

Thurston County

Urban County CDBG

HOME Consortium



Consolidated Annual Performance and Evaluation Report

Program Year 2022

(September 1, 2022 to August 31, 2023)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The CAPER is a one-year assessment and report on how federal Community Development Block (CDBG) and Home Investment Partnerships Program (HOME) funds were used and the accomplishments achieved with the funds in program-year 2022, which began September 1, 2022 and ended August 31, 2023. This CAPER is designed to provide a meaningful overview of Thurston County's progress in addressing community development and affordable housing needs and improving the living environment of low-income residents.

CDBG

Program Year 2023 Community Development Block Grant (CDBG) funds were awarded within Southern Thurston County. Four public service activities and public infrastructure projects received funding. The public service activities provided scholarships for low-income students to have access to after school recreation and mentorship; free afterschool and summer enrichment programs for low-income students; neighborhood revitalization efforts among low-income communities; and access to affordable shared housing for primarily senior citizens. The public infrastructure activities included the development of an off-leash dog park in the City of Yelm; Phase II of the Tenino Quarry Pool renovation; and the replacement of the roof on the Tenino Teen Center, a facility run by the Boys and Girls Clubs of Thurston County.

Public service activity accomplishments captured in this report are associated with CDBG entitlement funds. All four public services projects funded in PY 2022 have completed services and accomplishments are included in this report.

The public infrastructure projects funded in the 2022 program year have not yet completed and therefore no beneficiaries will be reported in this year's CAPER. However, two affordable housing activities originating from different program years are captured in this report. Both activities are home rehabilitation programs. The Habitat for Humanity Critical Home Repair Program serving Lacey, funded in the 2020 program year, and the Rebuilding Together Thurston County Critical Home Repair Program serving Tumwater, funded in the 2021 program year, have completed and their beneficiaries will be reported in this CAPER.

Six capital improvements projects— all funded in previous program years-- drew CDBG funds in Program Year 2022. These projects are the Tenino Quarry Pool improvements (Phase I), Community Action Council's Monarch Facility Expansion, Tenino Quarry House improvements, Hoss Fields Sports Complex improvements, Lacey Veterans Services Hub renovations, and Tenino Quarry Pool improvements (Phase II). Out of these projects, Hoss Fields Sports Complex improvements and the Lacey Veterans Services

Hub renovation will report beneficiaries in this year's CAPER. The Tenino Quarry Pool improvements (Phase I) has completed work but was unable to open to the public this year as work was completed after the swimming season concluded. The beneficiaries for this activity will be reported in the PY2023 CAPER. The Community Action Council's Monarch Facility Expansion, the Tenino Quarry House Renovations, the Tenino Quarry Pool renovations (Phase II), and the Yelm Dog Park are in various stages of completion and are anticipated to be reported in next year's CAPER.

HOME

Under the HOME program, program-year 2022 funds were awarded to Habitat for Humanity for the Talicn Townhomes project, which will provide 14 newly constructed townhomes for homeownership in Tumwater. This project, which also received 2021 funds, project broke ground in fall 2022 and units are expected to be completed and sold to first-time low-income homebuyers in late spring/summer 2023. Additionally, 2022 HOME funds were awarded to Low Income Housing Institute for Phase II of the 2828 Martin Way project. Construction was started in May 2023 and 63 units of affordable housing will be completed in late 2024. The project also received program-year 2020 and 2021 funding. Beneficiaries of the 2022 HOME funds will be reported in the program-year 2023 and 2024 CAPER reports.

Three affordable housing projects funded with 2020 funds were completed in the current reporting year. Homes First acquired three single family homes that will serve as affordable rental housing for low-income households.

Overall, the County is making substantial progress on the goals and targets identified in the Five Year 2018- 2022 Consolidated Plan and the 2022 Annual Action Plan, with several larger new construction projects nearing completion or on track to be completed within the next 18 months.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12				
Affordable Housing	Affordable Housing		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	31				
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$147,000	Rental units constructed	Household Housing Unit	150	78	52.00%	64	3	4.69%
Affordable Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	10	12	120.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	8	24	300.00%	14		57.14%

Affordable Housing	Affordable Housing	CDBG: \$85,000 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	13		0	11	
Affordable Housing	Affordable Housing		Homeless Person Overnight Shelter	Persons Assisted	0	0				
Affordable Housing	Affordable Housing		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Affordable Housing	Affordable Housing		Housing for Homeless added	Household Housing Unit	0	3		0		
Affordable Housing	Affordable Housing		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$0 HOME: \$0	Businesses assisted	Businesses Assisted	20	1	5.00%			
Homeless Continuum of Care	Homeless		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	0	0.00%			

Homeless Continuum of Care	Homeless	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	4100	0	0.00%			
Homeless Continuum of Care	Homeless		Homelessness Prevention	Persons Assisted	1000	0	0.00%			
Homeless Continuum of Care	Homeless		Housing for Homeless added	Household Housing Unit	75	0	0.00%			
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$733,226	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	12619	126.19%		4289	0.00%
Public Services	Non-Homeless Special Needs	CDBG: \$111,533	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	28360	4,051.43%	0	13483	
Public Services	Non-Homeless Special Needs		Homeless Person Overnight Shelter	Persons Assisted	0	0				

Public Services	Non-Homeless Special Needs		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

DRAFT

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In its fifth year of the 2018- 2022 Consolidated Plan, Thurston County continued to allocate its CDBG and HOME funds in alignment with the objectives and priorities identified in the 2018-2022 Consolidated Plan. Public services and public infrastructure projects were a top priority in the reporting period. CDBG funds were awarded to public service programs assisting low-moderate income youth and seniors while funds were awarded to public infrastructure projects to make improvements to public facilities operating in low-moderate income areas.

Thurston County continued to see Covid-19 related impacts to activity progress, particularly affecting public infrastructure projects in this program year. Manufacturing chain delays, materials cost increases, and labor shortages for the second year in a row negatively impacted the County's ability to meet its objectives and accomplish its priorities, slowing progress on several projects. However, the larger infrastructure projects that were awarded CDBG funds in PY22 are underway and expending funds. We anticipate reporting beneficiaries of those projects in the PY23 CAPER.

