

**May 20,
2022**

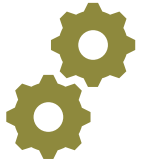
2022 Program Presentations

THURSTON COUNTY
TREATMENT SALES TAX
ADVISORY COMMITTEE

**Pretrial Services Diversion
Intensive Supervision Probation Counselor
Public Defense Social Services
Veterans Case Manager**

PRETRIAL SERVICES DIVERSION

Background



NUTS & BOLTS

- Administered by Thurston County Pretrial Services
- Provides needs assessments, referrals to community resources, monitoring in the community, and case management services to justice-involved individuals with behavioral health disorders.

Year	Budget	Actual	Variance
2020	\$120,755	\$93,767	\$26,988
2021	\$314,683	\$261,060	\$53,623
2022	\$323,774	NA	NA

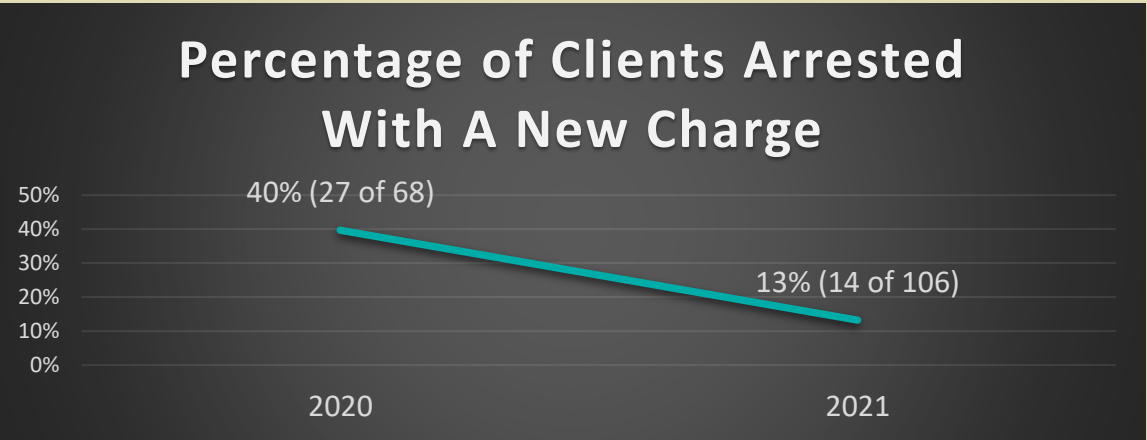
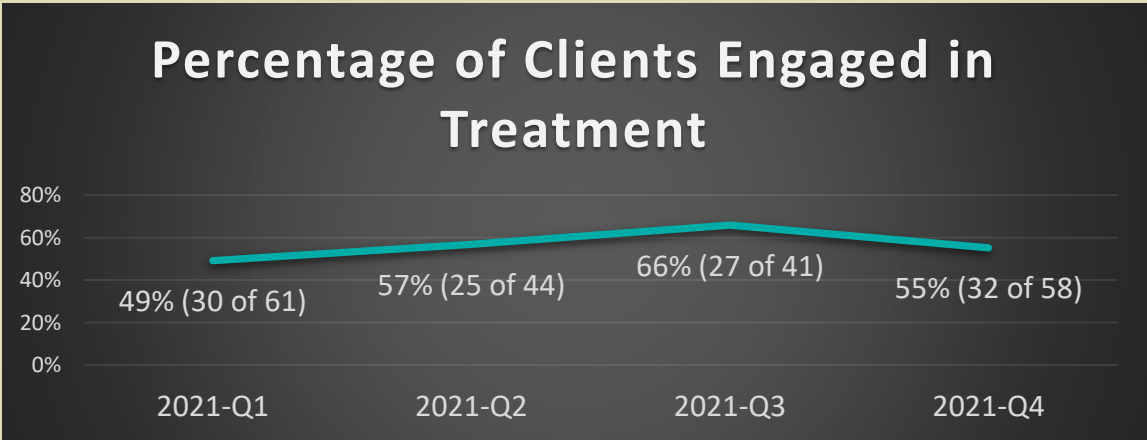
