

Board of County Commissioners
Board Work Session
Monday, April 15, 2024
10:00 AM to 12:00 PM
3000 Pacific Avenue SE, Room 110

For public virtual attendance, you may follow along on the <u>Thurston County YouTube Channel</u>.

AGENDA

- 1. WSAC Legislative Steering Committee (LSC) Priorities Discussion
- II. Public Defense Caseloads Standards Follow Up Informational
- III. Commissioner Items Discussion

Disability Accommodations: Room 110 is equipped with an assistive listening system and is wheelchair accessible. To request disability accommodations, call the Reasonable Accommodation Coordinator at least 3 days prior to the meeting at 360-786-5440. Persons with speech or hearing disabilities may call via Washington Relay at 711 or 800-833-6388.

2025 WSAC LSC IDEAS	WSAC	REGION	County	
Conservation Futures finding for the purchase of				
Water Rights	0			
Extension of Sewer Services to Public Facilities outside				
of UGAs	x			
Property Taxes more than 1% County Fiscal				
Sustainability	x		х	
Public Defense Funding	0			
Utility / B&O Taxes	х			
Tax/fee to support Animal Services	х		х	
Tort Reform	X			
Rural ADUs (Affordable Housing Stock)	х			Need information from Com Edwards.
Funding for Parks impact fees M&O	0		0	
EMS Licensing/Cerification	×			
County MPD/EMS, process Authority	х		х	
Hospital Certificates of Need WSAC PHO	х			
Rates for Behavior Health Services	х			Info from Joe A BH-ASO
Homeless Services	х	х		Need information from Com Clouse
? Capital Money for JASCOM Facility		х		
ERP/ROW M&O Funding		х	х	
Meat Processing Plant		х	х	
Capital Estuary Money		х		
DNR/Habitat for Humanity Policy Needs		х		
Timber Revenue Distribution Study/Recommendations			0	
Building 7 Childcare			0	
Courthouse			Х	



Board of County CommissionersBriefing Presentation Form

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Caseload Standards Follow-up	
Date 04/15/2024	Board Meeting AM Board Work Session
Office/Department Public Defense	Staff Contact Katey Vena, Executive Assistant
<u>Attachments</u>	 Type □ Informational ⋈ Follow up/Continued work session □ Discussion before decision Board decisions will not be made during work sessions.

Primary Objective

This is an informational follow up to the 2/26/2024 briefing regarding caseload standards that were adopted by the WA State Bar Association. WA distributed statewide

Staff Recommendation

Staff recommendation and list alternative options.

Background

WA State Association of Counties distributed a caseload forecasting spreadsheet that the Director will share early data on expenses related to the new standards.

Budget Impacts/Requests

This will likely impact budget, but that impact is currently unknown. Rough estimate numbers will be provided to give an idea of potential impact to the County budget.

Others Affected

This change in caseload standards will not only affect the County but will put pressure on the justice system. Many will be affected by this change.

Timeline/Nest Steps

Continuous

Need Statement	Description	WSAC Policy Statement
Local jurisdictions need	RCW 84.34 appears to broadly allow	Need to cross walk with
flexibility to fund the purchase	implementing organizations to make	WSAC policy statements for
of water rights to support	acquisitions of real property and other	each of the prioritized agenda
conservation and future land	interests and rights for open space	items.
uses without relying solely	conservation purposes. This authority is	
upon general funds.	communicated per RCW 84.34.210,	
	where implementing organizations are	
	authorized to acquire " the fee simple	
	or any lesser interest, development right,	
	easement, covenant, or other	
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	real property" per RCW 84.34.230.	
	The proposed edits to the statute, then,	
	decouple the variety of interests and	
	rights already authorized for purchase	
	from attachment to the fee simple	
	purchase of land. In other words, the	
	edits are intended to permit local	
	jurisdictions to purchase interests and	
	rights in use of property without	
	purchasing land when an appropriate	
	nexus exists to conservation practices.	
	flexibility to fund the purchase of water rights to support conservation and future land uses without relying solely	implementing organizations to make acquisitions of real property and other interests and rights for open space conservation purposes. This authority is communicated per RCW 84.34.210, where implementing organizations are authorized to acquire " the fee simple or any lesser interest, development right, easement, covenant, or other contractual right necessary toconserve, selected open space landdefined in chapter 84.34 RCW for public use or enjoyment." However, the statute also suggests that interests purchased with conservation futures dollars should be associated with real property; "For the purpose of acquiring conservation futures and other rights and interests in real property" per RCW 84.34.230. The proposed edits to the statute, then, decouple the variety of interests and rights already authorized for purchase from attachment to the fee simple purchase of land. In other words, the edits are intended to permit local jurisdictions to purchase interests and rights in use of property without purchasing land when an appropriate

