

Thurston County Transportation Benefit District

3000 Pacific Ave SE, Olympia WA 98501

**Tel** 360-867-2300

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<https://www.thurstoncountywa.gov/departments/public-works/engineering/transportation-benefit-district>

# TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

## FY 2023

*The Board of County Commissioners adopted an ordinance on Dec. 30, 2014 that created the Thurston County Transportation Benefit District—or “TC-TBD”—that covers the unincorporated areas of the county with the intent to preserve the existing roadway system, improve safety and update technology to meet the needs of existing and foreseeable traffic conditions.*

Thurston County  
Transportation Benefit District

Local Money, Local Roads

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# ANNUAL REPORT SUMMARY

## Annual Report Summary

### PURPOSE

In accordance with Revised Code of Washington 36.73.160 the Transportation District Board must issue an annual report, indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules. This report will serve as the district's annual report to comply with state law and provide information to the public on how the district revenues have been spent.

### PROGRAM SUMMARY

- Transportation System Preservation Program – Preserve, operate, maintain, and/or improve existing transportation infrastructures
- Transportation System Safety Program – Improve the safety performance and security of those who use the transportation system.
- Transportation System Technology Program – Use technology-based approaches to address transportation congestion, safety performance, efficiency, and operations.
- Administration Program – Plan, administer and report on district activities

### STRATEGIC HIGHLIGHTS

The TC-TBD received no revenues in 2023 and did not expend any funds. Thurston County Public Works incurred **\$254.57** in liabilities from the 2023 activities. Thurston County Public Works will be reimbursed for these expenses if the TC-TBD begins receiving revenue.

### LOOKING AHEAD

- 2024 Annual Report

# DISTRICT REVENUES

## District Revenues

### REVENUE SUMMARY

- There were no revenues in 2023

### SUMMARY OF REVENUE

DESCRIPTION	2015-2018	2019	2020	2021	2022	2023
<b>Vehicle License Tab Fee</b>	0	0	0	0	0	0

# DISTRICT EXPENDITURES

## District Expenditures

### EXPENDITURE SUMMARY

- There were no expenditures in 2023.

### LIABILITY SUMMARY

- Thurston County Public Works provides administration services in accordance with the June 23, 2015, interlocal agreement between the District and Thurston County. These expenses will be paid by the District once a funding source is established.

### SUMMARY OF EXPENDITURES AND LIABILITIES

#### EXPENDITURES

DESCRIPTION	EXPENSES
<b>Department of Licensing Administration and Collection (1%)</b>	0
<b>Services</b>	0
<b>System Preservation</b>	0
<b>System Safety</b>	0
<b>System Technology</b>	0
<b>Administration</b>	0
<b>Totals</b>	0

#### LIABILITIES

DESCRIPTION	THURSTON COUNTY PUBLIC WORKS
<b>2015-2017</b>	\$26,236.97
<b>2018</b>	\$76,232.82
<b>2019</b>	\$9,042.47
<b>2020</b>	\$4,248.69
<b>2021</b>	\$901.62
<b>2022</b>	\$1,121.58
<b>2023</b>	\$254.57
<b>Total</b>	<b>\$118,038.72</b>

# STATUS OF PROJECTS

## Status of Projects

There were no projects in 2023.

# CONSTRUCTION SCHEDULES

## Construction Schedules

No projects are currently scheduled.

# 2023 BOARD MEMBERS

## 2023 Board Members

CAROLINA MEJIA  
PRESIDENT



**Tel (360) 786-5440**  
tctbd@co.thurston.wa.us

TYE MENSER  
VICE PRESIDENT



**Tel (360) 786-5440**  
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GARY EDWARDS  
BOARD MEMBER



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# CONTACT INFORMATION

## Contact Information

### ADMINISTRATION AND PROJECT INFORMATION

**Phone: 360-867-2300**

**TDD: Call 711 or 1-800-833-6388**

Visit [Transportation Benefit District | Thurston County \(thurstoncountywa.gov\)](https://thurstoncountywa.gov/transportation-benefit-district) to see frequently asked questions, TBD Board Meetings, meeting information and events.