

THURSTON COUNTY MEDIC ONE  
EMERGENCY MEDICAL SERVICES COUNCIL  
HYBRID MEETING

**AGENDA**

April 25, 2024, 1:00 PM

- I. CALL TO ORDER/ROLL CALL
- II. APPROVAL OF AGENDA
- III. PUBLIC PARTICIPATION
- IV. REVIEW AND APPROVAL OF MINUTES
  - A. EMS Council March 20, 2024
  - B. Ops Committee April 4, 2024 (informational only)
- V. COMMITTEE REPORTS
  - A. Operations Committee – Ops Chair or Representative
  - B. West Region EMS Council – WREMS Representative
  - C. Staff Report – <https://www.thurstoncountywa.gov/m1/Pages/meetings.aspx>

VI. OLD BUSINESS

	ITEM	PRESENTER	EXPECTED OUTCOME
A.	EMSC Bylaws	Greenstein/Moon	Discussion/Possible Action
B.			

VII. NEW BUSINESS

	ITEM	PRESENTER	EXPECTED OUTCOME
A.	2023 Year-End Financial Reports	Keene/Miller-Todd	Presentation
B.	2024 1 <sup>st</sup> Quarter Financial Reports	Keene/Miller-Todd	Presentation
C.	Regional EMS and Trauma Care Council App – Reappointment for Martin Cozart W-30	Moon	Recommendation to DOH
D.	Special Project Applications	VanCamp	Approval
E.	8 <sup>th</sup> Medic Unit Placement	Miller-Todd	Presentation

VIII. PUBLIC PARTICIPATION

IX. GOOD OF THE ORDER

X. ADJOURNMENT

**This meeting is hybrid. To attend this meeting virtually, please follow the instructions below. To attend this meeting in person, it will be held at 2703 Pacific Ave SE, Olympia WA 98501.**

[Click here to join the meeting](#)  
Meeting ID: 213 529 986 591  
Passcode: Bn7MBD

**Or call in (audio only)**  
[+1 312-600-3163,188158658#](#)  
Phone Conference ID: 188 158 658#  
[Find a local number](#) | [Reset PIN](#)

**Thurston County Medic One  
Emergency Medical Services Council – Regular Meeting  
Hybrid – 2703 Pacific Ave SE, Olympia  
March 20, 2024**

---

**PRESENT**

**(In-Person):** Stan Moon, Brian VanCamp, Lenny Greenstein, Margaret McPhee, Cindy Hambly, John Ricks, Frank Kirkbride

**PRESENT**

**(Virtual):** Harry Miller, Angela Jefferson, Sheila Fay, Trevor Palmer

**ABSENT:** Matthew Morris

**EXCUSED:** Larry Fontanilla, Gary Edwards, Tom Carroll

**GUESTS:** Steve Brooks (V), Mindy Churchwell (V), Shawn Crimmins (I), Derek Smith (I), Brian Hurley (I), Daniel Bivens (I), Hillory Flowers (V), Joey Rodriguez (V)

**STAFF:** Ben Miller-Todd, Sandra Bush, Chris Clem, Clint Wathen, Juan Mejias

**CALL TO ORDER/ROLL CALL** – Chair Moon called the meeting of the Emergency Medical Services Council (EMSC) to order at 3:30 PM.

**I. APPROVAL OF AGENDA – MSC** – (Hambly/Ricks) move to approve the agenda and this carried.

**II. PUBLIC PARTICIPATION** – None.

**III. REVIEW AND APPROVAL OF MINUTES**

- A. EMS COUNCIL – February 21, 2024 (McPhee/Hambly) move to approve the minutes, and this carried.
- B. OPERATIONS COMMITTEE – March 7, 2024 (informational only)

