

**July 22,
2022
Revised**

2022 Program Presentations

THURSTON COUNTY
TREATMENT SALES TAX
ADVISORY COMMITTEE

Family Recovery Court

Safe Babies Court update

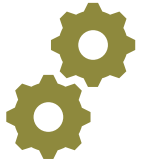
Nurse Family Partnership

Family Intervention Nurse

Domestic Violence Case Coordinator

FAMILY RECOVERY COURT

Background



NUTS & BOLTS

- Administered by the Thurston County Superior Court
- FRC is a problem- solving court program for parents with a substance use disorder whose children are in the dependency system due to a substantiated child abuse or neglect investigation.

Year	Budget	Actual	Variance
2020	\$202,857	\$161,957	\$40,900
2021	\$212,392	\$142,268	\$70,124
2022	\$220,416	NA	NA

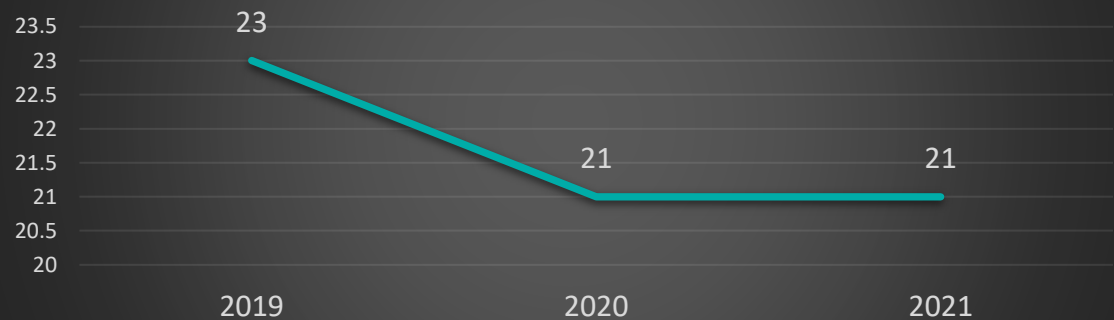
FAMILY RECOVERY COURT

Data

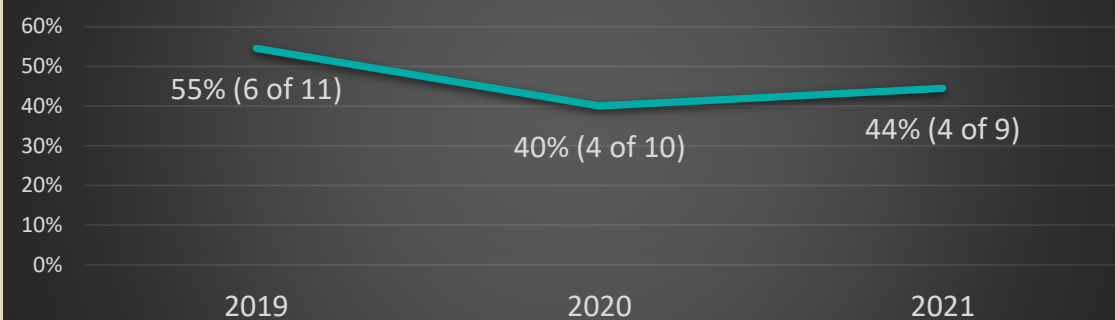


SELECTED MEASURES

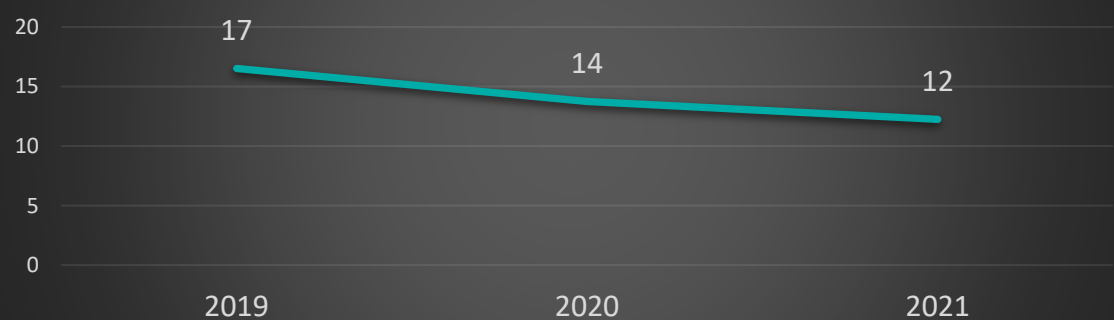
Total Clients Served Annually



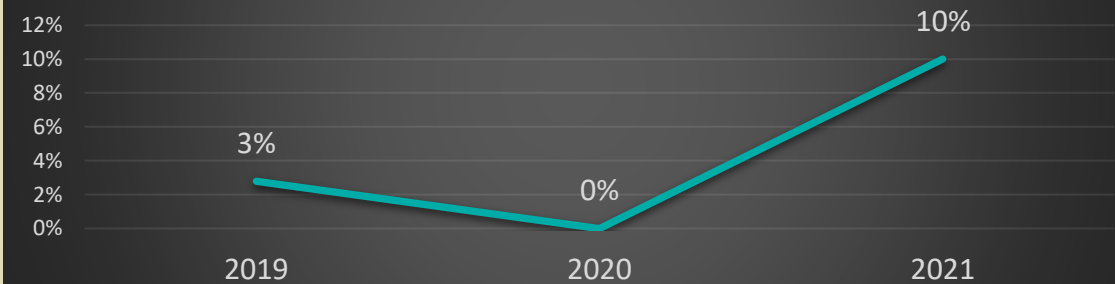
Graduation Rate



Average Quarterly Caseload



Percent Average of New Abuse or Neglect Referrals During Enrollment



FAMILY RECOVERY COURT

Highlights



PARADISE FOUND

- Increase census by at least 1 participant a month by end of 2022 (maximum capacity 16 participants)
- Implement Connexis CMS by end of 2022



WIND IN YOUR SAILS

- Engaged FRC Team
- Participation with Heartstrides
- Transition of new FRC Case Coordinator who has extensive knowledge and background with FRC



ANCHORS & ROCKS

- Recent challenges of appealing to people already in other treatment programs/facilities
- Access to clean & sober housing
- Impact of intimate partner violence on participant's engagement
- Lack of continuity with FRC Case Coordinator

EQUITY

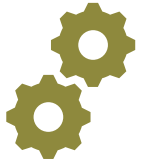
- Offering participants the ability to appear for court via zoom or in person
- Trauma Informed Practices

WHAT ELSE?

- Attending National Drug Court Conference
- Program focusing on increasing census and modifying participant manual

NURSE FAMILY PARTNERSHIP

Background



NUTS & BOLTS

- Administered by the Thurston County Public Health & Social Services
- NFP is a prenatal and infancy nurse home visitation program that aims to improve the health, well-being, and self-sufficiency of low-income parents and their children.
- Annual budget and expenditures for Nurse Family Partnership and Family Intervention Nurse:

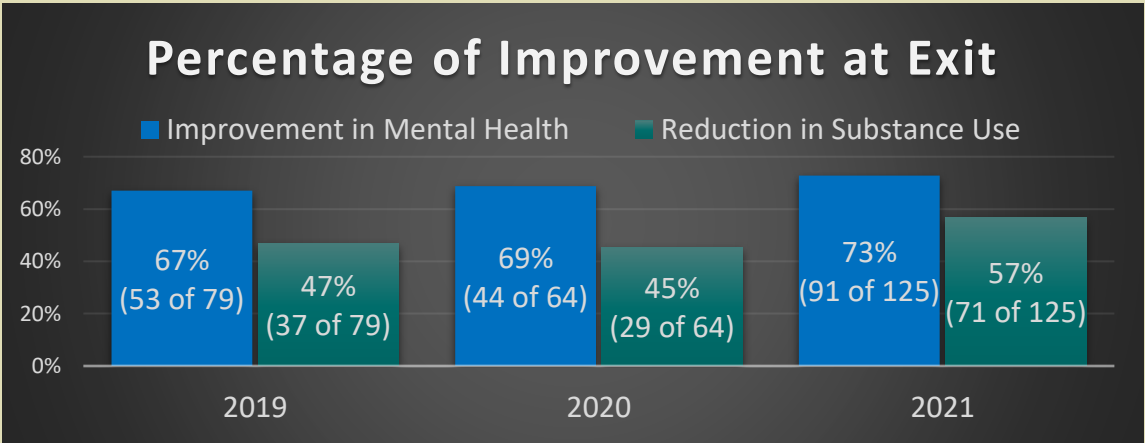
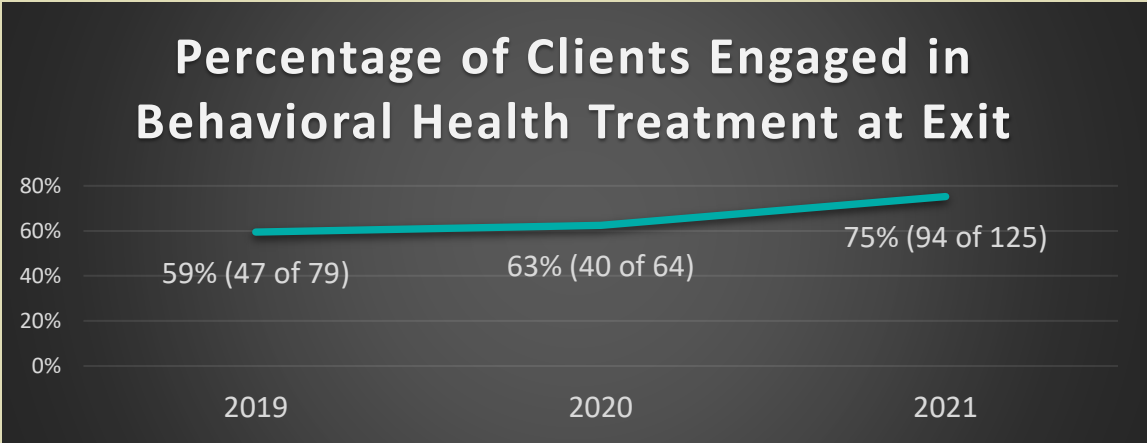
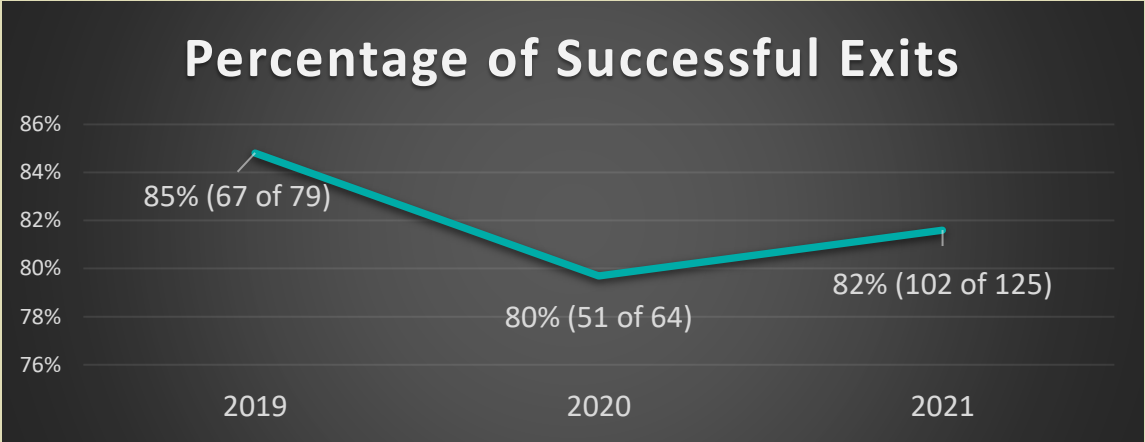
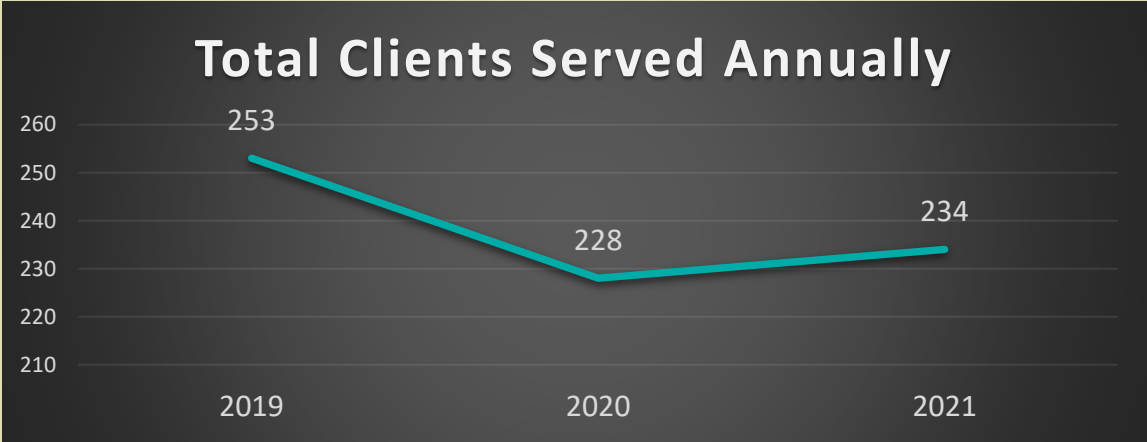
Year	Budget	Actual	Variance
2020	\$718,274	\$683,797	\$34,477
2021	\$718,597	\$555,856	\$162,741
2022	\$850,948	NA	NA