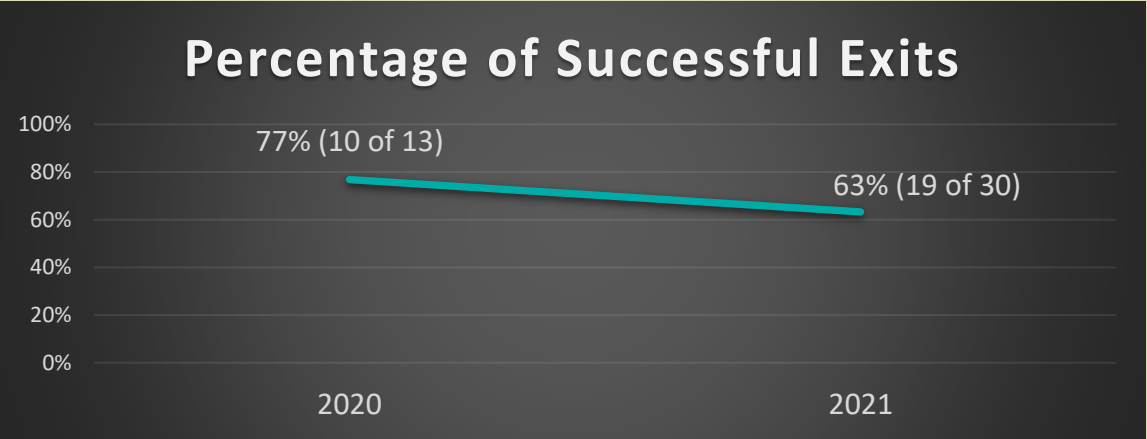
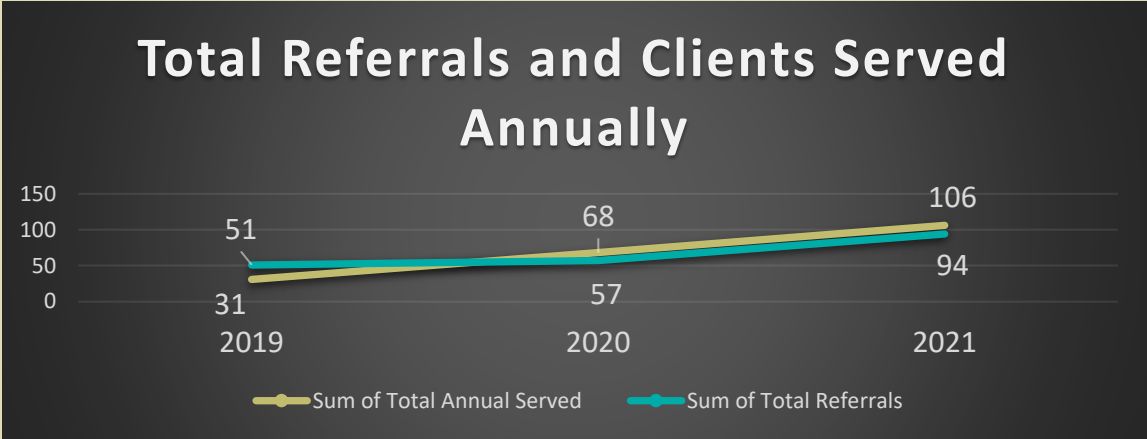
PRETRIAL SERVICES DIVERSION

Data



*Program started in 2019. Treatment Engagement data collection began in 2021.

SELECTED MEASURES



PRETRIAL SERVICES DIVERSION

Highlights



PARADISE FOUND

- National Standards
- Equitably Accessible



WIND IN YOUR SAILS

- Collaboration with other programs and providers
- Training, National Association of Pretrial Service Agencies Certification and National Standards



ANCHORS & ROCKS

- Staffing levels and turnover in Pretrial Services and other agencies/departments

EQUITY

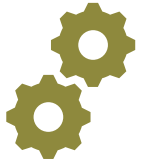
- Work with data analyst to analyze program data as it relates to DEI

WHAT ELSE?