**IV. COMMITTEE REPORTS**

- A. **OPERATIONS COMMITTEE:** VanCamp reported: 1) The Equipment Committee report showed a bit of a supply chain problem. 2) Miller-Todd briefed the committee on the OCED campus and the amount of traffic. Clem said NW Ambulance is still getting staff thru the protocol testing. 3) Semi-annual review of the Ambulance Ordinance was performed and there were no recommended changes.
- B. **WEST REGION EMS COUNCIL:** Kirkbride reported on the March 6<sup>th</sup> meeting: 1) There was discussion on the mental health issue in Washington State. 2) There was a presentation by Thurston County Health, on their Narcan distribution project. They were able to secure some kits that are less expensive. 3) Next meeting is June 5<sup>th</sup>.
- C. **STAFF REPORT:** Staff report is available on the website. [Thurston County | Medic One | Committee Meeting Information \(thurstoncountywa.gov\)](https://thurstoncountywa.gov/committees/medic-one). Miller-Todd highlighted on the following: 1) Paramedic testing takes place April 10 – 11, and we have 6 applicants as of today. Thurston County agencies are still in their vetting process for in-house applicants. 2) The MPD PCR policy is on the website and is effective April 1<sup>st</sup>. 3) EMT class has 32 students currently enrolled.

**V. OLD BUSINESS**

- A. EMSC Meeting Date/Time – Effective April 2024, the EMS Council will meet the 4<sup>th</sup> Thursday of each month, from 1 – 2pm.
- B. EMSC Bylaws – Greenstein presented recommended changes from the EMSC Bylaw Committee. Greenstein highlighted on the recommended changes to the make up of the council, as he felt these were the most critical changes, and one of the goals was to try and keep the council to the size that it currently is. Following are the highlighted recommendations: One representative from each jurisdiction with a population of 10,000 or more, which would be Lacey, Olympia, Tumwater, and Yelm; A representative from Fire District 3 to ensure that all three ALS agencies are represented; Continue with three citizen reps,

and rather than have them be district specific, make it county wide; Three Fire Commissioners (and will now be at-large); one tribal representative; one Chief Executive hospital rep; change the County Commissioner rep to a non-voting member because the EMSC is an advisory board to the BoCC; Change the Director's spending to match the spending authority in the county policies; change the citizen-at-large position from a 2 year term to a 3 year term; the current bylaws state if there are 3 consecutive absences, the BoCC may declare the position vacant – it is recommended to say the position will be considered vacant; members from the jurisdictions must be elected officials and their alternate must be an elected official; and add one more seat to the Ops Committee which will include a representative from a mental health institution. Miller-Todd will send out the draft bylaws to the council, following today's meeting, and comments are due back to him by April 3<sup>rd</sup>. There will be further discussion, and possible action, at the April council meeting.

## **VI. NEW BUSINESS**

- A. Operations Committee Structure and Meeting Calendar – Miller-Todd presented the Medic One Committee Structure which was approved at the March Ops meeting. Anything that is a subcommittee of the council, will be a committee, and anything that is a subcommittee of the committee will be a subcommittee (these were condensed down to four and meeting minutes will now be produced), and anything that is a subcommittee of the subcommittee will be a workgroup. This will be available to view on Medic One's website.
- B. Board of Health Presentation – Miller-Todd briefed the EMSC on what was presented to the Thurston County Board of Health regarding Thurston County Opioid Initiatives. The presentation included Narcan administration data from 2023 - Narcan administered prior to EMS arrival and Narcan administered by EMS providers. 152 cases of Narcan administered prior to EMS arrival shows 35% walked away against medical advice, 13% left the scene, 26% were transported via BLS, 22% were transported via ALS, and 2% were deceased. 427 cases of Narcan administered by EMS providers shows a radical decrease of walk aways against medical advice, and a significant increase in transports - BLS transport of 13% and an ALS transport of 45%.

The presentation also included the following 2024 and 2025 initiatives: Updated protocol training and implementation; Protocol development; Reorganization of the Medic One committee structure; EMS Council bylaws review; Replacement of AEDs and charting tablets; Comprehensive plan revisions; Paramedic staffing shortages; 8<sup>th</sup> medic unit evaluation and implementation; Alignment of the paramedic training model with the EMT platform countywide; Expansion of the quality improvement initiatives; Replacement of frontline medic units; Replacement of ventilators; and 2026-2027 biennial budget development.

Beginning April 1, 2024, Ketorolac will be introduced as a non-opioid pain management medication that providers will carry. In 2025 there will be discussion on BLS Narcan protocolization and deployment and leave-behind Narcan (in coordination with Public Health funding). For recovery/mortality purposes, beginning in 2025 Suboxone will be introduced into the ALS protocols. Suboxone has been found to be highly effective, in terms of the treatment of opioid disorder and the prevention of further mortality.