Extension of sewer services to public facilities outside of UGAs (beyond current school exemption)	Often county infrastructure to support Public Works and other services are sited outside of urban zoned areas. This can limit the types of operational capacity that is allowed due to environmental impacts, limitations of septic and water systems, etc.	It seems that RCW 36.70A.213 would present some opportunities for sewer extension, despite the "general" prohibition under RCW 36.70A.110. This section could be amended to include the extension of utilities to public facilities outside of the UGA. RCW 36.70A.213 Extension of public facilities and utilities to serve school sited in a rural area authorized—Requirements for authorization—Report. (1) This chapter does not prohibit a county planning under RCW 36.70A.040 from authorizing the extension of public facilities and utilities to serve a school sited in a rural area that serves students from a rural area and an urban area so long as the following requirements are met:	
County Fiscal Sustainability			
Property Tax Cap	Revise the current 1% tax cap to one that accounts for inflation and population growth.		COMMENT: This could be crafted as a "fiscal package" to submit to WSAC
Public Defense funding	Along with only funding 4% of public defense across the state, the new caseloads standards stand to triple the cost of public defense and counties		

	cannot structurally or sustainably fund the service.		
B&O tax for counties	Extend the authority for Business & Occupation taxes to counties as part of local fiscal flexibility. This would be permissive and not mandatory.		
Utility tax for counties	Extend the authority to levy utility taxes outside of the incorporated cities to include Urban Growth Areas and unincorporated county.		
Sales tax credit from pet store sales to support animal services	Would establish a tax credit against the state portion to fund animal services in counties.	This concept is being worked on in the interim to likely frame a study to look at the issues across the state. \$74 million is currently generated through the sale of pet related goods/supplies. The "Fur Caucus" leadership are engaged.	
Rural ADUs (affordable housing stock)	Counties planning under GMA are challenged to create affordable housing in unincorporated areas.	Housing outside of an Urban Growth Area could open the county up to challenges related to rural densification. Allowing Accessory Dwelling Units, other than attached, on rural residential lots can assist with providing affordable housing options while preserving the rural character of the unincorporated zoning.	
Park M&O Funding	Counties are challenged with having dedicated funding to support parks infrastructure. Impact fees facilitate the expansion of park holdings, thus expanding the pressures	Look to amend the statute governing park impact fees to include, similar to conservation futures funding, the ability to utilize a portion of the funding to support Maintenance & Operations of	

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on other limited funding	the Parks system. Potentially insert a	
sources to cover the increased	definition of M&O into RCW.	
operational impacts.		
	RCW 82.02.090	
	Impact fees—Definitions.	
	The definitions in this section	
	apply throughout this section and	
	RCW <u>82.02.050</u> through <u>82.02.080</u> unless	
	the context clearly requires otherwise.	
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	(5) "Project improvements"	
	mean site improvements and facilities	
	that are planned and designed to provide	
	service for a particular development	
	project and that are necessary for the	
	use and convenience of the occupants or	
	users of the project, and are not system	
	improvements. An improvement or	
	facility included in a capital facilities plan	
	approved by the governing body of the	
	county, city, or town is not considered a	
	project improvement.	
	(7) "Public facilities" means the	
	following capital facilities owned or	
	operated by government entities: (a)	
	Public streets, roads, and bicycle and	
	pedestrian facilities that were designed	
	with multimodal commuting as an	
	intended use; (b) publicly owned parks,	
	open space, and recreation facilities; (c)	
	school facilities; and (d) fire protection	
	facilities.	