NURSE FAMILY PARTNERSHIP

Data



SELECTED MEASURES



NURSE FAMILY PARTNERSHIP

Highlights



PARADISE FOUND

- Continuing to increase services for families by continued collaboration with partners (i.e., perinatal task force)
- Team stability- CQI project supporting mental health of staff and families.



WIND IN YOUR SAILS

- Having 4 bilingual nurses and 1 bilingual support staff is helping the NFP program serve diverse populations
- More than 8 team members have an Infant Mental Health endorsement



ANCHORS & ROCKS

- The department's hiring process
- Having a licensed social worker on our NFP/FIN team would strengthen our support of families.

EQUITY

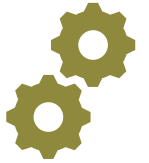
- Team discussions/activities to advance our knowledge, understanding of diversity, equity and inclusion
- Anti-bias Practices Toward Families and Children Training offered by the Department of Children, Youth and Families. This was a two-part training that the entire MCH team took part in.

WHAT ELSE?

- Increased severity and amount of child abuse in the community
- Increased acuity of families (mental health, SUD, housing)
- A licensed social worker to assist with client crisis for a bridge intervention until they can get into consistent mental health services

FAMILY INTERVENTION NURSE

Background



NUTS & BOLTS

- Administered by the Thurston County Public Health & Social Services
- FIN provides home and/ or telehealth visits, case management, and related services to individuals with qualifying behavioral health needs who are parents or caregivers of infants or young children.
- Annual budget and expenditures for Nurse Family Partnership and Family Intervention Nurse:

Year	Budget	Actual	Variance
2020	\$718,274	\$683,797	\$34,477
2021	\$718,597	\$555,856	\$162,741
2022	\$850,948	NA	NA