Programs to serve those experiencing homelessness continue to be a high priority and the County has made significant investments in these types of programs. The substantial investments and progress are not reflected in this report because the majority of homeless housing and services provided in Thurston County are funded through local and state funding including the SHB 2060 Affordable Housing Program, HB 2163 Homeless Housing Program, and Consolidated Homeless Grant. Though responding to homelessness is among the County's highest priorities and Thurston County has made significant progress on this front, accomplishments are not included in this report because the intention of this report is to communicate achievements made using federal CDBG and HOME grant funds. That said, goals associated with homeless response and prevention were included in the 2018- 2022 Consolidated Plan and in Annual Action Plans and CAPER reports for PY2018 per instruction by previous HUD Community Planning and Development staff. Subsequent HUD Community Planning and Development staff indicated a desire to not see those accomplishments included in year-end reporting.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	12,164	1
Black or African American	521	2
Asian	255	0

American Indian or American Native	211	0
Native Hawaiian or Other Pacific Islander	575	0
Total	13,726	3
Hispanic	2,296	0
Not Hispanic	11,430	3

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The total number of beneficiaries served in PY22 was 17,786. The majority of persons were assisted by programs and projects funded with CDBG. Activities such as the neighborhood revitalization program and the public infrastructure projects conducted in Low/Mod Income Areas account for the significantly higher than anticipated actual number of persons benefitted in comparison to those anticipated to benefit from the funds.

The racial and ethnic composition of beneficiaries under the CDBG and HOME program broadly reflects the racial and ethnic percentages of Thurston County's population. The County's population is largely white, 82%. According to the United State Census Bureau, roughly 4% of the population is Black/African American, 2% is American Indian/ Alaskan Native, 6% is Asian, 1% is Native Hawaiian/ Pacific Islander and 5% are two or more races.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,312,980.00	\$1,216,023.43
HOME	public - federal	\$1,042,309.00	\$745,849.33

Table 3 - Resources Made Available

Narrative

HOME

Thurston County administers funding on behalf of the HOME Consortium that benefits all cities and towns and all of unincorporated County areas. No specific target areas are identified for the HOME program expenditures as the need for affordable housing exists throughout Thurston County. The amount of HOME funding available in program-year 2022 was allocated to two housing projects serving low-income households throughout the County. One project is a homeownership project with South Puget Sound Habitat for Humanity that is for the construction and sale of 14 townhomes. The second project is for construction of 2828 Martin Way Phase II that is a 63-unit multi-family property. Both projects are currently under contract and construction is underway. However, as both projects have multiple funding sources, the County's HOME funds have not yet been drawn. The Habitat townhome project is scheduled to be completed during PY 2023, while the Martin Way Phase II project will likely be completed late in PY 2023 or early PY 2024.

The majority of HOME funds expended during PY 2022 were for the Family Support Center's project known as The Landing. The is a multi-unit new construction project creating rental units for low-income families. This project is on schedule to be completed before the end of 2023, during PY 2023. The remaining HOME funds in the project are being held as retainage and will be released upon project completion.

In addition, PY 2020 HOME funds were expended by Homes First to support the acquisition of 3 single family homes that will be used as rental housing. These projects were completed during PY 2022.

CDBG

Thurston County awards CDBG funds using a method that divides the county into three geographic areas. Area 1 includes the City of Yelm, the Town of Rainier, the City of Tenino, the Town of Bucoda and all of the unincorporated areas of the County. Area 2 includes the City of Lacey and Area 3 includes the City of Tumwater. Annually, each selected area will benefit from, on a rotating basis, the entire CDBG allocation for the program year.

Program-year 2022 CDBG funding was allocated to seven projects located in and benefitting residents in the City of Yelm, the Town of Rainier, the City of Tenino, the Town of Bucoda and all of the unincorporated areas of the County. Funds were expended by four projects performing public services and one project providing public infrastructure improvements.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County has not identified specific targeted areas for funding for either CDBG or HOME activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In recent years, the HOME Consortium has generated excess match funding far exceeding the federal requirement. Thurston County has generated a total of \$4,787,437.41 to be carried forward as additional match for future HOME program projects. Thurston County strongly encourages leveraging of other resources and the use of partnerships, as reflected in the scoring criteria of our Request for Proposals (RFP) process.

Thurston County primarily uses document recording fees, authorized under Substitute House Bill (SHB) 2060 as its source of matching funds. This non-federal, local funding source typically generates funds in excess of the HOME match liability amount. Thurston County often provides these funds in conjunction with its HOME funds to ensure the funds are used for an eligible purpose.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	4,787,437.41
2. Match contributed during current Federal fiscal year	154,000
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	4,941,437.41
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,941,437.41

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2021.2060.RR B.LIHI.FLTWD	1/18/2023	\$29,000.00						\$29,000.00
1920.2060.HC. FSC.OLHSG	1/15/2023	\$125,000.00						\$125,000.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$239,256.32	\$114,499.99	\$0	\$0	\$353,756.31

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		3		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	32	0
Number of Non-Homeless households to be provided affordable housing units	46	3
Number of Special-Needs households to be provided affordable housing units	0	0
Total	78	3

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	78	0
Number of households supported through Rehab of Existing Units	0	10
Number of households supported through Acquisition of Existing Units	0	3
Total	78	13

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The difference between the goal number of 'households supported through the production of new units' and the actual number of households supported is due to the fact that no large multi-family construction projects that are funded with federal dollars were completed in program year 2022. It can be expected that new construction projects funded in program-year 2022 will be reported as accomplished in the program-year 2023 or 2024 CAPER. As mentioned above, it's typical for new construction projects to leverage the County's funds to attract additional funding from sources such as the state Housing Trust Fund or Low Income Housing Tax Credits programs. These state funding sources' application periods typically occur in the fall and winter in any given year.

The difference between the goal number of 'households supported through rehabilitation of existing units' and the actual number of households supported is due to the difference between anticipated

ongoing difficulties faced by Habitat for Humanity and Rebuilding Together Thurston County in attempting to launch home repair programs and what actually occurred. As the pandemic had brought challenges to completing these activities, Thurston County had anticipated those same challenges would persist within the program. In actuality, the subrecipients who facilitate rehabilitation activities were able to complete more units than originally anticipated, which explains the discrepancy.

The difference between the goal number of ‘households supported through acquisition of existing housing’ and the actual number supported is due to the fact that Homes First was able to locate and purchase 3 existing homes to retain for affordable housing. Due to the dramatic increase in price of a single-family home, Homes First had previously had difficulties finding a home they could afford to purchase and rent as affordable housing. Unlike private buyers, Homes First cannot purchase at a price above fair-market value, cannot waive home inspections, and cannot guarantee a short closing period when using federal funds. This makes it extremely hard for them to compete for acquiring housing that they can afford to rehabilitate and make available to low-income renters.

Discuss how these outcomes will impact future annual action plans.

As Thurston County works to address its insufficient affordable housing stock, it is increasingly looking to fund projects that can produce a larger number of new housing units and to attract new developers to the area. However, limited developer capacity and funding require Thurston County to balance its support for large, new construction efforts with its support for smaller, local developers that reliably and efficiently construct or rehabilitate units.

