

THURSTON COUNTY MEDIC ONE
EMERGENCY MEDICAL SERVICES COUNCIL
HYBRID MEETING

AGENDA

November 15, 2023, 3:30 PM

- I. CALL TO ORDER/ROLL CALL
- II. APPROVAL OF AGENDA
- III. PUBLIC PARTICIPATION
- IV. REVIEW AND APPROVAL OF MINUTES
 - A. EMS Council September 20, 2023 (no October meeting)
 - B. Ops Committee October 5, 2023, November 2, 2023 (informational only)
- V. COMMITTEE REPORTS
 - A. Operations Committee – Ops Chair or Representative
 - B. West Region EMS Council – WREMS Representative
 - C. Staff Report – <https://www.thurstoncountywa.gov/m1/Pages/meetings.aspx>

VI. OLD BUSINESS

ITEM	PRESENTER	EXPECTED OUTCOME
A.		

VII. NEW BUSINESS

ITEM	PRESENTER	EXPECTED OUTCOME
A. 2024 Ambulance License Applications	VanCamp	Recommendation to BoCC
B. Medic One 3 rd Qtr YTD Expenditures	Miller-Todd/Keene	Presentation
C.		
D.		
E.		

VIII. PUBLIC PARTICIPATION

IX. GOOD OF THE ORDER

X. ADJOURNMENT

This meeting is hybrid. To attend this meeting virtually, please follow the instructions below. To attend this meeting in person, it will be held at 2703 Pacific Ave SE, Olympia WA 98501.

November 15, 2023, 3:30 pm

Please join this meeting from your computer, tablet, or smartphone

<https://us02web.zoom.us/j/88394707722?pwd=bUdTR1pyWDIuZ3owNjhTMGhWRm5lUT09>

Meeting ID: 883 9470 7722
Passcode: 199130

**You can also dial in using your phone.
(For supported devices, tap a one-touch number below to join instantly.)**

+1 312 626 6799 US
+1 646 558 8656 US
Meeting ID: 883 9470 7722
Passcode: 199130

**Thurston County Medic One
Emergency Medical Services Council – Regular Meeting
Hybrid – 2703 Pacific Ave SE, Olympia
September 20, 2023**

PRESENT

(In-Person): Stan Moon, Brian VanCamp, Frank Kirkbride, Lenny Greenstein, Tom Carroll, Margaret McPhee, Todd Carson, Cindy Hambly, Gary Edwards, Sheila Fay

PRESENT

(Virtual): John Ricks, Harry Miller, Angela Jefferson

ABSENT: Wayne Fournier

EXCUSED: Larry Fontanilla

GUESTS: Dan Bivens, Shawn Crimmins, Mindy Churchwell (virtual)

STAFF: Ben Miller-Todd, Sandra Bush, Joy Keene, Scott Brownell

CALL TO ORDER/ROLL CALL – Chair Moon called the meeting of the Emergency Medical Services Council (EMSC) to order at 3:30 PM.

I. APPROVAL OF AGENDA – MSC – (McPhee/Carson) move to approve the agenda and this carried.

II. PUBLIC PARTICIPATION – None.

III. REVIEW AND APPROVAL OF MINUTES

- A. EMS COUNCIL – July 19, 2023. (Hambly/Greenstein) move to approve the minutes, and this carried.
- B. OPERATIONS COMMITTEE – August 3, 2023, September 7, 2023 (informational only)

IV. COMMITTEE REPORTS

- A. **OPERATIONS COMMITTEE:** VanCamp reported: 1) Discussion on COVID restrictions we may be seeing at the hospitals. 2) Introduction of new ALS Training Coordinator, Clint Wathen. 3) Overview of the comprehensive planning process. 4) Miller-Todd briefed the committee on the 2024/25 budget. 5) Briefing on EMT class and workgroup charter, which is on today's agenda.
- B. **WEST REGION EMS COUNCIL:** Kirkbride reported on the September 6, 2023: 1) Committee and Financial reports were provided. 2) There are a variety of grants to different organizations. One organization in particular is dealing with fall prevention and that is going well. 3) The last section of the WREMS comprehensive plan has been completed and will be shared under new business. 4) DOH presented information on WEMSIS (Washington EMS Information System). They take all the data that comes in from service providers and keep track of it on tables and charts. This information can be found on DOH's website.

Kirkbride shared a roster of the WREMS members - there are 49 members on the WREMS council, which is a significant improvement.

- C. **STAFF REPORT:** Staff report is available on the website. [Thurston County | Medic One | Committee Meeting Information \(thurstoncountywa.gov\)](https://www.thurstoncountywa.gov/committees/medic-one). Miller-Todd highlighted on the following: 1) Thurston County Manager resigned, effective October 4th. He has accepted the position of Director of Public Works in Tacoma. The interim County Manager is Robin Campbell. 2) Paramedic hiring process is in October. 3) 18 students are enrolled in the EMT class. 4) Initial panel interviews for the Paramedic Program Manager position will be held the end of September. Interviews for the BAT II position will be held October 6th.

V. OLD BUSINESS

VI. NEW BUSINESS

- A. Medic One 2tr YTD Expenditures – Joy Keene reported: Overall YTD expenditures, through June 2023, is

at 36%. Admin is 45% overall with 60% expended in salaries/benefits due to a payout for the previous Emergency Services Director and a short time overlap for the previous ES Director and the current ES Director. ALS is 36% overall with 11% in salaries/benefits due to vacant positions. Misc. participant training is 161% due to a \$1,000 budget and an expended amount of \$1,605, which includes travel reimbursement for Paramedic Program Manager interviews. Professional services are at 36% which is ALS contract services, and this typically runs 2 months behind. BLS is 52% overall with 36% in salaries/benefits due to a vacant position. Small tools & minor equipment is at 78% however this is expected to be within budget by year-end. IT is 41% overall. Small tools and minor equipment are at 100% for replacement of computers. IT is expected to be within budget at year-end. ER&R is 0%, however expenses are expected to occur in 3rd & 4th quarter.

- B. WREMS Strategic Plan – Kirkbride reported: The new strategic plan is complete, and it will run 7/1/2023 – 6/30/2025. Kirkbride shared a copy of this with the council members. Kirkbride shared some specific wording from the plan: The 2023 – 2025 West Region Emergency Medical Services and Trauma Care Strategic plan applies to a 5-county area, Grays Harbor, Lewis, North Pacific, Pierce, and Thurston. The purpose is two-fold: 1) sustain a robust continuum of care that effectively reduces injuries and fatalities; 2) maintain a continuum of care which treats and rehabilitates victims of trauma and medical emergencies.
- C. ALS Response Times – Miller-Todd presented the Thurston County Medic One 2022 ALS response time compliance report. Calls are filtered based on what's reasonable, and it is expected to have a 6-minute reaction time, which is the point at which the call is dispatched, and the provider is then enroute. It is also expected to meet a 60-minute standard for enroute time, and the provider must be on site greater than 30 seconds, to be considered an actual call for this arena.

Changes have been made to some of the jurisdictions. For example, the report shows FD9 instead of FD9 & FD5, FD12 instead of FD12 & FD16. In addition, UGA was added to every city. We are required by the State to be 80% compliant in every one of the categories and we start looking at problems if we hit 90%. For 2022 we are compliant in every category. 2021 was rough because of the COVID implications to it. The ALS workgroup looked at a variety of data points and whether the addition of an 8th medic unit would be necessary to make sure we are maintaining the response times, especially seeing that we starting to drop a little bit in the urban section of the county. The EMS council approved the budget to incorporate an 8th medic unit in 2025.

- D. Narcan – Miller-Todd reported: Washington State DOH sent a notice to fire agencies saying rural departments can receive Narcan for free. Thurston County does not qualify as a rural county, based on the Office of Financial Management. The response time compliance report may show an agency as rural but that does not translate to Thurston County as a whole. Thurston County does not protocolize Narcan at the EMT level. Thurston County is looking at a process of 'how do we treat' the patients in terms of their needs. Opioids do not stop the absorption of oxygen, they stop the respiratory drive, which stops ventilation, which stops ultimately the ability for oxygen to reach the circulatory system. Since 2018 Thurston County has wanted to promote a system that addresses the oxygen issue prior to administering Narcan. What we are looking to do, and address it from the front end, is initiate bag valve mask ventilation with 100% O2 which fundamentally and mathematically increases the amount of oxygen we are putting into the patient's system right out the gate. We want to promote early and effective oxygenation to promote ultimately better outcomes for individuals. What Narcan fundamentally does is induces a withdrawal by binding to receptors irreversibly, kicking off the opioid, so you are fundamentally inducing a withdrawal. If you are doing this in a hypoxic state, there are a lot of questions about what the continued damage can be for reversing time and time again. The MPD's directive is the promotion of recovery and the only way in which we can promote recovery is by getting these individuals to fix facilities, and the only way to promote the drive to fix facilities is by showing up, oxygenating effectively, waiting for ALS to show up and titrating the Narcan to effect, instead of blasting with the spray of Narcan, and suspending mortality.