- C. Medic One Structure – Miller-Todd reported: There are some ongoing considerations as to what it is costing Medic One to be a part of the county. From a budgetary perspective, we pay about \$800,000 for internal service costs which are associated with HR, Payroll, IT support, and a lot of infrastructure, and what are we getting back from those services? One concern is largely from our inability to coordinate from an IT infrastructure standpoint with our stakeholders. Also, we have had an ongoing concern with the ability to be competitive in several job classifications. Miller-Todd is asking to start a conversation from a fiscal component on what it looks like to recreate a stand-alone agency. (Hambly/McPhee) move to approve moving forward with a fiscal analysis, and this carried. Chair Moon will contact the 2024/2025 Budget Committee.

## **VII. PUBLIC PARTICIPATION – None**

## **VIII. GOOD OF THE ORDER –** McPhee said Sheila Fay's husband is ill so she will be spending time with him. McPhee

also asked if we could go back to having name tags on the table at the council meetings.

**IX. ADJOURNMENT** – Meeting adjourned at 4:36.

DRAFT

THURSTON COUNTY MEDIC ONE  
OPERATIONS COMMITTEE ~ MEETING MINUTES  
HYBRID - ESC  
April 4, 2024

**PRESENT**

**(In-Person):** Brian Hurley, Wendy Hill, Steve Brooks, Ray Curtis, Matthew Morris

**PRESENT**

**(Virtual):** Ciaran Keogh, Larry Fontanilla, Mark Gregory, Eric Forsythe, Dave Johnson

**ABSENT:** Leonard Johnson, Wendy Rife, Mindy Churchwell

**EXCUSED:** Brian VanCamp

**GUESTS:** Derek Smith (I), Joey Rodriguez (V), Michael Hughes (V), Casey Rieland

**STAFF:** Ben Miller-Todd, Sandra Bush, Chris Clem, Daphne Reaves

**I. CALL TO ORDER/ROLL CALL** – Vice-Chair Gregory called the meeting to order at 2:00.

**II. APPROVAL OF AGENDA –MSC** – The agenda was amended to move Item E of Old Business to Item B of New Business (8<sup>th</sup> Medic Unit Placement Analysis), and to remove the EMSC report from Old Business. (Brooks/Hurley) move to approve the agenda as amended and this carried.

**III. PUBLIC PARTICIPATION** – None

**IV. REVIEW AND APPROVAL OF MINUTES**

1. Operations Committee – March 7, 2024 – (Brooks/Hurley) move to approve the minutes and this carried.
2. EMS Council – March 20, 2024 (Informational only)

**V. COMMITTEE REPORTS**

A. **West Region EMS Council** – Clem reported: The council has not met since the last Ops meeting, however Clem reported that the conference planning is still under way and registration is open. The conference is May 17 – 19 at Ocean Shores and there is OTEP credit to Thurston County BLS providers who attend the resilience session. There has been a series of emails from Greg Perry regarding a staffing survey. We ask everyone to spend a couple of minutes to take the survey, as an attempt to quantify what has been a lot of discussion over the past several years regarding staffing issues across healthcare. A link to the survey will be available on Medic One's website.

B. **Subcommittees**

1. Equipment Committee (EqC) – No meeting.
2. Mass Casualty Incident (MCI) Committee – Clem reported: There is a Teams meeting scheduled for April 16<sup>th</sup>. The following drills are planned: June 26<sup>th</sup> in Olympia, July 8<sup>th</sup> & 12<sup>th</sup> in Tumwater, and C3 Pathway Sims will be loaned from Olympia.
3. Training Advisory Committee (TAC) – Clem reported: 1) Amy is scheduling appointments with OTEP leads from each agency to meet in-person and discuss OTEP and other training needs. 2) The BLS training program will work with the MCI workgroup to help plan MCI drills. 3) SEI workgroup is updating lecture material and other class content. 4) TAC is being combined with the MSO meeting and the meetings will be held on the 3<sup>rd</sup> Thursday of each month from 1pm – 2:30 pm. A set of bylaws will be sent to the Ops committee for review and approval.
4. Transportation Resource Utilization Committee (TRU) / Hospital Diversion – Brooks reported: The CEO of South Sound Behavioral Health attended the March meeting, and he presented an overview of their processes. There was discussion about removing barriers for direct delivery of patients from the field to behavioral health facilities.
5. ePCR Committee – Miller-Todd reminded the committee that the Ops April meeting agenda is the last agenda where we will have the 5 subcommittee reports (EqC, MCI, TAC, TRU, and ePCR) – moving forward the committee reports will be as shown on the new Committee Structure chart. Clem reported on the March 28<sup>th</sup> meeting: 1) MPD's ePCR policy is effective April 1<sup>st</sup>. 2) New ESO tablets have been ordered – let Scott know by April 5<sup>th</sup> if you would like to order docks for the tablets. The current docks will not work with the new tablets. 3) The ePCR committee meeting will be combined with the MSO meeting on the 3<sup>rd</sup> Thursday of each month.