If current trends in the housing market continue the County will need to consider funding fewer projects at a higher award amount to account for increased costs and so that projects can be accomplished in a timely manner. The County’s willingness to blend funding sources and ability to work to work across jurisdictional boundaries through the Regional Housing Council will also become increasingly important in order to achieve the number of affordable housing units necessary to support the current and anticipated housing needs of low-income residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	48	3
Low-income	182	0
Moderate-income	10	0
Total	240	3

Table 13 – Number of Households Served

Narrative Information

As expected, most of the federal funding provided housing opportunities to the low and extremely low-income populations who are identified as most in need in our community. In addition, the homeless housing initiatives funded with only local and state dedicated revenues targeted the extremely low-income population of at risk and homeless individuals and families.

As mentioned before, affordable housing projects tend to take a longer amount of time to complete due to owners, sponsors and developers needing to attract multiple local and state funding sources. Progress on projects also took longer in program year 2022 due to continued COVID-19 challenges which delayed the manufacturing and supply chain and increased costs of building materials. This resulted, for example, in funding gaps arising late in the process leading up to closing on financing in all three new construction projects funded in program-year 2021. Family Support Center's The Landing project was delayed by over four months while the developer sought and secured an increased funding award from the state's Housing Trust Fund. The project has since begun but has not yet completed as of the close of PY-22. Construction was delayed by at least three months on the second phase of Low Income Housing Institute's 2828 Martin Way project, which is currently under way and expected to be reported on in the 2024 CAPER. Habitat for Humanity's Talien project continues to be delayed and is not anticipated to be complete now until Summer of 2024.

Projects that were able to serve households in PY22 were the Senior Services Home Share Program, which provides a matching service to seniors and other low-income individuals to facilitate access to affordable housing. This activity represents the bulk of the households reported on in Table 13. Habitat for Humanity's and Rebuilding Together Thurston County's Critical Home Repair programs provided home repairs to keep housing affordable and livable to low to moderate income individuals.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Thurston County Homeless Response System operates from a Housing First perspective in prioritizing individuals and families in sheltering and housing programs. A Housing First oriented system operates on the principle that all people are ready for housing. Housing First paired with the principles and practices of trauma informed care, low barrier policies, and cultural responsiveness ensure those with the highest needs are quickly placed in stable housing mitigating the harm caused by chronic homelessness and other factors.

While the aim is for quick placement, the reality is that the wait for housing projects can be long, as there is a limited supply of available units and minimal affordable housing stock. Thurston County strives for a consistent, replicable, and equitable prioritization process that all agencies in the system can easily understand and participate in, so that as spaces come available, it is transparent who and how people get placed.

The Housing Equity Assessment Tool (HEAT) has been developed by subject matter experts and adopted by the Coordinated Entry System as one method to enhance prioritization. The HEAT has been utilized to assess the veteran, single/chronic adult, and families with minor youth populations for over a year. As a system, an in-depth review of the HEAT has begun to determine its efficacy as truly equitable. A youth and young adult specific tool is utilized for that population.

While placement in housing projects can take time, support for those living in encampments has increased substantially, especially as a direct result of Washington State's Rights-of-Way (ROW) Initiative. The ROW Initiative identifies counties with encampments located on Washington Department of Transportation (WDOT) rights-of-way to be relocated by making meaningful offers of temporary and permanent housing to camp residents. Through ROW funding, outreach and engagement has remained steady, assets have been purchased and a Tiny Home Village developed to offer temporary housing options to households living in camps identified by WDOT, Department of Commerce, and the Governor's Office as ROW priority camps. Since the inception of the ROW initiative, Thurston County has responded to the initiative by partnering regionally with local jurisdictions, state agencies, and homeless services providers to ensure people living on state ROW have access to diverse housing options. The options provided to ROW residents range from immediate temporary housing to long term permanent solutions. Programs funded through the ROW Initiative include:

- Providing and increasing dedicated ROW outreach

- Providing ongoing hotel sheltering for ROW residents fleeing violence
- Increasing shelter beds through the purchase, rehab and operations of Maple Court and ROW set-aside beds at Unity Commons
- Developing and operating of Franz-Anderson Tiny Home Village
- Planning the conversion of Maple Court from shelter to Permanent Supportive Housing conversion at Maple Court in 2025
- Gap funding for the Martin Way Phase II Permanent Supportive Housing project that is being developed by Low Income Housing Institute.
- Identifying a developer for Franz-Anderson PHS project with operations beginning in 2025
- Conversion of Plum Street Village to Work Force Housing in Fall 2023 29 units
- Providing hotel rooms for families living in the ROW through Family Support Center

Over 200 households living in WDOT ROW camps have been offered temporary housing, and six camps have either been entirely relocated, or are currently in process. ROW activities are anticipated to continue for an additional 2 years. Two projects, a hotel acquired through the ROW initiative and a Permanent Supportive Housing project to be developed will offer nearly 200 permanent units to those relocated from ROW encampments.

Once all ROW priority camps have been relocated, placements in ROW funded projects will place households through Thurston County's Coordinated Entry prioritization process.

In 2023, 740 unsheltered households were identified in Thurston County through the annual Point-in-Time (PIT) Homeless Census. Of those homeless individuals counted, 437 were unsheltered, 303 sheltered, and 56 in Transitional Housing (short term housing, limited to 2 years).

The 2023 PIT is considered an under-count for several reasons. The PIT count does not account for houseless individuals who are temporarily staying with friends or family, in jail, or in the hospital, there are not consistent methods for accounting for number of individuals living in vehicles who do not take the survey, and the PIT takes place on one night in the coldest and darkest time of the year.

In November of 2021, Thurston County became a participant in the Built for Zero (BFZ) initiative. The BFZ initiative aims through quality data and tests for change to end homelessness per sub-population. Thurston County has identified the chronically homeless sub-population to focus ending homelessness through the BFZ initiative. Subsequently, in January of 2022, Thurston County was chosen as an Anchor Community through A Way Home Washington's Anchor Community Initiative (ACI) As with the BFZ initiative, ACI aims to end homelessness for youth and young adults experiencing homeless through quality data, strong community partnerships and tests for change.

The core tenant of both initiatives of ending homelessness in either subpopulation is to create a Quality By-Name List (QBNL) of all people experiencing homelessness. Over the past 18 months, Thurston County's HCRS has created a master BNL. In stark contrast the numbers reported in the 2023 PIT, the number of people experiencing homelessness accounted for on the BNL is 2,046.

- Single Adults – 1015
- Families with minor children – 289 (individual family members – 796)
- Youth and Young Adults – 253

Through both initiatives, HCRS homeless service providers and ancillary providers have significantly increased data quality, enhanced weekly case consulting efforts, and grown broad stakeholder buy-in. Outreach efforts remain a vital component of the Homeless Response System directly related to improving reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs is the implementation and coordination of multiple outreach providers. All outreach agencies meet weekly to coordinate and discuss outreach in the various camps. It is a close community, and agencies regularly pair up outreach so that services can be provided simultaneously. Information, updates, and coordination with local jurisdictions happen via these regular meetings as well, which allows for a high level of support to those living unsheltered. Coordinated Entry is a component of this outreach, though often not a requirement to receive services.