- E. EMT Class Workgroup – EMT course rules have not been updated since 2011 so a workgroup has been appointed to look at handbook requirements and procedures. The workgroup will conduct a process to solicit and evaluate stakeholder input of current and historical issues and interests regarding initial EMT training course rules. The workgroup will consist of a representative from the EMS council, a representative from the Ops committee, the MPD, the BLS Program Manager, a Senior EMS Instructor, an EMT Instructor-Evaluator, and a representative from the Thurston County Fire Chief's Association Training Officers Committee.

VII. PUBLIC PARTICIPATION – None

VIII. GOOD OF THE ORDER – None

IX. ADJOURNMENT– Meeting adjourned at 4:37.

THURSTON COUNTY MEDIC ONE
OPERATIONS COMMITTEE ~ MEETING MINUTES
HYBRID - ESC
October 5, 2023

PRESENT

(In-Person): Todd Carson, Corey Rux, Ray Curtis, Brian VanCamp, Brian Hurley, Anders Conway, Ciaran Keogh, Wendy Hill

PRESENT

(Virtual): Steve Brooks Mark Gregory, Wendy Rife, Mindy Churchwell, Eric Forsythe

ABSENT:

EXCUSED: Carla Carter

GUESTS: Jennifer Schmidt (V), Greg Perry (V), Michael Hughes (V), Chris Patti (V), Mike Buchanan (I), Rian Winter (V)

STAFF: Ben Miller-Todd, Sandra Bush, Chris Clem, Clint Wathen

I. CALL TO ORDER/ROLL CALL – Chair VanCamp called the meeting to order at 2:00.

II. APPROVAL OF AGENDA –MSC – (Hurley/Carson) move to approve and this carried.

III. PUBLIC PARTICIPATION – None

IV. REVIEW AND APPROVAL OF MINUTES

1. Operations Committee – September 7, 2023 – (Carson/Curtis) move to approve and this carried.
2. EMS Council – September 20, 2023 (Informational only)

V. COMMITTEE REPORTS

A. **West Region EMS Council** – Clem reported: 1) Planning continues for the 2024 EMS conference. 2) The council is moving to hybrid meetings. 3) The next meeting is scheduled for December 6th.

B. **Subcommittees**

1. Equipment Committee (EqC) – Rian Winter reported on the September 27th meeting: 1) Drug shortages include: D50 (we will be moving to D10 as a new standard of care), Albuterol vials (we are moving to fish), Bicarb, 250cc saline irrigation bottles, Ketamine (this drug is expected to be unavailable until 2nd quarter 2024). 2) The McGrath video laryngoscopy was selected by the MPDs and medic work group. 3) Looking at another brand of ET tubes that will fit all syringes. 4) A new BVM is available that will work with peds and adults. 5) Next meeting is scheduled for October 18th.
2. Mass Casualty Incident (MCI) Committee – No meeting, no report.
3. Training Advisory Committee (TAC) – Clem reported on the October 4th meeting: 1) There was discussion on the training plan for the rollout of new AEDs coming in December, so training will need to be held in the first quarter 2024. Train the trainer sessions will be held at the Evaluator workshop. Cardiac Arrest only instructors will come to a segment of the workshop or there will be a separate training session for them. 2) Evaluator participation in EMT class has been low. Suggestions have been made revolving around scheduling, surveys, and class location. 3) There was discussion about the training and rollout of nebulized albuterol at the BLS level, and there has been discussion about this at the protocol committee. If approved prior to the next protocol revision, we will plan on training the skill as a 1st Quarter OTEP assignment.
4. Transportation Resource Utilization Committee (TRU) / Hospital Diversion – Brooks reported: There was a meeting in September. August was marked by significant regression on both fronts as it was an extremely high-volume month. There were many challenges, from the staffing levels and the availability of resources, but we were assured by both private providers that things had returned to a more normal base line. The hospitals said they had seen a return of COVID positive patients that was impacting their census, but they reported that they were chipping away at their staffing challenges. The committee talked about ways to have better visibility in real time of the actual staff units available. There was a change of practice by Olympic Ambulance so far that they had had some dedicated units to Lacey, and starting this month in Tumwater. There was feedback from the other agencies that there was a lack of knowledge transparency on what resources were available in the pool that the other agencies were relying on, and there was discussion on how to better track that.
5. ePCR Committee – No meeting, no report.

- C. **Staff Report** – Staff report is located on the website at – <https://www.thurstoncountywa.gov/m1/Pages/meetings.aspx> Miller-Todd highlighted the following: 1) There was a zoom interview with 7 applicants for the Paramedic Program Manager position. 3 of them have been invited to Medic One for an in-person interview which will take place October 20th. 2) Interviews are scheduled for October 6th for the BAT II position.

VI. OLD BUSINESS

- A. EMSC Report – VanCamp reported: 1) There was discussion on the WREMS strategic plan. 2) Miller-Todd reported on the ALS response times. 3) There was discussion on the use of Narcan in Thurston County. 4) The EMT class workgroup charter was presented.
- B. EMT Course Workgroup Charter – VanCamp reported: A draft was presented at last month's meeting and an updated draft is presented today. The purpose behind this was to re-examine the current procedure we have that establishes the EMT initial training workbook. (Gregory/Conway) move to adopt the workgroup charter as presented and this carried.
- C. EMT Course Workgroup Committee Appointment – The EMSC has appointed Commissioner Slater, and the Ops committee will appoint Chief Johnson from McLane Black Lake, as well as the MPD. The BLS Program Manager has appointed Chief Rux and Pete Suver as the SEI representatives and Diana McMaster as the EMS Evaluator. The Chief's Association Training Officer's committee has appointed South Bay Battalion Chief Darrel Clowes. Ops will ask for a recommendation at the December 2023 meeting.

VII. NEW BUSINESS

- A. Narcan Discussion at EMSC – Miller-Todd reported: The provider's use of Narcan was discussed at the Fire Commissioners meeting and the EMS council meeting. Fundamentally what we would like to do as a system is to aid these people and address an opioid epidemic that is related to addiction. As described at the other two meetings, think of it as a fishbowl that is filled with marbles and what are the two exits out of the fishbowl, and where are we ultimately trying to help people and what are we trying to help them achieve. To be practical and candid, the two routes out of this fishbowl is mortality and recovery. The protocols are written around how do we not only address that these individuals are hypoxic, and they need oxygen, and they may need CPR, but ultimately, we are trying to promote oxygenation. In the promotion of oxygenation, we are also promoting a titrated application of Narcan, getting the patient breathing again, and then transported to the nearest facility so we can talk about what recovery might look like. We are not against Narcan in law enforcement or Narcan in the public; however, when we have medically trained providers who have access to oxygen and BVM, there is the opportunity to have a better way with oxygenation. Given the current climate, the MPD is considering a very structured systematic approach, potentially considering what it looks like to put Narcan on all units in Thurston County.
- B. CMC Presentation to Comprehensive Plan Committee – As part of the comprehensive planning process, the committee had invited the hospitals to give a presentation on what their strategic approach is and at the last meeting staff from CMC was there. Ray Curtis said MultiCare has owned CMC for a little over two years. There has been a significant increase in volume, and market share. ED volume has increased from 50 patients a day to 100 on some days. Cath Lab is up and running – last year for only having the Cath Lab up for 9 months they did the most interventions CMC has ever seen, and this year they are on track for even more. CMC is planning an expansion that should double the capacity for both the ED and inpatient beds, to start 5 years from now. Miller-Todd said the Lacey stand-alone ED is anticipated to be up and functional December 15th. There is work in place to make sure everyone is on the same page with a very clear list of what can and cannot be transported, which will be messaged out to Chiefs, Ops Chiefs, and MSOs, for dissemination past that. They will be able to take quite a few things with exception of the normal STEMI, strokes and traumas. Ray Curtis added the stand-alone ED is expected to see on an average of 84 patients a day and they will have a full lab, x-ray, cat scan, but no MRI.

