: 6.058 End MP: 0.000 Funding Detail: Est. Total Cost: \$16,800,000 Fully Funded: No Other Project Information: CP #: 61309 FFC: 14 Comm. Dist. 1 Priority Group: BR, CAP FGC: T-3 TCCP Transportation Goals: 1, 2 and 3 Project Elements: A, B, D, F, G, L, M, P, S Improvement Type: 10 Enviro. Type: DCE							PLAN	131																				0		
							ENG	0																50	CRF					50
							ROW	0																						0
							CON	0																						0
							Total	131	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0
Project Description: Replace existing functionally obsolete bridge with a 4-5 lane bridge with bike lanes and sidewalks. Yelm Hwy SE approaches will be widened to 4-5 lanes with bike lanes and sidewalks.																														

6-year project list

			2023				2024				2025				2026-2028				2023-2028 Total	
Project Title			Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's					
Map	Rank	#	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other		
Yelm Hwy and Spurgeon Crk Rd SE Intersection Improvements			Project Phase	Prior Expend.																
Project Limits: Length: 0.200 Mile Road Log #: 15725 Beg MP: 7.353 End MP: 7.553			PLAN	128														0		
Funding Detail: Est. Total Cost: TBD Fully Funded: No			ENG	0					50	DEV								50		
Other Project Information: CP #: 61525 FFC: 14 Comm. Dist. 1			ROW	0														0		
Priority Group: CAP, HSIP FGC: T-3			CON	0														0		
TCCP Transportation Goals: 1, 2 and 3																				
Project Elements: A, B, D, F, G, J, K, L, P			Total	128	0	0	0	0	50	0	0	0	0	0	0	0	0	50		
Improvement Type: 03 Enviro. Type: DCE			Project Description: Construct a roundabout at the intersection of Yelm Hwy SE and Spurgeon Creek Rd SE.																	

			2023				2024				2025				2026-2028				2023-2028 Total	
Project Title			Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's					
Map	Rank	#	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other		
US 12 Urban Improvements Phase 1 (Sargent Rd Intersection)			Project Phase	Prior Expend.																
Project Limits: Length: NA Road Log #: STATE Beg MP: NA End MP: NA			PLAN	254															0	
Funding Detail: Est. Total Cost: \$7,800,000 Fully Funded: Yes			ENG	470															0	
Other Project Information: CP #: 61502 FFC: STATE Comm. Dist. 3 Priority Group: CAP FGC: N/A			ROW	336															0	
TCCP Transportation Goals: 1 and 2			CON	3,317	2088 CRF 1379 TIF														3467	
Project Elements: A, B, D, F, G, J, K, L			Total	4,377	3467	0	0	0	0	0	0	0	0	0	0	0	0	0	3467	
Improvement Type: 01 Enviro. Type: DCE			Project Description: Construct a single lane roundabout at the intersection of US 12 and Sargent Rd SW. Designed with the ability to expand in the future to two lanes on the east and west approaches.																	

			2023				2024				2025				2026-2028				2023-2028 Total			
Project Title			Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map	Rank	#	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other				
Marvin Rd Upgrade Phase 1 (22nd Ave to Union Mills Rd) Project Limits: Length: 0.282 Mile Road Log #: 13195 Beg MP: 2.036 End MP: 2.318 Funding Detail: Est. Total Cost: \$9,600,000 Fully Funded: Yes Other Project Information: CP #: 61478 FFC: 16 Comm. Dist. 2 Priority Group: CAP, HSIP FGC: T-3 TCCP Transportation Goals: 1, 2 and 3 Project Elements: A, B, D, F, G, H, J, K, L, N, P Improvement Type: 03 Enviro. Type: DCE			Project Phase	Prior Expend.																		
			PLAN	581																	0	
			ENG	491	175	TIF															175	
			ROW	1,457																	0	
			CON	0	550	TIF		1407	TIB	1050	DEV	1287	CRF		1593	TIB		15	CRF			6878
			Total	2,529	725		0	1407		1050		2263		0	1593		0	0	0	0	0	7053
				3182				3856				15				0				7053		
			Reconstruct roadway to provide 2 to 3 lanes, bike lanes, pedestrian refuge islands, planter strips, medians, sidewalks, lighting and drainage. Intersection improvements include a roundabout at 19th Ave SE and access control at Union Mills RD SE.																			

6-year project list

Map B Rank # 13					2023					2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's					Revenue Sources in \$1,000's				Revenue Sources in \$1,000's								
					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other					
Project Limits: Length: 2.720 Mile Road Log #: 13190 Beg MP: 3.480 End MP: 6.200 Funding Detail: Est. Total Cost: \$300,000 Fully Funded: Yes Other Project Information: CP #: 61337 FFC: 14 Comm. Dist. 2 Priority Group: HSIP FGC: T-2 TCCP Transportation Goals: 1, 2 and 3 Project Elements: R Improvement Type: 19 Enviro. Type: DCE			PLAN	23	5	CRF					5									5		
			ENG	0																	0	
			ROW	0																	0	
			CON	0																	0	
			Total	23	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	
					5					0				0				0				5
Regional corridor study analyzing vehicle, pedestrian and bicycle traffic, as well as bus routes. Looking at potential traffic control and other factors to provide safe, efficient travel along the Martin Way SE corridor.																						

			2023					2024				2025				2026-2028				2023-2028 Total
Project Title Map C Rank # 14 Tilley Rd Bridge Replacement (T-2)			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other			
Project Limits: Length: 0.076 Mile Road Log #: 15065 Beg MP: 4.017 End MP: 4.093 Funding Detail: Est. Total Cost: \$3,500,000 Fully Funded: No Other Project Information: CP #: 61547 FFC: 07 Comm. Dist. 1 & 3 Priority Group: BR FGC: T-3 TCCP Transportation Goals: 1, 2 and 4 Project Elements: A, B, D, L, M, S Improvement Type: 11 Enviro. Type: DCE			PLAN	93															0	
			ENG	0	47	CRF	303	NHFP												350
			ROW	0																150
			CON	0																0
			Total	93	47		303	0	0		350	20	130	0	0	0	0	0	0	0
			350					150				0				0				500
			Project Description: Replace existing functionally obsolete Tilley Rd Bridge (T-2) over Beaver Creek with concrete voided slab girder bridge.																	

Project Title				Map	N/A	Rank #	15	2023		2024				2025				2026-2028				2023-2028 Total			
2024 County Road Safety (HSIP)								Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
										Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State		Other		
Project Limits: Length: Varies Countywide Beg MP: Varies End MP: Varies								PLAN	8						0									0	
Funding Detail: Est. Total Cost: \$2,900,000 Fully Funded: Yes								ENG	183		90	HSIP		90										120	
Other Project Information: CP #: 61546 FFC: Varies Comm. Dist. 1, 2, & 3 Priority Group: HSIP FGC: Varies								ROW	0		75	HSIP		75									110		
TCCP Transportation Goals: 1, 2 and 4								CON	0					0									2460		
Project Elements: H, K, L, S, T								Total	191	0	165	0	0	165	0	2465	0	0	60	0	0	0	0	2690	
Improvement Type: 21 Enviro. Type: DCE								Project Description: Install improvements including signing, pavement markings, guardrails, and lighting. This aligns with Washington State's Target Zero plan to reduce fatal and serious injury collisions to zero by the year 2030.																	

6-year project list

			2023					2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map	C	Rank #			Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State
Old Hwy 99 & Tilley Rd Intersection Improvements																				
Project Limits: Length: 0.200 Mile Road Log #: 13765 Beg MP: 6.910 End MP: 7.110			PLAN	60				0											0	
Funding Detail: Est. Total Cost: \$1,800,000 Fully Funded: No			ENG	41				0											0	
Other Project Information: CP #: 61317 FFC: 16 Comm. Dist. 3 Priority Group: CAP, HSIP FGC: T-2			ROW	0				0											0	
TCCP Transportation Goals: 1, 2 and 4			CON	0	176	CRF		176	189	CRF			131	CRF		1181	RAP	10	CRF	1687
Project Elements: A, B, D, K, L, T			Total	101	176	0	0	0	189	0	0	0	131	0	1181	0	10	0	0	0
Improvement Type: 03 Enviro. Type: DCE			176				176	189				1312				10				1687
Project Description: Widen and reconstruct roadway to provide additional turning lanes, illumination, and drainage.																				

			2023				2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				2023 Total	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's					
Map	A	Rank #			Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal
Evergreen Pkwy & Mud Bay Rd Interchange Improvements			PLAN	202															0
Project Limits: Length: 0.129 Mile Road Log #: 13476 Beg MP: 0.974 End MP: 1.103			ENG	0	60	CRF													60
Funding Detail: Est. Total Cost: \$4,500,000 Fully Funded: No			ROW	0															0
Other Project Information: CP #: 61161 FFC: 14 Comm. Dist. 3 Priority Group: CAP, HSIP FGC: T-3			CON	0															0
TCCP Transportation Goals: 1, 2 and 3			Total	202	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60
Project Elements: A, B, D, F, G, J, K, L, P			60				0				0				0				
Improvement Type: 03 Enviro. Type: DCE			Project Description: Construct two roundabouts at the intersections of Mud Bay Rd NW and the Evergreen Parkway NW off-ramps.																

			2023				2024				2025				2026-2028				2023-2028 Total				
Project Title			Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's								
Map	N/A	Rank #	Project Phase	Prior Expend.	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other			
Complete Streets ADA Program 1 - Pedestrian Crossing Improvements Project Limits: Length: 0.000 Mile Road Log #: 15725 Beg MP: 0.000 End MP: 0.000 Funding Detail: Est. Total Cost: \$600,000 Fully Funded: Yes Other Project Information: CP #: 64004 FFC: 14 Comm. Dist. 1 & 2 Priority Group: PB FGC: T-2 TCCP Transportation Goals: 1, 2 and 3 Project Elements: F, G, L Improvement Type: 28 Enviro. Type: DCE			PLAN	0																	0		
			ENG	0			100	TIB														100	
			ROW	0																		0	
			CON	0									500	TIB									500
			Total	-		0	0	100	0	100	0	0	500	0	0	0	0	0	0	0	0	0	600
			100				500				0				0				600				
Project Description: Construct ADA accessible crossings through the installation of pedestrian refuge islands, by improving curb ramps and improving sidewalks along Yelm Highway SE and Martin Way E.																							

6-year project list

			2023				2024				2025				2026-2028				2023-2028 Total				
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's										
Map	B	Rank #			Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local		Federal	State	Other	
Pacific Avenue Safety																							
Project Limits: Length: 0.665 Mile			PLAN	38																0			
Road Log #: 13850 Beg MP: 3.528 End MP: 4.193																							
Funding Detail:			ENG	79																0			
Est. Total Cost: \$900,000 Fully Funded: Yes																							
Other Project Information:			ROW	24																0			
CP #: 61518 FFC: 14 Comm. Dist. 2																							
Priority Group: HSIP FGC: T-2			CON	689	15	CRF														15			
TCCP Transportation Goals: 1, 2, 3 and 4																							
Project Elements: F, G, L			Total	830	15		0	0	0	0	0	0	0	0	0	0	0	0	0	15			
Improvement Type: 28							15				0				0				0				15
Enviro. Type: DCE			Project Description: Construct ADA accessible crossings through the installation of pedestrian refuge islands, by improving curb ramps and improving sidewalks along Pacific Ave.																				

2023					2024				2025				2026-2028				2023-2028 Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Black Lake Belmore RD Bridge Approach Repair Project Limits: Length: 0.152 Mile Road Log #: 10400 Beg MP: 1.438 End MP: 1.590 Funding Detail: Est. Total Cost: \$3,000,000 Fully Funded: Yes Other Project Information: CP #: 77175 FFC: 16 Comm. Dist. 3 Priority Group: BR FGC: T-3 TCCP Transportation Goals: 1, 2 and 4 Project Elements: A, D, M, S Improvement Type: 14 Enviro. Type: DCE						Project Phase	Prior Expend.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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2023					2024				2025				2026-2028				2023-2028 Total						
Revenue Sources in \$1,000's					Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's										
Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other							
Project Title Map N/A Rank # 21					Project Phase	Prior Expend.	17	CRF	108	STBG													
Thurston County Mobility Strategy					PLAN	222																	
Project Limits: Length: Varies Countywide Beg MP: Varies End MP: Varies					ENG	0																	
Funding Detail: Est. Total Cost: \$300,000 Fully Funded: Yes					ROW	0																	
Other Project Information: CP #: 61522 FFC: Varies Comm. Dist. 1, 2, & 3 Priority Group: CAP FGC: Varies					CON	0																	
TCCP Transportation Goals: 1 and 2					Total	222	17		108		0		0										
Project Elements: R					125				5				0				0						
Improvement Type: 19 Enviro. Type: DCE					Project Description: Study to assess the future traffic capacity of rural county roads and identify strategies to lessen the impact of increasing traffic volumes.																	130	

6-year project list

			2023				2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's						
Map D Rank # 22					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other		
Thompson Creek RD SE at Thompson Creek Fish Passage																			
Project Limits: Length: 0.076 Mile			PLAN	92															0
Road Log #: 15005 Beg MP: 2.609 End MP: 2.685																			
Funding Detail:			ENG	80	40	REET													40
Est. Total Cost: \$2,157,000 Fully Funded: Yes			ROW	35	10	REET													10
Other Project Information:			CON	0	1518	REET													1518
CP #: 63025 FFC: 09 Comm. Dist. 1																			
Priority Group: FP FGC: T-5			Total	207	1568		0	0	0	0	0	0	0	0	0	0	0	0	
TCCP Transportation Goals: 1, 2 and 10																			1568
Project Elements: A, B, C, M																			
Improvement Type: 11 Enviro. Type: DCE			Project Description: Replace a culvert identified as a barrier to fish passage with a structure that meets current fish passage requirements. Perform roadway repairs as required by the culvert replacement.																

			2023				2024				2025				2026-2028				2023-2028 Total	
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map	C	Rank #			Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other			
Sargent RD SW - US 12 to Old Hwy 99 SW (South Grand Mound UGA Improvements) Project Limits: Length: 0.413 Mile Road Log #: 14420 Beg MP: 0.000 End MP: 0.413 Funding Detail: Est. Total Cost: \$4,000,000 Fully Funded: No Other Project Information: CP #: 61507 FFC: 17 Comm. Dist. 3 Priority Group: CAP FGC: T-4 TCCP Transportation Goals: 1, 2 and 3 Project Elements: A, B, D, F, G, K, L, P Improvement Type: 04 Enviro. Type: DCE			PLAN	384					0									0		
			ENG	31	10	CRF			10										10	
			ROW	36					0										0	
			CON	0					0										0	
			Total	451	10	0	0	0	10	0	0	0	0	0	0	0	0	0	10	
Project Description: Widen and rehabilitate existing roadway, and construct urban improvements such as lighting, sidewalks, and bike lanes.																				

			2023					2024				2025				2026-2028				2023-2028 Total	
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's					Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map	B	Rank #			Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal		State
Old Pacific HWY/Kuhlman RD Intersection Improvements																					
Project Limits: Length: 0.076 Mile			PLAN	150	20	CRF														20	
Road Log #: 13755 Beg MP: 2.717 End MP: 2.793																					
Funding Detail:																					0
Est. Total Cost: TBD Fully Funded: No																					
Other Project Information:																					0
CP #: 61553 FFC: 16 Comm. Dist. 2			ENG	0																0	
Priority Group: CAP FGC: T-2																					
TCCP Transportation Goals: 1 and 2			CON	0																0	
Project Elements: R																					
Improvement Type: 19 Enviro. Type: DCE			Total	150	20		0	0	0	0	0	0	0	0	0	0	0	0	0	20	
Project Description: Conduct a traffic alternatives study to determine intersection improvements at Old Pacific Hwy SE and Kuhlman Rd SE.																					

6-year project list

Project Title			2023			2024				2025				2026-2028				2023-2028 Total							
			Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's														
Map C Rank # 25			Project Phase	Prior Expend.	Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other				
183rd Ave Phase 1 - (US 12 to Sargent Rd)																									
Project Limits: Length: 1.710 Mile			PLAN	101					0												0				
Road Log #: 16125 Beg MP: 6.000 End MP: 7.710																									
Funding Detail:																									
Est. Total Cost: \$3,400,000 Fully Funded: Yes			ENG	0	15	CRF		135	RAP	150	8	CRF		72	RAP						230				
Other Project Information:																									
CP #: 61348 FFC: 17 Comm. Dist. 3			ROW	0	50	CRF			50	250	CRF										300				
Priority Group: CAP FGC: T-3																									
TCCP Transportation Goals: 1, 2 and 4			CON	0					0	48	CRF		429	RAP		754	CRF		1465	RAP		2706			
Project Elements: A, B, D, S, T																									
			Total	101	65		0	135	0	200	306		0	501	0	754		0	1465	0	2	8	0	0	
							200					807				2219				10					3236
Improvement Type: 04 Enviro. Type: DCE			Project Description: Widen and rehabilitate pavement, pave and widen shoulders, remove obstructions in the clear zone, and replace bridge approach guardrail.																						

Project Title			2023		2024				2025				2026-2028				2023-2028 Total	
Country Club Road NW at Green Cove Creek Culvert Replacement			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's					
					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State		Other
Project Limits: Length: 0.038 Mile Road Log #: 10975 Beg MP: 0.000 End MP: 0.038			PLAN	259													0	
Funding Detail: Est. Total Cost: \$8,744,000 Fully Funded: No			ENG	135	97 CRF		150 SSWU	247									247	
Other Project Information: CP #: 63023 FFC: 19 Comm. Dist. 3			ROW	0	403 CRF			403									403	
Priority Group: CLVT FGC: N/A			CON	0				0	1340 CRF 2000 REET	10 CRF							7700	
TCCP Transportation Goals: 1, 2 and 10			Total	394	500	0	0	150	650	3340	0	0	0	0	0	0	0	
Project Elements: A, B, D, M					650				7690				10				0	
Improvement Type: 08 Enviro. Type: DCE			Project Description: Replace a culvert that previously failed. A emergency slipline was performed in November 2021 to protect the roadway and maintain creek flows. A new structure is needed that meets current fish passage requirements and will maintain road access.															

Project Title			Map N/A Rank # 27		2023					2024				2025				2026-2028				2023-2028 Total		
Countywide Electrical Services Project (HSIP)					Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's									
							Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other					
Project Limits: Length: Varies Countywide Beg MP: Varies End MP: Varies Funding Detail: Est. Total Cost: \$1,600,000 Fully Funded: Yes Other Project Information: CP #: 61550 FFC: Varies Comm. Dist. 1, 2, & 3 Priority Group: HSIP FGC: Varies TCCP Transportation Goals: 1 and 2 Project Elements: H, K					PLAN	84														0				
					ENG	0			100	HSIP												166		
					ROW	0																0		
					CON	0								90	CRF	810	HSIP			45	CRF	405	HSIP	1350
					Total	84			0	100	0	0		90		876	0	0	45	405	0	0	0	0
Improvement Type: 21 Enviro. Type: DCE					100					966				450				0				1516		
					Project Description: Provide street lighting and channelization improvements at several locations throughout the county.																			

6-year project list

Project Title			2023				2024				2025				2026-2028				2023-2028 Total			
Map A Rank # 28			Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's											
Cooper RD SW at Mox Chehalis Creek Culvert Replacement			Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State		Other		
Project Limits: Length: 0.076 Mile Road Log #: 10930 Beg MP: 0.066 End MP: 0.142 Funding Detail: Est. Total Cost: \$800,000 Fully Funded: No Other Project Information: CP #: 61554 FFC: 9 Comm. Dist. 3 Priority Group: CLVT FGC: N/A TCCP Transportation Goals: 1, 2, 3 and 10 Project Elements: A, B, D, O, S Improvement Type: 04 Enviro. Type: DCE			Project Phase	Prior Expend.																		
			PLAN	85																		0
			ENG	30	60	CRF			60													60
			ROW	35	10	CRF			10													10
			CON	0	570	CRF			570	10	CRF											580
Project Description:			Total	150	640	0	0	0	640	10	0	0	0	0	0	0	0	0	0	0	650	
			640				10				0				0				650			
			Replace a culvert that previously failed. A emergency road closure was implemented in January 2022 to protect the public. A new structure is needed that meets current fish passage requirements and will re-establish road access.																			

Project TitleMap C Rank # 29			2023					2024				2025				2026-2028				2023-2028 Total		
			Revenue Sources in \$1,000's				2023 Total	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's						
			Project Phase	Prior Expend.	Local	Federal		State	Other	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	
Project Limits: Length: 0.137 Mile Road Log #: 11345 Beg MP: 0.000 End MP: 0.137 Funding Detail: Est. Total Cost: TBD Fully Funded: No Other Project Information: CP #: 61520 FFC: 17 Comm. Dist. 3 Priority Group: CAP FGC: T-3 TCCP Transportation Goals: 1, 2 and 3 Project Elements: R Improvement Type: 19 Enviro. Type: DCE			PLAN	0					0	150	CRF										150	
			ENG	0					0													0
			ROW	0					0													0
			CON	0					0													0
			Total	-	0				0	150				0				0				150
Project Description: Conduct a traffic alternative study to determine intersection improvements and upgrades to the existing roadway and pedestrian/bicycle facilities.																						

			2023				2024				2025				2026-2028				2023-2028 Total	
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map B Rank # 30 Pleasant Glade Elementary Pedestrian Improvements (SRTS)					Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other				
Project Limits: Length: 0.379 Mile Road Log #: 10020 Beg MP: 0.000 End MP: 0.379 Funding Detail: Est. Total Cost: \$1,600,000 Fully Funded: Yes Other Project Information: CP #: 61523 FFC: 19 Comm. Dist. 1 Priority Group: SRTS FGC: N/A TCCP Transportation Goals: 1, 2 and 3 Project Elements: F, G, K, L Improvement Type: 28 Enviro. Type: DCE			PLAN	5					3	CRF	27	SRTS							30	
			ENG	0	15	CRF	135	SRTS											150	
			ROW	0	22	CRF	200	SRTS											450	
			CON	0						97	CRF	873	SRTS			5	CRF			975
			Total	5	37		335	0	0	123		1105	0	0	5	0	0	0	0	1605
			372				1228				5				0				1605	
Project Description: Construct new sidewalk, ADA ramps, and other features that will improve safety concerns for children who walk to school.																				

6-year project list

Map B Rank # 31					2023					2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				2023 Total	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				
Marvin RD Extension					Local	Federal	State	Other			Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other
Project Limits: Length: TBD			PLAN	0					0							25	CRF				25	
Road Log #: 13195 Beg MP: TBD End MP: TBD			ENG	0					0												0	
Funding Detail:			ROW	0					0												0	
Est. Total Cost: TBD Fully Funded: No			CON	0					0												0	
Other Project Information:			Total	-	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0		25	
CP #: TBD FFC: N/A Comm. Dist. 2			0				0				0				25				25			
Priority Group: CAP FGC: N/A			0				0				0				25				25			
TCCP Transportation Goals: 2			0				0				0				25				25			
Project Elements: R			0				0				0				25				25			
Improvement Type: 19 Enviro. Type: DCE			Project Description: Study to examine potential extensions of Marvin Rd SE between 58th Ave SE and Yelm Highway SE.																			

			2023					2024				2025				2026-2028				2023-2028 Total	
Project Title Map B Rank # 32 Marvin RD Upgrade Phase 3 (Union Mills RD to Pacific AVE)			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's								
					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other				
Project Limits: Length: 0.562 Mile Road Log #: 13195 Beg MP: 2.318 End MP: 2.880 Funding Detail: Est. Total Cost: \$5,000,000 Fully Funded: No Other Project Information: CP #: 61552 FFC: 16 Comm. Dist. 2 Priority Group: CAP FGC: T-3 TCCP Transportation Goals: 1, 2 and 3 Project Elements: A, B, D, F, G, H, K, L, N, P Improvement Type: 03 Enviro. Type: DCE			PLAN	15															0		
			ENG	71												50	CRF				50
			ROW	15																	0
			CON	0																	0
			Total	101	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0		50
			0				0				50				50						
			Project Description: Reconstruct roadway to provide 2 to 3 lanes, bike lanes, pedestrian refuge islands, planter strips, medians, sidewalks, lighting, and drainage.																		

Map A Rank # 33					2023				2024				2025				2026-2028				2023-2028 Total
Project Title		Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's									
Steamboat Island RD Bridge Rail and Pile Cap Repair				Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	
Project Limits: Length: 0.135 Mile		PLAN	0					0												0	
Road Log #: 14810 Beg MP: 8.873 End MP: 9.008																					
Funding Detail:		ENG	256					0												0	
Est. Total Cost: \$300,000 Fully Funded: Yes																					
Other Project Information:		ROW	0					0												0	
CP #: 98012 FFC: 09 Comm. Dist. 3																					
Priority Group: BR FGC: N/A		CON	0	10	CRF			10												10	
TCCP Transportation Goals: 1, 2 and 4																					
Project Elements: S		Total	256	10	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	10	
Improvement Type: 14				10					0				0				0				
Enviro. Type: DCE		Project Description: Replace guardrail and rehabilitate pile caps.																			

6-year project list

Map A Rank # 34			Project Phase	Prior Expend.	2023				2023 Total	2024				2025				2026-2028				2023-2028 Total
Project Title					Revenue Sources in \$1,000's					Revenue Sources in \$1,000's				Revenue Sources in \$1,000's								
Shawn DR SW at UNT to Dempsey Creek Fish Passage					Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	
Project Limits: Length: 0.076 Mile Road Log #: 14545 Beg MP: 0.076 End MP: 0.152			PLAN	66					0													0
Funding Detail: Est. Total Cost: \$1,800,000 Fully Funded: Yes			ENG	0					0	50	REET											50
Other Project Information: CP #: 63024 FFC: 09 Comm. Dist. 3 Priority Group: FP FGC: N/A			ROW	0					0	20	REET											20
TCCP Transportation Goals: 1, 2 and 10			CON	0					0			50	SRFB	1554	CRF			10	CRF			1614
Project Elements: A, B, D, M			Total	66	0	0	0	0	0	70	0	50	0	1554	0	0	0	10	0	0	0	1684
Improvement Type: 08 Enviro. Type: DCE			Project Description: Replace a culvert identified as a barrier to fish passage with a structure that meets current fish passage requirements. Perform roadway repairs as required by the culvert replacement.																			

2023				2024				2025				2026-2028				2023-2028 Total	
Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's					
Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	
150	CRF			150												150	
				0												0	
				0												0	
				0												0	
150	0	0	0	150	0	0	0	0	0	0	0	0	0	0	0	150	
150					0				0				0				
Project Description: Widen and rehabilitate existing roadway, and construct urban improvements such as lighting, sidewalks, and bike lanes.																	