Addressing the emergency shelter and transitional housing needs of homeless persons

Beginning in the summer of 2018, several unmanaged tent encampments began setting up in the downtown area. What started as 75 tents ballooned to over 300. During this same time, a court decision in the United States Court of appeals for the 9th circuit – Martin vs. Boise -ruled it was unlawful to remove homeless individuals from publicly owned property without a safe place for them to go. Because the Thurston County shelter system is at full capacity most nights, the response to the increased unsanctioned camps has been to develop a mitigation tent site in addition to a tiny home village to house some of those individuals immediately. These interventions were still not enough, so sheltering in place started, and was ramped up considerably during the pandemic. This practice includes providing emergency supplies to those living in the unsanctioned camps including those in the more rural areas of the county.

The impact COVID-19 pandemic had on unsheltered households initially required a drastic increase in the need for non-congregate 24/7 sheltering options and provision of sheltering in place support. The number of shelter beds available in Thurston County decreased dramatically beginning in March 2020 due to the need to protect public health by practicing social distancing in shelters. As a result of COVID-19 and other unforeseen circumstances, the number of shelter beds dropped from approximately 440 in January 2020 to 251 in August 2020. Additionally, a service provider which historically offered emergency shelter in addition to cold and hazardous weather shelter beds made the decision in mid-2020 to no longer offer hazardous weather shelter. Since that time, 59 shelter beds in addition to 64 rental units have become available with the completion of the PY-19 funded Low Income Housing Institutes 2828 Martin Way affordable housing development. Additionally, 118 units have been created through the purchase of a hotel and conversion to an enhanced shelter in Lacey and a 50-unit tiny home village was created in Olympia through funding provided by the Washington State Department of Commerce and the Governor's ROW Initiative.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Through 2020- July 2023, Thurston County saw an unprecedented amount of rental assistance enter the community as a result of COVID response. These funds helped prevent the slide into homelessness. The state Consolidated Homeless Grant (CHG), and Federal funding place the highest priority on those most vulnerable and literally homeless. Through 2021 legislative action, a permanent rental assistance homelessness prevention funding is available in Thurston County, though at a much-decreased amount comparatively. The County is experiencing the impact of federal assistance sunseting, with the minimal rental assistance funding available, and significant rent increases, many households are now being evicted and homelessness is likely to increase as a result.

Other prevention services and housing projects are available to residents of the county such as utility assistance, rapid rehousing and permanent supportive housing. There is case conferencing across agencies with Department of Social and Health Services, and the Department of Veteran Affairs. Major hospitals have representatives that attend both case conferencing and hazardous weather planning meetings.

Another successful tool utilized by multiple agencies is a weekly client vulnerability meeting. Multiple agencies commit to meeting once a week with the goal of collaborating with community partners; to review housing and shelter waitlist to house those who have been identified as most vulnerable validated with HEAT scores. Through the collective brainstorming of multiple people from multiple agencies, these hardest to serve people eventually secure permanent housing with the help of this intensive case management approach.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The county has invested funding in multiple programs through local document recording fee revenues, that provide rapid rehousing, operating and maintenance funding, the provision of emergency shelter, transitional housing and permanent supportive housing. From 2020-2023, these programs were supported and augmented by increased funding made available by the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act) which utilized the Emergency Solutions Grant COVID-19

(ESG-CV) to distribute funds. In early 2023 with high inflation rates nationwide, document recording fee revenues were projected to be significantly less than had been in recent years. After this decrease in revenue was noted, the above mentioned COVID-19 related funds were sunseting. This caused concern about maintaining operations in the HCRS.

However, at the end of the 2023 Legislative session, gap funds were identified in the Capitol budget to back-fill some of the lost document recording fee revenues and the sunseting COVID-19 related funding. The funds used to fill these gaps for 2023-2025 were:

The Emergency Housing Fund (EHF). The EHF is comprised of 1 year of remaining Federal ARP funds and one year of Washington State General fund.

Extra Consolidated Homeless Grant (CHG) funds. These extra CHG funds were distributed by formula and amended to current CHG contracts in to attempt to make HCRS systems whole

CHG Inflationary Funds – These funds are specifically earmarked and distributed by formula per county to ensure the stabilization of homeless services workforce due to increased inflation rates.

For the 2023-2025 Biennium, Thurston County's vital homeless response and affordable housing services remained whole. However, it is unclear if these gap funds will be maintained beyond that time.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Thurston County does not own any Public Housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of Thurston County does not own any Public Housing units.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Thurston County is considered a high performing agency by HUD.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The County proactively undertook many steps in program year 2022 to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing.

In 2019, the Washington State Department of Commerce awarded grants to the cities of Lacey, Olympia, and Tumwater to complete a regional Housing Action Plan. The three cities choose to collaborate with Thurston Regional Planning Council in this effort. The project includes four components: A regional housing needs assessment; a household income forecast to identify future housing needs; a survey of landlords and rental property owners to better understand housing costs, and a Housing Action Plan – to be adopted by the cities – identifying a list of actions for the cities to implement to encourage development of a housing stock adequate and affordable for current and future residents. In early 2021, the cities of Olympia, Lacey and Tumwater City Councils took action to approve specific plans and action for each jurisdiction to take to support affordable housing. In program year 2022, with work continuing into program year 2023, under the work of the Regional Housing Council, these jurisdictions are completing a crosswalk of common housing action plan tasks and identifying tasks that are regional priorities that can be addressed collaboratively. This crosswalk and prioritization of tasks will be a key element of the workplan for the Regional Housing Council for the 2024 calendar year and beyond.

In October 2019, the County adopted its five-year Homeless Crisis Response Plan. The plan serves as a guide for how the County will prepare for and respond to homelessness within Thurston County and recognizes that affordable housing for individuals experiencing homelessness is the ultimate end goal. The County continued to use this plan as the basis for funding decision in PY 2022. The County anticipates beginning the process to develop a new plan in 2024.

In early 2020 Thurston County, along with several regional partners, officially created the Regional Housing Council (RHC). The RHC was established with the primary purpose to leverage resources and partnerships through policies and projects that promote equitable access to safe and affordable housing in Thurston County. In PY 2022, the RHC took the lead on issues specifically related to funding a regional response to homelessness and affordable housing and was envisioned as a way to better coordinate existing funding programs and resources to implement the five-year Homeless Crisis Response Plan and increase affordable housing options. In Program-Year 2022 the RHC created two advisory boards, an Affordable Housing Advisory Board and a Homeless Services Advisory Board. These boards are comprised of subject matter experts, including those with lived experience and populations over-represented in the homeless response system. These Boards provide recommendations to the RHC around funding priorities and recommendations as well as on policy issues.