VIII. GOOD OF THE ORDER – None

IX. ADJOURNMENT – The meeting was adjourned at 2:35.

**THURSTON COUNTY MEDIC ONE
OPERATIONS COMMITTEE ~ MEETING MINUTES
HYBRID - ESC
November 2, 2023**

PRESENT

(In-Person): Mike Buchanan, Ray Curtis, Brian VanCamp, Brian Hurley, Larry Fontanilla, Ciaran Keogh, Wendy Hill, Steve Brooks

PRESENT

(Virtual): Mark Gregory, Wendy Rife, Tony Kuzma

ABSENT: Carla Carter, Leonard Johnson, Mindy Churchwell

EXCUSED:

GUESTS: Joel Smith (I), Michael Hughes (V), Chris Patti (V), Rian Winter (V), Kevin Heindel (V), Shawn Crimmins (V), Pamela Brown (V), Tammy Smith (V), Alisha C.(?sp) (V), Joey Rodriguez (I), Elizabeth Gore (I)

STAFF: Ben Miller-Todd, Sandra Bush, Chris Clem, Clint Wathen

I. CALL TO ORDER/ROLL CALL – Chair VanCamp called the meeting to order at 2:00.

II. APPROVAL OF AGENDA –MSC – (Hurley/Curtis) move to approve the agenda and this carried.

III. PUBLIC PARTICIPATION – None

IV. REVIEW AND APPROVAL OF MINUTES

1. Operations Committee – October 5, 2023 – (Brooks/Hurley) move to approve the minutes and this carried.
2. EMS Council – No October meeting (Informational only)

V. COMMITTEE REPORTS

A. **West Region EMS Council** – Clem reported: 1) The council has not met since the last Ops meeting. The next meeting is December 6th by zoom only. There is discussion about possibly moving to a hybrid format in 2024. 2) The Training Education Committee (TED) is continuing to plan the conference, which is May 17 – 19, 2024. Medic One will be doing a skills session with our new Point of Care ultrasound devices.

B. **Subcommittees**

1. Equipment Committee (EqC) – Rian Winter reported: 1) Drug shortages include: D50, 250 cc sapine bottles, lidocaine, ketamine, albuterol and sodium bicarbonate. 2) Video laryngoscope is in finance, no changes. 3) Sterile gloves are available for central line placement. 4) POCUS probe covers are being ordered. Kits are going to be put together for POCUS IV and central line starts. 5) New BVM rollout program is in process before trial starts. 6) Next meeting is November 15th at 0930.
2. Mass Casualty Incident (MCI) Committee – No meeting, no report. Next meeting is November 29th at 1000.
3. Training Advisory Committee (TAC) – No meeting since the last Ops meeting.
4. Transportation Resource Utilization Committee (TRU) / Hospital Diversion – Brooks reported: Continuing to get updates from the hospitals and private ambulance providers. Still working through the notification process for ambulance levels, and the Ops Chiefs are still looking at the best way to share that information. Clem said the stand-alone ED folks have been invited to the next TRU meeting, as well as NW Ambulance, to talk about transport plans from the ED facilities.
5. ePCR Committee – Clem reported: The ePCR meeting has been combined with the BLS MSO meetings.

C. **Staff Report** – Staff report is located on the website at – <https://www.thurstoncountywa.gov/m1/Pages/meetings.aspx>

VI. OLD BUSINESS

- A. EMSC Report – No October meeting to report on.
- B. EMT Course Workgroup Charter – Clem reported: The first meeting is scheduled for November 9th, and he will send out materials later today or tomorrow. Recommendation was planned for December; however, this has been moved to the January Ops meeting.
- C. TCMO Medical Protocols – Clem presented some of the changes and new features that have been made to the protocol document, which has been submitted to DOH. April 1, 2024 is the estimated effective date.

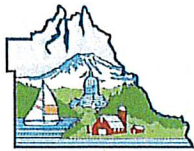
- D. TCMO 2024-2025 Budget Process – Miller-Todd reported: Budget deliberations were last week and preliminarily everything that was recommended by the EMSC has been approved; however, public comments will be heard on December 5th, so a tentative approval date is December 12th.
- E. EMSC Comprehensive Plan – Clem reported: Various stakeholders have presented to the Comprehensive Plan Committee. Olympic Ambulance will present at the meeting following Ops today, and South Sound Behavioral Hospital is scheduled to present at a future meeting. The stakeholder presentations will be incorporated in the comprehensive plan document.

VII. NEW BUSINESS

- A. 2024 Ambulance Applications – (Brooks/Keogh) move to recommend the 2024 ambulance applications for Olympic Ambulance and AMR to the EMSC, and this carried. NW Ambulance is applying for an ambulance license, as they will be the transport unit for the stand-alone ED. If they are unable to receive a license, then Olympic Ambulance will be the transport unit.

VIII. GOOD OF THE ORDER – Chair VanCamp asked the committee about cancelling the December meeting if there are no critical discussions or actions. Miller-Todd said we have a pending issue with an opening OCED that is going to happen in the middle of December, and we are still trying to find out what is going to happen with response to that facility. A cancellation notice will go out to the committee if it turns out that December will be cancelled.

IX. ADJOURNMENT – (Buchanan/Curtis) move to adjourn the meeting at 2:46, and this carried.



THURSTON COUNTY
WASHINGTON
SINCE 1852

xczb

THURSTON COUNTY BUSINESS LICENSE APPLICATION

AMBULANCE LICENSE – 2024

APPLICATION FEE: \$100.00

Please make checks payable to:
THURSTON COUNTY AUDITOR

Medic One Use Only

\$ 100.00 ☒ Check # 4341600663

Rec'd DRW ☐ Cash _____
Date & Initial

1. COMPANY (Thurston County Code [TCC] Chapter 6.16.030(B))

Name under which the ambulance service will be operated within Thurston County.

NAME American Medical Response Ambulance Services Inc.
ADDRESS 1210 Eastside St SE #100 Olympia, WA 98501
ADDRESS _____
BUSINESS PHONE (206) 444-4444 EMERGENCY PHONE (360) 388-8675

2. CORPORATION/PARTNERSHIP (TCC 6.16.030(C))

Names and addresses of corporate officers and directors, or names and addresses of general or limited partners.

NAME Edward Van Horne
TITLE COO
ADDRESS 6363 Fiddlers Green Greenwood Village, CO 80111
NAME Randy Lyman
TITLE Regional President
ADDRESS 5151 Port Chicago Highway Concord, CA 94518
NAME _____
TITLE _____
ADDRESS _____

3. INSURANCE CARRIER (TCC 6.16.040)

Name and address of insurance carrier. Attach a copy of current Certificate of Insurance.

NAME Aon Risk Services Central, Inc
ADDRESS 100 North 18th st 15th Floor Philadelphia, PA 19103
BUSINESS PHONE (866) 283-7122

MUST COMPLY WITH AMBULANCE ORDINANCE (TCC 6.16.040) BEFORE LICENSE WILL BE ISSUED

4. LOCATIONS (TCC 6.16.030(E))

Locations (addresses) from which the ambulance services is intended to operate within Thurston County.

1) 1210 Eastside St SE #100 Olympia, WA 98501

2) 300 Kenyon St NW #B6 Olympia, WA 98502

3)

4)

5)

6)

5. LEVEL OF SERVICE (i.e. ALS (Advanced Life Support), BLS (Basic Life Support), etc.)

BLS

6. TYPE OF TRANSPORT (i.e. trauma, non-trauma, inter-facility transport, etc.)

Trauma verified and interfacility

7. DESIGNATING FEATURES OF AMBULANCES (TCC 6.16.030(D))

Color scheme, insignia, name, monogram or other distinguishing characteristics used to designate applicant's ambulances.

White ambulance with red, white and blue AMR logo

8. VEHICLES (TCC 6.16.030(D))

List requested information for each ambulance to be operated within Thurston County.

MAKE	MODEL	YEAR	VIN #	LICENSE #
Ford	E-350	2017	1FDWE3FS2HDC61183	C76584M
Ford	E-350	2018	1FDWE3FS3JDC05372	C89097K
Ford	E-350	2019	1FDWE3FS3KDC33125	C65431R
Ford	E-350	2018	1FDWE3FS7JDC09151	C87095K
Ford	E-350	2018	1FDWE3FS9JDC09152	C76546M
Ford	E-350	2017	1FDWE3FS1HDC28014	C89870J
Ford	Explorer	2018	1FM5K8B81JGB46087	C55874Z

7. LICENSED MEDICAL ATTENDANTS (TCC 6.16.030(F))

THURSTON COUNTY AMBULANCE LICENSE APPLICATION - 202

Number to be initially employed: _____

8. EMPLOYEES (TCC 6.16.030(F))

List of current employees and emergency medical technician certification for such employees including the certification expiration date. Attach a copy of each employee's current Washington State EMS Certification card.

A. Employee list shall be updated quarterly and submitted in writing to:

THURSTON COUNTY MEDIC ONE
Attn: Sandra Bush
2703 PACIFIC AVE SE, SUITE C
OLYMPIA WA 98501


9. RATES (TCC 6.16.050)

Schedule of rates to be charged for services for the duration of the calendar year.

A. Schedule of rates must be filed with Thurston County Medic One thereafter on an annual basis (on or before the first day of December of year proceeding the year that rates apply).

Any revisions during the calendar year shall also be filed with the Medic One office at least thirty (30) days prior to the rate change becoming effective.