2023		Project Phase	Prior Expend.	Revenue Sources in \$1,000's				2023 Total
Local	Federal			State	Other			
150	CRF						150	
							0	
							0	
							0	
150	0	0	0				150	
150								
Project Description: Widen and rehabilitate existing roadway, and construct urban improvements such as lighting, sidewalks, and bike lanes.								

Map C Rank # 35		Project Phase	Prior Expend.	Revenue Sources in \$1,000's				2023 Total
196th AVE SW - Sargent RD SW to Elderberry ST SW				Local	Federal	State	Other	
Project Limits: Length: 0.382 Mile		PLAN	0	150	CRF			150
Road Log #: 16175 Beg MP: 8.671 End MP: 9.053		ENG	0					
Funding Detail: Est. Total Cost: TBD Fully Funded: No		ROW	0					
Other Project Information: CP #: TBD FFC: 17 Comm. Dist. 3		CON	0					
Priority Group: CAP FGC: T-2		Total	-					
TCCP Transportation Goals: 1, 2 and 3								
Project Elements: A, B, D, F, G, K, L, P								
Improvement Type: 04								
Enviro. Type: DCE								

Map C Rank # 36			Project Phase	Prior Expend.	2023				2023 Total	2024				2025				2026-2028				2023-2028 Total	
113th Ave SW (SR 121/Tilley Rd S to McCorkle Rd SE)					Revenue Sources in \$1,000's					Revenue Sources in \$1,000's				Revenue Sources in \$1,000's									
			Local	Federal	State	Other					Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	
Project Limits: Length: 1.220 Mile Road Log #: 15805 Beg MP: 14.000 End MP: 15.220			PLAN	0					0														0
Funding Detail: Est. Total Cost: \$2,000,000 Fully Funded: No			ENG	98					0														0
Other Project Information: CP #: TBD FFC: 07 Comm. Dist. 1 & 3 Priority Group: CAP FGC: T-3			ROW	0					0														0
TCCP Transportation Goals: 1, 2 and 3			CON	0					0										10	CRF			10
Project Elements: A, B, D, F, G, K, L, N, P			Total	98	0	0	0	0	0	0	0	0	0	0	10	0	0	0	10	0	0	0	10
Improvement Type: 04 Enviro. Type: DCE			Project Description: Widen/rehabilitate pavement, construct bicycle lanes and sidewalks, improve drainage, lighting, and pedestrian safety. Incorporates sustainable features such as rain gardens.																				

6-year project list

			2023					2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map C Rank # 37					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State
Rochester Main Street Improvements (US 12)																				
Project Limits: Length: 0.000 Mile			PLAN	0																
Road Log #: N/A Beg MP: 0.000 End MP: 0.000																				
Funding Detail:			ENG	0												50	CRF			
Est. Total Cost: TBD Fully Funded: No																				
Other Project Information:			ROW	0																
CP #: 48310 FFC: Comm. Dist. 3																				
Priority Group: PB, SRTS FGC: T-2			CON	0																
TCCP Transportation Goals: 1, 2 and 3																				
Project Elements: A, B, D, F, G, K, L, N, P			Total	-	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	
Improvement Type: 03 Enviro. Type: DCE			0				0				0				50				50	
Project Description:			Reconstruct roadway to provide 2 to 3 lanes with intersection improvements, bike lanes, pedestrian refuge islands, planter strips, medians, sidewalks, lighting, and drainage.																	

			2023					2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map N/A Rank # 38					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State
Local Road Safety Plan																				
Project Limits: Length: Varies Countywide Beg MP: Varies End MP: Varies			PLAN	0				0	20	CRF						20	CRF			40
Funding Detail: Est. Total Cost: TBD Fully Funded: Yes			ENG	0				0											0	
Other Project Information: CP #: 61491 FFC: Varies Comm. Dist. 1, 2, & 3			ROW	0				0											0	
Priority Group: HSIP FGC: Varies			CON	0				0											0	
TCCP Transportation Goals: 1, 2 and 3																				
Project Elements: A, B, D, F, G, K, L, N, P			Total	-	0	0	0	0	20	0	0	0	0	0	0	20	0	0	0	
Improvement Type: 21 Enviro. Type: DCE			0				20				0				20				40	
Project Description:			Update the current Local Road Safety Plan to keep it relevant for future grant opportunities.																	

			2023					2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map C Rank # 39					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State
McCorkle Rd SE (113th Ave SW to Old Hwy 99)																				
Project Limits: Length: 1.358 Mile Road Log #: 13229 Beg MP: 0.000 End MP: 1.358			PLAN	0															0	
Funding Detail: Est. Total Cost: \$2,000,000 Fully Funded: No			ENG	98															0	
Other Project Information: CP #: TBD FFC: 07 Comm. Dist. 1 & 3			ROW	0															0	
Priority Group: CAP FGC: T-3			CON	0												10	CRF		10	
TCCP Transportation Goals: 1, 2 and 3																				
Project Elements: A, B, D, F, G, K, L, N, P			Total	98	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	10
Improvement Type: 04 Enviro. Type: DCE			0				0				0				10					
Project Description: Widen/rehabilitate pavement, construct bicycle lanes and sidewalks, improve drainage, lighting, and pedestrian safety. Incorporates sustainable features such as rain gardens.																				

6-year project list

				2023				2024				2025				2026-2028				2023-2028 Total				
Project Title				Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's										
Map C Rank # 40						Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other						
Rochester-Grand Mound Trail Feasibility Study																								
Project Limits: Length: 0.000 Mile Road Log #: N/A Beg MP: 0.000 End MP: 0.000				PLAN	107	8	CRF	58	STBG										71					
Funding Detail: Est. Total Cost: \$150,000 Fully Funded: Yes				ENG	0														0					
Other Project Information: CP #: 61527 FFC: N/A Comm. Dist. 3 Priority Group: PB FGC: N/A				ROW	0														0					
TCCP Transportation Goals: 1, 2 and 3				CON	0														0					
Project Elements: R				Total	107	8		58		0		0		0		0		0						
Improvement Type: 19 Enviro. Type: DCE								66				5				0				0				71
Project Description: Study to examine potential trail connections between Rochester and Grand Mound as the next step outlined in the 2007 Regional Trails Plan.																								

				2023				2024				2025				2026-2028				2023-2028 Total
Project Title				Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's						
Map B Rank # 41						Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other			
Steilacoom Rd Improvements Phase 1 (Pacific Ave NE to SR 510)																				
Project Limits: Length: 0.492 Mile Road Log #: 14830 Beg MP: 0.042 End MP: 0.534				PLAN	556													0		
Funding Detail: Est. Total Cost: \$3,000,000 Fully Funded: No				ENG	0								50	CRF				50		
Other Project Information: CP #: 61461 FFC: 16 Comm. Dist. 2				ROW	0													0		
Priority Group: SRTS, CAP FGC: T-3				CON	0													0		
TCCP Transportation Goals: 1, 2 and 3																				
Project Elements: A, B, D, F, G, K, L, N, P				Total	556	0		0		0		0		50		0		0		
Improvement Type: 04 Enviro. Type: DCE				0				0				0				50				50
Project Description:				Widen and rehabilitate pavement, provide bike lanes and sidewalks on both sides of the road, improve lighting, drainage, and pedestrian safety. Sustainable features such as rain gardens will be incorporated.																

			2023					2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map C Rank # 42					Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other				
Old Hwy 99 Rural Capacity Project (US 12 to S UGA Boundary)																				
Project Limits: Length: 0.000 Mile Road Log #: 13765 Beg MP: 0.000 End MP: 0.000			PLAN	0										50	CRF			50		
Funding Detail: Est. Total Cost: \$8,000,000 Fully Funded: No			ENG	0														0		
Other Project Information: CP #: 61497 FFC: 16 Comm. Dist. 3			ROW	0														0		
Priority Group: CAP FGC: T-2			CON	0														0		
TCCP Transportation Goals: 1, 2 and 3																				
Project Elements: A, D, F, G, K, L, P			Total	-	0		0		0		0		50		0		0			
Improvement Type: 03 Enviro. Type: DCE																			50	
Project Description: Construct a travel lane in each direction with turn lanes or medians. Other improvements will include shared use paths, sidewalks, midblock crossing, street lights, and bike lanes.																				

6-year project list

				2023				2024				2025				2026-2028				2023-2028 Total	
Project Title				Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
Map N/A Rank # 43						Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State
Trail Enhancement Study																					
Project Limits: Length: 0.000 Mile Countywide Beg MP: 0.000 End MP: 0.000				PLAN	0					150	CRF									150	
Funding Detail: Est. Total Cost: \$200,000 Fully Funded: No				ENG	0															0	
Other Project Information: CP #: 61543 FFC: N/A Comm. Dist. 1, 2, & 3 Priority Group: HISP FGC: N/A				ROW	0															0	
TCCP Transportation Goals: 1, 2 and 3				CON	0															0	
Project Elements: R				Total	-	0	0	0	0	150	0	0	0	0	0	0	0	0	0	0	
Improvement Type: 19 Enviro. Type: DCE				0				150				0				0				150	
Project Description: Study to develop an inventory for all Thurston County trail crossings, recommend and prioritize low-cost crossing improvements and develop trail standards for different crossing priorities.																					

			2023					2024				2025				2026-2028				2023-2028 Total	
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's								
Map B Rank # 44					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other
Pacific AVE SE/Steilacoom RD SE/Union Mills RD SE Intersection Improvements																					
Project Limits: Length: 0.055 Mile Road Log #: 13850 Beg MP: 4.328 End MP: 4.383			PLAN	0				0								50	CRF			50	
Funding Detail: Est. Total Cost: TBD Fully Funded: No			ENG	0				0												0	
Other Project Information: CP #: TBD FFC: 14 Comm. Dist. 2 Priority Group: CAP, HISP FGC: T-2			ROW	0				0												0	
TCCP Transportation Goals: 1, 2 and 3			CON	0				0												0	
Project Elements: R			Total	-	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	50	
Improvement Type: 19 Enviro. Type: DCE			0				0				0				50				50		
Project Description: Conduct a traffic alternatives study to determine future intersection improvements at the intersections of Pacific Ave SE at Steilacoom Rd SE and Union Mills Rd SE.																					

			2023					2024				2025				2026-2028				2023-2028 Total	
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's								
Map C Rank # 45					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other
Fir Tree RD SE/Rainier RD SE Intersection Improvements																					
Project Limits: Length: 0.000 Mile Road Log #: 14115 Beg MP: 0.000 End MP: 0.000			PLAN	0				0				150	CRF							150	
Funding Detail: Est. Total Cost: TBD Fully Funded: No			ENG	0				0												0	
Other Project Information: CP #: TBD FFC: 16 Comm. Dist. 1 Priority Group: CAP FGC: T-3			ROW	0				0												0	
TCCP Transportation Goals: 1, 2 and 3			CON	0				0												0	
Project Elements: R			Total	-	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	150	
Improvement Type: 19 Enviro. Type: DCE			0				0				150				0				150		
Project Description: Reconstruct roadway to provide 2 to 3 lanes with intersection improvements, bike lanes, pedestrian refuge islands, planter strips, medians, sidewalks, lighting, and drainage.																					

6-year project list

			2023				2024				2025				2026-2028				2023-2028 Total		
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's								
Map	C	Rank #			Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local		Federal	State
Old Hwy 9 & Old Hwy 99																					
Project Limits: Length: 0.000 Mile			PLAN	0																	
Road Log #: 13765 Beg MP: 0.000 End MP: 0.000												150	CRF							150	
Funding Detail:			ENG	0																0	
Est. Total Cost: TBD Fully Funded: No																					
Other Project Information:			ROW	0																0	
CP #: TBD FFC: 16 Comm. Dist. 3																					
Priority Group: CAP FGC: T-2			CON	0																0	
TCCP Transportation Goals: 1, 2 and 3																					
Project Elements: R			Total	-	0	0	0	0	0	0	0	150	0	0	0	0	0	0	0	0	
Improvement Type: 19 Enviro. Type: DCE			0				0				150				0				150		
Project Description: Conduct a traffic alternative study to determine future intersection improvements at the intersection of Old Hwy 9 SW and Old Hwy 99 SW.																					

			2023				2024				2025				2026-2028				2023-2028 Total	
Project Title			Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's					
Map	Rank		Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other		
Kingham ST SE - 3rd AVE SE to Martin Way E Pedestrian Improvements			100	CRF															100	
Project Limits: Length: 0.000 Mile Road Log #: 12600 Beg MP: 0.000 End MP: 0.000																			0	
Funding Detail: Est. Total Cost: TBD Fully Funded: No																			0	
Other Project Information: CP #: TBD FFC: 19 Comm. Dist. 2																			0	
Priority Group: PB FGC: N/A																			0	
TCCP Transportation Goals: 1, 2 and 3																			0	
Project Elements: R			100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Improvement Type: 19 Enviro. Type: DCE			100				0				0				0				100	
Project Description: Construct new sidewalk and ADA ramps to improve mobility along Kingham St.																				

			2023				2024				2025				2026-2028				2023-2028 Total
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's						
Map	Rank	#			Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other			
Carpenter Road Pedestrian Improvement - Regional Transition Center																			
Project Limits: Length: 0.227 Mile Road Log #: 10690 Beg MP: 4.400 End MP: 4.627			PLAN	0													0		
Funding Detail: Est. Total Cost: \$350,000 Fully Funded: No			ENG	0	70	REET											70		
Other Project Information: CP #: 61544 FFC: 14 Comm. Dist. 2			ROW	0	20	REET											20		
Priority Group: PB FGC: N/A			CON	0	260	REET											260		
TCCP Transportation Goals: 1, 2 and 3																			
Project Elements: F, G			Total	-	350		0	0	0	0	0	0	0	0	0	0	350		
Improvement Type: 28 Enviro. Type: DCE			Project Description: This project includes installing an ADA compliant sidewalk from Martin Way bus stop next to Carpenter Rd. to the site of the new Regional Transition Center, north on Carpenter.																

6-year project list

			2023				2024				2025				2026-2028				2023-2028 Total	
Project Title			Project Phase	Prior Expend.	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's							
State Route 507 and Vail Rd SE Roundabout					Local	Federal	State	Other	2023 Total	Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State
Project Limits: Length: NA Road Log #: STATE Beg MP: NA End MP: NA			PLAN	0			250	WDOT												250
Funding Detail: Est. Total Cost: \$7,000,000 Fully Funded: Yes			ENG	0							4250	WDOT								4250
Other Project Information: CP #: 61566 FFC: 16 Comm. Dist. 2			ROW	0																0
Priority Group: CAP FGC: T-2			CON	0										2500	WDOT					2500
TCCP Transportation Goals: 1, 2 and 3																				
Project Elements: A, B, D, F, G, J, K, L			Total	-	0	0	250	0		0	0	4250	0	0	2500	0	0	0	0	
Improvement Type: 03 Enviro. Type: DCE			Project Description: Construct a single-lane roundabout at the intersection of SR 507 and Vail Rd SE.																	

6-year program list

		2023						2024				2025				2026-2028				2023-2028
County Program Title	Project Phase	Revenue Sources in \$1,000's				2023 Total	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2023-2028 Total	
Americans with Disabilities Act (ADA) Program		Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other		
<u>Program Limits (Length):</u> Countywide <u>Other Project Information:</u> CP #: 64000 Comm. Dist. 1, 2, 3 Priority Group: ADA <u>TCCP Transportation Goals:</u> 3 <u>Program Elements:</u> B, F, G, K, L <u>Improvement Type:</u> 28 <u>Enviro. Type:</u> DCE	PLAN					0													0	
	ENG					0													0	
	ROW					0													0	
	CON	50 CRF				50	50 CRF				50 CRF				150 CRF				300	
	Total	50	0	0	0	50	50	0	0	0	50	0	0	0	150	0	0	0		
							50				50				150				300	
<u>Program Description:</u> This program prioritizes and performs curb ramp and sidewalk improvements to align with the Americans with Disabilities Act (ADA).																				

		2023					2024				2025				2026-2028				2023-2028
County Program Title	Project Phase	Revenue Sources in \$1,000's				2023 Total	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2028 Total
Fish Passage Enhancement Program		Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other	
<u>Program Limits (Length):</u> Countywide <u>Other Project Information:</u> CP #: 63006 Comm. Dist. 1, 2, 3 Priority Group: FP <u>TCCP Transportation Goals:</u> 1, 2, 4 and 5 <u>Program Elements:</u> A, B, D, S <u>Improvement Type:</u> 08 <u>Enviro. Type:</u> DCE	PLAN					0	350	REET											350
	ENG					0	580	REET											580
	ROW					0													0
	CON	50	REET			50					2000	REET			6000	REET			8050
	Total	50	0	0	0	50	930	0	0	0	2000	0	0	0	6000	0	0	0	8980
					930				2000				6000						
<u>Program Description:</u> This program is for the identification of dedicated projects that improve fish passage conditions, including habitat restoration and removal of fish passage barriers.																			

		2023						2024				2025				2026-2028				2023-
County Program Title	Project Phase	Revenue Sources in \$1,000's				2023 Total	Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				Revenue Sources in \$1,000's				2028 Total	
Road Preservation & Rehabilitation Program		Local	Federal	State	Other		Local	Federal	State	Other	Local	Federal	State	Other	Local	Federal	State	Other		
<u>Program Limits (Length):</u> Countywide <u>Other Project Information:</u> CP #: TBD Comm. Dist. 1, 2, 3 Priority Group: PRSV <u>TCCP Transportation Goals:</u> 1, 4 and 5 <u>Program Elements:</u> A, B, C, D, G, L <u>Improvement Type:</u> 05/06 <u>Enviro. Type:</u> DCE	PLAN					0													0	
	ENG	50	CRF			50	50	CRF			50	CRF							150	
	ROW					0													0	
	CON	1950	CRF			2950	4950	CRF			4950	CRF			18000	CRF			34850	
		1000	REET								1000	REET			3000	REET				
	Total	3000	0	0	0	3000	5000	0	0	0	6000	0	0	0	21000	0	0	0	35000	
<u>Program Description:</u> This program prioritiezes and performs preservation and minor rehabilitation of various roadway surfaces to extend the life of road sections 10-20 years.																				

6-year program list

County Program Title	
Pedestrian & Bicycle Program	
Program Limits (Length): Countywide	
Other Project Information: Priority Group: PB Comm. Dist. 1, 2, 3	
TCCP Transportation Goals: 1, 3	
Program Elements: A, B, F, G, K, L, P	
Improvement Type: 28 Enviro. Type: DCE	
Program Description: This program prioritizes and performs projects that seek to improve conditions for biking and walking, and to protect and preserve community environment and character.	

County Program Title	
County Road Safety Improvement Program	
Program Limits (Length): Countywide	
Other Project Information: Priority Group: HSIP Comm. Dist. 1, 2, 3	
TCCP Transportation Goals: 1, 3	
Program Elements: A, H, K, L, R, S, T, U	
Improvement Type: 21 Enviro. Type: DCE	
Program Description: This program prioritizes and performs projects that seek to align with the Washington State Target Zero plan, to reduce fatal and serious injury collisions to zero by the year 2030. Improvements include signing, pavement markings, guardrails, grading, lighting, studies and data collection.	

County Program Title	
Safe Routes to School Program	
Program Limits (Length): Countywide	
Other Project Information: Priority Group: SR Comm. Dist. 1, 2, 3	
TCCP Transportation Goals: 1, 3	
Program Elements: A, B, F, G, K, L	
Improvement Type: 28 Enviro. Type: DCE	
Program Description: This program prioritizes and performs projects that include new sidewalk, ADA ramps and other features that seek to improve safety for children who walk to school.	

County Program Title	
Culvert Program	
Program Limits (Length): Countywide	
Other Project Information: Priority Group: CLVT Comm. Dist. 1, 2, 3	
TCCP Transportation Goals: 1, 3	
Program Elements: A, B, D, L, M, S	
Improvement Type: 08-14 Enviro. Type: DCE	
Program Description: This program prioritizes and performs culvert improvement projects designed to install, enhance or rehabilitate county culverts.	

County Program Title	
Bridge Program	
Program Limits (Length): Countywide	
Other Project Information: Priority Group: BR Comm. Dist. 1, 2, 3	
TCCP Transportation Goals: 1	
Program Elements: A, B, D, F, G, H, K, L, M, R, S, T	
Improvement Type: 08-14 Enviro. Type: DCE	
Program Description: This program prioritizes and performs projects that keep bridges open and safe for public use. Projects could include bridge installment, enhancement and replacements. An annual Bridge Index Report is required	

County Program Title	
Roadway Capacity Program	
Program Limits (Length): Countywide	
Other Project Information: Priority Group: CAP Comm. Dist. 1, 2, 3	
TCCP Transportation Goals: 1, 3, 4	
Program Elements: A, B, D, F, G, H, K, L, S, T, U	
Improvement Type: 08-14 Enviro. Type: DCE	
Program Description: This program prioritizes and performs projects that seek to accommodate future traffic conditions and volume by enhancing intersections, widening roadways, and adding other urban improvements.	

Chapter 7

20- year capacity transportation projects

Project listings

Thurston County must satisfy transportation-related planning and reporting requirements for various federal, state, regional, and local agencies. As these mandates have similar requirements but different project planning timeframes, Public Works aims to streamline how projects are chosen, prioritized, and reported, by creating a 1-year, 6-year, and 20-year listing of projects needed to maintain, preserve, and improve the county's transportation system.

20-Year Capacity Projects List

This chapter focuses on the county's 20-year list of projects, also known as the 2023-2042 Capacity Projects List. Capacity projects are transportation investments needed to support continued growth in Thurston County. This 20-year list is required by county code in order to collect Traffic Impact Fees and to qualify for certain state-issued grant funding opportunities. Capacity projects included in the 6-year plan are derived from this 20-year outlook.



2023-2042 Capacity Project List (20-year transportation plan)

Project Location	Project Description	Total Cost (2021 estimates)
Meridian Rd NE Martin Way E to Interstate 5	Widen to 2-3 lanes, urban improvements, shoulders.	\$2,500,000
Pacific Ave SE Union Mills Rd to SR 510	Phase I - widen road to 2-3 lanes, urban improvements, shoulders and intersection modifications at Steilacoom Rd.	\$5,000,000
Yelm Hwy SE & Meridian Rd SE Intersection Improvements	Install roundabout at intersection.	\$3,500,000
Marvin Rd SE Pacific Ave SE/SR 510 to Mullen Rd SE	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$20,000,000
Steilacoom Rd SE Pacific Ave SE to Dutterow Rd SE	Widen to 2-3 lanes, shoulders and urban improvements.	\$20,000,000
Mullen Rd SE Timberline High School to Marvin Rd SE	Widen to 2-3 lanes, shoulders and urban improvements.	\$20,000,000
Yelm Hwy SE BNSF Crossing to Meridian Rd SE	Phase 1-3 Replace and widen Bridge O-12 at BNSF railroad crossing, roundabout at Spurgeon Creek Rd SE, corridor improvements between Spurgeon Creek Rd and conceptual Marvin Rd extension.	\$20,000,000
Carpenter Rd NE Martin Way E to 1,300 ft North of Martin Way E	Widen to 2-3 lanes, shoulders and urban improvements.	\$1,500,000
Old Pacific Hwy SE Reservation Rd SE to Nisqually River Bridge	Widen to 2-3 lanes, shoulders and urban improvements.	\$8,000,000
McCorkle Rd SE from 113th Ave SE to Old Hwy 99 SE and 113th Ave SE from SR 121 for McCorkle Rd SE	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes if necessary.	\$5,000,000
Rich Rd SE Deschutes River to Normandy Rd SE	Rural Mobility Improvements include widening, geometrics, shoulders, turn lanes if necessary and bridge over Spurgeon Creek.	\$6,372,219
Rich Rd SE Rixie Rd SE to Yelm Hwy SE	Widen to 2-3 lanes, shoulders and urban improvements.	\$4,500,000
Yelm Hwy SE Capacity Project 5 Orvas Ct SE to Rich Rd SE	Widen to 4-5 lanes, access management, and urban improvements.	\$19,226,223
Old Hwy 99 SE Rich Rd SE to 500 ft South of Silverspot Dr SE	Widen to 2-3 lanes, shoulders and urban improvements.	\$2,500,000
Rainier Rd SE at Fir Tree Rd SE Intersection	Widen to 2-3 lanes, shoulders and intersection improvements.	\$5,000,000

2023-2042 Capacity Project List (20-year transportation plan)

Project Location	Project Description	Total Cost (2021 estimates)
Elderberry Rd SW US 12 to 196th Ave SW	Widen to 3 lanes, urban improvements, access management, intersection improvements at 196 th and US 12.	\$3,000,000
Old Highway 99 S & Tilley Rd S Intersection	Provide left turn lane on EB Old Hwy 99 and provide illumination, rural mobility improvements, potentially a roundabout.	\$1,500,000
Albany St SW James Rd SW to Littlerock Rd SW	Rural mobility improvements include widening, geometrics, shoulders, and turn lanes if necessary sidewalks.	\$2,500,000
183rd Ave SW Old Hwy 99 SW to SR 12	Rural mobility improvements include widening, geometrics, shoulders, intersection improvements, and turn lanes if necessary.	\$4,000,000
US 12 West UGA boundary to Old Hwy 99 SW	New US 12 Intersection at west UGA, and US 12/Old Hwy 99/Elderberry intersection improvements, additional EB lane, EB turn lane.	\$9,300,000
North Grand Mound UGA Improvements 196th Ave SW Sargent Rd SW to Elderberry St SW	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$10,020,000
South Grand Mound UGA Improvements Sargent Rd SW US 12 to Old Hwy 99 SW	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$2,930,000
US 12 & Elderberry/Old Hwy 99	Improve pedestrian right-of-way to decrease crossing times; implement a right-turn overlap phase for the NB approach.	\$200,000
Old Hwy 99 US 12 to Old Hwy 9	Develop a cross-section for Old Highway 99 that provides adequate vehicle capacity will providing separated space for bicyclists and pedestrians.	\$8,240,000
Old Hwy 99 at Intersections of Sargent Rd and 201st Ave	Combine the Sargent Road and 201st intersections with Old Highway 99 with a roundabout.	\$3,480,000
Old Hwy 9 & Old Hwy 99	Construct a traffic signal or roundabout at the intersection.	\$1,680,000
15th Ave NE & Draham St NE Sleater Kinney Rd NE to Carpenter Rd NE	Phase I - widen road to 2-3 lanes, urban improvements, shoulders and intersection improvements.	\$8,000,000
Johnson Pt Rd NE & Hawks Prairie Rd NE Intersection Improvements	Intersection improvements.	\$4,000,000
South Bay Rd NE 33rd Lane NE to Chehalis Western Trail	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$6,000,000
Marvin Road NE & 56th Ave NE Intersection	Widen to 2-3 lanes, shoulders and intersection improvements.	\$3,000,000

2023-2042 Capacity Project List (20-year transportation plan)

Project Location	Project Description	Total Cost (2021 estimates)
Delphi Rd SW 62nd Ave SW to SR 101	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes and if necessary.	\$10,000,000
Mud Bay Rd NW & Evergreen Pkwy NW Intersection	Intersection improvements at Evergreen Pkwy ramps and Mud Bay Rd.	\$2,500,000
Sexton Dr NW Steamboat Island Rd NW to 32nd Ave NW	Widen to 2-3 lanes, intersection modifications and urban improvements.	\$250,000
Bald Hill Rd SE Smith Prairie SE to Clear Lake Rd SE	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes if necessary.	\$10,000,000
153rd Ave SE and Vail Rd SE Intersection Improvements	Intersection improvements.	\$2,000,000
Little Rock Rd & 113th Ave. SW Bridge and Intersection Improvements	Install left turn lane, lighting, replace Bridge L-5, realignment of 113th Ave SE.	\$3,500,000
Vail Rd Phase 2 153rd to 138th	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes if necessary.	\$2,800,000
Vail Rd 138th to Bald Hill Rd	Rural Mobility Improvements include widening, geometrics, shoulders, and turn lanes if necessary.	\$960,338

Chapter 8

2022 Annual Bridge Report

Introduction

As required by Washington Administrative Code (WAC) 136-20-060, each county engineer in Washington State must submit a written report of findings to the legislative body concerning the county's annual bridge inspection effort. Before adoption of the annual budget, the Board of County Commissioners is required to adopt a six-year plan for transportation improvements. WAC 136-20-060 also requires that the resolution adopting the six-year plan state that this engineer's report with respect to deficient bridges was available to the board during preparation of the plan.

