

ADVISORY COMMITTEE

Agenda

September 8th, 2023, 8:30 to 11:30am Thurston County Public Health and Social Services (PHSS) Hybrid Meeting

- In person: 412 Lilly Rd NE, Olympia, 98506

- **Via Zoom**: https://us06web.zoom.us/j/82263890673

Purpose: The purpose of the Treatment Sales Tax Advisory Committee (Committee) is to make non-binding recommendations to the Thurston County Board of County Commissioners (BoCC) on the use of Treatment Sales Tax (TST) funds during the budget process. Recommendations are based on the county-wide strategic plans and performance reviews of existing programs. The Committee shall be subject to the Open Public Meetings Act, Chapter 42.30 RCW.

Time	Topic	Who
8:30 am	Welcome and Introductions	Bob A
	 Review/ approve July 28, 2023 minutes 	
8:45 am	Read Advisory Committee Agreements	Wendy
8:50 am	Review Committee Rankings of 2023 TST Budget Change Requests - Discuss historical spending, performance metrics, and annual leveraged funds of existing programs	Chelyn/ All
9:50 am	Break	
10:00 am	Continue discussion	Chelyn/ All
11:20 am	Opportunity for the Public to Address the Committee	All
11:30 am	Wrap Up & Next Steps	Chelyn

Next Meeting: September 15, 2023

Staff Contact:

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