THIS APPLICATION DOES NOT PRECLUDE CITY AND STATE LICENSING REQUIREMENTS

 _____ <i>Signature of Applicant</i>	Director of Operations _____ <i>Title</i>	10/18/2023 _____ <i>Date</i>
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HOME ADDRESS	9506 Phillips Rd SE Port Orchard, WA 98367 _____		
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BUSINESS PHONE	206-444-4444 _____	HOME PHONE	253-405-7094 _____
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APPROVALS

THURSTON COUNTY MEDIC ONE
EMS COUNCIL

BOARD OF COUNTY COMMISSIONERS
Thurston County, Washington

Chair

Chair

Date

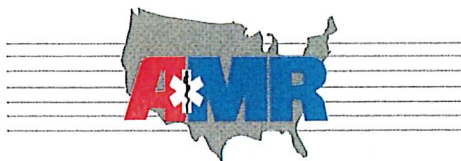
Vice-Chair

ATTEST:

Commissioner

Clerk of the Board

Date



AMERICAN MEDICAL RESPONSE

Tony Kuzma
Director of Operations, Western WA

253-405-7094
fax 360-736-8081

Date: 10/03/2023

To: Thurston County Medic One

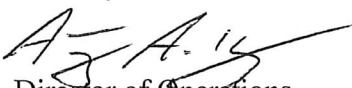
From: Tony Kuzma

Subject: AMR Transport Rates for 2024

Please consider this American Medical Response's official notice of a rate change for 2024. Our new rates will be a base rate of \$1,465.30 and \$34.05/mile starting January 1, 2024.

Sincerely,

Anthony Kuzma


Director of Operations
253-405-7094

Patient Focused

Customer Centered

Caregiver Inspired

EMS Online Agency Roster

Report Date: 10/18/2023 10:40:46 AM

Agencies Selected: 34X01-American Medical Response (Expr. 05/31/2024)

Name	Credential Number	Expiration Date	Agency Name	Primary	IVTherapy Training	Supraglottic	ESE	SEI
Anderson, Cheyenne Marie	EMT.ES.61293128	5/31/2025 12:00:00 AM	34X01-American Medical Response	Yes		08/26/2021		
Barrientos, Emily	EMT.ES.61335671	11/30/2025 12:00:00 AM	34X01-American Medical Response	No				
Bernard, Desiree	EMT.ES.60988330	5/31/2026 12:00:00 AM	34X01-American Medical Response	Yes				
Boghosian, Stephanie Elizabeth	EMT.ES.61237480	6/30/2025 12:00:00 AM	34X01-American Medical Response	Yes		06/10/2021		
Dunkelberger, Ashlee Marie	EMT.ES.61351293	5/31/2026 12:00:00 AM	34X01-American Medical Response	No				
Edwards, Simon Thomas	EMT.ES.61412172	6/30/2026 12:00:00 AM	34X01-American Medical Response	No				
Gawrys, Jenna Camille	EMT.ES.61332344	4/30/2026 12:00:00 AM	34X01-American Medical Response	No		05/07/2022		
Gidlof, Christian Guy	EMT.ES.61344960	9/30/2025 12:00:00 AM	34X01-American Medical Response	No		06/15/2022		
Harris, Daniel JC	EMT.ES.61315235	5/31/2025 12:00:00 AM	34X01-American Medical Response	Yes				
Haws, James Royce	EMT.ES.61467521	5/31/2027 12:00:00 AM	34X01-American Medical Response	Yes				
Holmes, Celtan Grant	EMT.ES.61254629	2/28/2025 12:00:00 AM	34X01-American Medical Response	Yes		12/08/2021		
Huynh, Steven Can Sot	EMT.ES.61319142	8/3/2025 12:00:00 AM	34X01-American Medical Response	Yes		03/16/2022		
Johnson, Aaron Christopher	EMT.ES.61467808	5/31/2027 12:00:00 AM	34X01-American Medical Response	Yes				
Kowalski, Ryder Day	EMT.ES.61011480	11/30/2026 12:00:00 AM	34X01-American Medical Response	Yes		05/25/2019		
Loudin, Chace Clayton	EMT.ES.61328797	5/31/2026 12:00:00 AM	34X01-American Medical Response	Yes		03/26/2022		
Malchert, Joseph Gabriel	EMT.ES.61325461	7/31/2025 12:00:00 AM	34X01-American Medical Response	No		04/25/2022		
Miles, Christian Marquis	EMT.ES.61493006	5/31/2027 12:00:00 AM	34X01-American Medical Response	Yes		03/20/2023		

EMS Online Agency Roster

Report Date: 10/18/2023 10:40:46 AM

Agencies Selected: 34X01-American Medical Response (Expr. 05/31/2024)

Name	Credential Number	Expiration Date	Agency Name	Primary	IVTherapy Training	Supraglottic	ESE	SEI
Nelson, Raamiah Maelynn Anna	EMT.ES.61493 919	5/31/2027 12:00:00 AM	34X01-American Medical Response	Yes		05/25/2023		
Nez, Natasha	EMT.ES.61158 808	3/31/2026 12:00:00 AM	34X01-American Medical Response	Yes				
Pauley, Mark Allen	EMT.ES.60879 219	7/31/2024 12:00:00 AM	34X01-American Medical Response	No		04/23/2018		
Provencio, Miguel Antonio	EMT.ES.61339 802	12/31/2025 12:00:00 AM	34X01-American Medical Response	Yes				
Rabold, Alyssa Michelle	EMT.ES.61339 076	5/31/2026 12:00:00 AM	34X01-American Medical Response	Yes		07/13/2022		
Sacks, Jayden Christopher	EMT.ES.61325 565	5/31/2026 12:00:00 AM	34X01-American Medical Response	Yes		04/02/2022		
Wagoner, Jeditiah Joseph	EMT.ES.61179 509	4/30/2025 12:00:00 AM	34X01-American Medical Response	No	12/09/2022	04/17/2021		
West, Natalie Michelle	EMT.ES.61246 931	11/30/2025 12:00:00 AM	34X01-American Medical Response	Yes				
Winterlove, Magnolia Juliette	EMT.ES.61314 181	5/31/2026 12:00:00 AM	34X01-American Medical Response	Yes				



THURSTON COUNTY BUSINESS LICENSE APPLICATION

AMBULANCE LICENSE – 2024

APPLICATION FEE: \$100.00

***Please make checks payable to:
THURSTON COUNTY AUDITOR***

Medic One Use Only

\$ 100.00 ☐ Check # _____

Rec'd DRW ☒ Cash _____
Date & Initial

1. COMPANY (Thurston County Code [TCC] Chapter 6.16.030(B))

Name under which the ambulance service will be operated within Thurston County.

NAME Olympic Ambulance Service
ADDRESS 1205 Ruddell Rd SE
ADDRESS Lacey, WA 98503
BUSINESS PHONE 360-459-5680 EMERGENCY PHONE 360-491-3200

2. CORPORATION/PARTNERSHIP (TCC 6.16.030(C))

Names and addresses of corporate officers and directors, or names and addresses of general or limited partners.

NAME Shawn Baird
TITLE CEO
ADDRESS 5475 NE Dawson Creek DR, Hillsboro, OR 97124
NAME _____
TITLE _____
ADDRESS _____
NAME _____
TITLE _____
ADDRESS _____

3. INSURANCE CARRIER (TCC 6.16.040)

Name and address of insurance carrier. Attach a copy of current Certificate of Insurance.

NAME Arch Insurance Company
ADDRESS 1111 Lake Washington Blvd. N, Suite 400, Renton, WA 98056
BUSINESS PHONE 877-455-5640

MUST COMPLY WITH AMBULANCE ORDINANCE (TCC 6.16.040) BEFORE LICENSE WILL BE ISSUED

4. LOCATIONS (TCC 6.16.030(E))

Locations (addresses) from which the ambulance services is intended to operate within Thurston County.

- 1) 1205 Ruddell Rd SE, Lacey, WA 98503
- 2) 1541 Vista Loop SW, 33-104, Tumwater, WA 98512
- 3)
- 4)
- 5)
- 6)

5. LEVEL OF SERVICE (i.e. ALS (Advanced Life Support), BLS (Basic Life Support), etc.)

BLS 911 and ALS Interfacility Only

6. TYPE OF TRANSPORT (i.e. trauma, non-trauma, inter-facility transport, etc.)

All types of 911 and Interfacility, Trauma and Non-Trauma patients

7. DESIGNATING FEATURES OF AMBULANCES (TCC 6.16.030(D))

Color scheme, insignia, name, monogram or other distinguishing characteristics used to designate applicant's ambulances.

White with blue stripes and Star of Life. Units are marked with blue lettering. Unit numbers are on front fenders and rear doors, and ambulance designator placards are on side panels.