This report summarizes the County's 2021-2022 bridge program. The three main goals of the bridge program are:

1. Keep the bridges open and safe for public use.
2. Preserve the bridge infrastructure by having a formal bridge report filed containing the history of inspections and evaluations of the condition of each structure. This data can be used to maximize the useful life of bridges through active maintenance and rehabilitation.
3. Replace bridges with new structures when repair and rehabilitation are not feasible.

This report also contains a summary on bridges scheduled to be reconstructed or retrofitted in 2023 and 2024.

Program goal

Zero structurally deficient, functionally obsolete, or scour critical bridges in Thurston County.

Credits

This report was prepared by the Public Works bridge program. The bridge program is responsible for the inspection and reporting required by the Washington Administrative Code (WAC) but also for providing engineering services that are necessary for maintenance repairs, load ratings and scour evaluations. The bridge program reports directly to the County Engineer and is supported by federally certified bridge inspectors, engineers and other personnel.

Management & Inspection

Scott Lindblom

P.E., County Engineer

Matt Unzelman

P.E., Traffic Engineering and Operations Manager

Maintenance

Mike Lowman

Road Operations Manager

Inventory

Public Works has 147 county owned bridges in its bridge inventory. Three bridges, CW-6, G-2, and G-3 were constructed in 2021 and have been added to the bridge inventory as part of the fish passage program.

One of these three bridges, CW-6, qualifies as a National Bridge Inventory (NBI) reportable bridge. A bridge must be greater than 20’ to be NBI reportable.

Public Works also has inter-local agreements to inspect two bridges for the City of Yelm and three bridges for the City of Tenino. However, the cities are required to complete any necessary maintenance on their bridges.

Five bridges owned and operated by railroads and one owned and operated by the Chehalis Indian Tribe require safety inspections per the Washington State Bridge Inspection Manual because they cross over a county road.

Seven bridges on the Chehalis Western Trail, four bridges on the Yelm-Tenino Trail and two bridges on the Gate Belmore Trail are included in the bridge inventory. Public Works is working toward incorporating other trail existing bridges into its inventory.



Thurston County Public Works inspects 103 NBI reportable bridges which are categorized by superstructure in the left figure.

Thurston County Public Works inspects 44 NBI non-reportable bridges which are categorized by superstructure in the figure above. These bridges are not eligible for federal replacement or rehabilitation funding.



Inspections and findings

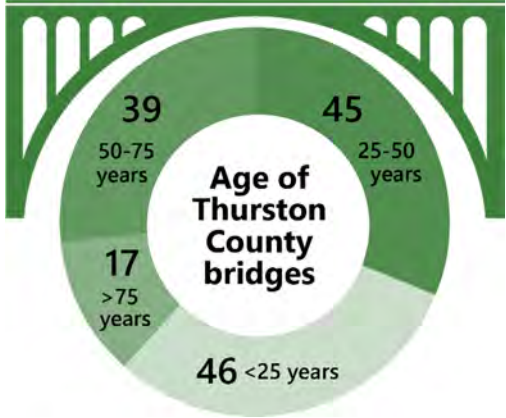
The National Bridge Inspection Standards (NBIS) and WAC 136-20-060 mandate that public agencies inspect and report on all bridges at least once every two years. Per these requirements, the County is required to document and report the current condition of each bridge, determine the degree of wear and deterioration, and recommend repairs or required service.

A total of sixty-nine routine bridge inspections were performed in 2021. Bridge inspectors evaluated bridge conditions and documented observable defects. If necessary, inspectors created repair work orders, coordinated with road operations crews to complete the work and then performed follow up inspections once the work had been completed. Some work items were

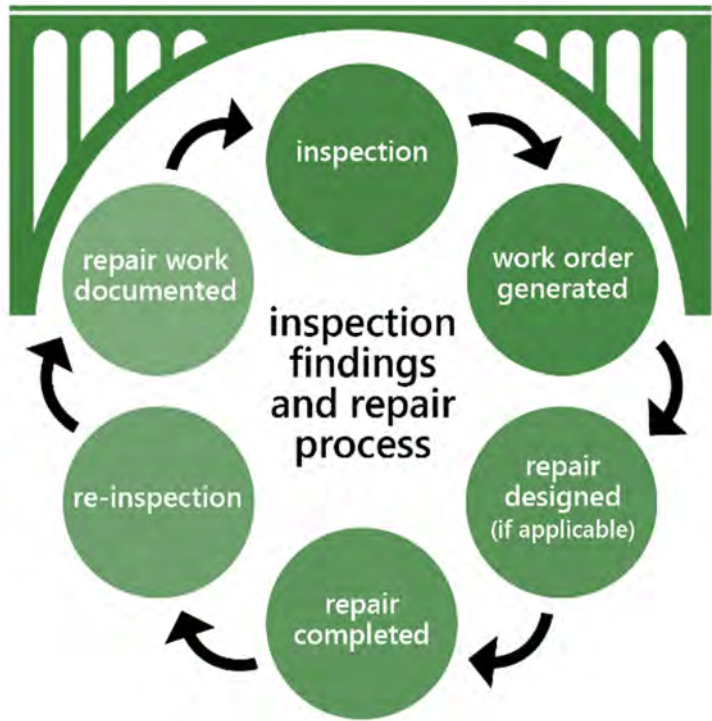
urgent and repaired quickly, while others were prioritized lower as longer-term maintenance items that will help preserve the service life of the bridge.

Several times each year, updated inspection reports are forwarded to the Washington State Department of Transportation (WSDOT) Local Programs which verifies compliance with the NBIS and reports to the Federal Highway Administration (FHWA). More frequent inspections and evaluations are completed on bridges determined in need of more frequent review due to their age, exposure, or condition. This program has served the citizens of Thurston County well because maintenance needs have been identified sufficiently early so that costs of repairs have remained relatively economical. However, maintenance needs and costs are continuing to increase due to the aging bridge inventory.

Seventeen bridges in the bridge inventory have exceeded their theoretical design life of seventy-five years. Ten of these bridges were built in the 1920s or earlier and four of them have a similar design as Salmon Creek Bridge (L-4) on Littlerock Road that was replaced in 2014. These four bridges are more frequently inspected due to the suspected lack of steel reinforcement in the



superstructure or substructure. More frequent inspections are also completed on the Tilley Road (T-2), Holmes Island (H-3), Mays Road (M-17), McLane Delphi (MC-7), Nisqually Cutoff Bridge (N-1) and the Reeder Road (R-3) bridges due to their condition.



Load ratings

All load ratings meet the latest federal requirements (23 CFR 650) including the criteria for Special Hauling Vehicles (SHVs) and Emergency Vehicles (EVs). Two bridges are posted with weight restrictions:

- Yelm Hwy Bridge (O-12) – Weight restricted to 30 tons for 5 axles, 33 tons for 6 and 37 tons for 7 or more axles. Typical traffic will not be impacted.
- Holmes Island Road Bridge (H-3) – Weight restriction will only affect vehicles with 4 or more axles carrying heavy loads. Typical traffic will not be impacted.

Scour evaluations

The term “scour critical” is used to categorize bridge foundations in water where supporting material could be washed out by a flood event. Public Works reviewed and updated scour evaluations for all bridges in the inventory resulting in fifteen bridges being categorized as scour critical. Attached to this report is a map showing scour critical bridge locations.

Functionally obsolete (OB)

Functionally obsolete means that the deck geometry, load carrying capacity, clearance or approach roadway alignment has reduced the bridges ability to adequately meet the traffic demands. Functional obsolescence typically results from older bridge designs that are subject to increased traffic demands and are substandard structures as defined by the current bridge design codes. Thurston County currently owns nineteen functionally obsolete bridges.

Bridge Conditions				
Agency	Number of Bridges	Scour Critical	Functionally Obsolete (FO)	Structurally Deficient (SD)
Thurston County	147	15	19	0
City of Tenino	3	0	2	0
City of Yelm	2	0	0	0
Railroad bridges	5	0	N/A	N/A
Chehalis Indian Tribe	1	0	N/A	N/A

Structurally deficient (SD)

Structurally deficient means that a bridge requires repair or replacement of a certain component. These components include bridge foundations, superstructures and decks. Being structurally deficient does not imply that the bridge is in danger of collapse or unsafe to the traveling public.

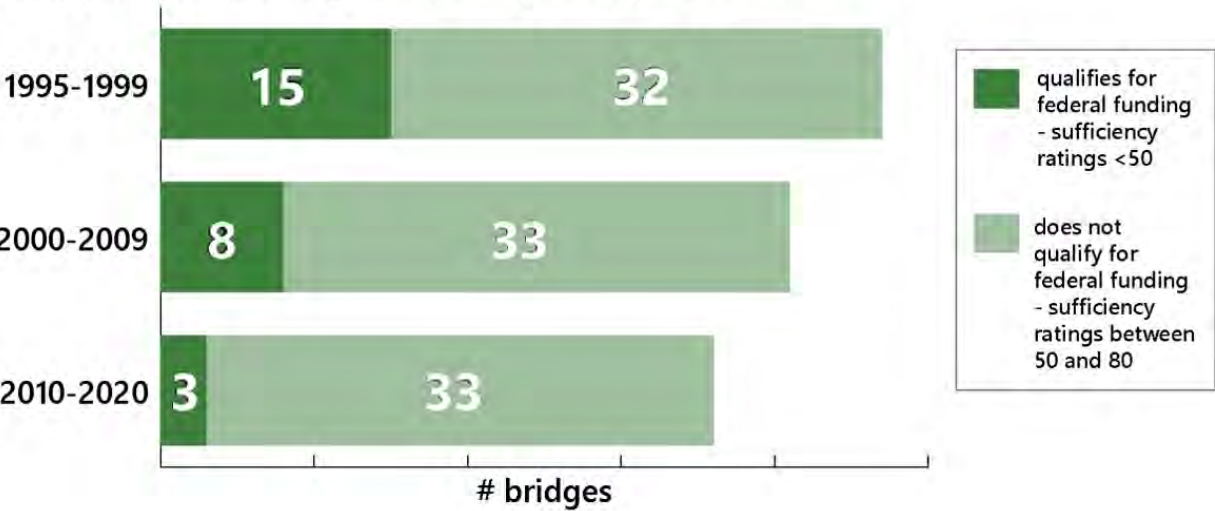
Sufficiency rating (SR)

Another measure that provides an overview of the condition of the inventory is a rating factor known as the Sufficiency Rating (SR). The SR of the entire inventory provides a comparative look at the health of the inventory from one year to next. The SR is a score calculated for each bridge using a multitude of ratings the inspector assigns to the bridge, based on the condition of the various components of the bridge. The geometric layout, safety, and importance of the bridge to the traveling public is also factored into the SR. The SR ranges from zero (a bridge that is closed and cannot carry traffic loads) to 100 (a new bridge with no deficiencies).

The following table is a summary of sufficiency ratings for all inspected bridges excluding pedestrian and railroad owned bridges. Federal bridge replacement and rehabilitation funding eligibility is determined by sufficiency rating. A bridge with a sufficiency rating below fifty qualifies for federal bridge replacement funding, while a bridge with a sufficiency rating below eighty and above fifty qualifies for federal rehabilitation funding. In addition to the sufficiency rating requirements the bridges must also be longer than twenty feet to qualify for federal funding.

A sufficiency rating of eighty or above does not qualify for federal funding. Currently the Yelm Hwy (O-12) and Holmes Island bridges (H-3) are the only bridges with sufficiency ratings less than fifty.

Comparison of average sufficiency ratings by decade.



Completed repairs

Repairs/maintenances are completed as needed or scheduled to keep our bridges safe. Bridge repairs and maintenance in 2021 included guardrail replacement, bridge cleaning, log jam removal, brush removal, fence replacement, approach repairs, beaver dam removal, paving and more.

Upcoming repairs

Several bridge repairs are planned for 2022. These repairs include bridge approach reconstruction, scour repairs, crack repairs and brush removal. Approach reconstruction consists of excavating the bridge approaches and replacing with suitable backfill material that will prevent settlement. Scour repairs generally include placing rip rap material around piers or foundations to prevent material from washing downstream.

- **Steamboat Island Rd (S-7) bridge (CRP# 48262)** - This project will repair cracking and prevent delamination or spalling in the pile caps of the S-7 Bridge. The repair for the S-7 Bridge includes repairing cracks using high pressure epoxy grouting techniques. The design, permitting and construction of this repair is expected in 2022.
- **Hawks Prairie Bridge (H-1)** - This project includes replacing a steel bridge joint that has failed. A temporary speed reduction is in place at this location until the work can be completed. The repair includes completely removing and replacing the existing joint.



Planned bridge repairs in 2022		
Bridge	Repair	Approx. Cost
Multiple Bridges	Approach Repair	\$ 10,000
Multiple Bridges	Small Repairs	\$ 15,000
Multiple Bridges	Brush Removal	\$ 10,000
Multiple Bridges	Bridge Cleaning	\$ 10,000
Multiple Bridges	HMA Crack Seal	\$ 1,500
Multiple Bridges	Guardrail Damage Repair	\$10,000

Completed construction

- **Nisqually Cutoff Bridge (N-1)**

This project repaired cracking and spalling on an intermediate bridge pier (Pier 2). A consultant designed a repair that included the installation of two steel channels to carry the load of the bridge. The work was completed in the summer of 2021.



- **Chehalis Western Trail Bridge at Spurgeon Creek (CW-6)**

This bridge was constructed in the summer of 2021 during the first phase of a fish passage enhancement project on Spurgeon Creek. The bridge is ninety feet long and carries trail users on the heavily trafficked Chehalis Western Trail. The next bridge on Latigo St SE located only seventy-five feet upstream will be installed in the summer of 2022. Image right, before construction. Image far right, after construction.



- **Gate Rd SW Bridge at Baker Creek (G-2)**

The Baker Creek bridge was another fish passage enhancement completed in the summer of 2021. The new twenty-eight foot long bridge replaced two thirty-inch diameter concrete culverts identified as barriers to fish passage. Image right, before construction. Image far right, after construction.



- **Gate Rd SW Culvert at Tributary to Mima Creek (G-3)**

The Mima Creek Tributary. culvert is located 700 feet northeast of the Baker Creek bridge. Both structures were constructed by the same contractor in the summer of 2021. The new eight-foot wide four-sided box concrete culvert replaced an eighteen-inch diameter concrete culvert identified as a barrier to fish passage. Image right, before construction. Image far right, after construction.



Recommended bridge replacement considerations

On-network bridges

For purposes of prioritizing individual projects, criteria were established to reflect overall network and regional needs. The criteria considered:

- **Bridge sufficiency rating** – A measure that provides an overview of the condition of the bridge. The sufficiency rating is a score calculated for each bridge using a multitude of ratings the inspector assigns to the bridge, based on the condition of the various components of the bridge.
- **Scour critical** – Are the bridge foundations in water where supporting material could be washed out by a flood event?
- **Funding secure** – Does the county have other funds secured for the project or portion of the project?
- **Route classification** – Is the bridge located on an arterial or collector classified route?
- **Functionally obsolete** – Does the deck geometry, load carrying capacity, clearance or approach roadway alignment reduce the bridges ability to adequately meet the traffic demands?
- **Average daily traffic** – Traffic volume carried by bridge.
- **Professional judgement** – Reflective of professional knowledge of the roadway network, traffic conditions, planning or pending development activity and other factors as appropriate

Criteria	Percent emphasis
Bridge sufficiency rating	21
Professional judgement	17
Funding secure	15
Scour critical	13
Average daily traffic	13
Route classification	13
Functionally obsolete	8

Route classification	Score
Arterial	6
Collector	3
None	0
Professional judgement	
High	8
Medium	4
Low	0
Bridge sufficiency rating	
0-30	10
30-50	7
50-75	4
75-100	0

Functionally obsolete	
Yes	4
No	0
Scour critical	
Yes	6
No	0
Average daily traffic	
5,000-20,000	6
2,000-5,000	4
500-2,000	2
0-500	0
Funding secure	
Secure	7
Partially secure	4
Not secure	0

Recommended bridge replacement considerations

Off-network bridges

For purposes of prioritizing individual projects, criteria were needed to reflect the off-network bridges and regional needs. The criteria considered:

- **Bridge sufficiency rating** – A measure that provides an overview of the condition of the bridge. The sufficiency rating is a score calculated for each bridge using a multitude of ratings the inspector assigns to the bridge, based on the condition of the various components of the bridge.
- **Scour critical** – Are the bridge foundations in water where supporting material could be washed out by a flood event?
- **Funding secure** – Does the county have other funds secured for the project or portion of the project?
- **Average daily traffic** – The number of users that are carried by bridge.
- **Professional judgment** - Reflective of professional knowledge of the roadway network, traffic conditions, planning or pending development activity and other factors as appropriate.

Criteria	Percent emphasis
Bridge sufficiency rating	27
Professional judgement	22
Funding secure	19
Scour critical	16
Average daily traffic	16

Professional judgement	
High	6
Medium	4
Low	0
Bridge sufficiency rating	
0-30	10
30-50	7
50-75	4
75-100	0
Scour critical	
Yes	6
No	0

Average daily traffic	
5,000-20,000	6
2,000-5,000	4
500-2,000	2
0-500	0

Funding Secure	
Secure (S)	7
Partially Secure (PS)	4
Not Secured (NS)	0

2022 program goals

Staff are continually looking for ways to improve the bridge program. Below are some goals for the next year:

- Continue to work towards having all trail bridges included in the inventory.
- Better cost tracking of all Bridge Program activities to build a better work program budget in 2023.
- In 2022 Public Works will begin to use a pool of certified bridge inspectors to complete routine inspections. This will allow Public Works to reassign the vacant bridge inspection position to provide further support for construction inspection. The pool of certified bridge inspectors will need to coordinate and work together closely to continue to improve the bridge inspection program.
- Include more non-reportable short span structures (i.e. large culverts and box culverts) in the bridge inventory to better prepare for future funding opportunities.

Bridge replacement priorities

Based on the previously described criteria, the following bridges are prioritized for replacement:

Yelm Hwy Bridge (O-12)



The bridge has a sufficiency of 37.78 and a length of 183 feet and is a candidate for replacement funding. This bridge is federally classified as an Urban Principal Arterial and is used by more than

11,000 vehicles per day. It is located over the railroad tracks and is just east of the Lacey city limits. Both the east and west approaches of Yelm Hwy are three lane sections making the two lanes, twenty-six-foot total width, bridge a choking point for traffic. A Type, Size and Location report was completed by OTAK Inc. for the project in 2017. The following are some of the highlights from the report:

- Preferred bridge alternative includes 95” Spliced Post Tension which would be a single span across the railroad right-of-way.
- Foundation abutments supported by drilled shafts.
- Roadway section includes a travel in both directions, a center turn lane, bike lanes, sidewalks and street lighting.
- A large amount of gravity block walls would be needed to retain roadway approaches.
- Total estimated project cost is \$16,000,000 (2017).

This report allows Public Works to be better positioned for future funding opportunities.

Tilley Road Bridge (T-2)



This bridge is located north of 140th Ave over Beaver Creek on Tilley Rd and was constructed in 1950. The bridge has a deteriorating timber pile substructure that requires frequent maintenance.

This portion of Tilley Rd provides resiliency to I-5 when closures are necessary between the Grand Mound (Exit 88) and Maytown (Exit 95).

A Type, Size and Location report, Tilley Road Bridge Replacement Type, Size, & Location Report, was completed by OTAK Inc. for the project in 2021. The preferred combination of alternatives for the structure is concrete voided slab girders for the bridge superstructure, driven or drilled piles for the bridge substructure, and soldier pile retaining walls.

This bridge does not qualify for federal replacement funding because is shorter than 20 feet. Other funding options, including local funding, need to be considered for a replacement project.

Littlerock Road Bridge (L-5)



This portion of Littlerock Road is federally classified as a Rural Major Collector, is a secondary detour route for I-5, and is used daily by more than 7,000 vehicles.

The southern bridge pier cracked at mid-span due a combination of material washing away from beneath it and the suspected lack of steel reinforcement to support it. A repair was completed in 2014 and included pouring concrete in the area where material had washed away.

Public Works has secured \$1.8 million in federal funding to replace this bridge in 2024. The proposed bridge will have steel pile foundation and precast prestressed concrete girders. The new bridge opening will be 50 feet to better accommodate high flow events and fish passage.

Bridge index

County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
A-1	08708200	ANDERSON RD NORTH	SLOUGH	ANDERSON ROAD	2003	108	40.1	3226	97.23
A-2	08708300	ANDERSON ROAD MIDDLE	DRAIN CHAN	ANDERSON RD	2003	36	40	3226	97.23
A-3	08905800	ALPINE CULVERT	NONAME CREEK	ALPINE DRIVE SW	1960	11	0	1528	100
B-2	08893500	BEAVER CREEK BRIDGE	BEAVER CREEK	BEAVER CREEK ROAD	2017	40	20	430	70.83
B-3	08343200	BLOOM CREEK BRIDGE	BLOOM CREEK	110 TH AVE S.W.	1966	20	24	2634	79.73
B-4	08343100	BLOOM ROAD BRIDGE	BLOOM CREEK	110 TH. AVE. S.W.	1966	20	24	2238	77.9
B-5	08343000	BLOOM BRIDGE	BLACK RIVER	110TH AVE SW	1986	180	28.8	2339	88.78
BR-1	08652400	BORDEAUX RANCH BRIDGE	OVERFLOW	BARBOUILLAT STREET	1999	31	29.5	50	94.53
BT-1	08905700	BEAVTRIB CULVERT	NONAME CREEK	140th AVE SW	1986	11	0	255	99.88
C-1	08754400	CASE ROAD EXT BRIDG	ALLEN CREEK	CASE RD EXT	2007	29	24	28	94.74
C-2	08485700	CASE RD (PEARCE BRIDGE)	SCATTER CREEK	CASE ROAD SW	1965	66	24	2751	75.61
C-3	08082600	CASE ROAD BRIDGE	BEAVER CREEK	CASE ROAD	1970	59	28	3040	79.65
C-4	08384600	CASE ROAD BRIDGE	SALMON CREEK	CASE ROAD	1965	22	24.2	4154	66.59
C-5	08891900	CARPENTER ROAD CULVERT	LAKE LOIS	CARPENTER ROAD	2014	24	54	10192	80.01
C-6	08899200	140TH AVE CULVERT	NO NAME CREEK	140TH AVE SW	1960	14	0	121	98.94
C-7	XG110200	CASE RD FISH CULVERT	No name creeek	Case Road	2020	16	0	2719	98.6
CF-1	08796600	TAELYNN B	SWIFT CREEK	CEDAR FLATS ROAD	2008	91	28	887	77.31
CH-2	XG110201	CHURCHILL CULVERT	NO NAME CREEK	CHURCHILL RD SE	1960	10	0	282	91.34
CW-1	08827400	MARTINWAY PED CROSSING	MARTINWAY	CHEHALIS WEST TR	2010	182	14	24466	Trail
CW-2	08870900	PACIFIC AVE PED BRIDGE	PACIFIC AVE.	CHEHALIS WESTRN TR	2014	157	14	24185	Trail
CW-3	08879000	14 AVE PED TRESTLE	14th Ave SE	Chehalis Westrn Tr	1900	67	8.7	7256	Trail
CW-4	08883300	CHEHALIS W. TRL CW-4 TRE	CHAMBERS LAKE DRAINAGE	CHEHALIS W. TRL.	1900	17	13.5	0	Trail
CW-5	08883400	CHEHALIS W. TRL CW-5 TRE	CHAMBERS LAKE DRAINAGE	CHEHALIS W. TRL.	1900	49	13	0	Trail
CW-6	08929000	CHEHALIS W. TRL AT SPURGEON CRK	SPURGEON CREEK	CHEHALIS W. TRL.	2021	89	15	0	Trail