- Diversion Officer recruitment for both Officer I and II positions
- Collaborative Team

INTENSIVE SUPERVISION PROBATION COUNSELOR

Background



NUTS & BOLTS

- Administered by District Court
- Serves individuals on probation with a diagnosed mental health or substance use disorder to promote stronger connections to treatment and recovery support services.

Year	Budget	Actual	Variance
2020	\$158,840	\$119,461	\$39,379
2021	\$152,375	\$144,307	\$8,068
2022	\$164,363	NA	NA

INTENSIVE SUPERVISION PROBATION COUNSELOR

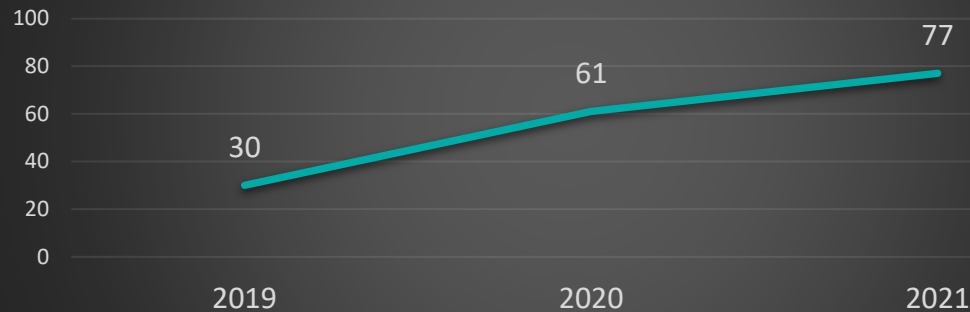
Data



*Program started in 2019-Q3.

SELECTED MEASURES

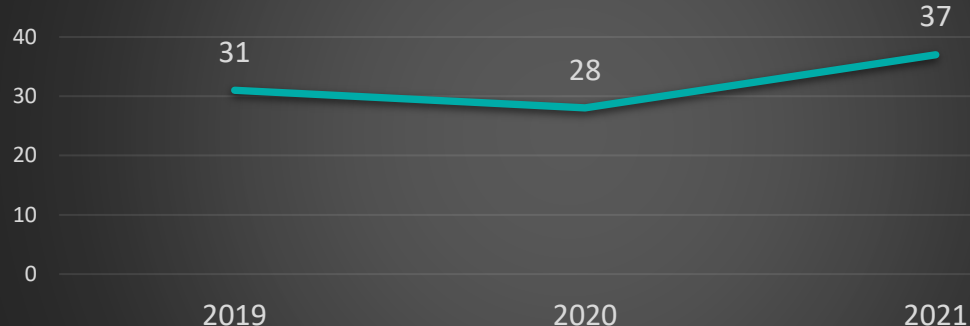
Total Clients Served Annually



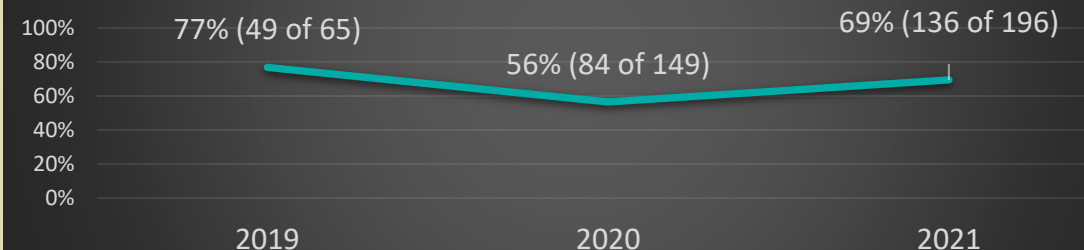
Percentage of Successful Exits



Total Referrals



Percentage of Clients Engaged with Treatment



INTENSIVE SUPERVISION PROBATION COUNSELOR

Highlights



PARADISE FOUND

- Secured Counselor support through dedicated staff.
- Expand effective services to many in need with support of another Counselor.
- Real-time data development for program change.