		(9) "System improvements" mean public facilities that are included in the capital facilities plan and are designed to provide service to service areas within the community at large, in contrast to project improvements.	
County MPD/EMS, process Authority	The state, through the MPD structure, determines the protocols utilized by local EMTs and Paramedics. The MPD role is autonomous from the county in which it operates.	WAC 246-976-920 (abbreviated) Medical program director. (3) The certified MPD must: (a) Provide medical control and direction of EMS certified personnel in their medical duties. This is done by oral or written communication; (b) Develop and adopt written prehospital patient care protocols to direct EMS certified personnel in patient care. These protocols may not conflict with regional patient care procedures. Protocols may not exceed the authorized care of the certified prehospital personnel as described in WAC 246-976-182; (c) Establish policies for storing, dispensing, and administering controlled substances. Policies must be in accordance with state and federal regulations and guidelines; (d) Participate with local and regional EMS/TC councils to develop and revise: (i) Regional patient care procedures; (ii) County operating procedures when applicable. COPS do not conflict with regional patient care procedures; and	

	(iii) Participate with the local and
	regional EMS/TC councils to develop and
	revise regional plans;
	(e) Work within the parameters of
	the approved regional patient care
	procedures and the regional plan;
	(f) Supervise training of all EMS
	certified personnel;
	(g) Develop protocols for special
	training described in WAC <u>246-976-023(4)</u> ;
	(h) Periodically audit the medical
	care performance of EMS certified personnel;
	(i) Recommend to the secretary
	certification, recertification, or denial of
	certification of EMS personnel;
	(j) Recommend to the secretary
	disciplinary action to be taken against EMS
	personnel, which may include modification,
	suspension, or revocation of certification;
	and
	(k) Recommend to the department
	individuals applying for recognition as senior
	EMS instructors.
	(4) In accordance with department
	policies and procedures, the MPD may:
	(a) Delegate duties to other
	physicians, except for duties described in
	subsection (3)(b), (i), (j), and (k) of this
	section. The delegation must be in writing;
	(b) Delegate duties relating to
	training, evaluation, or examination of
	certified EMS personnel, to qualified
	nonphysicians. The delegation must be in
	writing;
	(c) Enter into EMS medical control
	agreements with other MPDs;
	(d) Recommend denial of
	certification to the secretary for any
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		applicant the MPD can document is unable to function as an EMS provider, regardless of successful completion of training, evaluation, or examinations; and (e) Utilize examinations to determine the knowledge and abilities of certified EMS personnel prior to recommending applicants for certification or recertification. (5) The secretary may withdraw the certification of an MPD for failure to comply with the Uniform Disciplinary Act (chapter 18.130 RCW) and other applicable statutes and regulations.	
Hospital Certificates of Need	The Certificate of Need process eliminates competition in the provision of medical services in a community, giving established providers influence over the expansion of care by other providers. It likely is a construct that is no longer needed. Perhaps focus on establish minimums needed in communities rather than maximums/limits.	According to the WA Department of Health, the Certificate of Need Program is a regulatory process that requires certain healthcare providers to get state approval before building certain types of facilities, or offering new or expanded services. The certificate of need process is intended to help ensure that facilities and new services healthcare providers propose are needed for quality patient care within a particular region or community.	COMMENT: Could get support from WSALPHO and WSHA

RCW 70.38.125
RCW 70.38.123
Certificates of need—Issuance—
Duration—Penalties for violations.
(1) A certificate of need shall be
valid for two years. One six-month
extension may be made if it can be
substantiated that substantial and
continuing progress toward
commencement of the project has been
made as defined by regulations to be
adopted pursuant to this chapter.
(2) A project for which a
certificate of need has been issued shall
be commenced during the validity period
for the certificate of need.
(3) The department shall monitor
the approved projects to assure
conformance with certificates of need
that have been issued. Rules and
regulations adopted shall specify when
changes in the project require
reevaluation of the project. The
department may require applicants to
submit periodic progress reports on
approved projects or other information
as may be necessary to effectuate its
monitoring responsibilities.
(4) The secretary, in the case of a
new health facility, shall not issue any
license unless and until a prior certificate
of need shall have been issued by the
department for the offering or
development of such new health facility.