FAMILY INTERVENTION NURSE

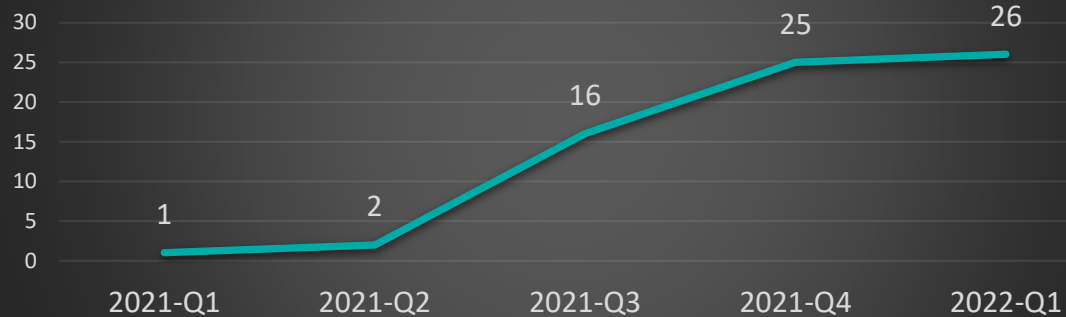
Data



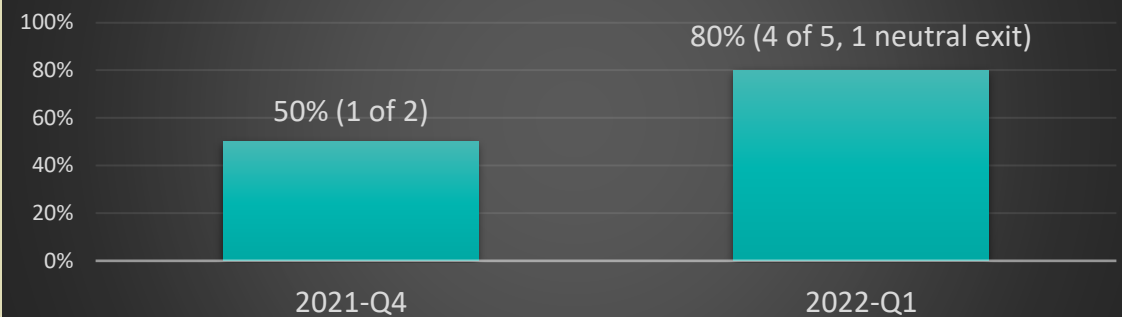
Program started in 2021. Data is currently limited for some measures.

SELECTED MEASURES

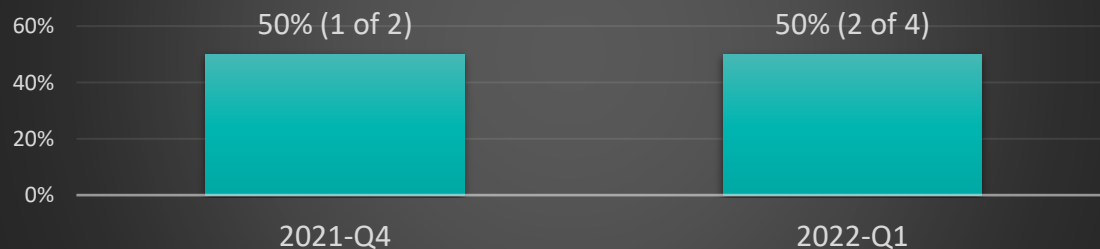
Total Clients Served by Quarter



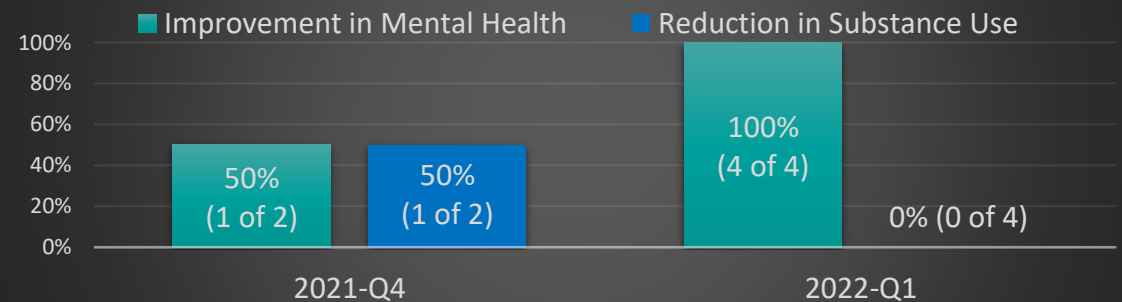
Percentage of Successful Exits



Percentage of Clients Engaged in Behavioral Health Treatment



Percentage of Improvement



FAMILY INTERVENTION NURSE

Highlights



PARADISE FOUND

- Continue to deliver the program in a way that meets families' individual needs.
- Continue to be a part of community building through referrals to community partners and postpartum support group setting.



WIND IN YOUR SAILS

- Brazelton Touchpoint center trainings
- TST funded Motivational Interviewing
- Achieving Infant Mental Health Endorsement



ANCHORS & ROCKS

- Continuing to build our referral sources
- Having a licensed social worker on our NFP/FIN team would strengthen our support of families.

EQUITY

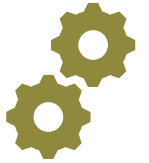
- Team discussions/activities to advance our knowledge, understanding of diversity, equity and inclusion
- Anti-bias Practices Toward Families and Children Training offered by the Department of Children, Youth and Families. This was a two-part training that the entire MCH team took.
- Flexibility in program delivery helps to ensure service equity

WHAT ELSE?