Bridge index

County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
D-2	08104600	GOEBEL BRIDGE	SKOOKUMCHUCK RIVER	GOEBEL RD SE	1982	144	16	27	80.21
D-3	XG110203	DRAHAM CULVERT	WOODLAND CREEK	DRAHAM ST NE	1960	10	0	2749	98.58
E-1	08245700	RICH BRIDGE	DESCHUTES RIVER	RICH ROAD	1981	295	40	3843	96.58
E-2	08610200	DEMPSEY CREEK BRIDGE	DEMPSEY CREEK	DELPHI ROAD	1995	24	35.1	4432	93.53
E-3	08350500	ENDICOTT ROAD BRIDGE	CREEK	ENDICOTT ROAD	1958/1992	38	25.2	458	89.81
E-4	08342800	VOLMER BRIDGE	BLACK RIVER	123RD. S.W.	1986	180	28.8	229	97.91
E-5	0009749B	MUD BAY RD OXING	MUD BAY ROAD	EVERGREEN PARKWAY	1975	211	40	6090	92
F-1	08652700	FISH POND CREEK	FISH POND CREEK	FAIRVIEW ROAD	2000	23	0	1401	81.93
F-2	08902100	FLUMERFELT BRIDGE	OCONNER CREEK	FLUMERFELT ROAD	2018	36	24	140	94.43
FP-1	08901000	26th Ave Culv	Woodland Ck Tributary	26th Ave NE	2018	12	0	738	99.9
G-1	08430600	GIBSON ROAD BRIDGE	SCATTER CREEK	GIBSON ROAD SW	1967	62	24	535	80.81
G-2	08928800	GATE RD BRIDGE AT BAKER CRK	BAKER CREEK	GATE ROAD	2021	28	28	508	98.3
G-3	08928900	GATE RD BRIDGE AT MIMA CRK	TRIB TO MIMA CREEK	GATE ROAD	2021	9	35.3	508	97.29
GB-12	08899300	GATE BELMORE BRIDGE-12	NO NAME CREEK	TRAIL	1900	43	9.3	0	Trail
GB-13	08899400	GATE BELMORE BRIDGE-13	NONAME CREEK	TRAIL	1900	45	9.3	0	Trail
GM-1	08880000	PRAIRIE CREEK CULVERT	Prairie Creek	Grand Mound Way SW	1950	9	0	344	98.95
H-1	08443200	STEARNS BRIDGE	WOODLAND CREEK	HAWKS PRAIRIE ROAD	1955	61	24.1	5737	57.93
H-3	08295400	HOLMES ISLAND BRIDGE	LONG LAKE	HOLMES ISD RD	1962	53	18.8	177	50.79
HP-1	08902000	HUNTER BRIDGE	UNAMED CREEK	HUNTER POINT RD NW	2018	81	24	387	80.91
HV-1	08904900	HOLIDAY VALLEY CULVERT	SCHNEIDER CREEK	HOLIDAY VALLEY DR	1960	12	0	630	89.12
I-3	08827500	INDEPENDENCE RD BRIDGE	STREAM	INDEPENDENCE RD	2010	106	30	888	94.85
I-5	07972100	INDEPENDENCE BRIDGE	CHEHALIS RIVER	INDEPENDENCE ROAD	1976	436	28	1409	81.83
I-6	08041800	INDEPENDENCE RD BRIDGE	OVERFLOW CHANNEL	MARBEL ST. SW	1940/1964	22	24.7	1360	81.02
J-1	08041900	JAMES RD. BRDG (CULVERT)	OVERFLOW CHANNEL	JAMES ROAD	1985	26	0	1265	99.82

Bridge index

County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
J-2	08093500	JAMES BRIDGE	SCATTER CREEK	JAMES ROAD SW	1982	84	26	1265	84.4
J-3	08171400	JAMES ROAD BRIDGE	PRAIRIE CREEK	OLD HWY NO. 9	1936	43	24.1	3433	65.24
J-4	08137300	JOHNSON CREEK ROAD BRDG	JOHNSON CREEK	JOHNSON CREEK ROAD	1985	40	26.2	324	86.9
J-5	08047000	JOHNSON CREEK RD BRIDGE	JOHNSON CREEK	JOHNSON CREEK ROAD	1977	52	26.2	324	91.94
J-6	08917100	JONES BRIDGE	SALMON CREEK	JONES ROAD	2020	50	24	659	85.84
JP-1	08899100	63RD UNDERCROSS	FOOT PATH	63RD AVE NE	1960	10	0	1078	99.85
L-1	08754500	128TH AVE. BRIDGE	UNNAMED STREAM	128TH AV SW	2007	29	35.3	3047	98.57
L-2	08419200	LEITNER BRIDGE	SCATTER CREEK	LEITNER ST.	1978	70	26.2	282	92.42
L-3	07992500	BLACK RIVER BRIDGE	BLACK RIVER	128TH AVE SW	1968	100	28	3047	75.89
L-4	08867800	SALMON CREEK BRIDGE	SALMON CREEK	LITTLEROCK ROAD	2014	77	41.5	6458	94.1
L-5	08341900	LITTLEROCK ROAD BRIDGE	BLOOM DITCH	LITTLEROCK ROAD	1924/1966	20	24.7	7927	76.96
L-6	0004057A	W. ULRY	CREEK	LITTLEROCK RD.	1951	60	26	3164	72.46
L-7	0004057B	W. ANDERSON	BEAVER CREEK	LITTLE ROCK RD	1951	137	26	3577	78.62
LC-1	08741900	LACKAMAS CREEK	LACKAMAS CREEK	BALD HILLS ROAD	2006	29	35.2	3480	95.04
M-10	08685000	MOON RD	OVERFLOW	188th Ave SW	2002	61	27.3	1114	86.88
M-12	08652600	MULLEN ROAD BRIDGE	CREEK	Mullen Road	1999	92	25.6	7703	64.53
M-14	08652200	MARTIN WAY BRIDGE (west)	MC ALLISTER CREEK	MARTIN WAY EAST	2000	118	71	17895	92.21
M-15	08652300	MARTIN WAY BRIDGE (EAST)	SLOUGH	MARTIN WAY E	2000	118	71	17895	92.21
M-17	08279300	MAYS ROAD BRIDGE (215TH)	ZEKNOR CREEK	215TH AVE SW	1984/1990	19	14.8	74	66.48
M-18	08223700	MIMA CREEK BRIDGE	MIMA CREEK	GATE ROAD	1972	32	28	508	98.3
M-2	08905500	ALLEN CRK BOX CULVERT	ALLEN CREEK	MAYTOWN ROAD SW	1960	8	0	3331	98.44
M-3	08708000	MULL ROAD BRIDGE	SCATTER CREEK	MULL ROAD	2003	18	20	69	96.99
M-4	08618900	MEADOWS BRIDGE	OVERFLOW CHANNEL	MEADOWS ROAD	1995	208	16	12	83.37
M-5	08652500	MILITARY ROAD	SCATTER CR	OLD MILITARY ROAD	1999	28	23.8	290	88.95
M-6	08142800	MILITARY BRIDGE	DESCUTES RIVER	MILITARY ROAD	1984	150	26	911	85.95
M-7	08352000	GATE BRIDGE	BLACK RIVER	MOON ROAD	1976	203	28	1003	87.87
M-8	08638900	MOON BRIDGE	OVERFLOW CHANNEL	MOON ROAD	1998	205	28	1003	90.18
M-9	08684900	MOON RD	OVERFLOW CHANNEL	188 SW	2002	51	27.3	1114	86.88

Bridge index

County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
MC-1	08618800	MCELFRESH ROAD BRIDGE	ZEKNOR CREEK	MCELFRESH ROAD SW	1995	56	24	79	88.23
MC-2	08633700	MCCORMICK ROAD BRIDGE	OVERFLOW CHANNEL	175 TH S.W.	1997	42	27.6	77	99.98
MC-5	08597400	MCLANE BRIDGE	MCLANE CREEK	DELPHI ROAD SW	1993	110	34	2686	98.24
MC-6	08597300	MCLANE DELPHI RD BRIDGE	MCLANE CREEK	MCLANE DELPHI ROAD	1992	62	34	2686	96.71
MC-7	08257700	MCLANE DELPHI RD BRIDGE	MCLANE CREEK	DELPHI ROAD SW	1924	24	24	2150	57.83
MC-8	08342400	MCLANE DELPHI RD BRIDGE	MCLANE CREEK	DELPHI ROAD SW	1924	24	24	2612	53.48
N-1	08061600	NISQUALLY CUTOFF BRIDGE	OVERFLOW CHANNEL	NISQUALLY CUTOFF	1936	92	44	5226	86.55
N-2	08833700	NOSCHKA BRIDGE	NOSKI CREEK	NOSCHKA ROAD	2011	42	18.5	51	92.51
O-1	08181900	O'CONNOR BRIDGE	SKOOKUMCHUCK RIVER	CONNOR ROAD	1989	245	26	152	87.47
O-11	08639000	OLD PACIFIC HWY BRIDGE	NISQUALLY RIVER	OLD PACIFIC HWY	1998	325	40	13122	90.91
O-12	08006700	OLY-YELM RD.RR.OC	RAILROAD	YELM HWY S.E.	1951	183	26	12500	37.78
O-2	08157100	PERRY CREEK BRIDGE	PERRY CREEK	OLD HWY 410	1937	98	24	587	87.65
O-3	08154400	OLD 101 BRIDGE	PERRY CREEK	Madrona Beach Road	1958	102	24.1	1325	81.61
O-4	08231400	MUD BAY BRIDGE	MUD BAY	MUD BAY ROAD	1978	208	44	12249	97.13
O-6	08827700	OLD HWY 99	PRAIRIE CREEK	OLD HWY 99	2010	63	66.2	11240	96.84
O-7	08439800	OLD HWY 99	SCATTER CREEK	OLD HWY 99 SW	1923	66	24.1	7789	64.36
O-9	08754300	OLD HIGHWAY 99	SCATTER CREEK	OLD HWY 99	2007	115	40	5656	92.02
OB-1	08827600	OYSTER BAY CULVERT	SCHNEIDER CREEK	OYSTER BAY ROAD	2009	20	0	715	93.8
P-1	08904500	PRATHER CULVERT	NO NAME CREEK	PRATHER ROAD SW	1960	10	0	513	99.42
P-2	08338900	PRATHER BRIDGE	CHEHALIS RIVER	PRATHER ROAD SW	1988	366	34	620	97.3
P-3	08416200	LAKE ST.CLAIR BRIDGE	ST.CLAIR LAKE	PENINSULA DRIVE	1963	54	20	329	66.92
P-4	08917200	PEISSNER RD BRIDGE	ELBOW LAKE CREEK	PEISSNER RD	2020	60	24	240	87.11
PG-1	08708100	PLEASANT GLADE BRIDGE	WOODLAND CREEK	PLEASANT GLADE RD	2003	51	22.5	420	76.31
R-1	08222100	RESERVATION RD RR BRIDGE	RAIL ROAD	RESERVATION ROAD	1993	331	36	8901	93.3
R-2	08854600	RICH ROAD BRIDGE	SPURGEON CREEK	RICH ROAD	2012	67	46.3	3843	96.58
R-3	08015400	REEDER ROAD BRIDGE	BEAVER CREEK	REEDER ROAD N	1985	54	11.1	10	17.02
R-4	08904600	RAINIER CULVERT	DITCH	118TH AVE SE	1960	10	0	498	99.74

Bridge index

County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
R-5	XG110202	RICH ROAD CULVERT	NO NAME CREEK	RICH RD SE	1960	10	0	7974	94.02
S-1	08464100	SARGENT ROAD BRIDGE	SCATTER CREEK	SARGENT ROAD	1984	136	28	2812	81.18
S-10	08050600	SODERLUND RD CULVERTS	OVERFLOW CHANNEL	188 SW	1981	30	0	291	98.93
S-11	08904800	SUMMIT LK CULVERT	NONAME CREEK	SUMMIT LK SHORE RD	1960	13	0	1195	99.27
S-13	08633600	SKOOKUMCHUCK CULVERTS	SKOOKUMCHUCK OVERFLOW	SKOOKUMCHUCK ROAD	1996	33	0	981	98.52
S-14	08664100	STEILACOOM ROAD BRIDGE	HARTMAN CREEK	STEIACOOM ROAD	2001	29	30	1001	94.85
S-15	0014577B	SCHNEIDER CREEK CULVERT	SCHNEIDER CR	OLD HWY 101	1995	23	0	3915	99.63
S-2	08486500	SCHOOL LAND BRG. (CULV)	OVERFLOW CHANNEL	SCH. LND. RD. CULV	1981	53	0	345	96.95
S-3	08486300	SCHOOL LAND CULVERT	OVERFLOW CHANNEL	SCHOOL LAND ROAD	1981	25	0	381	99.91
S-4	08217600	WELLERS BRIDGE	WADDELL CREEK	SHERMAN VALLEY RD	1982	70	26	352	83.99
S-5	08625900	RAY BRIDGE	SKOOKUMCHUCK RIVER	SKOOKUMCHUCK ROAD	1996	156	28	246	98.62
S-6	08093600	ISMAI BRIDGE	SKOOKUMCHUCK RIVER	SKOOKUMCHUCK ROAD	1984	150	28	981	89.86
S-7	08454700	STEAMBOAT ISLAND BRIDGE	TOTTEN INLET	STEAMBOAT IS. RD.	1982	706	15	146	68.05
S-8	08239000	MCALLISTER BRIDGE	MCALLISTER CREEK	STEILACOOM ROAD	1964	128	24.2	1384	69.23
S-9	08176200	SUMMIT LAKE BRIDGE	KENNEDY CREEK	SUMMIT LAKE ROAD	1985	47	26	671	87.21
SC-1	08684800	SILVER CREEK	SILVER CREEK	SILVER CREEK RD	2002	22	26.2	109	90.95
T-1	07973300	TIAPO RD (183rd)	OVERFLOW CHANNEL	183RD SW	1924	26	21.4	301	82.91
T-10	08908900	TOBOTON CULVERT	Toboton Creek	Peissner Rd SE	2019	17	0	235	92.81
T-2	08114200	TILLEY RD BRIDGE	BEAVER CREEK	TILLEY ROAD	1950	21	24.2	3396	41.42
T-3	08467800	TOWNSHIP RD BRIDGE	SCATTER CREEK	183RD SW	1949	68	24.1	2813	79.49
T-4	08128700	THOMPSON CK BRIDGE	THOMPSON CREEK	THOMPSON CREEK RD.	1987	30	26	89	94.17
T-5	07963300	TONO BRIDGE	SKOOKUMCHUCK RIVER	TONO ROAD	1972	161	28	333	98.39
T-6	08597200	BLACK LAKE BRIDGE	BLACK LAKE DRAINAGE DITC	BLK-BELMORE RD.	1992	60	40	5172	91.94

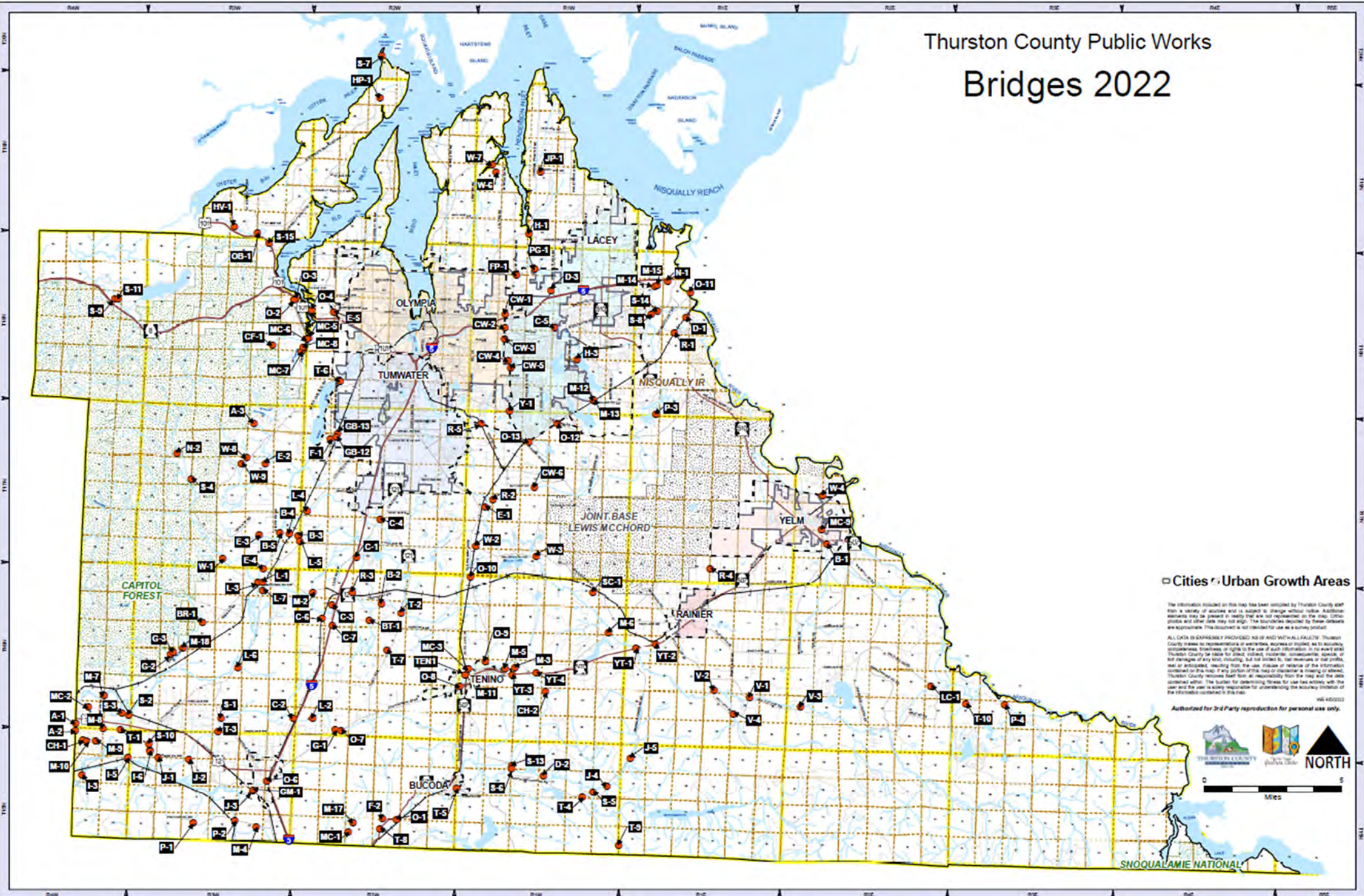
Bridge index

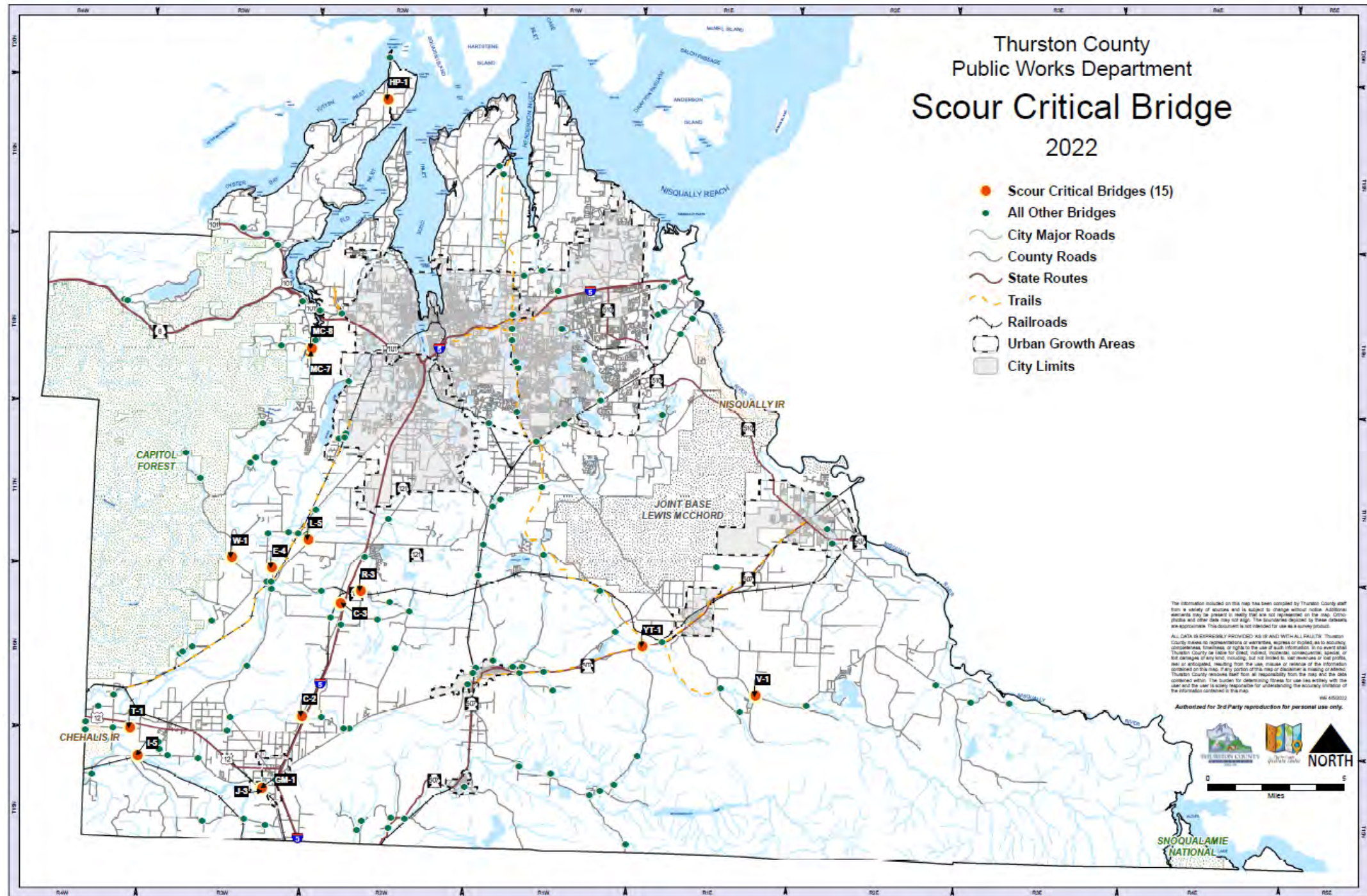
County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
T-7	08885100	TILLEY CURVE CULVERT	UNNAMED WETLAND	TILLEY ROAD	2016	13	0	3396	96.97
T-8	08902200	TROY BRIDGE	OCONNER CREEK	TROY AVE SE	2018	56	24	20	94.81
T-9	08904700	THOMPSON CK CULVERT	THOMPSON CREEK	THOMPSON CK RD SE	1960	11	0	118	93.9
V-1	08354700	BENSON BRIDGE	DESCHUTES RIVER	VAIL CUTOFF RD	1956	122	24.1	1079	79.49
V-2	08295500	RUTH BRIDGE	DESCHUTES RIVER	VAIL LOOP ROAD	1982	149	28	851	91.15
V-3	08626000	BALLETTI BRIDGE	DESCHUTES RIVER	VAIL ROAD	1997	156	34.8	2194	96.31
V-4	08892700	VAIL LOOP BOX CULVERT	NONAME CREEK	VAIL LOOP RD SE	1950	11	0	521	99.76
W-1	08461100	WADDELL CRK BRIDGE	WADDELL CREEK	WADDELL CREEK ROAD	1969	130	28	1164	72.73
W-2	08610300	WALDRICK RD RR OVERPASS	RAILROAD	WALDRICK ROAD	1995	150	34	2391	97.75
W-3	08451100	COLLINS BRIDGE	DESCHUTES RIVER	WALDRICK ROAD	1986	150	34	1957	97.35
W-4	08215700	WILKENSEN	CENTRALIA CANAL	WILKENSEN ROAD	1986	60	34	5357	76
W-6	08252900	WOODARD BAY RD BRIDGE	WALKING TRAIL	WOODARD BAY	1958	76	24.2	1137	82.6
W-7	08251800	WOODARD BAY BRIDGE	WOODARD BAY	WOODARD BAY ROAD	1958/1977	60	24.1	1137	71.13
W-8	08193500	STONEY CREEK BRIDGE	STONEY CREEK	WADDELL CREEK RD.	1976	23	28	1531	88.22
W-9	08901900	PANTS CREEK CULVERT	PANTS CREEK	WADDELL CREEK RD	2018	18	0	1478	98.75
Y-1	08639100	YELM HWY PED OVERPASS	YELM HIGHWAY	PARKS PED. TRAIL	1998	126	12	24000	Trail
Y-2	08905600	SLUICE BOX CULVERT	EATON CREEK	YELM HWY	1950	8	0	7978	95.89
YT-1	08872200	DESCHUTES RIVER TRESTLE	DESCHUTES RIVER	YELM-TENINO TRAIL	1900	268	9	0	Trail
YT-2	08891600	RAILROAD GRADE BRIDGE	OBSOLETE RR	YELM TENINO TRAIL	1900	123	7.7	0	Trail
YT-3	08893000	YELM-TENINO TRAIL	CHURCH HILL CREEK	YELM-TENINO TRAIL	2004	30	9.6	0	Trail
YT-4	08899000	YELM TENINO TRAIL-RR GRADE BRIDGE	NO-NAME CREEK	YELM-TENINO TRAIL	1900	17	9.6	0	Trail
Railroad Bridges									
D-1	08216400	DURGIN ROAD TUNNEL	DURGIN ROAD	RAILROAD	1912	229	19.1	557	RR
M-13	08477000	MULLEN RD RR OVERPASS	MULLEN ROAD	N P RAILROAD	1950/2003	250	27.6	5211	RR
O-10	08053600	OLD 99 RAILROAD UNDERCRO	OLD 99	RAILROAD	1922	28	28	6729	RR
O-13	08022300	OLY-RAINIER RR OVERPASS	RAINIER RD.	BNRR Main Line	1920/2015	90	13	8230	RR

Bridge index

County reference	WSDOT ID	Bridge name	Feature the bridge is constructed over	Roadway, railroad, or trail connected to the bridge	Year built/rebuilt	Length	Width	Avg. daily traffic	Sufficiency rating
TENINO 1	08532000	BN INC U'XING	SUSSEX AVE W	BN INC RR MAINLINE	1985	125	24	22	RR
City of Yelm									
B-1	08389700	BALD HILL ROAD BRIDGE	YELM CREEK	BALD HILL ROAD	1960/1983	20	33.7	6500	81.84
MC-9	08414700	MCKENNA BRIDGE	YELM CREEK	103RD AVE. SW SE	1930	20	26.7	1800	56.47
City of Tenino									
MC-3	08243200	MCDUFF ROAD BRIDGE	SCATTER CREEK	143RD AVE S W	1987	62	34	1256	96.88
O-8	08413300	OLD HWY 99	SCATTER CREEK	OLD HWY 99 SW	1923	66	24	5042	63.06
M-11	08619000	MORNINGSIDE BRIDGE	SCATTER CREEK	MORNINGSIDE DRIVE	1995	35	15.5	26	75.69
			Tribal						
CH-1	08728000	Casino Overcrossing	188TH AVE	PED OVERCROSSING	2005	93	12	1114	Casino

Thurston County Public Works
Bridges 2022





RESOLUTION NO. _____

A RESOLUTION amending Thurston County's Six-Year Transportation Improvement Program for the calendar years 2023-2028 to add the State Route 507 and Vail Rd SE Roundabout project.