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	(5) Any person who engages in	
	any undertaking which requires	
	certificate of need review without first	
	having received from the department	
	either a certificate of need or an	
	exception granted in accordance with	
	this chapter shall be liable to the state in	
	an amount not to exceed one hundred	
	dollars a day for each day of such	
	unauthorized offering or development.	
	Such amounts of money shall be	
	recoverable in an action brought by the	
	attorney general on behalf of the state in	
	the superior court of any county in which	
	the unauthorized undertaking occurred.	
	Any amounts of money so recovered by	
	the attorney general shall be deposited	
	in the state general fund.	
	(6) The department may bring	
	any action to enjoin a violation or the	
	threatened violation of the provisions of	
	this chapter or any rules and regulations	
	adopted pursuant to this chapter, or may	
	bring any legal proceeding authorized by	
	law, including but not limited to the	
	special proceedings authorized in	
	Title 7 RCW, in the superior court in the	
	county in which such violation occurs or	
	is about to occur, or in the superior court	
	of Thurston county.	
Rates for Behavior Health		COMMENT: Need information
Services		from Joe Avalos, TMBHASO

Homeless Services		COMMENT: Need information
		from Comm. Clouse



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2025 Legislative Priorities

Preserve County Fiscal Sustainability: Thurston County requests the Legislature provide secure funding sources and revise tax structures that rely less on regressive revenue options, including allowing flexibility of existing levies and establishing a new cap on property taxes based on inflation and population growth so the county can meet its budget growth needs.

Protection for Structurally Complex, Carbon Dense Forests: Thurston County is home to many structurally complex and carbon dense forests. The Capitol State Forest is home to approximately 2,100 acres of unprotected, mature, structurally-complex, and carbon-dense state forestland, much of which is scheduled for cut by 2026. The Department of Natural Resources claims revenue requirements, including support for local jurisdictions, create a barrier to protection of this forestland. The County calls on the legislature to fund a study to examine the need for timber revenue and find replacements, alternatives and an equitable distribution method that does not rely on the location of the harvest.

Provide Funding for Local Animal Services: Support additional funding for local animal services organizations to include redirecting state revenues from B&O tax or sales tax from sources related to pet products and services to county animal services organizations.

Childcare Facility Phase 3: Thurston County is remodeling a county facility into a childcare center that will provide 24/7 childcare services. Working parents, including law enforcement and corrections officers, cite the lack of available childcare as a barrier to employment where they are required to work evening and graveyard shifts. The county intends to partner with a local provider. Funding is needed to complete building renovation.

Shared Legislative Issues

Continue Funding to Meet Urgent Needs Around Housing Stability, Affordability and Preventing Homelessness, in Particular Supportive Housing Established Under the Rights-of-Way Initiative: Support additional funding to continue prioritizing supportive housing for persons without housing on both state and local properties.

Provide Ongoing Funding for Local Parks Maintenance and Operations through Fiscal Flexibility: The \$5 million one- time allocation to the Recreation and Conservation Office in 2023 for grants to support deferred maintenance to local park agencies was appreciated, however, almost \$19 million was requested, which highlights the significant issue statewide of inadequate funding for local parks and trails maintenance and Thurston County did not receive any of the funding. The county requests the Legislature create ongoing funding opportunities for maintenance and operations of local parks by allowing a portion of Park Impact Fees to be used for the maintenance and operations of existing parks.

SW WA Agricultural Business & Innovation Park: Regional Meat Processing Facility:
Support funding to the Thurston Economic Development Council for infrastructure and site development of a regional meat processing facility at the SW WA Agricultural Business & Innovation Park in Tenino. Thurston and Pierce County conducted a joint meat processing infrastructure and labor study identifying the need for increased meat processing capacity in the central and south Puget Sound region, highlighting Tenino as a strategic geographic location for a facility.