8. VEHICLES (TCC 6.16.030(D))

List requested information for each ambulance to be operated within Thurston County.

MAKE	MODEL	YEAR	VIN #	LICENSE #
See Attached List				

7. LICENSED MEDICAL ATTENDANTS (TCC 6.16.030(F)) Number to be initially employed: 77

8. EMPLOYEES (TCC 6.16.030(F))

List of current employees and emergency medical technician certification for such employees including the certification expiration date.

Attach a copy of each employee's current Washington State EMS Certification card.

- A. Employee list shall be updated quarterly and submitted in writing to:

THURSTON COUNTY MEDIC ONE
Attn: Sandra Bush
2703 PACIFIC AVE SE, SUITE C
OLYMPIA WA 98501

9. RATES (TCC 6.16.050)

Schedule of rates to be charged for services for the duration of the calendar year.

- A. Schedule of rates must be filed with Thurston County Medic One thereafter on an annual basis (on or before the first day of December of year proceeding the year that rates apply).

Any revisions during the calendar year shall also be filed with the Medic One office at least thirty (30) days prior to the rate change becoming effective.

THIS APPLICATION DOES NOT PRECLUDE CITY AND STATE LICENSING REQUIREMENTS



Signature of Applicant

Director Of Operations

Title

10/18/2023

Date

HOME ADDRESS

5000 Friendly Cove LN SE

BUSINESS PHONE

360-491-3200

HOME PHONE

253-441-9794

APPROVALS

THURSTON COUNTY MEDIC ONE
EMS COUNCIL

BOARD OF COUNTY COMMISSIONERS
Thurston County, Washington

Chair

Chair

Date

Vice-Chair

ATTEST:

Commissioner

Clerk of the Board

Date

Olympic Ambulance Thurston 2024 Rates		
	Base	\$ 1,323.62
	Mileage	\$ 27.54



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

10/03/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER The Partners Group Ltd 1111 Lake Washington Blvd N. Suite 400 Renton WA 98056	CONTACT NAME: Crystal Woods PHONE (A/C, No, Ext): (877) 455-5640 E-MAIL ADDRESS: cwoods@tpgrp.com FAX (A/C, No): (425) 455-6727														
INSURED Metro West Ambulance Service, Inc. 5475 NE Dawson Creek Drive Hillsboro OR 97124	<table><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr><tr><td>INSURER A: Arch Insurance Company</td><td>11150</td></tr><tr><td>INSURER B: Paratransit Insurance Company, A Mutual Risk Retention</td><td>44130</td></tr><tr><td>INSURER C:</td><td></td></tr><tr><td>INSURER D:</td><td></td></tr><tr><td>INSURER E:</td><td></td></tr><tr><td>INSURER F:</td><td></td></tr></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: Arch Insurance Company	11150	INSURER B: Paratransit Insurance Company, A Mutual Risk Retention	44130	INSURER C:		INSURER D:		INSURER E:		INSURER F:	
INSURER(S) AFFORDING COVERAGE	NAIC #														
INSURER A: Arch Insurance Company	11150														
INSURER B: Paratransit Insurance Company, A Mutual Risk Retention	44130														
INSURER C:															
INSURER D:															
INSURER E:															
INSURER F:															

COVERAGES**CERTIFICATE NUMBER:** 2023-24**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			UFL006050305	10/04/2023	10/04/2024	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ Employee Benefits \$ 1mil/3mil
B	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY	Y		PG117123	10/04/2023	10/04/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ increased limit \$ \$1,000,000
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/>
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/>	N/A				E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Professional Liability			UFL006050305	10/04/2023	10/04/2024	\$2,000,000 \$3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate is additional insured with respect to auto liability

AUTOMOBILE COVERAGE IS SUBJECT TO \$200,000 SIR PER ACCIDENT

CERTIFICATE HOLDER**CANCELLATION**

Thurston County Medic One 2703 Pacific Ave SE, Suite C Olympia WA 98501	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
---	---

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Olympic Ambulance Vehicle List (Thurston County)

515	2015	GMC G4500	6.6L V8 DIESEL	3	C74294D	1GD675CL5F1220015
516	2015	GMC G4500	6.6L V8 DIESEL	3	C74295D	1GD675CL1F1222053
500	2006	FORD E-350	6.0L V8 DIESEL	3	C88858L	1FDWE35P16DB31437
506	2011	GMC G4500	6.6L V8 DIESEL	3	AFP6902	1GD372CL7B1181097
522	2017	FORD TRANSIT 250	3.7L V6 GAS	2	C96947K	1FDYR2XM2HKA28598
508	2012	MERCEDES SPRINTER 2500	3.0L V6 DIESEL	2	B11954X	WD3PE7CCXC5664743
512	2014	MERCEDES SPRINTER 2500	3.0L V6 DIESEL	2	APW4601	WD3PE7CCXE5878067
513	2014	MERCEDES SPRINTER 2500	3.0L V6 DIESEL	2	APW4602	WD3PE7CC1E5878068
504	2010	FORD E-450	6.0L V8 DIESEL	3	AAH4316	1FDXE4FP5ADA07298
529	2020	FORD TRANSIT 350	3.5L V6 GAS	2	C18372U	1FDBW1XG6LKA31788
520	2015	FORD TRANSIT 250	3.7L V6 GAS	2	C47843F	1FDBW2XM0FKB29635
533	2008	FORD E-450	6.0L V8 DIESEL	3	C26664X	1FDXE45P78DA31985

EMS Online Agency Roster

Report Date: 10/17/2023 2:19:50 PM

Agencies Selected: 34X03-Olympic Ambulance Service (Expr. 05/31/2024)

Name	Credential Number	Expiration Date	Agency Name	Primary	IVTherapy Training	Supraglottic	ESE	SEI
Adams, Andrew Gary	EMT.ES.01176 192	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Aguon, Lonnie Lee	EMT.ES.61434 402	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		06/07/2022		—
August, Craig Arthur	PARA.ES.608 28670	1/30/2025 12:00:00 AM	34X03-Olympic Ambulance Service	No				
Baylie, Jasmyne Mariah	EMT.ES.61372 864	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		06/08/2022		
Bergstresser, Justin	EMT.ES.61447 443	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/16/2023		
Bickett, Gerald L	EMT.ES.00127 727	1/31/2024 12:00:00 AM	34X03-Olympic Ambulance Service	No		07/27/2020	Y	
Born, Merribeth Rebecca	EMT.ES.61387 968	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Broeckel, Chase Frederick	EMT.ES.61465 682	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/22/2023		
Brown, Trevor Austin	EMT.ES.61117 656	5/31/2024 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/19/2020		
Brydson, Alex James	EMT.ES.61328 875	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/26/2022		
Buckner, Edward Allen	EMT.ES.60596 741	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		06/27/2020	Y	
Budd, James D	EMT.ES.61424 475	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		12/15/2022		—
Bushaw, Bladden Michael	EMT.ES.61000 481	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Casey, Noah Alexander	EMT.ES.61476 535	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		06/15/2023		
Clark, Bradlee Tyler	EMT.ES.61422 837	10/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	No		05/27/2021		
Cocker, Jordan Elizabeth	EMT.ES.61325 518	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/17/2022		
Cook, Emilee Dawn	EMT.ES.61036 066	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		07/27/2020		

EMS Online Agency Roster

Report Date: 10/17/2023 2:19:50 PM

Agencies Selected: 34X03-Olympic Ambulance Service (Expr. 05/31/2024)

Name	Credential Number	Expiration Date	Agency Name	Primary	IVTherapy Training	Supraglottic	ESE	SEI
Cook, Emilee Dawn	EMT.ES.61036 066	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	No		07/27/2020		
Cook, Jerard Blair	EMT.ES.61318 952	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		12/08/2021		
Croston, Kian Michael	EMT.ES.61487 031	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		06/15/2023		
DeWitt, Taylor Joy	EMT.ES.61463 104	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Durbin, Hannah Mae	EMT.ES.61313 466	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Fairbrother, Cassidy Rose	EMT.ES.61380 960	12/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Fisher, Veronica Rosemarie	EMT.ES.61451 680	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		08/24/2022		
Fitzwater, Grace Olivia	EMT.ES.61293 254	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Fowler, Anastasia Tatiana	EMT.ES.61269 438	11/30/2025 12:00:00 AM	34X03-Olympic Ambulance Service	No		12/06/2021		
Frenette, Alexander James	EMT.ES.61434 192	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		02/11/2022		
Gagnon, Chad R	EMT.ES.61496 999	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		06/15/2023		
Gleason, Parker Doz	EMT.ES.61319 745	10/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	No		04/25/2022		
Granger, Nancy Lynn	EMT.ES.60295 691	11/30/2024 12:00:00 AM	34X03-Olympic Ambulance Service	Yes			Y	
Groeser, Matthew Dylan	EMT.ES.61039 686	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		11/17/2020		
Hardesty, Zachary William	EMT.ES.61217 612	1/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	No		06/12/2021		
Heim, McCale Joseph	EMT.ES.60499 204	5/31/2024 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		11/27/2020		
Hite, Lucas Alan	EMT.ES.61260 532	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		11/20/2021		