WHEREAS, the Board of County Commissioners adopted the 2023-2028 Six-Year Transportation Improvement Program on December 16, 2022; and

WHEREAS, pursuant to WAC 136-15-055, the 2023-2028 Six-Year Transportation Improvement Program of Thurston County may not be revised except by a majority vote of the members of the legislative authority and such revisions shall be by resolution only after a public hearing thereon; and

WHEREAS, Thurston County desires to add a project to the 2023-2028 Six-Year Transportation Improvement Program; and

WHEREAS, a public hearing on the proposed amendment to the Six-Year Transportation Improvement Program for Thurston County for the calendar years 2023-2028 was held on May 23, 2023; and

WHEREAS, the Board of County Commissioners, after considering the testimony presented at the public hearing, finds that the amendment to add the State Route 507 and Vail Rd SE Roundabout project in the 2023-2028 Six-Year Transportation Improvement Program is necessary and required, and should be approved; and

WHEREAS, the Board of County Commissioners finds that the requirements and elements of a Six-Year Transportation Program pursuant to RCW 36.81.121 and RCW 36.81.122, and Chapter 136-15 WAC are incorporated into the amended Program;

NOW, THEREFORE, the Board of County Commissioners of Thurston County, State of Washington, does resolve as follows:

Section 1. Thurston County's Six-Year Transportation Improvement Program for the calendar years 2023-2028, as previously adopted on December 16, 2022, is hereby amended to add the following project as Priority No. 49:

State Route 507 and Vail Rd SE Roundabout

Section 2. A copy of this resolution and the amended 2023-2028 Six-Year Transportation Improvement Program, as attached hereto and by this reference incorporated herein, shall be forwarded to the County Road Administration Board not more than 30 days after their adoption by the Board of County Commissioners.

ADOPTED: _____

ATTEST:

BOARD OF COUNTY COMMISSIONERS
Thurston County, Washington

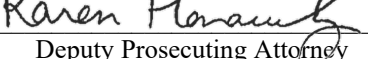
Clerk of the Board

Chair

APPROVED AS TO FORM:

JON TUNHEIM
PROSECUTING ATTORNEY

Vice-Chair

By: 
Deputy Prosecuting Attorney

Commissioner



Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/19/2023

Agenda Item #:

Created by: Angela Celestine, Administrative Assistant I - Public Works - 360-786-5833

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Gerald Tousley, Solid Waste Facility Operations Manager - Public Works - 360-867-2900**

Presenter #2: **Kevin Patching, Utilities Operations Supervisor - Public Works - 360-239-4486**

Item Title:

Contract Award for Analytical Laboratory Testing Services Contract

Action Needed:

Class of Item:

List of Exhibits



Analytical Lab Testing
Services_contract_forAI
S.pdf
PDF File
524 KB

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

Move to award the contract for analytical laboratory testing services to AMTest, Inc. of Kirkland, Washington in the amount of \$1,000,000 and to authorize the Director of Public Works to execute the contract and amendments for up to a 10% contingency (\$100,000 or a total of \$1,100,000), approve option extensions, and approve subsequent work orders.

Item Description:

Public Works Solid Waste Division operates and maintains the Hawks Prairie Closed Landfill located at the Waste and Recovery Center (WARC) which was capped and closed in April 2000. The closed landfill is currently monitored and controlled by the County in accordance with regulatory post closure reporting requirements per Washington Administrative Code (WAC) 173-351 for groundwater, leachate, landfill gas and stormwater. Public Works is responsible for the collection of water samples from the closed landfill and testing by an accredited analytical laboratory. The County is required to provide quarterly and annual groundwater reporting to the Washington State Department of Ecology (DOE) pursuant to WAC 173-351.

Public Works Water Resources Division operates three wastewater treatment facilities located at Boston Harbor, Grand Mound, and Tamoshan and is required to conduct lab testing on wastewater influent and effluent in accordance with DOE permitting requirements. In addition, the division operates three water utilities located at Boston Harbor, Grand Mound, and Tamoshan and is required to conduct lab testing on groundwater in accordance with Department of Health requirements. Public Works is responsible for the collection of samples and testing by an accredited analytical laboratory to confirm compliance with applicable regulatory requirements.

Public Works has need of these services on a recurring basis. On March 30, 2023, a total of two (2) proposals were received to provide required laboratory testing services. Bids were received in response to the Request for Proposal (RFP) advertised on February 23, 2023 in The Olympian and posted on the Thurston County RFP/RFQ/RFS opportunities webpage. Public Works evaluated and scored the proposals based on the contractor's qualifications, experience, past performance/references, key personnel, technical approach, and reasonable rates. AMTest, Inc. submitted the highest rated proposal.

The award to AMTest, Inc. will allow continued laboratory testing services with rates guaranteed by contract. Current testing expenditures for all facilities range between \$90,000 - \$105,000 annually. The term of the contract will be a maximum of five (5) years consisting of a one-year base period and four (4) one-year renewal options. The maximum ceiling amount will be \$1,000,000 with opportunities for increases in future option years, if needed. All contract expenditures for landfill related sampling will be funded through revenues from solid waste facility tipping fees. All contract expenditures for water and sewer utility testing will be funded through utility rates.

This action is consistent with the County's Strategic Plan and is in alignment with Initiative 8 to "Support robust and well-maintained infrastructure systems for a thriving community".

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/24/2023

PROFESSIONAL SERVICES CONTRACT

THURSTON COUNTY / **AMTEST, INC.**
Analytical Laboratory Testing Services

THIS CONTRACT is entered into in duplicate originals between **THURSTON COUNTY**, a municipal corporation, with its principal offices at 3000 Pacific Ave S.E., Olympia, WA 98501, hereinafter "**COUNTY**," and **AMTEST, INC.**, with its principal offices at 13600 NE 126th Pl, Suite C, Kirkland, WA 98034, hereinafter "**CONTRACTOR**."

In consideration of the mutual benefits and covenants contained herein, the parties agree as follows:

1. DURATION OF CONTRACT

The term of this Contract shall begin on June 15, 2023, and shall terminate on June 14, 2023, unless extended via Amendment to the Contract.

This Contract shall be for a maximum of five (5) years including: one one-year base and four (4) one-year renewal options. Option renewals shall be at the sole discretion of the County. The Contract period of performance will be extended through an Amendment to the Contract.

2. SERVICES PROVIDED BY THE CONTRACTOR

The CONTRACTOR represents that it is qualified and possesses the necessary expertise, knowledge, training, and skills, and has the necessary licenses and/or certification to perform the services set forth in this Contract.

The CONTRACTOR shall perform the following services:

Provide analytical lab testing and reporting services on a routine and 'on-call' basis in support of environmental regulatory compliance of Thurston County solid waste and water resources programs.

- a. A detailed description of the services to be performed by the CONTRACTOR is set forth in Exhibit A, which is attached hereto and incorporated herein by reference.
- b. The CONTRACTOR agrees to provide its own labor and materials. Unless otherwise provided for in the Contract, no material, labor, or facilities will be furnished by the COUNTY.
- c. The CONTRACTOR shall perform according to standard industry practice of the work specified by this Contract.
- d. The CONTRACTOR shall complete its work in a timely manner and in accordance with the schedule agreed to by the parties.

e. The CONTRACTOR shall, from time to time, during the progress of the work, confer with the COUNTY. At the COUNTY'S request, the CONTRACTOR shall prepare and present status reports on its work.

3. **SERVICES PROVIDED BY THE COUNTY**

In order to assist the CONTRACTOR in fulfilling its duties under this Contract, the COUNTY shall provide the following:

a. Relevant information as exists to assist the CONTRACTOR with the performance of the CONTRACTOR'S services.

b. Coordination with other County Departments or other Consultants as necessary for the performance of the CONTRACTOR'S services.

c. Services documents, or other information identified in Exhibit A.

4. **CONTRACT REPRESENTATIVES**

Each party to this Contract shall have a contract representative. Each party may change its representative upon providing written notice to the other party. The parties' representatives are as follows:

a. For CONTRACTOR:

Name of Representative: Aaron Young

Title: Vice President/Project Manager

Mailing Address: 13600 NE 126th Pl, Suite C

City, State and Zip Code: Kirkland, WA 98038

Telephone Number: 425-885-1664

E-mail Address: aarony@amtestlab.com

b. For COUNTY:

(1) Solid Waste Division

Name of Representative: Gerald Tousley

Title: Solid Waste Facility Operations Manager

Mailing Address: 2420 Hogum Bay Rd NE

City, State and Zip Code: Olympia, WA 98516

Telephone Number: 360-867-2900

E-mail Address: gerald.tousley@co.thurston.wa.us

(2) Water Resources Division

Name of Representative: Kevin Patching

Title: Utilities Operations Supervisor

Mailing Address: 9605 Tilley Road South

City, State and Zip Code: Olympia, WA 98512

Telephone Number: 360-867-2288

E-mail Address: kevin.patching@co.thurston.wa.us

5. COMPENSATION

a. For the services performed hereunder, the CONTRACTOR shall be paid based upon mutually agreed rates contained in Exhibit B, which is attached hereto and incorporated herein by reference. The maximum total amount payable by the COUNTY to the CONTRACTOR under this Contract shall not exceed **\$1,000,000.00**, unless otherwise amended.

b. No payment shall be made for any work performed by the CONTRACTOR, except for work identified and set forth in this Contract or supporting exhibits or attachments incorporated by reference into this Contract.

c. The CONTRACTOR may, in accordance with Exhibit B, submit invoices to the COUNTY not more often than once per month during the progress of the work for partial payment of work completed to date. Invoices shall cover the time CONTRACTOR performed work for the COUNTY during the billing period. The COUNTY shall pay the CONTRACTOR for services rendered in the month following the actual delivery of the work and will remit payment within thirty (30) days from the date of receipt of billing.

d. The CONTRACTOR shall not be paid for services rendered under the CONTRACT unless and until they have been performed to the satisfaction of the COUNTY.

e. In the event the CONTRACTOR has failed to perform any substantial obligation to be performed by the CONTRACTOR under this Contract and such failure has not been cured within ten (10) days following notice from the COUNTY, then the COUNTY may, in its sole discretion, upon written notice to the CONTRACTOR, withhold any and all monies due and payable to the CONTRACTOR, without penalty until such failure to perform is cured or otherwise adjudicated. "Substantial" for purposes of this Contract means faithfully fulfilling the terms of the Contract with variances only for technical or minor omissions or defects.

f. Unless otherwise provided for in this Contract or any exhibits or attachments hereto, the CONTRACTOR will not be paid for any billings or invoices presented for payment prior to the execution of the Contract or after its termination.

6. AMENDMENTS AND CHANGES IN WORK

a. In the event of any errors or omissions by the CONTRACTOR in the performance of any work required under this Contract, the CONTRACTOR shall make any, and all necessary corrections without

additional compensation. All work submitted by the CONTRACTOR shall be certified by the CONTRACTOR and checked for errors and omissions. The CONTRACTOR shall be responsible for the accuracy of the work, even if the work is accepted by the COUNTY.

b. No amendment, modification or renewal shall be made to this Contract unless set forth in a written Contract Amendment, signed by both parties and attached to this Contract. Work under a Contract Amendment shall not proceed until the Contract Amendment is duly executed by the COUNTY.

7. HOLD HARMLESS AND INDEMNIFICATION

a. The CONTRACTOR shall hold harmless, indemnify and defend the COUNTY, its officers, officials, employees and agents, from and against any and all claims, actions, suits, liability, losses, expenses, damages, and judgments of any nature whatsoever, including costs and attorneys' fees in defense thereof, for injury, sickness, disability or death to persons or damage to property or business, caused by or arising out of the CONTRACTOR'S acts, errors or omissions or the acts, errors or omissions of its employees, agents, subcontractors or anyone for whose acts any of them may be liable, in the performance of this Contract. Claims shall include, but not be limited to, assertions that information supplied or used by the CONTRACTOR or subcontractor infringes any patent, copyright, trademark, trade name, or otherwise results in an unfair trade practice. PROVIDED HOWEVER, that the CONTRACTOR'S obligations hereunder shall not extend to injury, sickness, death or damage caused by or arising out of the sole negligence of the COUNTY, its officers, officials, employees or agents. PROVIDED FURTHER, that in the event of the concurrent negligence of the parties, the CONTRACTOR'S obligations hereunder shall apply only to the percentage of fault attributable to the CONTRACTOR, its employees, agents or subcontractors.

b. In any and all claims against the COUNTY, its officers, officials, employees and agents by any employee of the CONTRACTOR, subcontractor, anyone directly or indirectly employed by any of them, or anyone for whose acts any of them may be liable, the indemnification obligation under this Section shall not be limited in any way by any limitation on the amount or type of damages, compensation, or benefits payable by or for the CONTRACTOR or subcontractor under Worker's Compensation acts, disability benefits acts, or other employee benefits acts, it being clearly agreed and understood by the parties hereto that the CONTRACTOR expressly waives any immunity the CONTRACTOR might have had under Title 51 RCW. By executing the Contract, the CONTRACTOR acknowledges that the foregoing waiver has been mutually negotiated by the parties and that the provisions of this Section shall be incorporated, as relevant, into any contract the CONTRACTOR makes with any subcontractor or agent performing work hereunder.

c. The CONTRACTOR'S obligations hereunder shall include, but are not limited to, investigating, adjusting and defending all claims alleging loss from action, error or omission, or breach of any common law, statutory or other delegated duty by the CONTRACTOR, the CONTRACTOR'S employees, agents or subcontractors.

8. INSURANCE

a. **Professional Legal Liability:** The CONTRACTOR, if he is a licensed professional, shall maintain Professional Legal Liability or Professional Errors and Omissions coverage appropriate to the CONTRACTOR'S profession and shall be written subject to limits of not less than **\$1,000,000** per loss.

The coverage shall apply to liability for a professional error, act or omission arising out of the scope of the CONTRACTOR'S services defined in this Contract. Coverage shall not exclude bodily injury or property damage. Coverage shall not exclude hazards related to the work rendered as part of the Contract or within the scope of the CONTRACTOR'S services as defined by this Contract including testing, reporting, measuring operations, or laboratory analysis where such services are rendered as part of the Contract.

b. **Workers' Compensation (Industrial Insurance):** The CONTRACTOR shall maintain workers' compensation insurance as required by Title 51 RCW and shall provide evidence of coverage to the Thurston County Risk Management Division.

The CONTRACTOR shall send to Thurston County at the end of each quarter written verification that premium has been paid to the Washington State Department of Labor and Industries for Industrial Insurance coverage. Alternatively, the CONTRACTOR shall provide certification of approval by the Washington State Department of Labor and Industries if self-insured for Workers Compensation.

c. **Commercial General Liability:** The CONTRACTOR shall maintain Commercial General Liability coverage for bodily injury, personal injury and property damage, subject to limits of not less than **\$1,000,000** per loss. The general aggregate limit shall apply separately to this Contract and be no less than **\$2,000,000**.

- i. The CONTRACTOR shall provide Commercial General Liability coverage which does not exclude any activity to be performed in fulfillment of this Contract. Specialized forms specific to the industry of the CONTRACTOR will be deemed equivalent provided coverage is no more restrictive than would be provided under a standard Commercial General Liability policy, including contractual liability coverage.
- ii. The CONTRACTOR'S Commercial General Liability insurance shall include the COUNTY, its officers, officials, employees and agents with respect to performance of services, and shall contain no special limitations on the scope of protection afforded to the COUNTY as additional insured.
- iii. The CONTRACTOR shall furnish the COUNTY with evidence that the additional insured provision required above has been met. An acceptable form of evidence is the endorsement pages of the policy showing the COUNTY as an additional insured.
- iv. If the CONTRACTOR'S liability coverage is written as a claims made policy, then the CONTRACTOR must evidence the purchase of an extended reporting period or "tail" coverage for a three-year period after project completion, or otherwise maintain the coverage for the three-year period.
- v. If the Contract is over \$50,000 then the CONTRACTOR shall also maintain Employers Liability Coverage with a limit of not less than \$1 million.

d. **Automobile Liability:** The CONTRACTOR shall maintain Business Automobile Liability insurance with a limit of not less than **\$1,000,000** each accident combined Bodily Injury and Property Damages. Coverage shall include owned, hired, and non-owned automobiles.

e. Other Insurance Provisions:

- i. The CONTRACTOR'S liability insurance provisions shall be primary with respect to any insurance or self-insurance programs covering the COUNTY, its elected and appointed officers, officials, employees, and agents.
- ii. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to the COUNTY, its officers, officials, employees, or agents.
- iii. The CONTRACTOR'S insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
- iv. The CONTRACTOR shall include all subcontractors as insureds under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverage for subcontractors shall be subject to all of the requirements stated herein.
- v. The insurance limits mandated for any insurance coverage required by this Contract are not intended to be an indication of exposure nor are they limitations on indemnification.
- vi. The CONTRACTOR shall maintain all required policies in force from the time services commence until services are completed. Certificates, policies, and endorsements expiring before completion of services shall be promptly replaced.

f. Verification of Coverage and Acceptability of Insurers: The CONTRACTOR shall place insurance with insurers licensed to do business in the State of Washington and having A.M. Best Company ratings of no less than A-, with the exception that excess and umbrella coverage used to meet the requirements for limits of liability or gaps in coverage need not be placed with insurers or re-insurers licensed in the State of Washington.

- i. Certificates of Insurance shall show the Certificate Holder as Thurston County and include c/o of the Office or Department issuing the Contract. The address of the Certificate Holder shall be shown as the current address of the Office or Department.
- ii. Written notice of cancellation or change shall be mailed to the COUNTY at the following address:

Attn: Risk Analyst
Human Resources
2000 Lakeridge Drive S.W.
Olympia, Washington 98502

- iii. The CONTRACTOR shall furnish the COUNTY with properly executed certificates of insurance or a signed policy endorsement which shall clearly evidence all insurance required in this section prior to commencement of services. The certificate will, at a minimum, list limits of liability and coverage. The certificate will provide that the

underlying insurance contract will not be canceled or allowed to expire except on thirty (30) days prior written notice to the COUNTY.

- iv. The CONTRACTOR or its broker shall provide a copy of any and all insurance policies specified in this Contract upon request of the Thurston County Risk Management Division.

9. TERMINATION

a. The COUNTY may terminate this Contract for convenience in whole or in part whenever the COUNTY determines, in its sole discretion, that such termination is in the best interests of the COUNTY. The COUNTY may terminate this Contract upon giving ten (10) days written notice by Certified Mail to the CONTRACTOR. In that event, the COUNTY shall pay the CONTRACTOR for all costs incurred by the CONTRACTOR in performing the Contract up to the date of such notice. Payment shall be made in accordance with Section 5 of this Contract.

b. In the event funding for this project is withdrawn, reduced, or limited in any way after the effective date of this Contract, the COUNTY may summarily terminate this Contract notwithstanding any other termination provision of the Contract. Termination under this paragraph shall be effective upon the date specified in the written notice of termination sent by the COUNTY to the CONTRACTOR. After the effective date, no charges incurred under this Contract are allowable.

c. If the CONTRACTOR breaches any of its obligations hereunder and fails to cure the breach within ten (10) days of written notice to do so by the COUNTY, the COUNTY may terminate this Contract, in which case the COUNTY shall pay the CONTRACTOR only for the costs of services accepted by the COUNTY, in accordance with Section 5 of this Contract. Upon such termination, the COUNTY, at its discretion, may obtain performance of the work elsewhere, and the CONTRACTOR shall bear all costs and expenses incurred by the COUNTY in completing the work and all damage sustained by the COUNTY by reason of the CONTRACTOR'S breach. If, subsequent to termination, it is determined for any reason that (1) the CONTRACTOR was not in default, or (2) the CONTRACTOR'S failure to perform was not its fault or its subcontractor's fault or negligence, the termination shall be deemed to be a termination under subsection a of this section.

10. ASSIGNMENT, DELEGATION, AND SUBCONTRACTING

a. The CONTRACTOR shall perform the terms of the Contract using only its bona fide employees or agents who have the qualifications to perform under this Contract. The obligations and duties of the CONTRACTOR under this Contract shall not be assigned, delegated, or subcontracted to any other person or firm without the prior express written consent of the COUNTY.

b. The CONTRACTOR warrants that it has not paid, nor has it agreed to pay any company, person, partnership, or firm, other than a bona fide employee working exclusively for CONTRACTOR, any fee, commission, percentage, brokerage fee, gift, or other consideration contingent upon or resulting from the award or making of this Contract.

11. NON-WAIVER OF RIGHTS

The parties agree that the excuse or forgiveness of performance, or waiver of any provision(s) of this Contract does not constitute a waiver of such provision(s) or future performance or prejudice the right of the waiving party to enforce any of the provisions of this Contract at a later time.

12. INDEPENDENT CONTRACTOR

a. The CONTRACTOR'S services shall be furnished by the CONTRACTOR as an Independent Contractor and not as an agent, employee, or servant of the COUNTY. The CONTRACTOR specifically has the right to direct and control CONTRACTOR'S own activities in providing the agreed services in accordance with the specifications set out in this Contract.

b. The CONTRACTOR acknowledges that the entire compensation for this Contract is set forth in Section 5 of this Contract, and the CONTRACTOR is not entitled to any County benefits, including, but not limited to: vacation pay, holiday pay, sick leave pay, medical, dental, or other insurance benefits, fringe benefits, or any other rights or privileges afforded to Thurston County employees.

c. The CONTRACTOR shall have and maintain complete responsibility and control over all its subcontractors, employees, agents, and representatives. No subcontractor, employee, agent or representative of the CONTRACTOR shall be or deem to be or act or purport to act as an employee, agent or representative of the COUNTY.

d. The CONTRACTOR shall assume full responsibility for the payment of all payroll taxes, use, sales, income or other form of taxes, fees, licenses, excises, or payments required by any city, county, federal or state legislation which is now or may during the term of this Contract be enacted as to all persons employed by the CONTRACTOR and as to all duties, activities and requirements by the CONTRACTOR in performance of the work on this project and under this Contract and shall assume exclusive liability therefore, and meet all requirements thereunder pursuant to any rules or regulations.

e. The CONTRACTOR agrees to immediately remove any of its employees or agents from assignment to perform services under this Contract upon receipt of a written request to do so from the COUNTY'S contract representative or designee.

13. COMPLIANCE WITH LAWS

The CONTRACTOR shall comply with all applicable federal, state and local laws, rules and regulations in performing this Contract.

14. INSPECTION OF BOOKS AND RECORDS

The COUNTY may, at reasonable times, inspect the books and records of the CONTRACTOR relating to the performance of this Contract. The CONTRACTOR shall keep all records required by this Contract for six (6) years after termination of this Contract for audit purposes.

15. NONDISCRIMINATION

The CONTRACTOR, its assignees, delegates or subcontractors shall not discriminate against any person in the performance of any of its obligations hereunder on the basis of race, color, creed,

ethnicity, religion, national origin, age, sex, marital status, veteran status, sexual orientation or the presence of any disability. Implementation of this provision shall be consistent with RCW 49.60.400.

16. OWNERSHIP OF MATERIALS/WORK PRODUCED

a. Material produced in the performance of the work under this Contract shall be “works for hire” as defined by the U.S. Copyright Act of 1976 and shall be owned by the COUNTY. This material includes, but is not limited to, books, computer programs, plans, specifications, documents, films, pamphlets, reports, sound reproductions, studies, surveys, tapes, and/or training materials. Ownership includes the right to copyright, patent, register, and the ability to transfer these rights. The COUNTY agrees that if it uses any materials prepared by the CONTRACTOR for purposes other than those intended by this Contract, it does so at its sole risk and it agrees to hold the CONTRACTOR harmless therefore to the extent such use is agreed to in writing by the CONTRACTOR.

b. An electronic copy of all or a portion of material produced shall be submitted to the COUNTY upon request or at the end of the job using the word processing program and version specified by the COUNTY.

17. DISPUTES

Differences between the CONTRACTOR and the COUNTY, arising under and by virtue of this Contract, shall be brought to the attention of the COUNTY at the earliest possible time in order that such matters may be settled, or other appropriate action promptly taken. Any dispute relating to the quality or acceptability of performance and/or compensation due the CONTRACTOR shall be decided by the COUNTY’S Contract representative or designee. All rulings, orders, instructions, and decisions of the COUNTY’S contract representative shall be final and conclusive, subject to the CONTRACTOR’S right to seek judicial relief pursuant to Section 18.

18. CHOICE OF LAW, JURISDICTION AND VENUE

a. This Contract has been and shall be construed as having been made and delivered within the State of Washington, and it is agreed by each party hereto that this Contract shall be governed by the laws of the State of Washington, both as to its interpretation and performance.

b. Any action at law, suit in equity, or judicial proceeding arising out of this Contract shall be instituted and maintained only in any of the courts of competent jurisdiction in Thurston County, Washington.

19. SEVERABILITY

a. If a court of competent jurisdiction holds any part, term or provision of this Contract to be illegal, or invalid in whole or in part, the validity of the remaining provisions shall not be affected, and the parties’ rights and obligations shall be construed and enforced as if the Contract did not contain the particular provision held to be invalid.

b. If any provision of this Contract is in direct conflict with any statutory provision of the State of Washington, that provision which may conflict shall be deemed inoperative and null and void insofar as it may conflict and shall be deemed modified to conform to such statutory provision.

c. Should the COUNTY determine that the severed portions substantially alter this Contract so that the original intent and purpose of the Contract no longer exists, the COUNTY may, in its sole discretion, terminate this Contract.

20. ENTIRE AGREEMENT

The parties agree that this Contract is the complete expression of its terms and conditions. Any oral or written representations or understandings not incorporated in this Contract are specifically excluded.

21. NOTICES

Any notices shall be effective if personally served upon the other party or if mailed by registered or certified mail, return receipt requested, to the addresses set out in Section 4. Notice may also be given by facsimile with the original to follow by regular mail. Notice shall be deemed to be given three days following the date of mailing or immediately if personally served. For service by facsimile, service shall be effective upon receipt during working hours. If a facsimile is sent after working hours, it shall be effective at the beginning of the next working day.

The parties hereto acknowledge that the waiver of immunity set out in Section 7.b. was mutually negotiated and specifically agreed to by the parties herein.

CONTRACTOR:

For the Board of County Commissioners
Thurston County, Washington

Firm: AMTest, Inc.

By: _____

Jennifer D. Walker, PMP

By: _____

Title: Director, Public Works

Signature: _____
(Authorized Representative)

Date _____

Date _____

Title: _____

Address: 13600 NE 126th PL, Suite C

Kirkland, WA 98038

Approved as to Form by the Prosecuting Attorney's Office

Reviewed 1/5/05

EXHIBIT A

PROFESSIONAL SERVICES CONTRACT

THURSTON COUNTY/**AMTEST, INC.**
Analytical Laboratory Testing Services

SCOPE OF SERVICES

1. The services to be performed by the CONTRACTOR under this Contract, which are described in Section 2 of the Contract (SERVICES PROVIDED BY THE CONTRACTOR), are set forth as follows:

Contractor will provide all management, materials, equipment, labor, and other items necessary to provide analytical laboratory testing and reporting services for various samples collected by the County on both a routine and 'on-call' basis.