- Increased bilingual abilities in NFP/FIN staff to serve more diverse populations
- Recognizing a family may only need 4-6 visits while others may need a full year or more.

DOMESTIC VIOLENCE CASE COORDINATOR

Background



NUTS & BOLTS

- Administered by the Thurston County Superior Court
- The DV Case Coordinator provides monitoring, case coordination, and referrals in domestic violence cases. The DV Case Coordinator monitors compliance with court-ordered domestic violence treatment, including ensuring that individuals are assessed for mental health and substance use treatment and services where indicated by a licensed professional.

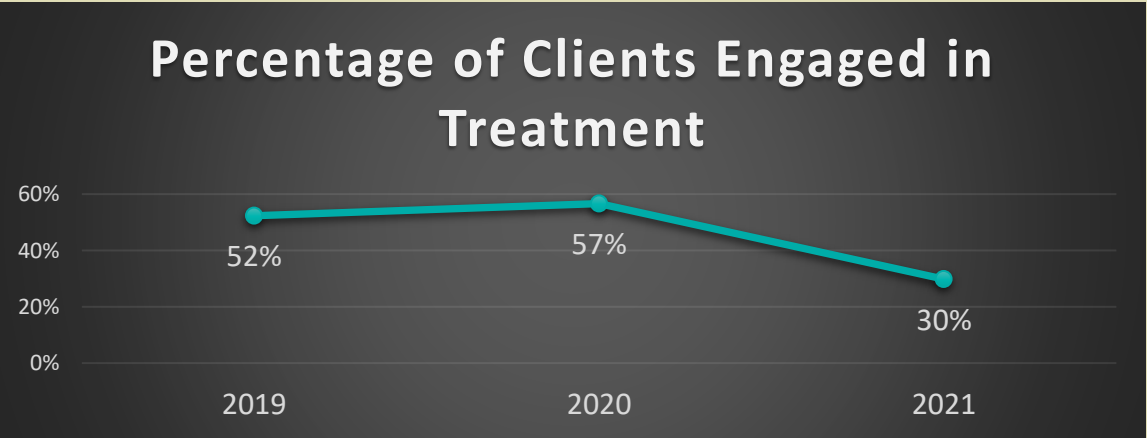
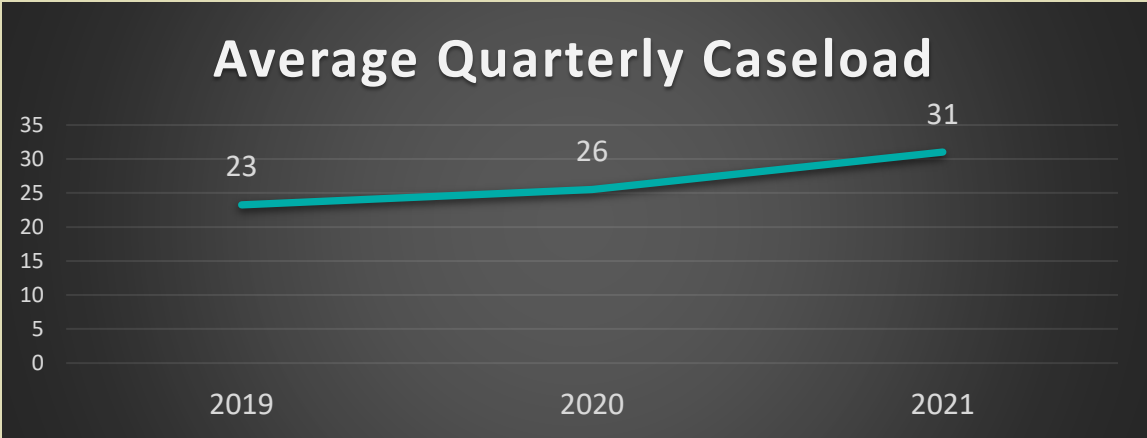
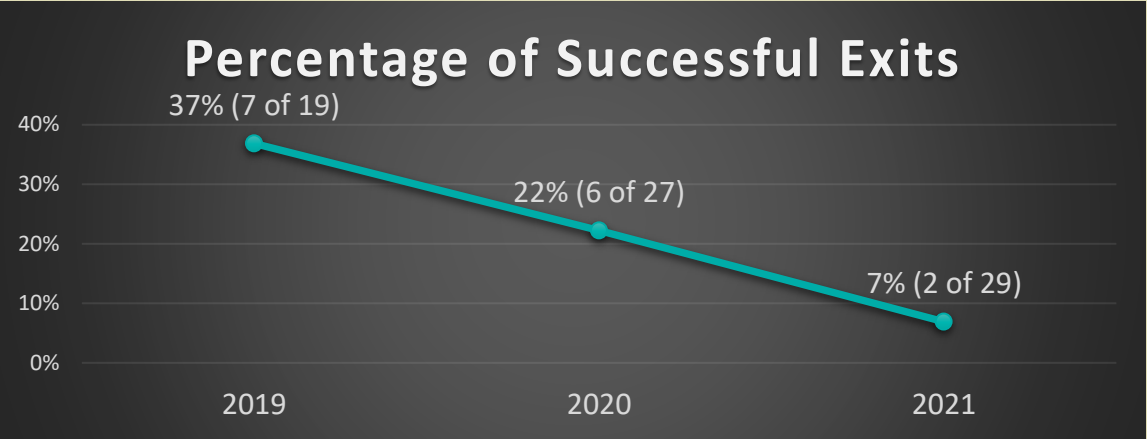
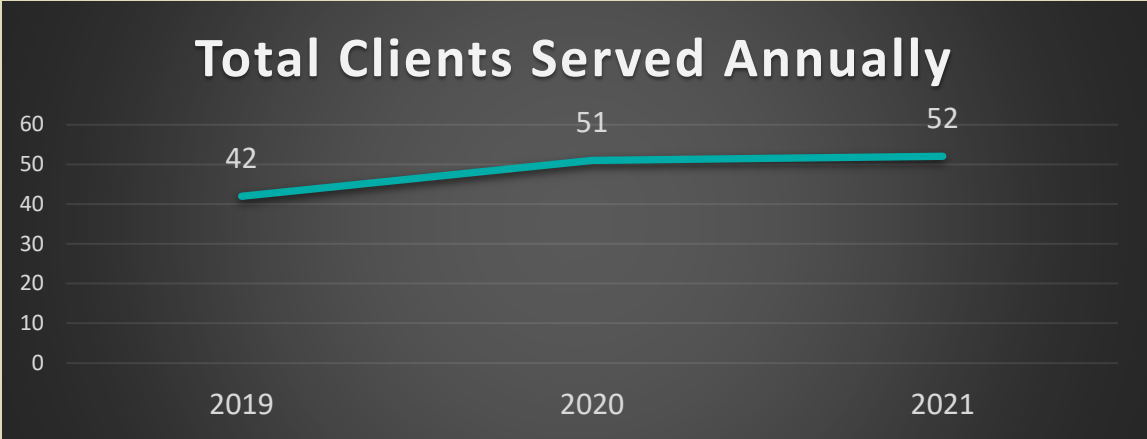
Year	Budget	Actual	Variance
2020	\$54,246	\$57,471	-\$3,225
2021	\$61,927	\$60,078	\$1,849
2022	\$62,756	NA	NA

DOMESTIC VIOLENCE CASE COORDINATOR

Data



SELECTED MEASURES



DOMESTIC VIOLENCE CASE COORDINATOR

Highlights



PARADISE FOUND

- Improve Compliance hearing attendance resulting in less frequent reviews per case.
- Increase current graduation/ successful exit rate.



WIND IN YOUR SAILS

- Increased communication with clients and providers.
- Implemented more detailed tracking of clients in March



ANCHORS & ROCKS

- Provider assessments are expensive and deter some individuals from fulfilling their orders.
- Non-Compliance and failure to appear for Review Hearings.

EQUITY

- Increase efforts to ensure strong communication with each Respondent. This can include more research into their community for resources as well as interpreter services or multi-language treatment options when needed.

WHAT ELSE?

- I have found an online classroom-style option for treatment and assessments. This option covers the requirements and is more affordable for those who struggle to afford a standard provider. It also is a viable option for our respondents who have relocated to another state, where standards of treatment may differ. It is currently being reviewed by our Judges and we hope for a positive outcome!