EMS Online Agency Roster

Report Date: 10/17/2023 2:19:50 PM

Agencies Selected: 34X03-Olympic Ambulance Service (Expr. 05/31/2024)

Name	Credential Number	Expiration Date	Agency Name	Primary	IVTherapy Training	Supraglottic	ESE	SEI
Huffer, Sarah Elizabeth	PARA.ES.60787894	1/30/2025 12:00:00 AM	34X03-Olympic Ambulance Service	No				
Kim, Philip S	EMT.ES.61255724	7/13/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		08/14/2021		
Kraft, Bethany Hope	EMT.ES.60931736	1/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	No			Y	
Krause, Montgomery Tyler	EMT.ES.61137648	3/31/2024 12:00:00 AM	34X03-Olympic Ambulance Service	No				
Kuc, Cynthia LeMae	EMT.ES.61463566	10/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		05/08/2023		
Kuisti, Jacob David	EMT.ES.60460956	3/31/2024 12:00:00 AM	34X03-Olympic Ambulance Service	No			Y	
Lanier, Haley Lorren	EMT.ES.61336140	1/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	No		06/04/2022		
Lockwood, Madesyn Rose	EMT.ES.61408700	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Lofink, Matthew Isaiah Joseph	EMT.ES.61411708	3/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		12/12/2022		
Malloy, James Tyler	EMT.ES.61243603	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
McIntosh, Wiley	EMT.ES.61373375	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Miller, Kevin James	EMT.ES.61364136	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Mullins, Brandon Richard	EMT.ES.61465621	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		12/01/2022		
Murphy Cantalini, John Aiden	EMT.ES.61312596	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		12/08/2021		
Neva, Xzavier Leon	EMT.ES.61413627	8/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	No		04/16/2022		
Obermiller, Kaja Jade	EMT.ES.61336239	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Owsley, Sophia Rose	EMT.ES.61347575	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				

EMS Online Agency Roster

Report Date: 10/17/2023 2:19:50 PM

Agencies Selected: 34X03-Olympic Ambulance Service (Expr. 05/31/2024)

Name	Credential Number	Expiration Date	Agency Name	Primary	IVTherapy Training	Supraglottic	ESE	SEI
Palmer, Tuesday Ann	EMT.ES.61451632	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/16/2023		
Parkhurst, Amanda Renee	EMT.ES.61302928	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Pechenyv, Maxim	EMT.ES.60825581	5/31/2024 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Pulsipher, Cole E	EMT.ES.61455290	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/16/2023		
Quick, Cameron William	EMT.ES.61361857	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Raffelson, Ryann Renee	EMT.ES.61325303	10/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	No		04/25/2022		
Rock, Taylor Lee	EMT.ES.60902962	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		08/27/2020		
Scheer, Nicole	EMT.ES.61101983	5/31/2024 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Shelley, Cameron Jay	EMT.ES.61477650	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Showalter, Joshua Michael Lee	EMT.ES.61347780	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		07/13/2022		
Simcosky, Hannah Louise	EMT.ES.61273091	3/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		12/16/2021		
Smith, Derek Ashton	EMT.ES.01175621	5/31/2024 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Sonnier, Nicole Ann	EMT.ES.61139229	5/31/2024 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Spiegelberg, John Steven	EMT.ES.60539293	1/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	No		06/27/2020	Y	
Staigle, Jonah Orion	EMT.ES.61300802	1/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/17/2022		
Summerlin, Antonio Jacquis	EMT.ES.60991497	8/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	No		10/03/2019		
Surovchak, Dakota Gage	EMT.ES.61447482	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/16/2023		

EMS Online Agency Roster

Report Date: 10/17/2023 2:19:50 PM

Agencies Selected: 34X03-Olympic Ambulance Service (Expr. 05/31/2024)

Name	Credential Number	Expiration Date	Agency Name	Primary	IVTherapy Training	Supraglottic	ESE	SEI
Terrill, Catarina Papagni	EMT.ES.61238 601	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		08/14/2021		
Thomas, Jacob Ryan	EMT.ES.61235 629	5/31/2025 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Titus, Marc Ulysses	EMT.ES.61451 712	5/31/2027 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/25/2022		
Vigil, Ana Gabriela	EMT.ES.61318 995	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		03/25/2022		
Visser, Miranda Louise	EMT.ES.61336 177	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Watson, Emma Leona	EMT.ES.61347 517	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes		06/07/2022		
Wheeler, Melanie Anne	EMT.ES.61372 945	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Yadao, Ian James	EMT.ES.61364 005	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				
Zavala, Johnny Angel	EMT.ES.61372 958	5/31/2026 12:00:00 AM	34X03-Olympic Ambulance Service	Yes				

Medic One Budget 2023 Budget vs Actuals SUMMARY

3rd Qtr Jan-Sep 2023

<u>Description</u>	<u>Budget</u>	<u>YTD Expended</u>	<u>Encumbered</u>	<u>Available</u>	<u>Used</u>
ADMIN	\$ 942,408*	\$ 610,241	\$ 1,344	\$ 330,823	65%
ALS	\$ 14,140,233*	\$ 8,294,130	\$ 983	\$ 5,845,120	59%
BLS	\$ 2,495,509*	\$ 1,627,016	\$ 2,328	\$ 866,165	64%
IT	\$ 774,943*	\$ 417,880	\$ 1,527	\$ 355,536	54%
ER&R	\$ 1,388,410	\$ -		\$ 1,388,410	0%
	\$ 19,741,503	\$ 10,949,267	\$ 6,182	\$ 8,786,054	55%

*indicates a change in budget due to an amendment or a transfer in budget authority to another ORG.

ADMIN

Overall budget is 65% expended.

- 1290C411/510000 Salaries/Benefits 86%
This line includes leave payout for the previous Emergency Services Director and a short time overlap for the previous ES Director and current ES Director.
- 1290C412/542000 Communications 83%
This line includes 4th qtr. payment to Thurston 911 communications.
- 1290C412/545000 Operating Leases/Rentals 171%
Month to month copier rental prior to obtaining a copier lease
- 1290C412/566000 Capital Leases 100%
New copier acquisition. Copier was up for replacement.

ALS

Overall budget is 59% expended

- 11290C421/510000 Wages/Benefits 19%
This line is underspent due to vacant positions (1 FTE-ALS Training Coordinator and .50FTE Quality Improvement Coordinator & Paramedic manager)
- 1290C422/535000 Small Tools/Minor equip 100%
Program computers transferred from IT/Data Support budget
- 1290C422/549005 Misc.-Participant Training 161%
This includes travel reimbursements for Paramedic Manager interviews. Original budget for this line item is \$1,000 and expenses YTD total \$1,605.
- 1290C424/ 543000&549005 Travel & Misc. training avg 17%
Anticipated paramedic travel to occur during quarter 4.
- 1290C425/575000 & 583000 Capital leases/Interest 100%
GASB87 (New reporting requirements for leases)
- 1290C425/541000 Professional services avg 68%
Invoices in this line item run two months behind. Projected to be within budget by year end.
- 1290C428/531000 Supplies 107%
Aging medic units- 2 engines have been replaced

BLS

Overall budget is 64% expended.

- 1290C442/531000 Small tools/minor equipment 100%
Furniture purchased for office reconfiguration
- 1290C442/592003 IF Communications-postage 100%
Although this is 100% the total dollar amount is \$77

IT

Overall budget is 54% expended.

- 1290C462/535000 Small Tools & Minor Equip 100%
Replacement computers purchased.
- 1290C462/541000 Professional Services 100%
Although this is 100% the total dollar amount is \$519.64

ER&R

Overall budget is 0% expended. Expenses to occur during 4th Qtr.