WIND IN YOUR SAILS

- Current Counselor and staff support.
- Caseloads have remained high/consistent, even during pandemic related court delays.



ANCHORS & ROCKS

- Internal resource/support during absences.
- Resources to expand services; limited by what we have available
- The current “view” of probation services – Probation is changing!

EQUITY

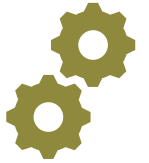
- Data reporting advancements and future development.
- Partnering with Administrative Office of the Courts and WA State Center for Court Research in developing measures.

WHAT ELSE?

- Participant numbers have continued to remain at or slightly above cap through pandemic.
- Current supporting staff is not dedicated to program; having dedicated support staff allows for growth and progression towards program goals.

PUBLIC DEFENSE SOCIAL SERVICES

Background



NUTS & BOLTS

- Administered by Public Defense
- Provides support to justice-involved individuals with behavioral health needs by assessing needs, making referrals, coordinating services and connecting to resources.

Year	Budget	Actual	Variance
2020	New Program in 2021		
2021	\$99,019	\$59,657	\$39,362
2022	\$96,260	NA	NA

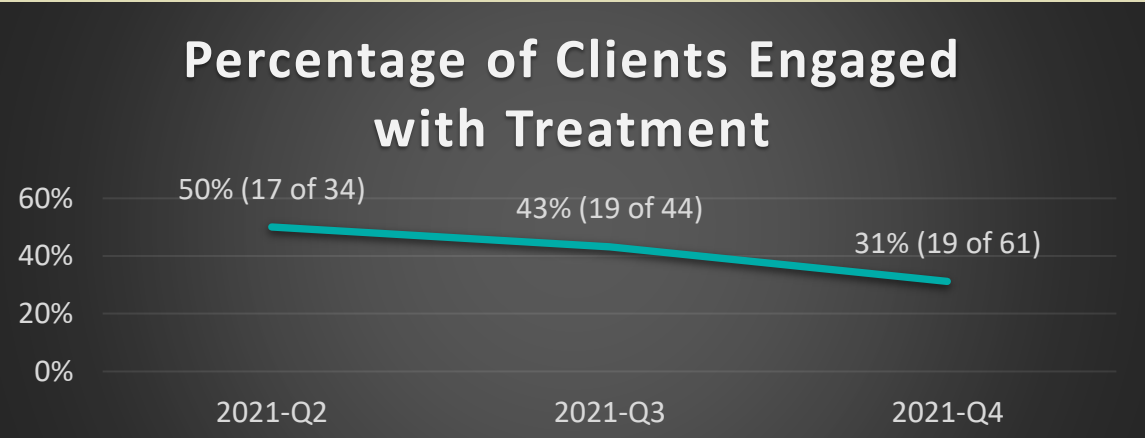
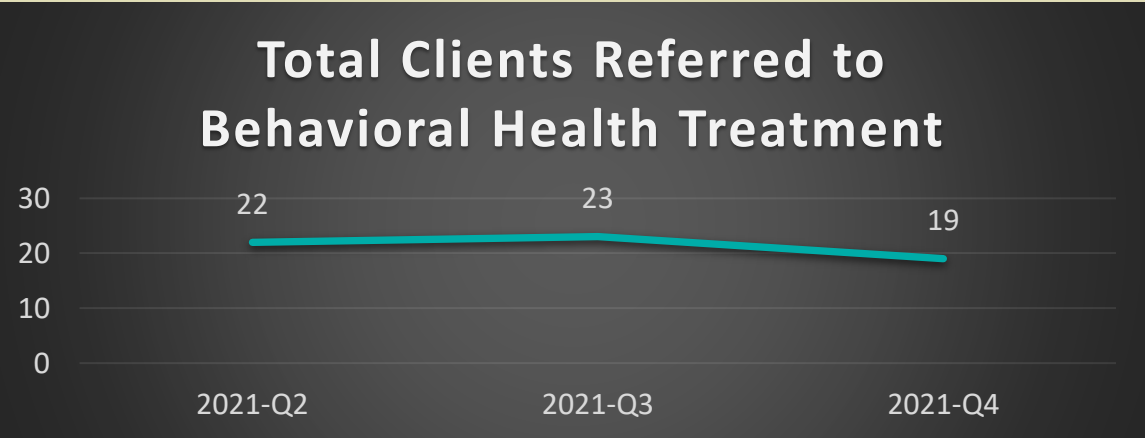
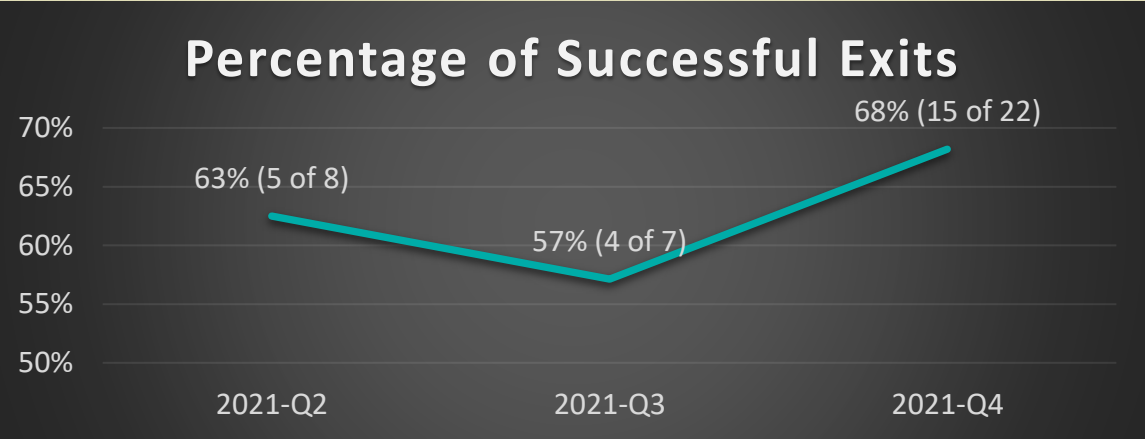
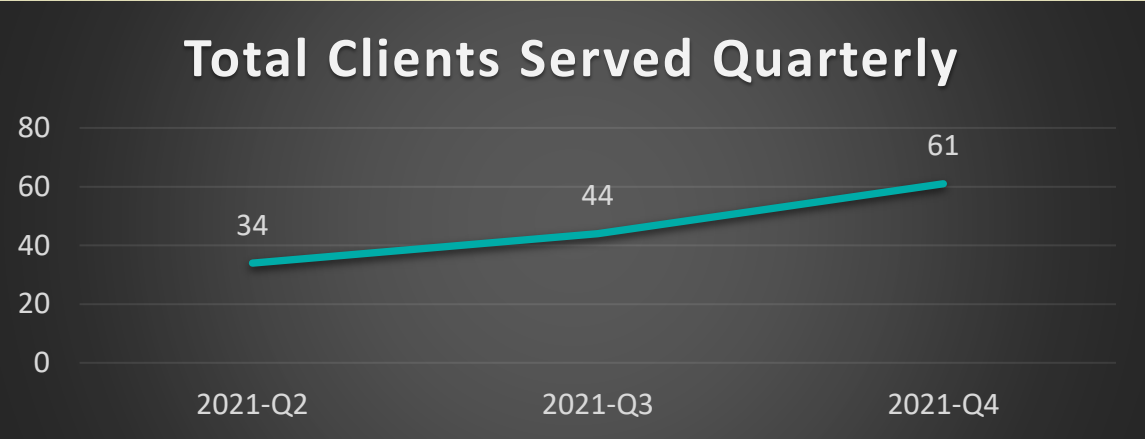
PUBLIC DEFENSE SOCIAL SERVICES

Data



*Program started in 2021.

SELECTED MEASURES



PUBLIC DEFENSE SOCIAL SERVICES

Highlights



PARADISE FOUND

- Hire second social worker to allow for a social worker supervisor role focusing more on continuing to develop partnerships, processes, policy, and attend stakeholder meetings.