Lastly, a Diversity and Inclusion consultant was hired in PY21 successfully created and launched the Lived Experience Housing Steering Committee during PY22. This group has reviewed policies and strategies, including the 5-Year Homeless Crisis Response Plan to and a lived experience, community-based steering committee has been formed to guide and inform the work taking place under Thurston County's Homeless Crisis Response System.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The largest challenge facing the County is the lack of resources to address the needs identified in the community. Significant increases in the number of unsheltered persons experiencing homelessness have overwhelmed our systems and available resources are insufficient to manage the need. This was true before COVID-19 emerged in the United States and Thurston County but has become more prominent during the pandemic and has continued as the pandemic persisted throughout PY22.

In PY 2022, Thurston County, working through the Regional Housing Council, received funding under Washington State's Right-of-Way Initiative that seeks to create housing options for people living on the state's right-of-way in Thurston County. Under this Initiative, a 118-room hotel was acquired that is being used as an enhanced shelter that will be converted into permanent supportive housing within 3- 5 years. Also, a 50-unit tiny home village was constructed and began operations in PY 22

In addition, Thurston County issued a Request for Proposal for the first time seeking to utilizing local sales tax revenue dedicated to affordable housing development. Thurston County combined its revenue with the City of Olympia to issue an RFP with over \$5.5 million in funding available that was awarded to create and preserve affordable housing units in Thurston County. In future years, these funds will be added to the HOME funds to create a substantially larger pool of affordable housing capital funds that will be awarded for affordable housing projects.

Finally, Thurston County expended the last ESG-CV funding that it received through the State Department of Commerce. These funds were used to add shelter beds to our system and is supporting non-congregate shelter through the leasing of hotel rooms, particularly for families.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing units acquired and rehabilitated (constructed prior to 1978) through the use of federal funding are required to comply with the Lead Safe Housing Rule.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County has provided non-federal funding to multiple nonprofit agencies to be used to address poverty and its impact in our community. Programs include rental assistance, rapid re-housing, diversion, coordinated entry, operating and maintenance funding and the provision of emergency shelter for those who have fallen through the safety net. Also, Thurston County, between 2020 and 2023, awarded approximately \$55 million in rent assistance funds. This funding primarily came to the

county either directly from the Department of Treasury or indirectly via the State Department of Commerce under the Emergency Rent Assistance program. These funds supported roughly 7000 households make rent and utility payments in order to maintain their housing. With the ending of these COVID-related rent assistance programs, Thurston County has implemented a permanent rent assistance program, funded by the State at a much lower than needed funding level of about \$1.5 million per year.

Through the HOME program, investments have been made in the acquisition and rehabilitation of affordable housing, and for the construction of new affordable homeownership units. These efforts provide local households with safe and affordable housing along with a strengthened group of resources to help those who are facing homelessness. Homeownership provides equity against which poverty-level families can borrow against for expenses such as transportation or education and which can help them grow their net worth.

Through the CDBG program, investments have been made in providing after school activities that provide educational support, increasing affordable housing options for seniors through a home share program, and making critical improvements to housing for low-income families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County continues to implement an initiative called Thurston Thrives that focuses on the health and wellbeing of the community at large through specific areas including Housing, Food, Environment, Education, Economy, Community Resilience, Community Design, Clinical and Emergency Care and Child and Youth Resiliency.

The initiative has brought together over 300 community members who have developed a strategic plan to address the issue and its relationship to our health. As a part of this program, a variety of County departments, nonprofit agencies, for profit businesses, education leaders, health providers and community members have joined to create goals that bring us closer to a health and stable community. These efforts have crossed jurisdictional lines and are enhancing our ability to work in partnership to address community needs.

Additionally, elected officials, city managers and the county manager have come together to create the Regional Housing Council which is facilitating conversations around taking a regional approach to address homelessness and increase affordable housing in Thurston County.

Thurston County has also signed a contract with Community Solutions to become a Built for Zero community. Work began in November 2021 as Thurston County brings providers and community leaders together to work to improve our systems and processes for ending homelessness. In PY 2022, work through the Built for Zero initiative continued with the hiring of a local coordinator and progress made in creating an accurate, de-duplicated coordinated entry list.

Also, Thurston County joined the Anchor Communities Initiative, which is focused on youth homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County has, as a part of the Thurston Thrives effort supported the Housing Action Team (HAT) which includes multiple nonprofit agency representation, other local funders, private sector housing representatives and elected officials to work together to provide advice and recommendations to the Board of County Commissioners. As part of the HAT, there are multiple teams that address specific issues including, homelessness, rental/healthy housing, senior housing, and development of affordable housing. The RHC will look to the HAT to help guide it in adopting funding priorities intended to better serve the County as a whole.

The RHC also created the Affordable Housing and Homeless Services Advisory Boards, which includes service providers as members. The Advisory Boards ensures that elected officials get input from subject matter experts, while also reducing potential conflicts of interest between service agencies and elected officials when making funding decisions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In conjunction with developing its 2023-2027 Consolidated Plan, Thurston County, the City of Olympia and the Housing Authority of Thurston County undertook an effort to complete a new Assessment of Fair Housing (AFH) during FY 22.

Some of the key findings from the AFH include:

- People of color, people with disabilities, people who are transgender, and single mothers are:
 - Cost burdened at higher rates
 - More likely to be renters
 - At higher risk of displacement
 - More likely to experience homelessness
 - Face continuing gaps in homeownership
- Cost of housing and income disparities contribute to risk of displacement and limit housing options for protected classes in Thurston County
- Thurston County residents are most likely to experience and report discrimination based on source of income, disability, race and family status
- Thurston County is lacking accessible and affordable units to meet needs of residents with disabilities
- Infrastructure and improved access to transit is important for the disability community
- Mold, high heating and high cooling costs are top environmental health concerns in housing

- Native American households face greater difficulty in accessing opportunities based on where they live
- Substandard housing or overcrowding issues are likely underreported

Based on these findings, Thurston County, City of Olympia and the Housing Authority of Thurston County established six goals to address.

- Goal 1: Increase affordable housing; provide financial assistance for housing for low-income individuals and families
- Goal 2: Increase access to homeownership
- Goal 3: Increase housing in a variety of types and sizes to meet various family sizes and needs
- Goal 4: Reduce barriers to accessing housing (ex: criminal history, credit history)
- Goal 5: Increase Fair Housing and Source of Income Discrimination education, outreach, and enforcement
- Goal 6: Improve environmental health in housing units

The Regional Housing Council has on its workplan for 2023-2024 to identify the specific activities under these goals that it will focus on addressing in the coming year.