MEDIC ONE ADMIN BUDGET
Jan-Sep 2023 Budget vs Actuals

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
1290C400	549000		MISCELLANEOUS	0	12,087	0.00	12,087	0.00
1290C400	591013		IF LEAVE BUY OUT CHARGE	3,122	3,122	2,341.53	780	75.00
Sub total leave buy out				3,122	15,209	2,341.53	12,867	15.00
<u>BUILDING REPAIRS</u>								
1290C401	591011		IF PROF SVS-IT APP RESERVES	32,597	32,597	24,447.78	8,149	75.00
Sub total Building Repairs				32,597	32,597	24,447.78	8,149	75.00
<u>ADMIN WAGES & BENEFITS</u>								
1290C411	510000		SALARIES	293,900	298,330	254,262.98	44,067	85.20
1290C411	521000		BENEFITS	82,198	83,058	72,047.02	11,011	0.87
Sub total Wages & Benefits				376,098	381,388	326,310.00	55,078	86.00
<u>ADMIN M&O</u>								
1290C412	531000		SUPPLIES	10,675	10,675	3,814.75	6,860	35.70
1290C412	535000		SMALL TOOLS & MINOR EQUIPMENT	3,899	3,899	1,399.14	1,156	70.40
1290C412	541000		PROFESSIONAL SERVICES	174,500	174,500	5,477.50	169,023	3.10
1290C412	542000		COMMUNICATIONS	10,500	10,500	8,708.04	1,792	82.90
1290C412	543000		TRAVEL	4,500	4,500	1,855.34	2,645	41.20
1290C412	545000		OPERATING LEASES/RENTALS	0	0	662.40	-662	100.00
1290C412	548000		REPAIRS & MAINTENANCE	8,827	8,827	6,107.84	2,719	69.20
1290C412	549000		MISCELLANEOUS	2,000	2,000	1,825.57	174	91.30
1290C412	549005		MISC-PARTICIPANT-OTHER TRAING	2,000	2,000	732.66	1,267	36.60
1290C412	566000		CAPITAL LEASES	0	0	14,564.27	-14,564	100.00
1290C412	575000		CAP LEASES/INSTALL PURCHASES	4,532	4,532	1,172.25	3,360	25.90
1290C412	583000		INTEREST-LONG TERM EXT DEBT	381	381	654.09	-273	171.70
1290C412	591001		IF PROF SVS-RECORDS	1,944	1,944	1,458.00	486	75.00
1290C412	591002		IF PROF SRVCS-IT	63,321	63,321	47,490.75	15,830	75.00
1290C412	591003		IF PROF SVS-INFRASTRUCTURE	3,842	3,842	2,881.53	960	75.00
1290C412	591008		IF-PROF SVS-GEODATA	25,325	25,325	18,993.78	6,331	75.00
1290C412	591010		IF PROF SVS-BENEFITS ADMININ	2,714	2,714	2,035.53	678	75.00
1290C412	591012		IF PROF SVS-CO WIDE SVS	37,774	37,774	28,330.47	9,444	75.00
1290C412	592001		IF COMMUNICATIONS-PHONE	102	102	76.50	26	75.00
1290C412	592002		IF COMMUNICATIONS-MAILROOM	2,582	2,582	1,936.53	645	75.00
1290C412	592003		IF COMMUNICATIONS-POSTAGE	628	628	73.37	555	11.70
1290C412	592004		IF COMM-LONG DISTANCE	11,619	11,619	446.35	11,173	3.80
1290C412	595001		IF OP RENTALS-CO OWNED	44,201	44,201	33,150.78	11,050	75.00
1290C412	595005		IF CUSTODIAL	16,229	16,229	12,171.78	4,057	75.00
1290C412	595006		IF UTILITIES	20,686	20,686	15,514.47	5,172	75.00
1290C412	598001		IF BUILDING RESERVES	60,810	60,810	45,607.50	15,203	75.00
Sub total M&O				513,591	513,591	257,141.19	255,106	50.00
Expense Total				925,408	942,785	610,240.50	331,200	64.90

ORGS: 1290C421:1290C429

Medic One ALS Budget
Jan-Sep 2023 Budget vs Actuals

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<u>ALS WAGES & BENEFITS</u>								
1290C421	510000		SALARIES	289,667	293,747	53,271.04	240,476	18.10
1290C421	516000		EXTRA HELP	25,000	25,000	6,745.66	18,254	27.00
1290C421	521000		BENEFITS	118,195	119,005	24,969.00	94,036	20.00
1290C421	541000		PROFESSIONAL SERVICES	600	600	0.00	600	0.00
1290C421	543000		TRAVEL	500	0	0.00	0	0.00
Sub total Wages/Benefits				433,962	438,352	84,985.70	353,366	19.00
<u>ALS M&O</u>								
1290C422	531000	NO PROJ	SUPPLIES	2,000	2,000	19.70	1,980	1.00
1290C422	535000	NO PROJ	SMALL TOOLS & MINOR EQUIPMENT	0	0	7,554.01	-7,554	100.00
1290C422	543000	NO PROJ	TRAVEL	6,000	6,500	0.00	6,500	0.00
1290C422	548000	NO PROJ	REPAIRS & MAINTENANCE	500	500	131.65	368	26.30
1290C422	549000	NO PROJ	MISCELLANEOUS	500	500	0.00	500	0.00
1290C422	549005	NO PROJ	MISC-PARTICIPANT-OTHER TRAINING	1,000	1,000	1,605.04	-605	160.50
Sub total M&O				10,000	10,500	9,310.40	1,190	89.00
<u>ALS TRAINING/TRAVEL (Paramedic)</u>								
1290C424	543000	NO PROJ	TRAVEL	32,500	32,500	1,026.50	31,474	3.20
1290C424	549005	NO PROJ	MISC-PARTICIPANT-OTHER TRAINING	27,625	27,625	9,337.14	18,288	33.80
Sub total ALS Training/Travel				60,125	60,125	10,363.64	49,761	17.00
<u>ALS CONTRACT SUPPORT</u>								
1290C425	541000	NO PROJ	PROFESSIONAL SERVICES	11,650,000	11,650,000	6,931,479.00	4,718,521	59.00
1290C425	545000	NO PROJ	OPERATING LEASES/RENTALS	75,000	172,000	11,118.12	160,882	6.50
1290C425	545000	CW019	OPERATING LEASES/RENTALS	97,000	0	0.00	0	0.00
1290C425	546000	NO PROJ	INSURANCE	130,000	130,000	27,797.90	102,202	21.40
1290C425	575000	NO PROJ	CAP LEASES/INSTALL PURCHASES	0	0	78,650.52	-78,651	100.00
1290C425	583000	NO PROJ	INTEREST-LONG TERM EXT DEBT	0	0	1,862.28	-1,862	100.00
Sub total ALS Contract Support				11,952,000	11,952,000	7,050,907.82	4,901,092	59.00
<u>ALS SUPPORT</u>								
1290C428	531000	NO PROJ	SUPPLIES	80,000	80,000	85,221.90	-5,222	106.50
1290C428	531003	NO PROJ	SUPPLIES-UNIFORMS/CLOTHING	30,000	30,000	11,682.52	18,317	38.90
1290C428	531012	NO PROJ	SUPPLIES-MEDICAL	420,000	400,000	300,638.36	99,362	75.20
1290C428	531014	NO PROJ	SUPPLIES-DRUGS/PHARMACEUTICALS	175,000	175,000	108,101.64	66,898	61.80
1290C428	532000	NO PROJ	FUEL CONSUMED	80,000	80,000	58,809.09	21,191	73.50
1290C428	535000	NO PROJ	SMALL TOOLS & MINOR EQUIPMENT	60,000	60,000	10,005.25	49,011	18.30
1290C428	541000	NO PROJ	PROFESSIONAL SERVICES	155,000	155,000	100,910.20	54,090	65.10
1290C428	541009	NO PROJ	PROF SVS-ADVERTISING	20,000	20,000	6,819.73	13,180	34.10
1290C428	542000	NO PROJ	COMMUNICATIONS	10,000	10,000	0.00	10,000	0.00
1290C428	545000	NO PROJ	OPERATING LEASES/RENTALS	0	20,000	9,823.64	10,176	49.10

ALS SUPPORT CONT'D

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
1290C428	548000	NO PROJ	REPAIRS & MAINTENANCE	70,000	70,000	53,407.78	16,592	76.30
1290C428	548003	NO PROJ	REPAIRS/MAINT-LABOR	180,000	180,000	95,514.25	84,486	53.10
1290C428	549000	NO PROJ	MISCELLANEOUS	20,000	20,000	14,759.07	5,241	73.80
1290C428	591004	NO PROJ	IF PROF SVS-INDIRECT COSTS	337,984	337,984	253,487.97	84,496	75.00
1290C428	593001	NO PROJ	IF SUPPLIES-FUEL	1,000	1,000	0.00	1,000	0.00
1290C428	595000	NO PROJ	IF OPERATING RENTALS	600	600	0.00	600	0.00
1290C428	596000	NO PROJ	IF INSURANCE SERVICES	39,172	39,172	29,379.78	9,792	75.00
1290C428	598002	NO PROJ	IF REPAIRS/MAINT-OTHER	500	500	0.00	500	0.00
Sub total ALS Support				1,679,256	1,679,256	1,138,561.18	539,711	68.00

Expense Total	14,135,343	14,140,233	8,294,129.59	5,845,120	58.70
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Medic One BLS Budget
Jan-Sep 2023 Budget vs Actuals