Laboratory testing will be performed at an accredited laboratory facility approved by Washington State Department of Ecology for the type of constituent being analyzed.

The laboratory services to be provided include, but are not limited to the following:

A. Project Management and Coordination

1. Provide a designated Program/Project Manager(s) for the duration of the Contract.
2. Supply bottles, storage/shipping containers (coolers), labels, and custody seals and/or forms. Sample bottles shall be approved for the analytical methods listed in the tables below, shall contain appropriate preservatives, be capped tightly, and delivered as arranged by the Thurston County Field Sampler. Locations and frequency are as follows:

Location	Sample Type	Quantity	Frequency
Waste and Recovery Center (WARC)	Groundwater	15	Quarterly
WARC	Leachate	Varies	Monthly
WARC	Storm Water	Varies	Per rain event
Boston Harbor	Potable & Non-Potable Water	Varies	Bi-weekly
	Solid Metals	Varies	Annually
Grand Mound	Potable & Non-Potable Water	Varies	Monthly
	Solid Metals	Varies	Twice Annually
Olympic View		Varies	Annually

Tamoshan	Potable & Non-Potable Water	Varies	Bi-weekly
	Solid Metals	Varies	Annually

The lab shall notify Thurston County at the beginning of the Contract of the lead time it needs for timely delivery of storage/shipping containers.

3. Coordinate scheduling of lab services with designated County representative(s). The County will be responsible for the collection of samples, labeling containers, placing into coolers with packing ice and taped closed with custody seals, and shipping or requesting pickup. Coordination includes accepting delivery of lab samples sent via Federal Express (FedEX), United Postal Service (UPS), Dalsey, Hillblom and Lynn (DHL) or bus. If bus service is used, the County will notify the Laboratory so that it can arrange pickup at the nearest bus station. No extra payment for pickup from bus station will be made. The County may request pickup of samples from the Thurston County site. Additional charges for this service are included as a separate cost item in the Pricing Schedule.
4. Offer pickup and drop-off at the Public Works Tilley Campus as scheduled.
5. Manage Chain of Custody forms. All samples will remain under the control of the sampling team until shipment receipt by the analytical laboratory. A chain of custody will be maintained for the samples following industry standard chain of custody procedures. The Chain of Custody Form also doubles as an Analysis Request Sheet. The entries on the Chain of Custody Form will match the designations on the sample containers.
6. Provide required lab results/reports.

B. Sampling and Testing

1. WARC Closed Landfill Groundwater Testing & Analysis:

Thurston County has a requirement for quarterly and annual testing per Washington Administrative Code (WAC) 173-351 for groundwater and leachate based on the below Table 1 – Event Schedule and Test Samples:

Table 1 – Event Schedule and Test Samples

Sampling Month	Constituents for Analysis (a)
January	Appendix I and II
April	Appendix I and II
July	Appendix I, II, and III
October	Appendix I and II

- a. Constituents for analysis are listed in Appendices of Washington Administrative Code (WAC) 173-351-99.

Public Works staff will collect samples from 15 wells, 1 leachate sample, and 3 Quality Control (QC) samples (trip blank, field blank, and duplicate).

Duplicate samples will be collected for one well during each sampling event to provide intra-sample variability.

- b. Blank samples will be collected for this sampling program and compared to evaluate sources of introduced contamination. The following types of blank samples may be used for this sampling program.
 - Trip blanks are clean matrix samples taken from the laboratory to the location of sampling and transported back to the laboratory without exposure to sampling procedures. Trip blanks will be provided by the laboratory and carried with the sampling equipment throughout the sampling event to evaluate shipping and laboratory sources of contamination.
 - Field blanks may be obtained for this sampling program. Field blanks are samples of analyte-free water poured into sampling containers in the field to include the total conditions of sampling and laboratory sources of contamination.
 - Method Blanks are samples prepared to represent the matrix as closely as possible. Method blanks are prepared and analyzed similarly to field samples by the laboratory, to assess contamination introduced during sample preparation activities.
 - Instrument blank samples are blank samples analyzed with field samples by the laboratory, to assess the presence of instrument contamination.

Note: The number of samples is subject to modification if sampling wells are added or subtracted.

2. WARC Leachate Testing & Analysis

Leachate monitoring samples will be collected monthly by the County from up to four monitoring stations on the landfill property. This site is regulated under Chapter 90.48 Revised Code of Washington (RCW) and as stipulated in the City of Lacey discharge permit No. LA-004.

The leachate monitoring program will be implemented as described, unless modification is mandated by State regulations, Federal regulations, local County Health Department requirements, or Lacey, Olympia, Tumwater, and Thurston County (LOTT) requirements.

During the summer months the leachate pretreatment lagoon may be drained for

maintenance. During this time and during extended dry conditions influent or effluent leachate testing may not be required.

Each sampling event shall be in accordance with Table 2.

Table 2 – Event Schedule and Test Samples

Event Frequency	Analyte Name	Test Method	No. of Samples/event	Reporting Limit
Monthly	Ammonia	EPA 350.1	3	5mg/l
	5-Day BOD	SM5210B	3	1mg/l
	TSS	SM2540D	3	1mg/l
	Arsenic	EPA 200.8	1	0.05mg/l
	Cadmium	EPA 200.8	1	0.002mg/l
	Chromium (Total)	EPA 200.8	1	0.005mg/l
	Chromium (Hexavalent)*	SM3500CrB		0.001 mg/l
	Copper	EPA 200.8	1	0.002mg/l
	Cyanide (Total)	335.4 SM4500-CN-E	1	0.001mg/l
	Cyanide (Free)*	335.4 SM4500-CN-G	1	0.0001 mg/l
	Lead	EPA 200.8	1	0.02mg/l
	Mercury	EPA 245.1 / 7471B	1	0.0001mg/l
	Nickel	EPA 200.8	1	0.01mg/l
	Selenium (Total)	EPA 200.8	1	0.001 mg/l
	Oil and Grease (Polar & Non Polar)	1664	1	5.2mg/l
	Hydrocarbon-based oils & Grease	NWTPH-Dx	1	5.0 mg/l
	Silver	EPA 200.8	1	0.003mg/l
	Zinc	EPA 200.8	1	0.004mg/l
	Molybdenum (Total)	EPA 200.8	1	0.0001 mg/l
*Test only if Total exceeds 0.25mg/l				

Thurston County is required by permit to produce a monthly Discharge Monitoring Report (DMR) to the regulatory agency(s) no later than the 15th day of the month following the completed reporting period. To meet this requirement Thurston County must have the analytical results for leachate a minimum of 7 days prior to the 15th day of the month. Emailed lab results will be sufficient. Lab results shall be submitted within 14 days of receipt of the samples or by the 7th day of the following month, whichever is sooner.

3. Water Resources: Drinking Water & Analysis

Regular testing of drinking water samples is required by Department of Health.

Required tests and methods are listed in Table 3.

Table 3 - Drinking Water Test Samples

IOC's Complete	Analyte DOH Number	Analyte Name	Result range	Maximum Contaminant Level	State Reporting Limit	Units
	10	MANGANESE	EQ	0.05	0.01	mg/L
	14	SODIUM	EQ		5	mg/L
	15	HARDNESS	EQ		10	mg/L
	16	CONDUCTIVITY	EQ	700	70	Umhos/cm
	17	TURBIDITY	EQ		0.1	NTU
	18	COLOR	EQ	15	15	CU
	19	FLUORIDE	EQ	4	0.2	mg/L
	21	CHLORIDE	EQ	250	20	mg/L
	22	SULFATE	EQ	250	50	mg/L
	26	TDS-TOTAL DISSOLVED SOLIDS	EQ	500	100	mg/L
	4	ARSENIC	LT	0.0104	0.001	mg/L
	5	BARIUM	LT	2	0.1	mg/L
	6	CADMIUM	LT	0.005	0.001	mg/L
	7	CHROMIUM	LT	0.1	0.007	mg/L
	8	IRON	LT	0.3	0.1	mg/L
	9	LEAD	LT		0.001	mg/L
	11	MERCURY	LT	0.002	0.0002	mg/L
	12	SELENIUM	LT	0.05	0.002	mg/L
	13	SILVER	LT	0.1	0.1	mg/L
	20	NITRATE-N	LT	10	0.5	mg/L
	23	COPPER	LT		0.02	mg/L
	24	ZINC	LT	5	0.2	mg/L
	110	BERYLLIUM	LT	0.004	0.0003	mg/L
	111	NICKEL	LT	0.1	0.005	mg/L
	112	ANTIMONY	LT	0.006	0.003	mg/L

IOC Lead & Copper	Analyte DOH Number	Analyte Name	Result Range	Maximum Contaminant Level	State Reporting Limit	Units
	9	LEAD	EQ		0.001	mg/L
	23	COPPER	EQ		0.02	mg/L

VOCs						
	27	CHLOROFORM	EQ		0.5	ug/L
	28	BROMODICHLOROMETHANE	EQ		0.5	ug/L
	29	DIBROMOCHLOROMETHANE	LT		0.5	ug/L
	30	BROMOFORM	LT		0.5	ug/L

45	VINYL CHLORIDE	LT	2	0.5	ug/L
46	1,1 DICHLOROETHYLENE	LT	7	0.5	ug/L
47	1,1,1 TRICHLOROETHANE	LT	200	0.5	ug/L
48	CARBON TETRACHLORIDE	LT	5	0.5	ug/L
49	BENZENE	LT	5	0.5	ug/L
50	1,2 DICHLOROETHANE	LT	5	0.5	ug/L
51	TRICHLOROETHYLENE	LT	5	0.5	ug/L
52	1,4 DICHLOROBENZENE	LT	75	0.5	ug/L
53	CHLOROMETHANE	LT		0.5	ug/L
54	BROMOMETHANE	LT		0.5	ug/L
55	CHLOROETHANE	LT		0.5	ug/L
56	METHYLENE CHLORIDE(DICHLOROMETHANE)	LT	5	0.5	ug/L
57	TRANS- 1,2 DICHLOROETHYLENE	LT	100	0.5	ug/L
58	1,1 DICHLOROETHANE	LT		0.5	ug/L
59	2,2 DICHLOROPROPANE	LT		0.5	ug/L
60	CIS- 1,2 DICHLOROETHYLENE	LT	70	0.5	ug/L
62	1,1 DICHLOROPROPENE	LT		0.5	ug/L
63	1,2 DICHLOROPROPANE	LT	5	0.5	ug/L
64	DIBROMOMETHANE	LT		0.5	ug/L
65	CIS- 1,3 DICHLOROPROPENE	LT		0.5	ug/L
66	TOLUENE	LT	1000	0.5	ug/L
67	1,1,2 TRICHLOROETHANE	LT	5	0.5	ug/L
68	TETRACHLOROETHYLENE	LT	5	0.5	ug/L

HAA5s	Analyte DOH Number	Analyte Name	Result range	Maximum Contaminant Level	State Reporting Limit	Units
	312	DICHLOROACETIC ACID	EQ		1	ug/L
	413	TRICHLOROACETIC ACID	EQ		1	ug/L
	415	DIBROMOACETIC ACID	EQ		1	ug/L
	416	HAA(5)	EQ	60.4		ug/L
	411	MONOCHLOROACETIC ACID	LT		2	ug/L
	414	MONOBROMOACETIC ACID	LT		1	ug/L

THMs	Analyte DOH Number	Analyte Name	Result range	Maximum Contaminant Level	State Reporting Limit	Units
	27	CHLOROFORM	EQ		0.5	ug/L
	28	BROMODICHLOROMETHANE	EQ		0.5	ug/L
	29	DIBROMOCHLOROMETHANE	EQ		0.5	ug/L
	31	TOTAL TRIHALOMETHANE	EQ	80.4		ug/L
	30	BROMOFORM	LT		0.5	ug/L

Micro-biological	Analyte DOH Num	Analyte Name	Result Range	Maximum Contaminant Level	State Reporting Limit	Units
	1	TOTAL COLIFORM	EQ			/100ml

Radionuclides	Analyte DOH Number	Analyte Name	Result Range	Maximum Contaminant Level	State Reporting Limit	Units
	166	RADIUM 228	LT	5	1	pCi/L
	41	GROSS ALPHA (MINUS URANIUM)	LT	15		pCi/L
	165	GROSS ALPHA	LT		3	pCi/L
	42	GROSS BETA	LT	50	4	pCi/L

SOCs Herbicides	Analyte DOH Number	Analyte Name	Result Range	Maximum Contaminant Level	State Reporting Limit	Units
	37	2,4 - D	LT	70	0.1	ug/L
	38	2,4,5 TP (SILVEX)	LT	50	0.2	ug/L
	134	PENTACHLOROPHENOL	LT	1	0.04	ug/L
	135	2,4 DB	LT		1	ug/L
	136	2,4,5 T	LT		0.4	ug/L
	137	DALAPON	LT	200	1	ug/L
	138	DICAMBA	LT		0.2	ug/L
	139	DINOSEB	LT	7	0.2	ug/L
	140	PICLORAM	LT	500	0.1	ug/L
	220	BENTAZON	LT		0.5	ug/L
	221	DICHLORPROP	LT		0.5	ug/L
	223	ACIFLUORFEN	LT		2	ug/L
	224	CHLORAMBEN	LT		0.2	ug/L
	225	DCPA ACID METABOLITES	LT		0.1	ug/L
	226	3,5 DICHLORBENZOIC ACID	LT		0.5	ug/L
	228	4- NITROPHENOL	LT		0.5	ug/L

SOCs Pesticides	Analyte DOH Number	Analyte Name	Result Range	Maximum Contaminant Level	State Reporting Limit	Units
	33	ENDRIN	LT	2	0.01	ug/L
	34	LINDANE (BHC - GAMMA)	LT	0.2	0.02	ug/L
	35	METHOXYCHLOR	LT	40	0.1	ug/L
	36	TOXAPHENE	LT	3	1	ug/L
	117	Alachlor	LT	2	0.2	ug/L
	118	ALDRIN	LT		0.1	ug/L
	119	ATRAZINE	LT	3	0.1	ug/L
	120	BENZO (A) PYRENE	LT	0.2	0.02	ug/L
	121	BUTACHLOR	LT		0.1	ug/L
	122	CHLORDANE (TOTAL)	LT	2	0.2	ug/L
	123	DIELDRIN	LT		0.1	ug/L
	124	DI (ETHYLHEXYL) ADIPATE	LT	400	0.6	ug/L
	125	DI (ETHYLHEXYL) PHTHALATE	LT	6	0.6	ug/L
	126	HEPTACHLOR	LT	0.4	0.04	ug/L
	127	HEPTACHLOR EPOXIDE	LT	0.2	0.02	ug/L
	128	HEXACHLOROBENZENE	LT	1	0.1	ug/L
	129	HEXACHLOROCYCLO PENTADIENE	LT	50	0.1	ug/L
	130	METOLACHLOR	LT		0.1	ug/L
	131	METRIBUZIN	LT		0.1	ug/L
	132	PROPACHLOR	LT		0.1	ug/L
	133	SIMAZINE	LT	4	0.07	ug/L
	134	PENTACHLOROPHENOL	LT	1	0.04	ug/L
	153	PCB (AS TOTAL AROCHLORS)	LT	0.5	0.5	ug/L
	173	AROCHLOR 1221	LT		20	ug/L
	174	AROCHLOR 1232	LT		0.5	ug/L

	Analyte DOH Number	Analyte Name	Result Range	Maximum Contaminant Level	State Reporting Limit	Units
	9	LEAD	EQ		0.001	mg/L
	23	COPPER	EQ		0.02	mg/L

4. Water Resources: Wastewater Testing & Analysis

Regular testing of wastewater samples (wastewater influent, effluent, and biosolids) is required by each treatment plant's National Pollutant Discharge Elimination System (NPDES) permit and the Puget Sound Nutrient General Permit. Required tests and methods are listed in Table 4.

Table 4 – Wastewater/Sewer Test Samples

Analyte Name		Test Method
Ammonia Nitrogen		EPA 350.1
TKN		4500NorgB
Nitrate Nitrogen		300
Nitrite Nitrogen		300
Total Phosphorus		4500-P B,E
Orthophosphate		4500-P E
Fecal Coliform		9222
Total Organic Carbon		5310C
CBOD		5120B
BOD 5		5210
COD		
Dissolved Oxygen		4500
pH		4500H
Total Solids		2540
Total Dissolved Solids		2540C
Total Suspended Solids		2540 D
Fecal Coliform per dry gram (MPN) solids		multiple tube fermentation
Total Solids		2540G

Biosolids testing for class B biosolids

Salmonella in sewage sludge		MSRV Medium
Arsenic		200.8
Cadmium		200.8
Copper		200.8
Lead		200.8
Mercury		200.8 / EPA 7471
Molybdenum		200.8
Nickel		200.8
Selenium		200.8
Zinc		200.8
Ammonia Nitrogen		4500NH3E
Total kjeldahl Nitrogen		4500NorgB
Total Organic Nitrogen		
Nitrate		300
Total Solids		2540G

Thurston County is required by permit to produce a monthly discharge monitoring report (DMR) to the regulatory agency(s) no later than the 15th day of the month following the completed reporting period. To meet this requirement, Thurston County must have the analytical results a maximum of 21 days after the sample is received or the 10th day of the following month or sooner. Emailed lab results will be sufficient.

C. Laboratory Data Review (applicable to Landfill Groundwater Testing)

Analytical data generated as a result of this scope of work will be evaluated by the Thurston County Environmental Health Department licensed hydrogeologist (LHG) Quality Assurance/Quality Control (QA/QC) coordinator, to ensure that the data meets the requirements of the project as specified herein. The QA coordinator will evaluate the data following Level III data validation guidelines. These guidelines require surrogate recoveries, matrix spikes, duplicates, and method blank results reported by the laboratory, but no raw data of instrument calibration information is submitted for review. These guidelines are found in the following references:

- U.S. Environmental Protection Agency, October 2004. USEPA Laboratory Program National Functional Guidelines for Inorganic Data Review. OSWER 9240.1-45, EPA 540-R-04-004.
- U.S. Environmental Protection Agency, October 2004. USEPA Laboratory Program National Functional Guidelines for Organic Data Review. OSWER 9240.1-05A-P, EPA 540/R-99/008.

D. Laboratory Deliverables

1. Solid Waste: Landfill Groundwater Laboratory results package shall be submitted electronically in the Environmental Information Management (EIM) format. Hardcopies to be submitted upon request.
2. Water Resources: Water and Sewer Laboratory results package shall be submitted electronically in a pdf. Hardcopies to be provided with invoice monthly.

E. Order Execution

1. On-call Orders:
 - a. Field Manager will notify laboratory of delivery or pickup required.
 - b. Laboratory shall respond within the appropriate holding times to ensure quality control.
 - c. Laboratory will provide results in accordance with the deliverable schedule.
 - d. Late delivery of lab analysis report will result in a reduction in price.
2. Payment Schedule:

- a. Company may bill once a month. Separate invoices shall be submitted for (1) Solid Waste Division and (2) Water Resources Division. Invoices for Solid Waste Division shall be further delineated by Groundwater tests and Leachate tests. Invoices for Water Resources Division shall be further delineated by Water tests and Sewer tests.
 - b. Invoices are to be submitted within 30 calendar days from completion of the work.
 - c. Invoices are to be sent via email to the Thurston County Public Works Accounts Payable in-box address: PWAP@co.thurston.wa.us. Subject line of email should include Contract #, Department Division (Solid Waste or Water Resources), and Sampling Location.
 - d. Invoices are to be sent as a single document and may be in pdf or word format and the contents of the invoice shall include:
 - Company Name and Address.
 - Remittance terms and instructions.
 - Invoice Number and Date.
 - Billing Period for which Invoice is being submitted.
 - Sampling Location(s).
 - Amount Due on the invoice.
 - Detailed breakout of each lab test, unit rate, quantity, extended amount and any additional charges.
 - e. Payments will be made within 30 calendar days of receipt of a proper invoice.
2. The services to be performed by the COUNTY under this Contract, which are described in Section 3 of the Contract (SERVICES PROVIDED BY THE COUNTY) are set forth as follows (if applicable):
- A. Provide all relevant information as exists to assist Contractor in performance of the contract
 - B. Coordinate with other County departments or other agencies as necessary for performance of the contract.
 - C. Issue work orders with samples mailed or pickup services.

EXHIBIT B

PROFESSIONAL SERVICES CONTRACT

THURSTON COUNTY/**AMTEST, INC.**
Analytical Laboratory Testing Services

COMPENSATION

1. The CONTRACTOR'S compensation under this Contract, which is described in Section 5 of the Contract (COMPENSATION), is set forth as follows:

- a. The maximum amount payable under this contract is **\$1,000,000**, unless amended.
- b. Unit Rates will be in accordance with Contractor's rate schedule provided herewith as Attachment 1 – Analytical Lab Testing Rate Schedule.
- c. Payments for work performed will be based on the negotiated rate schedule and actual quantities as verified by delivered lab results.
- d. Rates may be adjusted no more than once annually at time of option renewal. Compensation will be adjusted by no more than 80% of the Consumer Price Index (CPI) – W Seattle-Tacoma-Bellevue (April to April) or as agreed to by the parties.
- e. Contractor payments are subject to a 10% reduction for each week deliverables are delinquent unless the County agrees to waive the deduction due to uncontrollable circumstances.

Attachment 1

Analytical Laboratory Testing Services

Rate Schedule

A. Ground Water Test and Analysis

1	2	3	4	5	6	7
Analytes	Matrix	Analytical Method	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
Total Metals (Sb,As,Ba,Be,Cd,Cr,Co,Cu,Pb,I,SE,Ag,Tl,V,Zn)	Water	EPA 200.8	10	ug/L	\$75	100%
Diss Metals (Sb,As,Ba,Be,Cd,Cr,Co,Cu,Pb, i,Se,Ag,Tl,V,Zn) FF	Water	EPA 200.8	10	ug/L	\$7	100%
Nitrate	Water	EPA 300.0	10		\$12	100%
Volatiles Low Level	Water	EPA 8260C	10	ug/L	\$125	100%
Total Metals (Ca, Mg,K,a)	Water	EPA 200.7 Rev 4.4	10	mg/L	\$25	100%
Chloride & Sulfate	Water	EPA 300.0	10	mg/L	\$15	100%
Total and Bicarbonate Alkalinity	Water	EPA SM 2320B	10	mg/L	\$12	100%
Dissolved Metals (Fe,Mn), field filtered	Water	EPA 200.7 Rev 4.4	10	mg/L	\$12	100%
T C, singleton	Water	EPA SM 5310B	10	mg/L	\$20	100%
Solids, Total Dissolved (TDS)	Water	EPA SM 2540C	10	mg/L	\$12	100%
Solids, Total Suspended (TSS)	Water	EPA SM 2540D	10	mg/L	\$12	100%
Nitrogen, Ammonia	Water	EPA 350.1	10	ug/L	\$12	100%
Volatiles (long list Spike)	Water	EPA 8260B	10	ug/L	\$175	100%
Semi volatiles (long list spike)	Water	EPA 8270C	10	ug/L	\$300	100%
Pesticides	Water	EPA 8081A	10	ug/L	\$100	100%
Herbicides	Water	EPA 8151A	10	ug/L	\$225	100%
Metals	Water	EPA 6010C	10	mg/L	\$75	100%
Cyanide, Total	Water	SM4500 CN-E	10	mg/L	\$30	100%
Mercury	Water	EPA 7470A	10	mg/L	\$25	100%
Sulfide	Water	SM400S2D	10	mg/L	\$25	100%
PCBs	Water	EPA 8082A	10	ug/L	\$100	100%

B. Leachate Test and Analysis

1	2	3	4	5	6	7
Analytes	Matrix	Analytical Method	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
5-Day Biochemical Oxygen Demand (BOD 5)	Water	SM5210B	10	mg/L	\$30	25% for 5 Day TAT
Cadmium, total	Water	EPA 200.8	10	mg/L	\$8	100%
Chromium, total	Water	EPA 200.8	10	mg/L	\$8	100%
Chromium Hexavalent	Water	SM3500CrB	10	mg/L	\$25	100%
Total Suspended Solids (TSS)	Water	SM2540D	10	mg/L	\$12	100%
Ammonia	Water	EPA 350.1	10	mg/L	\$12	100%
Arsenic, total	Water	EPA 200.8	10	mg/L	\$8	100%
Cyanide (Total)	Water	335.4 SM4500-CN-E	10	mg/L	\$30	100%
Cyanide (Free)	Water	335.4 SM4500-CN-G	10	mg/L	\$30	100%
Fats Oils and Grease of animal or vegetable origin	Water	1664	10	mg/L	\$40	100%
Hydrocarbon-based oils and grease	Water	NWTPH-Dx	10	mg/L	\$75	100%
Copper, total	Water	EPA 200.8	10	mg/L	\$8	100%
Lead, total	Water	EPA 200.8	10	mg/L	\$8	100%
Mercury, total	Water	EPA 245.1 / 7471B	10	mg/L	\$25	100%
Molybdenum, total	Water	EPA 200.8	10	mg/L	\$8	100%
Nickel, total	Water	EPA 200.8	10	mg/L	\$8	100%
Selenium, total	Water	EPA 200.8	10	mg/L	\$8	100%
Silver, total	Water	EPA 200.8	10	mg/L	\$8	100%
Zinc, total	Water	EPA 200.8	10	mg/L	\$8	100%

C. Drinking Water Test and Analysis

1	2	3	4	5	6	7
IOC's Complete	Analyte DOH Number	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
	10	MANGANESE	10	mg/L	\$8	100%
	14	SODIUM	10	mg/L	\$8	100%
	15	HARDNESS	10	mg/L	\$12	100%
	16	CONDUCTIVITY	10	Umhos/Cm	\$8	100%
	17	TURBIDITY	10	NTU	\$8	100%
	18	COLOR	10	CU	\$8	100%
	19	FLUORIDE	10	mg/L	\$12	100%
	21	CHLORIDE	10	mg/L	\$12	100%
	22	SULFATE	10	mg/L	\$12	100%
	26	TDS-TOTAL DISSOLVED SOLIDS	10	mg/L	\$12	100%
	4	ARSENIC	10	mg/L	\$8	100%
	5	BARIUM	10	mg/L	\$8	100%
	6	CADMIUM	10	mg/L	\$8	100%
	7	CHROMIUM	10	mg/L	\$8	100%
	8	IRON	10	mg/L	\$8	100%
	9	LEAD	10	mg/L	\$8	100%
	11	MERCURY	10	mg/L	\$25	100%
	12	SELENIUM	10	mg/L	\$8	100%
	13	SILVER	10	mg/L	\$8	100%
	20	NITRATE-N	10	mg/L	\$12	100%
	23	COPPER	10	mg/L	\$8	100%
	24	ZINC	10	mg/L	\$8	100%
	110	BERYLLIUM	10	mg/L	\$8	100%
	111	NICKEL	10	mg/L	\$8	100%
	112	ANTIMONY	10	mg/L	\$8	100%
		Complete IOSs Panel	10		\$175	100%
IOC Lead & Copper	Analyte DOH Number	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
	9	LEAD	10	mg/L	\$8	100%
	23	COPPER	10	mg/L	\$8	100%
VOCs	Analyte DOH Number	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup

		Complete VOCs Panels	20	ug/L	\$150	100%
	27	CHLOROFORM				
	28	BROMODICHLOROMETHANE				
	29	DIBROMOCHLOROMETHANE				
	30	BROMOFORM				
	45	VINYL CHLORIDE				
	46	1,1 DICHLOROETHYLENE				
	47	1,1,1 TRICHLOROETHANE				
	48	CARBON TETRACHLORIDE				
	49	BENZENE				
	50	1,2 DICHLOROETHANE				
	51	TRICHLOROETHYLENE				
	52	1,4 DICHLOROBENZENE				
	53	CHLOROMETHANE				
	54	BROMOMETHANE				
	55	CHLOROETHANE				
	56	METHYLENE CHLORIDE(DICHLOROMETHANE)				
	57	TRANS- 1,2 DICHLOROETHYLENE				
	58	1,1 DICHLOROETHANE				
	59	2,2 DICHLOROPROPANE				
	60	CIS- 1,2 DICHLOROETHYLENE				
	62	1,1 DICHLOROPROPENE				
	63	1,2 DICHLOROPROPANE				
	64	DIBROMOMETHANE				
	65	CIS- 1,3 DICHLOROPROPENE				
	66	TOLUENE				
	67	1,1,2 TRICHLOROETHANE				
	68	TETRACHLOROETHYLENE				
HAA5s	Analyte DOH Number	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
		Complete HAA5s Panel	10	ug/L	\$75	100%

	312	DICHLOROACETIC ACID				
	413	TRICHLOROACETIC ACID				
	415	DIBROMOACETIC ACID				
	416	HAA(5)				
	411	MONOCHLOROACETIC ACID				
	414	MONOBROMOACETIC ACID				
THMs	Analyte DOH Number	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
		Complete THMs Panel	10	ug/L	\$65	100%
	27	CHLOROFORM				
	28	BROMODICHLOROMETHANE				
	29	DIBROMOCHLOROMETHANE				
	31	TOTAL TRIHALOMETHANE				
	30	BROMOFORM				
Micro- biological	Analyte DOH Num	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
	1	TOTAL COLIFORM	10	CFU/100mL	\$15	100%
Radionuclides	Analyte DOH Number	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
	166	RADIUM 228	130	pCi/L	\$135	100%
	41	GROSS ALPHA (MINUS URANIUM)	130	pCi/L	\$135	100%
	165	GROSS ALPHA	130	pCi/L	\$135	100%
	42	GROSS BETA	130	pCi/L	\$135	100%
SOCs Herbicides	Analyte DOH Number	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
		Complete Herbicides Panel	20	ug/L	\$175	100%
	37	2,4 - D				
	38	2,4,5 TP (SILVEX)				
	134	PENTACHLOROPHENOL				
	135	2,4 DB				

	136	2,4,5 T				
	137	DALAPON				
	138	DICAMBA				
	139	DINOSEB				
	140	PICLORAM				
	220	BENTAZON				
	221	DICHLORPROP				
	223	ACIFLUORFEN				
	224	CHLORAMBEN				
	225	DCPA ACID METABOLITES				
	226	3,5 DICHLORBENZOIC ACID				
	228	4- NITROPHENOL				
SOCs Pesticides	Analyte DOH Number	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
		Complete SOC's Panels	20	ug/L	\$300	100%
	33	ENDRIN				
	34	LINDANE (BHC - GAMMA)				
	35	METHOXYCHLOR				
	36	TOXAPHENE				
	117	Alachlor				
	118	ALDRIN				
	119	ATRAZINE				
	120	BENZO (A) PYRENE				
	121	BUTACHLOR				
	122	CHLORDANE (TOTAL)				
	123	DIELDRIN				
	124	DI (ETHYLHEXYL) ADIPATE				
	125	DI (ETHYLHEXYL) PHTHALATE				
	126	HEPTACHLOR				
	127	HEPTACHLOR EPOXIDE				
	128	HEXACHLOROBENZENE				
	129	HEXACHLOROCYCLO PENTADIENE				
	130	METOLACHLOR				
	131	METRIBUZIN				
	132	PROPACHLOR				
	133	SIMAZINE				

	134	PENTACHLOROPHENOL				
	153	PCB (AS TOTAL AROCHLORS)				
	173	AROCHLOR 1221				
	174	AROCHLOR 1232				
	Analyte DOH Number	Analyte Name	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
	9	LEAD	10	mg/L	\$12	100%
	23	COPPER	10	mg/L	\$12	100%

D. Wastewater/Sewer Test and Analysis

1	2	3	4	5	6	7
Analyte Name		Standard Method	Turnaround Time (Business Days)	U/M	Unit Price	Expedited Unit Price or Markup
Ammonia Nitrogen		EPA 350.1	10	mg/L	\$12	100%
TKN		4500NorgB	10	mg/L	\$30	100%
Nitrate Nitrogen		300	10	mg/L	\$12	100%
Nitrite Nitrogen		300	10	mg/L	\$12	100%
Total Phosphorus		4500-P B,E	10	mg/L	\$12	100%
Orthophosphate		4500-P E	10	mg/L	\$12	100%
Fecal Coliform		9222	10	CFU/mL	\$20	100%
Total Organic Carbon		5310C	10	mg/L	\$25	100%
CBOD		5120B	10	mg/L	\$30	25% for 5 day
BOD 5		5210	10	2mg/L	\$30	25% for 5 day
COD			10	mg/L	\$25	100%
Dissolved Oxygen		4500	10	mg/L	\$12	100%
pH		4500H	10	unit	\$8	100%
Total Solids		2540	10	mg/L	\$8	100%
Total Dissolved Solids		2540C	10	mg/L	\$12	100%
Total Suspended Solids		2540 D	10	mg/L	\$12	100%
Fecal Coliform per dry gram (MPN) solids		multiple tube fermentation	10	MPN/g	\$30	100%
Total Solids		2540G	10	%	\$8	100%
Biosolids testing for class B biosolids						
Salmonella in sewage sludge		MSRV Medium	10	MPN/4g	\$125	100%
Arsenic		200.8	10	ug/g	\$12	100%
Cadmium		200.8	10	ug/g	\$12	100%
Copper		200.8	10	ug/g	\$12	100%
Lead		200.8	10	ug/g	\$12	100%
Mercury		200.8 / EPA 7471	10	ug/g	\$25	100%

Molybdenum		200.8	10	ug/g	\$12	100%
Nickel		200.8	10	ug/g	\$12	100%
Selenium		200.8	10	ug/g	\$12	100%
Zinc		200.8	10	ug/g	\$12	100%
Ammonia Nitrogen		4500NH3E	10	ug/g	\$12	100%
Total Kjeldahl Nitrogen		4500NorgB	10	ug/g	\$30	100%
Total Organic Nitrogen			10	ug/g	\$30	100%
Nitrate		300	10	ug/g	\$12	100%
Total Solids		2540G	10	%	\$8	100%

Notes:

1. Charge for pickup from Tilley Campus: \$150.00 per trip
2. Charge for overnight early morning shipping via UPS from Tilley Campus: \$160.00 per cooler
3. Unit Prices include all direct, indirect costs and profit excluding sales tax.
4. Expedited Markup represents charge for Rush Services equal to 24 to 48 hour turnaround, unless otherwise stated.



Board of County Commissioners AGENDA ITEM SUMMARY

Agenda Date:

Date Created: 5/18/2023

Agenda Item #:

Created by: Angela Celestine, Administrative Assistant I - Public Works - 360-786-5833

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Craig Sisson, Real Estate Services Manager - Public Works - 360-867-2354**

Item Title:

Right-of-Way Vacation of the Entire Alley Located in Block 4, Wrights Addition to Rochester

Action Needed:

Class of Item:

List of Exhibits



Hinkle Resolution -
KAH.pdf
PDF File
170 KB

Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.



Hinkle signed staff
report.pdf
PDF File
2.08 MB



HE Recommendation-
Hinkle-ROW-
Vacation.pdf
PDF File
241 KB



Vicinity Map .pdf
PDF File
545 KB

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

☐ PAO

☐ FinSvcs

☐ HR

☐ Budget Office

☐ CAO

☐ Other

Notes:

Budget Effect Summary? ☐

Recommended Action:

Move to approve a resolution adopting the findings, conclusions, and recommendation of the Hearing Examiner to vacate the entire alley located in Block 4 in the plat of Wrights Addition to Rochester as outlined in the Hearing Examiner's recommendation.

Item Description:

On April 11, 2023, a public hearing was held on the vacation of the entire alley located in Block 4, Wrights Addition to Rochester, Division No. 1. This unopened right-of-way lying adjacent to tax parcel numbers 85410402300, 85410400100 and 85410400800 was dedicated to Thurston County by the plat of Wrights Addition to Rochester, recorded at Volume 8 of Plat at Page 48, under Auditor's File Number 49605 on November 26, 1910. The Hearing Examiner considered the mandated criteria and determined that:

1. The right-of-way was never opened or used for public travel.
2. It is not necessary to maintain the full width of the right-of-way for public use as the adjacent properties have access from surrounding roads.
3. The public will benefit by this vacation as the County will be relieved of liability for the area. The County will receive compensation for the right of way based on current appraised value, and the value of the petitioner's property will increase with the additional size.

This recommendation is made subject to the following conditions:

1. The Applicant shall pay compensation as set forth in TCC 13.36.030. This condition has been met. The County has received compensation in the amount of \$20,140.

This road vacation is in alignment with the County's Strategic Plan Initiative 8 to "Support robust and well-maintained infrastructure systems for a thriving community".

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/25/2023

RESOLUTION NO. _____

A RESOLUTION adopting the findings, conclusions, and recommendation of the hearing examiner to vacate a County right-of-way subject to conditions and declaring County right-of-way vacated pursuant to chapter 36.87 RCW and chapter 13.36 of the Thurston County Code.

WHEREAS, on the petition of John Hinkle, Hinkle Properties Inc., it has been brought to the attention of the Board of County Commissioners, pursuant to chapter 36.87 RCW, that the County right-of-way known as Wrights Addition to Rochester may be considered useless as part of the County road system and that the public will be benefited by its vacation and abandonment; and

WHEREAS, the County Road Engineer submitted a report concerning the proposed vacation, and a notice of hearing was duly published and posted in accordance with chapter 36.87 RCW; and

WHEREAS, pursuant to RCW 36.87.060, the Hearing Examiner held a public hearing on April 14, 2023, and considered the report of the County Road Engineer, took testimony and evidence, and made a recommendation to the Board of County Commissioners that the vacation be approved, subject to payment of compensation; and

WHEREAS, it has been brought to the attention of the Board of County Commissioners that the applicant has submitted compensation to the County for the Class B road consistent with TCC 13.36.030.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF THURSTON COUNTY, as follows:

SECTION 1. That the Board adopts the April 14, 2023 findings, conclusions, and recommendation of the hearing examiner to vacate the County right-of-way subject to the condition that the applicant submit compensation to the County for the Class B road consistent with TCC 13.36.030.

SECTION 2. That the Board declares that the vacation condition of compensation has been fulfilled.

SECTION 3. That the following described County right-of-way is hereby declared vacated: The entire alley located in Block 4, Wrights Addition to Rochester, Division No. 1, as recorded in Volume 8 of Plats at Page 48, Auditors File No. 49605, records of Thurston County, WA. Lying adjacent to tax parcel numbers 85410402300, 85410400100, 85410400800.

ADOPTED: _____

BOARD OF COUNTY COMMISSIONERS
Thurston County, Washington

ATTEST:

Clerk of the Board

Chair

APPROVED AS TO FORM:
JON TUNHEIM
PROSECUTING ATTORNEY

Vice-Chair

By: Karen Hanau
Deputy Prosecuting Attorney

Commissioner

THURSTON COUNTY PUBLIC WORKS STAFF REPORT

HEARING EXAMINER HEARING

Tuesday, April 11, 2023

PROJECT NO: 2023100462 – Road Vacation

APPLICANT: John Hinkle, Hinkle Properties Inc.

REQUEST: Applicant has requested that the County's interest in this road right-of-way be vacated to allow them to reconfigure parcels into building sites.

GENERAL INFORMATION

- A. Applicant: John Hinkle, Hinkle Properties Inc.
P.O. Box 1108, Rochester WA 98579
- B. Location: South of 9507 181st Way SW, Rochester WA 98579
- C. Petitioned Legal Description: The entire alley located in Block 4, Wrights Addition to Rochester, Division No. 1, as recorded in Volume 8 of Plats at Page 48, Auditors File No. 49605, records of Thurston County, WA. Lying adjacent to tax parcel numbers 85410402300, 85410400100, 85410400800.

PURPOSE OF REQUEST

Applicant has requested vacation of this unopened County right-of-way to allow for development of these parcels. Applicant has proposed a Boundary Line Adjustment (see BLA No. 22-104151) to reconfigure these parcels which will include use of the proposed right-of-way vacation area to create buildable sites.

BACKGROUND

This right-of-way was dedicated to Thurston County on November 26, 1910, with the recording of Wrights Addition to Rochester, Division No. 1, recorded at Volume 8 of Plats, at Page 48, Auditors File No. 49605.

NOTIFICATION

Notice of Public Hearing was published in The Olympian on March 28, 2023, and on April 4, 2023 and the notice was posted in the vicinity of the requested vacation on March 14, 2023, being at least 20 days prior to the hearing per RCW 36.87.050. There are no adjacent owners to be notified.

CRITERIA

1. Is the road now or had the road previously been, in use? This right-of-way has never been open or used for public travel.
2. What is the condition of the road? This right-of-way is currently undeveloped and covered by native grasses and brush.
3. Is it advisable to preserve the road as a county road? It is not advisable to maintain this right-of-way for public travel.
4. Will the public be benefited? The public will be benefited by the development of buildable lots which will lead to an increased tax base in addition to the county receiving fair market value compensation for this right of way.
5. Are there any other facts or matters of importance to the Board? This area has been identified as being located in the 1000' Mineral Lands Notification Area, and in the "Less Preferred" designation for Mazama Pocket Gopher Soils in the Habitat Conservation Plan.

DEPARTMENT RECOMMENDATION

Thurston County Public Works recommends that the vacation request of John Hinkle, Hinkle Properties Inc. be APPROVED subject to payment of compensation as outlined in T.C.C. 13.36.030.



Matt Unzelman P.E.
Acting County Engineer

LIST OF EXHIBITS

EXHIBIT 1 Public Works Staff Report including the following attachments:

Attachment a Notice of Public Hearing

Attachment b Copy of Application

Attachment c Vicinity Map

Attachment d Section/Township/Range Map

Attachment e Plat Map

Attachment f Proposed Boundary Line Adjustment No. 22-104151

NOTICE OF PUBLIC HEARING
Before the
THURSTON COUNTY HEARINGS EXAMINER
Project # 2023100462

PURPOSE: Public Hearing to Consider the County Engineer's Report and to take testimony and receive evidence regarding Road Vacation Request of John Hinkle, Hinkle Properties Inc.

PETITIONED LEGAL DESCRIPTION: The entire alley located in Block 4, Wrights Addition to Rochester, Division No. 1, as recorded in Volume 8 of Plats at Page 48, Auditors File No. 49605, records of Thurston County, WA. Lying adjacent to tax parcel numbers 85410402300, 85410400100, 85410400800.

DATE: Tuesday, April 11, 2023

TIME: 10:00 a.m. or as soon thereafter as may be heard.

PLACE: This meeting is a **virtual meeting only via telephone and online webinar**. To attend the meeting online go to www.thurstoncountybdc.com and click on Hearing Examiner Public Hearing. Please follow the instructions for joining via your preferred platform. To attend the meeting via telephone or to have meeting instructions emailed to you, please contact Sonja Cady at 360-972-6901.

CONTACT PERSON: Kelli Root

TELEPHONE: (360) 867-2356

All interested persons are invited to present testimony relevant to the above-requested action. If unable to attend virtually via telephone or online, written statements may be submitted by e-mail at kelli.root@co.thurston.wa.us. Statements must be received by 5:00 p.m. on the business day preceding the hearing. Verbal and written testimony will be accepted at the hearing.

Disability Accommodations: Persons with disabilities requiring reasonable accommodations at the hearing should call the Reasonable Accommodation Coordinator at 360-786-5440. Persons with speech or hearing disabilities may call via Washington Relay: 711 or 800-833-6388.

DATED: _____

BOARD OF THURSTON COUNTY COMMISSIONERS

BY: _____
Clerk of the Board

Please do not publish below this line.

APPROVED AS TO FORM:

Publish:

March 28, 2023

April 4, 2023

JON TUNHEIM
PROSECUTING ATTORNEY

BY: Karen Horan
Deputy Prosecuting Attorney

Attachment 'a'



Building Development Center

2000 Lakeridge Dr. SW, Olympia, WA 98502

(360)786-5490 / (360)754-2939 (Fax)

TDD Line (360) 754-2933

Email: permit@co.thurston.wa.us

www.thurstoncountybdc.com

Creating Solutions for Our Future

MASTER APPLICATION

This application must accompany a project specific supplemental application.

STAFF USE ONLY		DATE STAMP THURSTON COUNTY RECEIVED
NOTE IN BL	2023100462 23-101229 RB Area: Site: UNKNOWN 85410400100 Sub Type: Roadway Vacations	FEB 02 2023 BUILDING DEVELOPMENT CENTER
Gopher Soils <input type="checkbox"/> YES <input type="checkbox"/> NO Prairie Soils <input type="checkbox"/> YES <input type="checkbox"/> NO		Intake By: <u>Rm</u>

PROJECT DESCRIPTION Vacation of Alley

PROPERTY INFORMATION

1. Tax Parcel Number(s) 85410402300; 85410400100 ; 85410400200 ; 85410400800
2. Subdivision Name _____ Lot # _____
3. Property Address _____ City _____ Zip Code _____
4. Directions to Property (from Thurston County Courthouse)
I-5 South to Exit 95 Maytown, head towards Littlerock, take left on Case Rd SW, take right on 183rd Ave SW, turn right to stay on 183rd, take right on Pendleton St SW, take left on 181st Way SW, property will be on the left.

PROPERTY ACCESS

5. Property Access ☐ Existing ☒ Proposed
6. Access Type ☒ Private Driveway ☐ Shared Driveway ☐ Private Road ☐ Public Road
7. Property Access Issues (locked gate, gate code, dogs or other animals) ☒ No ☐ Yes _____
Point of contact will be contacted for gate code prior to site visit. Gate codes written on this form are public information. Property owner is responsible for providing gate code and securing animals prior to site visit.

WATER/SEPTIC


8. Water Supply ☐ Existing ☒ Proposed
9. Water Supply Type ☐ Single Family ☐ Two Party Well ☐ Group A ☐ Group B
WATER SYSTEM NAME Rochester Water
10. Waste Water Sewage Disposal ☐ Existing ☒ Proposed
11. Sewage Disposal System Type ☒ Individual Septic System ☐ Community System ☐ Sewer
NAME OF PUBLIC SYSTEM _____

Attachment 'b' |


BILLING OF INVOICES

The fee charged at the time of application covers base hours listed on the fee schedule. When base hours by a Department are used, a monthly billing invoice is generated at the hourly rate listed on the fee schedule. Should review of the project exceed the base hours allotted, billing invoices shall be mailed to: ☒ Owner ☐ Applicant ☐ Point of Contact

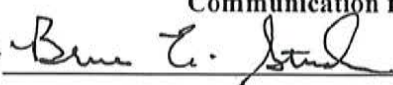
PROPERTY OWNER (additional property owner sheet can be obtained online at www.thurstoncountybdc.com)

Property Owner Name <u>Hinkle Properties Inc.</u>			
Mailing Address <u>P.O. Box 1108</u>	City <u>Rochester</u>	State <u>WA</u>	Zip Code <u>98579</u>
Phone (<u>360</u>) <u>239-3555</u>	Cell (<u>360</u>) <u>701-3954</u>	Fax (<u>360</u>) <u>273-0819</u>	
EMAIL <u>hinklehomes@hotmail.com</u>			
Communication from staff provided by Email? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
Property Owner Signature* 		Date <u>2-2-23</u>	

APPLICANT

Applicant Name _____			
Mailing Address _____	City _____	State _____	Zip Code _____
Phone () _____	Cell () _____	Fax () _____	
EMAIL _____			
Communication from staff provided by Email? <input type="checkbox"/> YES <input type="checkbox"/> NO			
Signature* 		Date <u>02-02-2023</u>	

POINT OF CONTACT (Person receiving all County correspondence)

Name <u>Bruce Studeman @ Bracy & Thomas</u>			
Mailing Address <u>1520 Irving St SW, Suite B</u>	City <u>Tumwater</u>	State <u>WA</u>	Zip Code <u>98512</u>
Phone (<u>360</u>) <u>357-5593</u>	Cell () _____	Fax () _____	
EMAIL <u>bruce@bracythomas.com; kim@bracythomas.com</u>			
Communication from staff provided by Email? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
Signature* 		Date <u>02-02-2023</u>	

*DISCLAIMER

Application is hereby made for a permit(s) to authorize the activities described herein. I certify that I am familiar with the information contained in the application package and that to the best of my knowledge and belief, such information is true, complete, and accurate. I further certify that I possess the authority to undertake the proposed activities. I hereby grant to the agencies to which this application is made or forwarded, the right to enter the above-described location to inspect the proposed, in-progress or completed work. I agree to start work only after all necessary permits/approvals have been received.

SUPPLEMENTAL APPLICATION

REQUEST TO
VACATE
RIGHT-OF-WAY

STAFF USE ONLY

2023100462 23-101229 RB Area:
Site: UNKNOWN
85410400100
Sub Type: Roadway Vacations

FEB 02 2023

BUILDING DEVELOPMENT CENTER

PLEASE NOTE: ALL APPLICATIONS AND SITE PLANS MUST BE COMPLETED IN BLACK OR BLUE INK ONLY

This application cannot be submitted alone. In addition to this form, a complete application includes:

- ☒ Master Application
- ☒ Site Plan (see checklist below)
- ☒ Justification Letter (see below)
- ☒ Applicable processing fees. *Refer to current fee schedules. Additional fees may occur if base hours/fees at intake are exhausted.*

Site Plan Checklist:

- ☒ A north arrow, date and site address
- ☒ Map of parcel(s)
- ☒ Road names
- ☒ Proposed area to be vacated

Justification Letter

This letter shall describe the reason for the request and briefly explain how the vacation would be a benefit to the public.

Failure to provide complete information may result in a delay of the review process or the rejection of your application.



Resource Stewardship | Permit Assistance Center
2000 Lakeridge Drive SW, Olympia, WA 98502
(360) 754-3355 / (360) 754-2939 (Fax) / TDD Line (360) 754-2933
permit@co.thurston.wa.us / www.co.thurston.wa.us/permitting

Attachment 'b' 3

BRACY & THOMAS, LAND SURVEYORS

1520 IRVING STREET SW, SUITE B
TUMWATER, WASHINGTON 98512
PHONE (360) 357-5593

February 1, 2023

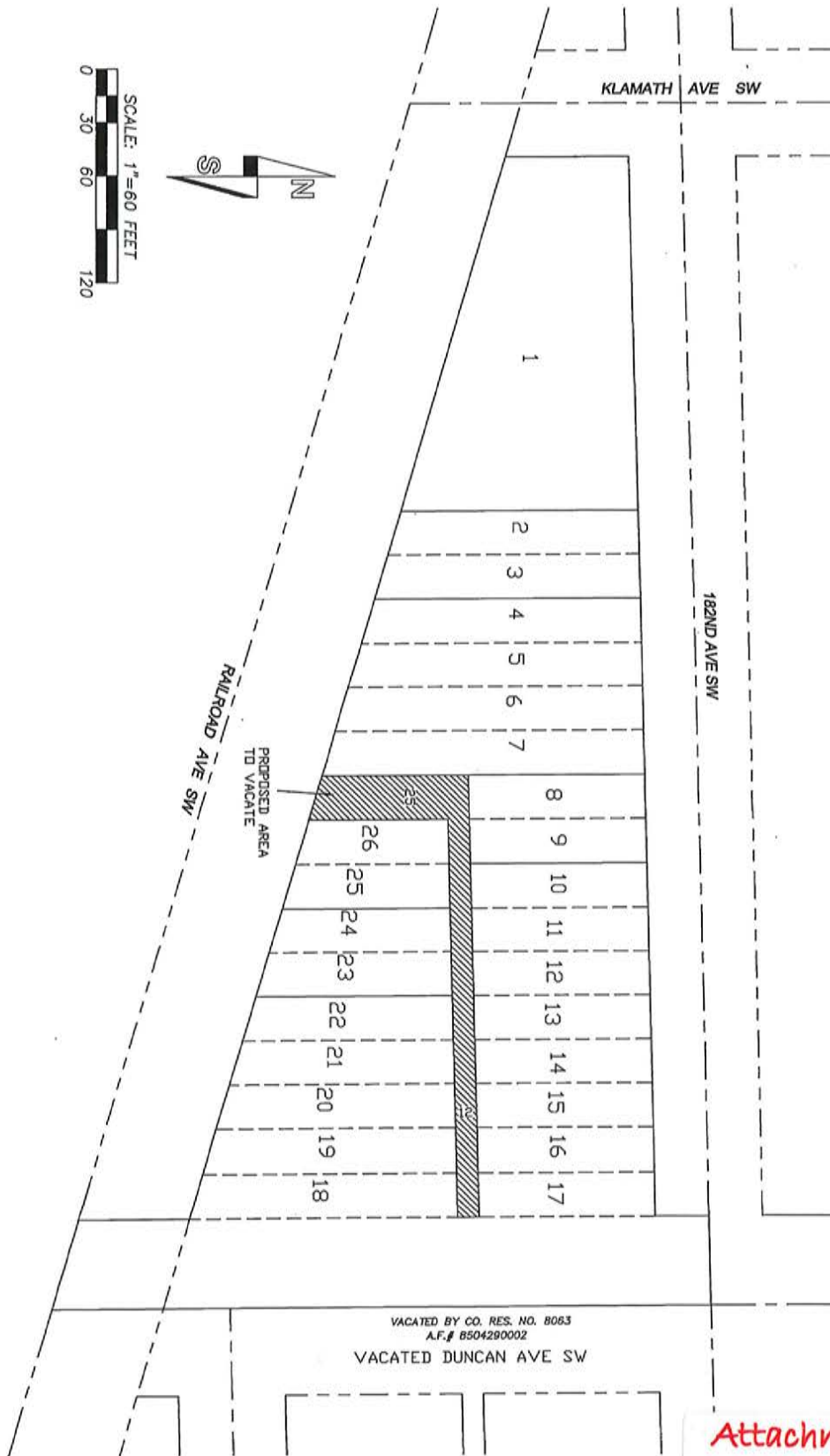
A Boundary Line Adjustment involving all these parcels is currently in review with TCCPED, proposing a reconfiguration of the parcel boundaries using the existing unopened ROW to the north as access. Some of the parcels (in their existing configuration) are land-locked as the result of previous vacations. By vacating the rights-of-way that are within the subject properties (along with approval of the BLA), it will make these lots a reasonable size and configuration for future development as single-family homes.