Fair Housing complaints are referred to:

- Fair Housing Center of Washington: 844-302-4674

Washington State Human Rights Commission: 360-753-6770

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The County monitoring plan calls for a thorough review of program and subrecipient and tenant files to ensure compliance with financial and programmatic operations. As part of the annual Request for Proposals the County assesses each applicant's risk factor. Following the funding application process the County then conducts a grantee orientation for all new HOME and CDBG subrecipients to familiarize subgrantees with programmatic regulations and requirements.

The County utilizes a risk analysis methodology for all its HOME and CDBG subrecipients to determine the appropriate monitoring methodology. HUD checklists from the CPD Monitoring Handbook are used to conduct monitoring reviews. Upon completion of on-site monitoring reviews, exit interviews are conducted to provide technical assistance, discuss preliminary results, and address program concerns. Following each monitoring, results of the monitoring are provided via a written monitoring report and letter that specifies findings, concerns, recommendations and required corrective actions. Where corrective actions are required, follow-up documentation is obtained to verify that the corrective action was completed. The County continues to refine this analysis to ensure that HUD funds are properly expended for eligible activities.

The County's standard operating procedure is to follow HUD requirements for on-site monitoring required under 24 CFR 92.504(d) and to conduct on-site inspections within 12 months of project completion and at least once every three years on HOME assisted units. HQS inspections were performed on new units completed during program-year 2021. Additionally, further monitoring of completed HOME projects was performed in program-year 2021 to ensure compliance with tenant income and rent limits. No findings were identified.

CDBG monitoring continued in program-year 2022. On site programmatic monitoring occurred for all public services that expended CDBG funds in the current reporting year, as well as Rebuilding Together Critical Home Repair Program. The County has issued result letters to subrecipients. No findings were identified.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Thurston County set a public hearing for approximately 3:30pm on November 21, 2023, to take comments on this report-- the program-year 2022 Consolidated Annual Performance Evaluation Report (CAPER). A notice that the draft report was available to review and the dates for the public hearing were published in The Olympian on November 3, 2023. A copy of the report was available at the Thurston County Public Health & Social Services offices as well as on the County's website at <https://www.thurstoncountywa.gov/departments/public-health-and-social-services/social-services/office-housing-and-homeless>. Written comments were taken in writing from November 3, 2023, through November 21, 2023.

< Insert Summary of Comments provided during Oct. 1- Nov. 22 public comment period and Nov. 22 public hearing before final submission to HUD.>

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the goals and objectives identified in the Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As part of its annual monitoring of HOME projects, Thurston County required all property owners to certify that HOME-assisted units met HQS standards. Due to staff turnover and capacity issues, Thurston County did not conduct on-site inspections of HOME-assisted units as part of its monitoring in PY 22. In PY 2023, Thurston County staff will resume on-site HQS inspections.

For new units that were completed in PY 22, only three units required on-site inspections. These were units were existing units that were acquired by Homes First. While these properties were reviewed as part of the NEPA process and found to be suitable for occupancy, an HQS inspection was not conducted, as Thurston County was experiencing a staffing transition. Thurston County is working to rectify this issue and will complete the HQS inspections for these units before November 30, 2023.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All funded agencies are required by contract to perform outreach to affirmatively market their properties to all populations. Turnover in County funded rental properties is infrequent as the supply of affordable units is much smaller than the demand for the units. The County will continue to work with all agencies to increase outreach to minority populations in our community when vacancies arise.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The County received \$114,499.99 in program income during program-year 2022. However, these funds were not receipted into IDIS until September 27, 2023, and therefore the funds were not associated with PY 22 in IDIS. These funds were generated as a result of the sale or refinance of properties that were provided homeowner rehabilitation loans and homebuyer assistance with previous years' HOME funds. The County will treat these funds as PY 22 program income and will fund the next HOME contract with this program income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The county continues to pursue the initiatives identified in Thurston Thrives Housing Action Team efforts to enhance our affordable housing opportunities in all areas of the county.

The State of Washington, in 2019, passed legislation creating a new funding source for affordable housing. Thurston County has taken advantage of this new legislation, known as a Substitute House Bill 1406, which brings new resources for affordable housing and rental assistance to the County. Thurston County, through the Regional Housing Council, has developed a regional approach for utilizing these resources. Proceeds from collections during 2021 and 2022 were used to support the construction of 2828 Martin Way Phase II which is creating 63 units of affordable housing. Construction on this project began in the first half of 2023 and will be completed by the end of 2024. These units will be for low-income seniors.

Furthermore, in 2018 the City of Olympia imposed a sales tax of 0.1% to be used for affordable housing and homeless services. Thurston County implemented this same sales tax in early 2022. The two jurisdictions have signed an Interlocal Agreement for how funding will be combined and distributed county-wide in support of affordable housing. The first combined RFP for these funds was issued in July 2023.

Lastly, both City of Olympia and Thurston County staff, in partnership, continue to reach out to and encourage regional affordable housing developers to participate in discussions and actions concerning affordable housing in Thurston County and continue to urge affordable developers and preservationists to consider Thurston County for future projects.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0
Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

During the reporting period, no projects that were subject to the new Section 3 final rule were completed.

There are several projects that are anticipated to be completed in Program Year 2023 and reported on in the 2023 CAPER that are subject to the new Section 3 final rule. Projects reported in next year's CAPER will be reported using the new benchmarks, including the qualitative measures listed above.

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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Program Year 2022
THURSTON COUNTY , WA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,100,866.45
02 ENTITLEMENT GRANT	1,191,468.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,292,334.45

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	679,082.33
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	305,473.10
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	984,555.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	207,839.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	23,628.58
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,216,023.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,076,311.02