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<u>BLS WAGES/BENEFITS</u>								
1290C441	510000		SALARIES	422,500	429,630	234,908.70	194,721	54.70
1290C441	515000		OVERTIME	0	0	2,696.72	-2,697	100.00
1290C441	516000		EXTRA HELP	0	0	10,006.25	-10,006	100.00
1290C441	521000		BENEFITS	201,711	203,111	103,887.00	99,224	
1290C441	531000		SUPPLIES	500	500	0.00	500	0.00
1290C441	541000		PROFESSIONAL SERVICES	600	600	0.00	600	0.00
1290C441	543000		TRAVEL	1,200	0	0.00	0	0.00
Sub total Wages & Benefits				626,511	633,841	351,498.67	282,342	55.00
<u>BLS M&O</u>								
1290C442	531000		SUPPLIES	200	200	0.00	200	0.00
1290C442	535000		SMALL TOOLS & MINOR EQUIPMENT	0	0	1,713.23	-1,713	100.00
1290C442	542000		COMMUNICATIONS	1,000	1,000	0.00	1,000	0.00
1290C442	543000		TRAVEL	5,000	6,200	0.00	6,200	0.00
1290C442	548000		REPAIRS & MAINTENANCE	3,000	3,000	1,316.53	1,683	43.90
1290C442	549000		MISCELLANEOUS	250	250	0.00	250	0.00
1290C442	549005		MISC-PARTICIPANT-OTHER TRAING	1,500	1,500	0.00	1,500	0.00
1290C442	592003		IF COMMUNICATIONS-POSTAGE	0	0	76.57	-77	100.00
1290C442	593000		IF SUPPLIES	500	500	0.00	500	0.00
1290C442	598000		IF REPAIRS/MAINT	500	500	0.00	500	0.00
Sub total BLS M&O				11,950	13,150	3,106.33	10,044	24.00
<u>TRAINING SUPPORT</u>								
1290C445	516000		EXTRA HELP	134,545	134,545	41,725.03	92,820	
1290C445	521000		BENEFITS	0	0	6,686.00	-6,686	
1290C445	531000		SUPPLIES	25,000	25,000	1,408.64	23,591	5.60
1290C445	531000	29INE	SUPPLIES	0	0	3,241.63	-3,242	100.00
1290C445	535000		SMALL TOOLS & MINOR EQUIPMENT	4,700	4,700	9,982.98	-7,611	261.90
1290C445	541000		PROFESSIONAL SERVICES	116,563	116,563	74,524.12	42,039	63.90
1290C445	541000	29INE	PROFESSIONAL SERVICES	0	0	3,042.55	-3,043	100.00
1290C445	543000		TRAVEL	3,000	3,000	0.00	3,000	0.00
1290C445	545000		OPERATING LEASES/RENTALS	2,000	2,000	77.29	1,923	3.90
1290C445	548000		REPAIRS & MAINTENANCE	1,500	1,500	0.00	1,500	0.00
1290C445	549000		MISCELLANEOUS	38,831	38,831	29,688.99	9,142	76.50
1290C445	549005		MISC-PARTICIPANT-OTHER TRAING	1,050	1,050	0.00	1,050	0.00
Sub total Training Support				327,189	327,189	170,377.23	154,484	52.00

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<u>CPR PIE</u>								
1290C480	516000		EXTRA HELP	79,198	79,198	36,930.00	42,268	
1290C480	531000		SUPPLIES	6,402	6,402	413.65	5,988	6.50
1290C480	535000		SMALL TOOLS & MINOR EQUIPMENT	1,000	1,000	0.00	1,000	0.00
1290C480	541000		PROFESSIONAL SERVICES	44,001	44,001	29,057.00	14,944	
1290C480	541009		PROF SVS-ADVERTISING	1,250	1,250	0.00	1,250	0.00
1290C480	548000		REPAIRS & MAINTENANCE	300	300	131.62	168	43.90
1290C480	549000		MISCELLANEOUS	18,000	18,000	0.00	18,000	0.00
1290C480	591000		IF PROFESSIONAL SERVICES	2,000	2,000	0.00	2,000	0.00
Sub total CPR PIE				152,151	152,151	66,532.27	85,619	44.00
<u>BLS SUPPORT</u>								
1290C485	516000		EXTRA HELP	0	0	3,108.00	-3,108	
1290C485	531000		SUPPLIES	543,107	655,107	311,325.00	343,782	
1290C485	535000		SMALL TOOLS & MINOR EQUIPMENT	47,500	47,500	23,462.00	24,038	
1290C485	541000		PROFESSIONAL SERVICES	867,922	647,922	683,865.00	-35,943	
1290C485	541009		PROF SVS-ADVERTISING	4,988	4,988	0.00	4,988	0.00
1290C485	542000		COMMUNICATIONS	1,061	1,061	1,265.00	-204	0.00
1290C485	545000		OPERATING LEASES/RENTALS	0	0	4,830.39	-4,830	100.00
1290C485	548000		REPAIRS & MAINTENANCE	0	0	7,575.07	-7,575	100.00
1290C485	549000		MISCELLANEOUS	12,000	12,000	70.46	11,930	0.00
1290C485	595000		IF OPERATING RENTALS	600	600	0.00	600	0.00
Sub total BLS Support				1,477,178	1,369,178	1,035,500.92	333,677	76.00
Expense Total				2,594,979	2,495,509	1,627,015.81	866,166	64.00

ORGS: 1290C461:1290C463

MEDIC ONE DATA SUPPORT (IT)

Jan-Sep 2023 Budget vs Actuals

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<u>IT WAGES/BENEFITS</u>								
1290C461	510000		SALARIES	163,841	166,841	118,749.37	48,092	71.20
1290C461	513000		ON CALL/CALL OUT PAY	0	0	4,773.74	-4,774	100.00
1290C461	515000		OVERTIME	20,000	20,000	217.02	19,783	1.10
1290C461	516000		EXTRA HELP	10,000	10,000	0.00	10,000	0.00
1290C461	521000		SOCIAL SECURITY	12,538	12,768	9,420.61	3,347	73.80
1290C461	522000		RETIREMENT	17,017	17,337	12,181.12	5,156	70.30
1290C461	523000		MEDICAL/DENTAL/LIFE	22,008	22,008	14,243.01	7,765	64.70
1290C461	524000		WORKERS COMPENSATION-L&I	672	672	489.71	182	72.90
1290C461	525000		UNEMPLOYMENT COMPENSATION	498	508	371.23	137	73.10
1290C461	526000		PAID FAMILY MEDICAL LEAVE	247	257	269.65	-13	104.90
1290C461	527000		LONG TERM DISABILITY	932	952	639.21	313	67.10
Sub total Wages/Benefits				247,753	251,343	161,354.67	89,988	64.00
<u>IT M&O</u>								
1290C462	531000		SUPPLIES	1,000	1,000	88.89	911	8.90
1290C462	535000		SMALL TOOLS & MINOR EQUIPMENT	0	0	1,082.82	-1,083	100.00
1290C462	541000		PROFESSIONAL SERVICES	0	0	519.64	-520	100.00
1290C462	543000		TRAVEL	8,000	8,000	3,448.19	4,552	43.10
1290C462	548000		REPAIRS & MAINTENANCE	1,000	1,000	0.00	1,000	0.00
1290C462	549000		MISCELLANEOUS	1,000	1,000	0.00	1,000	0.00
1290C462	549005		MISC-PARTICIPANT-OTHER TRAING	2,000	2,000	1,513.48	487	75.70
Sub total IT M&O				13,000	13,000	6,653.02	6,347	51.00
<u>IT DATA SYSTEM</u>								
1290C463	535000		SMALL TOOLS & MINOR EQUIPMENT	38,500	38,500	2,210.90	35,298	8.30
1290C463	541000		PROFESSIONAL SERVICES	20,300	20,300	1,136.71	19,163	5.60
1290C463	542000		COMMUNICATIONS	37,600	145,600	71,638.21	73,962	49.20
1290C463	548000		REPAIRS & MAINTENANCE	289,600	289,600	174,886.50	114,714	60.40
1290C463	549000		MISCELLANEOUS	16,600	16,600	0.00	16,064	3.20
Sub total C				402,600	510,600	249,872.32	259,200	49.00
Expense Total				663,353	774,943	417,880.01	355,536	54.10

Org: 1290C493

MEDIC ONE ER&R
Jan-Sep 2023 Budget vs Actuals

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
1290C493	535000	NO PROJ	SMALL TOOLS & MINOR EQUIPMENT	42,768	42,768	0.00	42,768	0.00
1290C493	564000	NO PROJ	MACHINERY & EQUIPMENT	1,345,642	1,345,642	0.00	1,345,642	0.00
Sub total ER&R				1,388,410	1,388,410	0.00	1,388,410	
Expense Total				1,388,410	1,388,410	0.00	1,388,410	0.00