Hinkle Properties, Inc.
John Hinkle

Attachment 'b' 4

SCALE: 1"=60 FEET
0 30 60 120

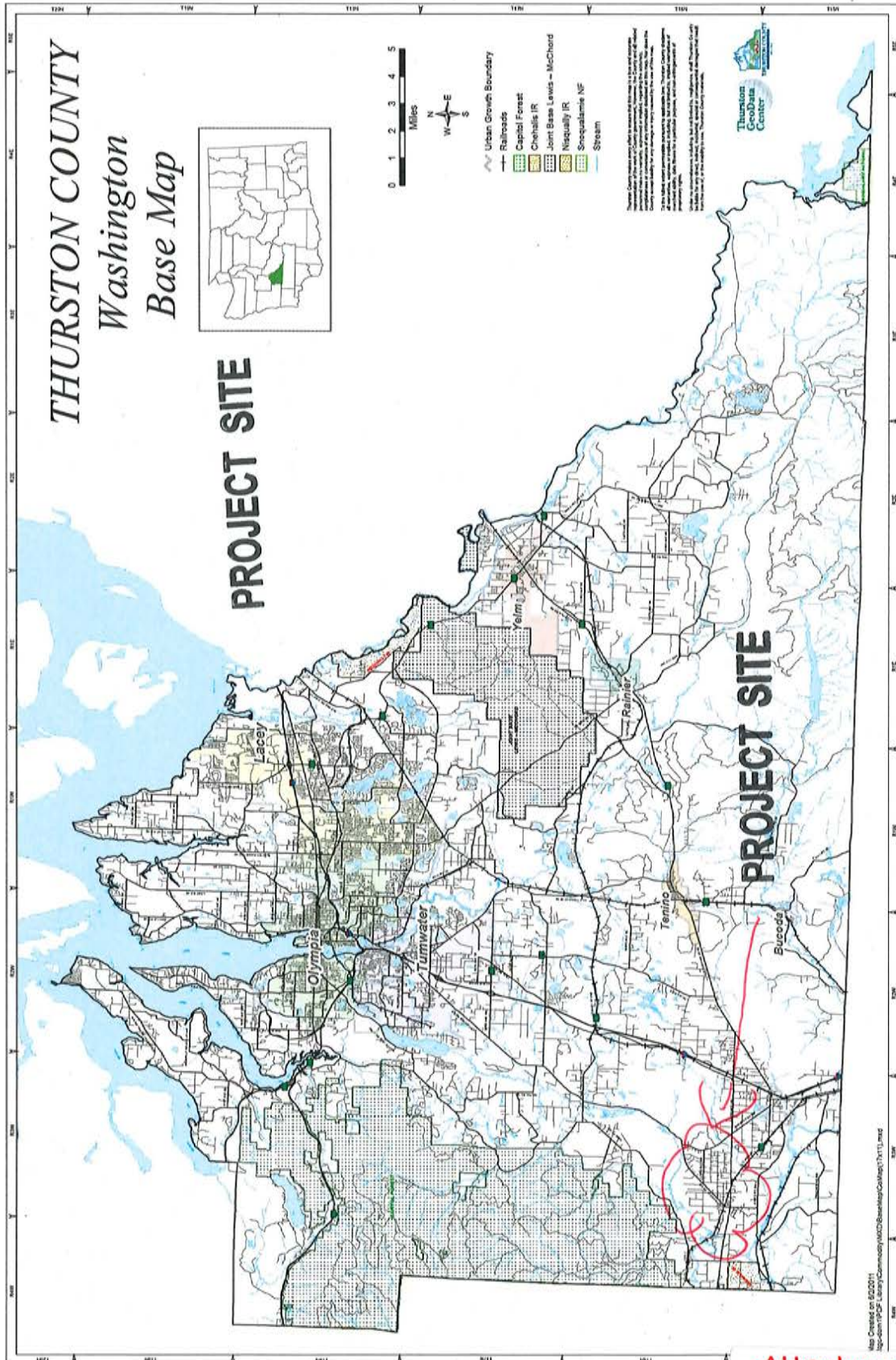


Attachment 'b' 5

JOHN HINKLE BT 16554	HINKLE PROPERTIES, INC SITE PLAN LOTS 1 - 28 WRIGHTS ADDITION TO ROCHESTER DIV 1		BRACY & THOMAS LAND SURVEYORS 1520 IRVING ST. SW, SUITE B TUMWATER, WASHINGTON 98512 (360) 357-5593	
	DRAWN BY: BES	CHECKED BY: BES	SCALE: HORIZ 1"=60' VERT	DATE: 2/1/2023

PROJECT SITE

PROJECT SITE



Attachment 'c'



THURSTON COUNTY
SECTION: S32163W

- Sections Lines
- Parcel Boundaries



Attachment 'd'



Parcel Data Current as of 1/1/2019
Thurston County makes every effort to ensure that this map is the most accurate representation of the land ownership in Thurston County. However, the County and its employees make no warranty, expressed or implied, regarding the accuracy, completeness, or currency of the information contained in this map. The user assumes the responsibility for any and all errors or omissions in this map.

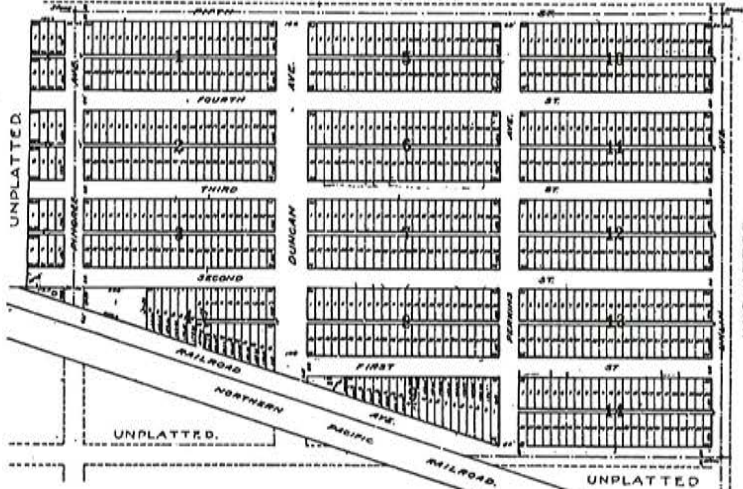
Not a legal document. For legal purposes, consult the official record of the County. This map is for informational purposes only and should not be used for legal purposes.

WRIGHT'S ADD. TO ROCHESTER, WN. DIVISION NO. 1.

8-48

Scale 1" = 200'

WRIGHT'S ADD. DIVISION NO. 2.

American Home Investment Co.
308 - 4 Methuen Bldg. Seattle, Wn.

DESCRIPTION.

Wright's Addition to Rochester, Wash., embraces all that part of the southeast quarter of the Southeast quarter, Section 35, Township 16 North, Range 3 West, W.M. lying north of and adjacent to the right of way of the Northern Pacific Railroad, also a tract of land described as follows: commencing at a point at the northwest corner of the South east one-fourth of the Southeast one-fourth of Section 35, Township 16 North, Range 3 West, W.M. thence West eight hundred thirty-three and five tenths feet (833.5), thence south with the right of way of the Northern Pacific Railroad eight hundred and eighty feet (880) thence north seven hundred and eighty-eight feet (788) to point of beginning. All of said tract being situated in the Southwest one-fourth of the Southeast one-fourth of Section 35, Township 16 North, Range 3 West, and lying north of and adjacent to the right of way of the Northern Pacific Railroad.

DEDICATION

KNOW ALL MEN BY THESE PRESENTS: That Albert Wright and Martha J. Wright, his wife, and the American Home Investment Co., a corporation organized under the laws of the State of Washington, owners in fee simple of the land embraced in Wright's Addition, Division No. 1 to Rochester, Wn., hereby declare this plat and dedicate to the use of the public for streets, avenues, streets and alleys shown thereon.

In Witness whereof the said Albert Wright and Martha J. Wright, his wife, and American Home Investment Co., a corporation organized under the laws of the State of Washington, have hereunto set our hands and seals this 21st day of October 1910.

Signed and sealed in presence of
F. S. Mills
J. W. Linsell



Albert Wright
Martha J. Wright
American Home Investment Co.
W. A. Perkins
President
B. K. Duncan
Secretary

ACKNOWLEDGEMENT

State of Washington,)
County of Thurston,)

This is to certify that on this 21st day of October A.D. 1910, before me, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally came Albert Wright and Martha J. Wright, his wife, and W. A. Perkins and B. K. Duncan, President and Secretary respectively of American Home Investment Co., a corporation organized under the laws of the State of Washington, to me known to be the individuals described in and who executed the within instrument and acknowledged to me that they signed and sealed the same as their free and voluntary act and deed for the use and purposes therein mentioned.

Witness my hand and official seal, the day and year above written.

Notary Public in and for the State of Washington residing at Rochester, Wash.



SURVEYOR'S CERTIFICATE

I hereby certify - That I have correctly laid out and represented by the accompanying Plat known as Wright's Addition, Division No. 1 to Rochester, Wn.; that said plat is a correct plat of said survey and that the surveys and distances marked thereon are correct.

Witness my hand this day of October, A.D. 1910.

A. J. Milford
Civil Engineer

Approved this 21st day of Nov. A.D. 1910

T. D. Young
County Engineer

Approved by the Board of County Commissioners this 21st day of Nov. A.D. 1910

Chairman of Board of County Commissioners

Attachment 'e'

DESCRIPTION

Wright's Addition, Division No. 1, to Rochester, Wash., embraces all of Southeast quarter of the Southeast quarter and the East one-half of the Southwest quarter of Section 52 Township 18 North, Range 3 West W.M. excepting therefrom the right of way of the Northern Pacific Ry.

DEDICATION

KNOW ALL MEN BY THESE PRESENTS: That Albert Wright and Martha Wright his wife, and American Home Investment Co., a Corporation organized under the laws of the State of Washington, owners in fee simple of the land embraced in Wright's Addition, Division No. 1, to Rochester, Wash., hereby declare this plat and dedicate to the use of the public forever all Avenues, Streets and Alleys shown hereon.

In witness whereof the said Albert Wright and Martha Wright his wife, and American Home Investment Co., a corporation organized under the laws of the State of Washington, have hereunto set our hands and seals this 21 day of October, A.D. 1910.

Signed and sealed in presence of

W. A. Perkins
American Home Investment Co.
President
W. A. Perkins
Secretary

ACKNOWLEDGEMENT

State of Washington,
County of Thurston.

This is to certify that on this 21 day of October, A.D. 1910, before me a Notary Public, in and for the State of Washington duly commissioned and sworn, personally came Albert Wright and Martha S. Wright his wife, and W. A. Perkins and B. F. Duncan, President and Secretary respectively of American Home Investment Co. a corporation organized under the laws of the State of Washington, to me known to be the individuals described in and who executed the within instrument and acknowledged to me that they signed and sealed the same as their free and voluntary act and deed for the use and purposes therein mentioned.

Witness my hand and official seal, this day of October above written.

W. A. Perkins
Notary Public in and for the State of Washington
residing at (Rochester, Wash.)

SURVEYORS CERTIFICATE.

I hereby certify: That I have correctly surveyed the land represented by the accompanying Plat, known as Wright's Addition, Division No. 1, to Rochester, Wash.; that said plat is a correct plat of said survey, and that the corners and distances marked thereon are correct.

Witness my hand this day of October, A.D. 1910.

W. A. Perkins
Civil Engineer.

Approved this 21 day of Nov., A.D. 1910.

W. A. Perkins
County Engineer.

Approved by the Board of County Commissioners this 21 day of Nov., A.D. 1910.

W. A. Perkins
Chairman of Board of County Commissioners.

THURSTON COUNTY
BOUNDARY LINE ADJUSTMENT NUMBER

SE 1/4 OF THE SW 1/4 OF SECTION 32, TOWNSHIP 18 NORTH, RANGE 3 WEST, 114M.

ASSESSOR'S PARCEL NUMBER(S), ORIGINAL PARCEL:
85410400100, 85410400200, 85410400300, 85410400200

DESCRIPTIONS OF ADJUSTED PARCELS

PARCELS A OF BOUNDARY LINE ADJUSTMENT NO. 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798,

BT 16654



COUNTY COMMISSIONERS

Carolina Mejia-Barahona
District One

Gary Edwards
District Two

Tye Menser
District Three

HEARING EXAMINER

Creating Solutions for Our Future

BEFORE THE HEARING EXAMINER FOR THURSTON COUNTY

In the Matter of the Application of)	NO. 2023100462
)	
John Hinkle, Hinkle Properties Inc.)	FINDINGS, CONCLUSIONS,
)	AND RECOMMENDATION
<u>For Vacation of a Road Right-of-Way</u>)	

SUMMARY OF RECOMMENDATION

The Hearing Examiner recommends to the Board of County Commissioners that the request to vacate unopened Thurston County right-of-way lying adjacent to tax parcel numbers 85410402300, 85410400100, and 85410400800 be **APPROVED** subject to conditions.

SUMMARY OF RECORD

Request

John Hinkle of Hinkle Properties Inc. seeks to vacate the unopened Thurston County right-of-way described as follows:

The entire alley located in Block 4, Wrights Addition to Rochester, Division No. 1, as recorded in Volume 8 of Plats at Page 48, Auditors File No. 49605, records of Thurston County, WA. lying adjacent to tax parcel numbers 85410402300, 85410400100, 85410400800.

Hearing Date

The Thurston County Hearing Examiner conducted a virtual open record public hearing on the request on April 11, 2023. The record was held open through April 13, 2023 to allow any members of the public having difficulty joining the virtual hearing to submit written comments, with time scheduled for responses from the parties. No post-hearing public comment was submitted, and the record closed on April 13, 2023.

Testimony

The following individuals submitted testimony under oath at the open record public hearing:

Craig Sisson, Real Estate Services Manager, Thurston County Public Works

John Hinkle, Hinkle Properties Inc., Applicant

Exhibits

The following exhibits became part of the official record through the open record public hearing:

Exhibit 1 Public Works Staff Report including the following attachments:

- A. Notice of Public Hearing
- B. Copy of Application
- C. Vicinity Map
- D. Section/Township/Range Map
- E. Plat Map
- F. Proposed Boundary Line Adjustment No. 22-104151

EXHIBIT 2 Appraisal by Nadyne Tauscher dated March 3, 2023

After considering the testimony and exhibits submitted through the virtual open record hearing process, the Hearing Examiner enters the following findings and conclusions:

FINDINGS

1. John Hinkle of Hinkle Properties Inc. (Applicant) seeks to vacate the unopened Thurston County right-of-way described as follows:

The entire alley located in Block 4, Wrights Addition to Rochester, Division No. 1, as recorded in Volume 8 of Plats at Page 48, Auditors File No. 49605, records of Thurston County, WA. lying adjacent to tax parcel numbers 85410402300, 85410400100, 85410400800.

Exhibits 1 and 1.B. The area of right-of-way requested to be vacated is 4,750 square feet. *Exhibit 2.*

2. The subject right-of-way was dedicated to Thurston County on November 26, 2010 with the recording of the plat of Wrights Addition to Rochester, Division 1. It is classified as Class B right-of-way per Thurston County Code (TCC) 13.36.020, meaning that no public funds have been spent in the acquisition, operation, or maintenance of the right-of-way, and compensation is payable to the Thurston County general fund. *Exhibit 1; Craig Sisson Testimony; TCC 13.36.020; TCC 13.36.030.*

3. The subject right-of-way has never been opened or used for public travel. It is currently covered by grass and brush. The right-of-way does not abut a body of water. *Exhibits 1 and 1.E.*
4. The purpose of the right-of-way vacation is to facilitate future single-family residential development of the parcels within Block 4 of the Wrights Addition to Rochester Plat. The subject right-of-way bisects a portion of the block, and some of the parcels are landlocked. With the requested right-of-way vacation and approval of a proposed boundary line adjustment (which is currently under separate review), the lots would be an appropriate size and configuration for residential development. Vacation of the right-of-way would make the lots more easily accessible. Existing smaller legal lots would be increased in area as a result of the proposal. *Exhibits 1.B, 1.E, and 1.F; John Hinkle Testimony.*
5. The subject right-of-way is not needed for access to the adjacent parcels. Access to the lots created by the boundary line adjustment would be from 182nd Avenue SW via Klamath Avenue SW. The full width of Duncan Avenue SW, along the eastern boundary of the proposed project area, has already been vacated. *Exhibits 1.B, 1.E, and 1.F; Testimony of Craig Sisson and John Hinkle.*
6. The County Engineer submitted that it is not advisable to retain the subject right-of-way as a County road, and identified public benefits that would result from vacation of the right-of-way, including the County's receipt of compensation pursuant to TCC 13.36.030 and an increase in the property tax base as a result of future residential development. *Exhibit 1.*
7. The County Engineer recommended approval of the requested right-of-way vacation, on condition that the Applicant provide compensation to the County pursuant to TCC 13.36.030. *Exhibit 1.*
8. Notice of the open record public hearing on the vacation request was published in The Olympian on March 28, 2023 and April 4, 2023 and posted in the vicinity of the subject right-of-way on March 14, 2023, at least 20 days in advance of the hearing as required by RCW 36.87.050. There were no adjacent property owners requiring notification. *Exhibits 1 and 1.A.* There was no public comment on the application.

CONCLUSIONS

Jurisdiction

The Hearing Examiner is granted jurisdiction to hear this request for a vacation of a right-of-way and to make a recommendation to the Thurston County Board of County Commissioners pursuant to the Revised Code of Washington (RCW) 36.87.060(2) and Thurston County Code (TCC) 13.36.060.

Criteria for Review

Pursuant to TCC 13.36.010, County roads must be vacated in accordance with RCW 36.87. RCW 36.87 provides:

“...The [vacation request] must show the land owned by each [Applicant] and set forth that such county road is useless as part of the county road system and that the public will be benefited by its vacation and abandonment.” *RCW 36.87.020.*

“...If the county road is found useful as a part of the county road system it shall not be vacated, but if it is not useful and the public will be benefited by the vacation, the county legislative authority may vacate the road or any portion thereof.” *RCW 36.87.060(1).*

“No county shall vacate a county road or part thereof which abuts on a body of salt or fresh water unless the purpose of the vacation is to enable any public authority to acquire the vacated property for port purposes, boat moorage or launching sites, or for park, viewpoint, recreational, educational or other public purposes, or unless the property is zoned for industrial uses.” *RCW 36.87.130.*

Conclusions Based on Findings

1. The subject right-of-way is not useful as part of the County road system. *Findings 3, 4, 5, and 6.*
2. With a condition requiring payment of compensation, the public would benefit as a result of the requested right-of-way vacation. *Findings 2, 6, and 7.*
3. The subject right-of-way to be vacated does not abut a body of water. *Finding 3.*

RECOMMENDATION

The Hearing Examiner recommends to the County Commissioners that the request to vacate unopened Thurston County right-of-way lying adjacent to tax parcel numbers 85410402300, 85410400100, and 85410400800 be **APPROVED** subject to the following condition:

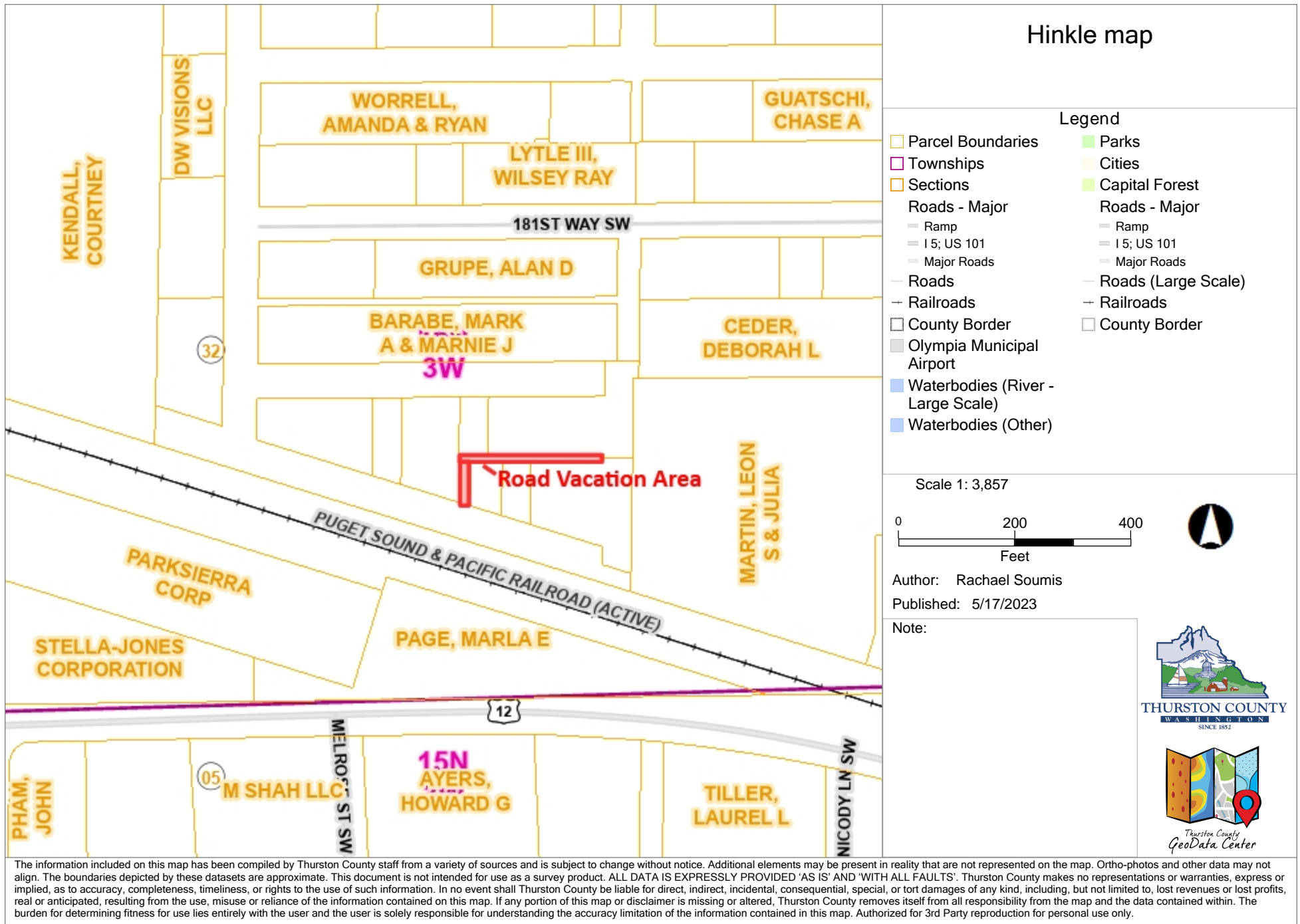
1. The Applicant shall submit compensation to the County for the Class B road consistent with TCC 13.36.030.

Recommended April 14, 2023.



Sharon A. Rice
Thurston County Hearing Examiner

Hinkle map





Board of County Commissioners **AGENDA ITEM SUMMARY**

Agenda Date:

Date Created: 5/25/2023

Agenda Item #:

Created by: Jamie Caldwell, Clerk of the Board - Commissioners - 360-786-5440

Creator = Presenter? ☐ Yes ☐ No

Is this a presentation by more than one person? ☐

Presenter: **Jamie Caldwell, Clerk of the Board - Commissioners - 360-786-5440**

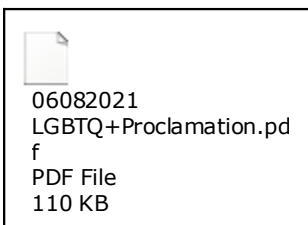
Item Title:

LGBTQ+ Pride Month

Action Needed:

Class of Item:

List of Exhibits



Attach any materials such as spreadsheets, powerpoint presentations, word documents, etc.

Click Additional Attachment to attach more materials.

NOTE: If you attach a file and get a message saying " **You have chosen to attach a large file...** ", you need to optimize the file to make it smaller. Contact Dan Murray at 4593 for assistance.

Clearance from other Departments? ☐

Budget Effect Summary? ☐

Recommended Action:

The Board will proclaim the month of June as LGBTQ+ Pride Month in Thurston County.

Item Description:

None.

This AIS is complete and ready for the Clerk of the Board to include in the Board Agenda: ☐

Date Submitted: 5/25/2023

THURSTON COUNTY

Proclamation

LGBTQ+ Pride Month “Peace, Love, and Revolution”

***WHEREAS,** equality of opportunity and freedom from discrimination are among the basic, inalienable moral rights of every person; and*

***WHEREAS,** our nation was founded upon principles that every person has been created equal, that each has rights to their life, liberty, and pursuit of happiness and that each shall be accorded the full recognition and protection of law; and*

***WHEREAS,** the month of June is designated as Pride Month to commemorate the Stonewall Riots in June of 1969 which are generally recognized as the catalyst for the Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) rights movement; and*

***WHEREAS,** Thurston County is strengthened by and thrives upon the rich diversity of ethnic, cultural, racial, gender and sexual identities of its residents; all of which contribute to the vibrant character of our County; and*

***WHEREAS,** The aim of theme “Peace, Love, and Revolution” for 2023 LGBTQ+ Pride Month is to recognize the efforts of the individuals that have fought for the human rights of the LGBTQ+ community, and inspired others to fight for human rights for years to come.*

***NOW THEREFORE, BE IT RESOLVED,** the Board of Thurston County Commissioners hereby proclaims June 2023 as LGBTQ+ Pride Month in Thurston County, and encourages all residents to recognize the contributions made by members of the LGBTQ+ community and to actively promote the principles of equality, liberty, and justice.*

Adopted this 6th day of June 2023

BOARD OF COUNTY COMMISSIONERS