WIND IN YOUR SAILS

- Relationship with community partners (MH court/MHSA), communication, steady case load growth, building rapport with clients, successful exits.



ANCHORS & ROCKS

- Lack of support for high-risk/high-need clients; continue to reoffend and don't get enough time in the community to make necessary connections. Causes carry-over and impact treatment engagement numbers.

EQUITY

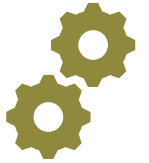
- Continue to provide individualized, culturally appropriate, and excellent care to all clients equally.

WHAT ELSE?

- Maria Gallo's last day with the County will be June 1st and we are in the process of finding a new social services specialist.

VETERANS CASE MANAGER

Background



NUTS & BOLTS

- Administered by Thurston County Public Health and Social Services
- The Veterans Case Manager connects veterans who have mental health and/or substance use disorders and are in local jails or enrolled Thurston County Treatment Courts with treatment activities, supports, benefits, and services.

Year	Budget	Actual	Variance
2020	\$52,139	\$7,035	\$45,104
2021	\$21,383	\$2,643	\$18,740
2022	\$33,161	NA	NA

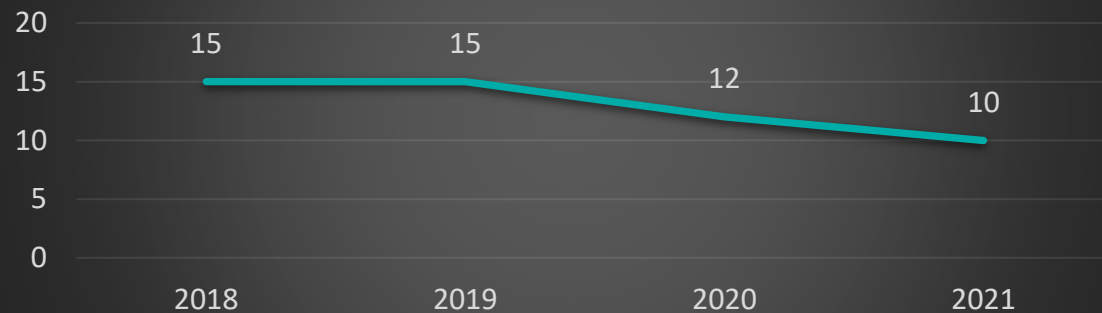
VETERANS CASE MANAGER

Data

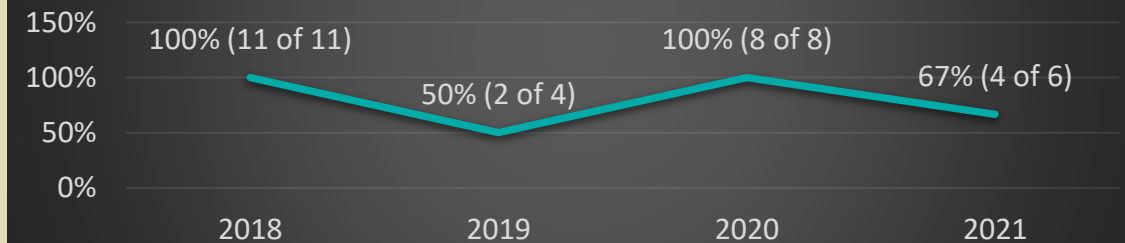


SELECTED MEASURES

Total Clients Served Anually



Percentage of Clients Housed at Exit



Percentage of Clients Linked to Treatment



VETERANS CASE MANAGER

Highlights



PARADISE FOUND

- Serving a Veteran caseload equal to or better than Pre-COVID numbers
- Increase the number of Veterans housed and enrolled in treatment



WIND IN YOUR SAILS

- New oversight on the program



ANCHORS & ROCKS

- Perpetual COVID-19 outbreaks in the jail
- Due to low numbers, unable to use allotted budget completely

EQUITY

- The population of Veterans in general is very diverse and is also represented in the clients that we serve. We continue to assist all Veterans that are eligible for this program.