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	679,082.33
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	305,473.10
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	984,555.43
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	984,555.43
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	984,555.43
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	95,161.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	7,958.30
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	103,120.09
32 ENTITLEMENT GRANT	1,191,468.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,191,468.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	207,839.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	23,628.58
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	231,468.00
42 ENTITLEMENT GRANT	1,191,468.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,191,468.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.43%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	295	6731562	Tenino Quarry House Rehabilitation	03E	LMA	\$5,032.84
2019	4	295	6732572	Tenino Quarry House Rehabilitation	03E	LMA	\$70,749.86
2019	4	295	6732610	Tenino Quarry House Rehabilitation	03E	LMA	\$61,144.54
2019	4	295	6762242	Tenino Quarry House Rehabilitation	03E	LMA	\$17,567.18
2019	4	295	6764102	Tenino Quarry House Rehabilitation	03E	LMA	\$43,148.12
2019	4	295	6764190	Tenino Quarry House Rehabilitation	03E	LMA	\$51,307.38
2019	4	295	6798618	Tenino Quarry House Rehabilitation	03E	LMA	\$45,269.28
2016	15	245	6734059	Tenino Quarry Renovation	03F	LMA	\$3,758.00
2016	15	245	6762242	Tenino Quarry Renovation	03F	LMA	\$5,988.34
2016	15	245	6764102	Tenino Quarry Renovation	03F	LMA	\$16,725.14
2016	15	245	6779856	Tenino Quarry Renovation	03F	LMA	\$12,998.17
2016	15	245	6785774	Tenino Quarry Renovation	03F	LMA	\$14,361.27
2016	15	245	6786692	Tenino Quarry Renovation	03F	LMA	\$83,890.61
2019	6	292	6731562	Hoss Fields Sports Complex Public Improvements- Grand Mound	03F	LMA	\$1,053.98
2019	6	292	6736414	Hoss Fields Sports Complex Public Improvements- Grand Mound	03F	LMA	\$44,282.71
2019	6	292	6736418	Hoss Fields Sports Complex Public Improvements- Grand Mound	03F	LMA	\$5,738.98
2022	5	312	6780240	Tenino Quarry Pool Phase II	03F	LMA	\$9,134.45
2020	5	273	6732610	Lacey Veterans Services Hub Renovations	03Z	LMC	\$42,185.20
2021	11	291	6731562	Senior Services for South Sound- Home Share Tumwater	05A	LMC	\$2,379.18
2021	11	291	6732061	Senior Services for South Sound- Home Share Tumwater	05A	LMC	\$2,502.49
2021	11	291	6732572	Senior Services for South Sound- Home Share Tumwater	05A	LMC	\$3,003.63
2021	11	291	6732610	Senior Services for South Sound- Home Share Tumwater	05A	LMC	\$2,183.18
2021	11	291	6764190	Senior Services for South Sound- Home Share Tumwater	05A	LMC	\$277.29
2021	11	291	6780240	Senior Services for South Sound- Home Share Tumwater	05A	LMC	\$3.32
2022	1	296	6732061	Senior Services for South Sounds - South County Home Share	05A	LMC	\$964.61
2022	1	296	6732572	Senior Services for South Sounds - South County Home Share	05A	LMC	\$850.06
2022	1	296	6732610	Senior Services for South Sounds - South County Home Share	05A	LMC	\$785.78
2022	1	296	6762242	Senior Services for South Sounds - South County Home Share	05A	LMC	\$1,260.28
2022	1	296	6764102	Senior Services for South Sounds - South County Home Share	05A	LMC	\$1,729.37
2022	1	296	6764190	Senior Services for South Sounds - South County Home Share	05A	LMC	\$4,364.24
2022	1	296	6780240	Senior Services for South Sounds - South County Home Share	05A	LMC	\$1,686.35
2022	1	296	6785774	Senior Services for South Sounds - South County Home Share	05A	LMC	\$390.52
2022	1	296	6798618	Senior Services for South Sounds - South County Home Share	05A	LMC	\$2,338.86
2022	2	297	6732061	ROOF - Kids Place After School Summer Program	05D	LMC	\$6,186.69
2022	2	297	6732572	ROOF - Kids Place After School Summer Program	05D	LMC	\$5,316.21
2022	2	297	6732610	ROOF - Kids Place After School Summer Program	05D	LMC	\$3,090.98
2022	2	297	6762242	ROOF - Kids Place After School Summer Program	05D	LMC	\$4,663.84
2022	2	297	6764102	ROOF - Kids Place After School Summer Program	05D	LMC	\$5,039.37
2022	2	297	6764190	ROOF - Kids Place After School Summer Program	05D	LMC	\$5,213.85
2022	2	297	6780240	ROOF - Kids Place After School Summer Program	05D	LMC	\$3,838.15
2022	2	297	6780555	ROOF - Kids Place After School Summer Program	05D	LMC	\$5,077.73
2022	2	297	6798618	ROOF - Kids Place After School Summer Program	05D	LMC	\$3,124.21
2022	4	299	6732061	Boys and Girls Club Yelm Scholarships	05D	LMC	\$1,242.58
2022	4	299	6732572	Boys and Girls Club Yelm Scholarships	05D	LMC	\$1,195.24
2022	4	299	6732610	Boys and Girls Club Yelm Scholarships	05D	LMC	\$1,349.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	299	6762242	Boys and Girls Club Yelm Scholarships	05D	LMC	\$3,286.92
2022	4	299	6764102	Boys and Girls Club Yelm Scholarships	05D	LMC	\$1,668.24
2022	4	299	6764190	Boys and Girls Club Yelm Scholarships	05D	LMC	\$2,567.09
2022	4	299	6780240	Boys and Girls Club Yelm Scholarships	05D	LMC	\$3,122.98
2022	4	299	6780555	Boys and Girls Club Yelm Scholarships	05D	LMC	\$567.83
					05D	Matrix Code	\$56,551.03
2022	3	298	6762242	Habitat for Humanity Neighborhood Revitalization	05Z	LMA	\$2,170.33
2022	3	298	6764102	Habitat for Humanity Neighborhood Revitalization	05Z	LMA	\$2,290.38
2022	3	298	6764190	Habitat for Humanity Neighborhood Revitalization	05Z	LMA	\$2,587.55
2022	3	298	6780240	Habitat for Humanity Neighborhood Revitalization	05Z	LMA	\$2,469.37
2022	3	298	6785774	Habitat for Humanity Neighborhood Revitalization	05Z	LMA	\$2,251.38
2022	3	298	6798618	Habitat for Humanity Neighborhood Revitalization	05Z	LMA	\$2,122.59
					05Z	Matrix Code	\$13,891.60
2020	8	283	6732572	SPS Habitat Critical Home Repairs- Lacey	14A	LMH	\$831.22
2020	8	283	6732616	SPS Habitat Critical Home Repairs- Lacey	14A	LMH	\$16,549.68
2021	6	294	6732572	Rebuilding Together- Tumwater Critical Home Repair Program	14A	LMH	\$9,446.90
2021	6	294	6762242	Rebuilding Together- Tumwater Critical Home Repair Program	14A	LMH	\$3,785.65
2021	6	294	6764190	Rebuilding Together- Tumwater Critical Home Repair Program	14A	LMH	\$4,138.65
2021	6	294	6780240	Rebuilding Together- Tumwater Critical Home Repair Program	14A	LMH	\$1,819.65
2021	6	294	6780555	Rebuilding Together- Tumwater Critical Home Repair Program	14A	LMH	\$1,974.35
2021	7	308	6785774	Habitat for Humanity - Critical Home Repair	14A	LMH	\$11,038.39
					14A	Matrix Code	\$49,584.49
Total							\$679,082.33

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	11	291	6731562	No	Senior Services for South Sound- Home Share Tumwater	B19UC530007	EN	05A	LMC	\$2,379.18
2021	11	291	6732061	No	Senior Services for South Sound- Home Share Tumwater	B19UC530007	EN	05A	LMC	\$2,502.49
2021	11	291	6732572	No	Senior Services for South Sound- Home Share Tumwater	B19UC530007	EN	05A	LMC	\$3,003.63
2021	11	291	6732610	No	Senior Services for South Sound- Home Share Tumwater	B19UC530007	EN	05A	LMC	\$2,183.18
2021	11	291	6764190	No	Senior Services for South Sound- Home Share Tumwater	B19UC530007	EN	05A	LMC	\$277.29
2021	11	291	6780240	No	Senior Services for South Sound- Home Share Tumwater	B19UC530007	EN	05A	LMC	\$3.32
2022	1	296	6732061	No	Senior Services for South Sounds - South County Home Share	B22UC530007	EN	05A	LMC	\$964.61
2022	1	296	6732572	No	Senior Services for South Sounds - South County Home Share	B22UC530007	EN	05A	LMC	\$850.06
2022	1	296	6732610	No	Senior Services for South Sounds - South County Home Share	B22UC530007	EN	05A	LMC	\$785.78
2022	1	296	6762242	No	Senior Services for South Sounds - South County Home Share	B22UC530007	EN	05A	LMC	\$1,260.28
2022	1	296	6764102	No	Senior Services for South Sounds - South County Home Share	B22UC530007	EN	05A	LMC	\$1,729.37
2022	1	296	6764190	No	Senior Services for South Sounds - South County Home Share	B22UC530007	EN	05A	LMC	\$4,364.24
2022	1	296	6780240	No	Senior Services for South Sounds - South County Home Share	B22UC530007	EN	05A	LMC	\$1,686.35
2022	1	296	6785774	No	Senior Services for South Sounds - South County Home Share	B22UC530007	EN	05A	LMC	\$390.52
2022	1	296	6798618	No	Senior Services for South Sounds - South County Home Share	B22UC530007	EN	05A	LMC	\$2,338.86
								05A	Matrix Code	\$24,719.16
2022	2	297	6732061	No	ROOF - Kids Place After School Summer Program	B22UC530007	EN	05D	LMC	\$6,186.69
2022	2	297	6732572	No	ROOF - Kids Place After School Summer Program	B22UC530007	EN	05D	LMC	\$5,316.21
2022	2	297	6732610	No	ROOF - Kids Place After School Summer Program	B22UC530007	EN	05D	LMC	\$3,090.98
2022	2	297	6762242	No	ROOF - Kids Place After School Summer Program	B22UC530007	EN	05D	LMC	\$4,663.84
2022	2	297	6764102	No	ROOF - Kids Place After School Summer Program	B22UC530007	EN	05D	LMC	\$5,039.37
2022	2	297	6764190	No	ROOF - Kids Place After School Summer Program	B22UC530007	EN	05D	LMC	\$5,213.85
2022	2	297	6780240	No	ROOF - Kids Place After School Summer Program	B22UC530007	EN	05D	LMC	\$3,838.15
2022	2	297	6780555	No	ROOF - Kids Place After School Summer Program	B22UC530007	EN	05D	LMC	\$5,077.73
2022	2	297	6798618	No	ROOF - Kids Place After School Summer Program	B22UC530007	EN	05D	LMC	\$3,124.21
2022	4	299	6732061	No	Boys and Girls Club Yelm Scholarships	B22UC530007	EN	05D	LMC	\$1,242.58
2022	4	299	6732572	No	Boys and Girls Club Yelm Scholarships	B22UC530007	EN	05D	LMC	\$1,195.24
2022	4	299	6732610	No	Boys and Girls Club Yelm Scholarships	B22UC530007	EN	05D	LMC	\$1,349.12
2022	4	299	6762242	No	Boys and Girls Club Yelm Scholarships	B22UC530007	EN	05D	LMC	\$3,286.92
2022	4	299	6764102	No	Boys and Girls Club Yelm Scholarships	B22UC530007	EN	05D	LMC	\$1,668.24
2022	4	299	6764190	No	Boys and Girls Club Yelm Scholarships	B22UC530007	EN	05D	LMC	\$2,567.09
2022	4	299	6780240	No	Boys and Girls Club Yelm Scholarships	B22UC530007	EN	05D	LMC	\$3,122.98
2022	4	299	6780555	No	Boys and Girls Club Yelm Scholarships	B22UC530007	EN	05D	LMC	\$567.83
								05D	Matrix Code	\$56,551.03
2022	3	298	6762242	No	Habitat for Humanity Neighborhood Revitalization	B22UC530007	EN	05Z	LMA	\$2,170.33
2022	3	298	6764102	No	Habitat for Humanity Neighborhood Revitalization	B22UC530007	EN	05Z	LMA	\$2,290.38
2022	3	298	6764190	No	Habitat for Humanity Neighborhood Revitalization	B22UC530007	EN	05Z	LMA	\$2,587.55
2022	3	298	6780240	No	Habitat for Humanity Neighborhood Revitalization	B22UC530007	EN	05Z	LMA	\$2,469.37
2022	3	298	6785774	No	Habitat for Humanity Neighborhood Revitalization	B22UC530007	EN	05Z	LMA	\$2,251.38



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	3	298	6798618	No	Habitat for Humanity Neighborhood Revitalization	B22UC530007	EN	05Z	LMA	\$2,122.59
								05Z	Matrix Code	\$13,891.60
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$95,161.79

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	13	286	6732572	CDBG PY21 Administration	21A		\$7,315.32
2021	13	286	6732610	CDBG PY21 Administration	21A		\$17,755.25
2022	10	304	6731562	CDBG Admin PY 2022	21A		\$12,556.24
2022	10	304	6732061	CDBG Admin PY 2022	21A		\$13,315.95
2022	10	304	6732572	CDBG Admin PY 2022	21A		\$10,318.88
2022	10	304	6732610	CDBG Admin PY 2022	21A		\$4,400.87
2022	10	304	6762242	CDBG Admin PY 2022	21A		\$22,056.52
2022	10	304	6764102	CDBG Admin PY 2022	21A		\$21,392.66
2022	10	304	6764190	CDBG Admin PY 2022	21A		\$24,280.69
2022	10	304	6780240	CDBG Admin PY 2022	21A		\$23,620.29
2022	10	304	6780555	CDBG Admin PY 2022	21A		\$26,554.89
2022	10	304	6798618	CDBG Admin PY 2022	21A		\$24,271.86
Total					21A	Matrix Code	\$207,839.42