C. **Staff Report** – Staff report is located on the website at – <https://www.thurstoncountywa.gov/m1/Pages/meetings.aspx>

Miller-Todd highlighted on the following: EMT class is underway with 31 students enrolled. In addition, we are expecting more than the anticipated 10 for paramedic testing.

## **VI. OLD BUSINESS**

- A. EMSC Report – This item was removed from Old Business on the agenda, and Miller-Todd reported for this under Section IV: The EMS Council meetings will now be the fourth Thursday from 1 – 2 pm. The draft EMSC Bylaws were presented at the March meeting, and any comments that come in will be reviewed at the April meeting. If the EMS Council approves the final draft, there will be an ask for a recommendation to the BoCC. The Operations committee structure has been updated and is posted on Medic One's website. Also, effective April 1<sup>st</sup> Medic One's business hours changed to 7 am – 4 pm.
- B. Special Project Applications – Hurley reported: Three applications were received, one from South Bay Fire, one from McLane Black Lake, and one from Bald Hills, for a total requested amount of \$8114. The Special Project committee met to review and discuss, and the committee is recommending approval from Ops to move these requests forward to the EMS Council. (Hurley/Brooks) move to approve recommendation of the applications to the EMSC, and this carried.
- C. Paramedic Staffing Update – Miller-Todd reported there will be paramedic testing April 10<sup>th</sup> & 11<sup>th</sup> and at this time we have 10 – 12 applicants to test.
- D. EMS Council Bylaws Update – Miller-Todd reported the final draft will rename South Sound Behavioral Health to a broader behavioral health system. April 20<sup>th</sup> is the deadline for edits.
- E. Protocol Update – Miller-Todd reported we are still waiting for DOH to approve the protocols. If the approval date keeps getting bumped out, then we will expect a May 1<sup>st</sup> go live date.

## **VII. NEW BUSINESS**

- A. 2023 Response Time Compliance – Miller-Todd presented the 2023 ALS Response Time/Compliance report. The report shows an improved Mean Response time – 2022 was 7:18, and 2023 is 7:12. The WAC defines the urban response time at 10 minutes, 20 minutes for suburban, and 45 minutes for rural, however we as a system moved that up to 30. The State requirement is 80% or above so we are compliant. Anything below 90% consistently for 6 months is reviewed.
- B. 8<sup>th</sup> Medic Unit Placement Analysis – Miller-Todd presented data based on the 2023 ALS response time compliance, and the percentage of medic units responding within and outside of their zone. It will be asked at the May Ops meeting to make a recommendation to the EMS Council to place the 8<sup>th</sup> medic unit at station T-2.

## **VIII. GOOD OF THE ORDER – None.**

## **IX. ADJOURNMENT – Meeting was adjourned at 2:38.**

**THURSTON COUNTY MEDIC ONE  
EMERGENCY MEDICAL SERVICES COUNCIL**

**BYLAWS**

Amended ~~May 14, 2024~~ March 7, 2023

**ARTICLE I. NAME**

The name of the organization shall be known as the Thurston County Emergency Medical Services Council.

**ARTICLE II. PURPOSE**

To provide efficient and effective prehospital emergency medical services throughout Thurston County.

**ARTICLE III. SCOPE**

The Thurston County Emergency Medical Services (EMS) Council:

3.1 Shall review and evaluate the provision of the publicly funded emergency medical service system, known as "MEDIC ONE" for the residents of Thurston County.

3.2 Shall advise the Thurston County Commissioners regarding the development, policies, and planning for the system.

- A. Identify needs and priorities including concerns of ~~residents~~citizens and governmental agencies.
- B. Recommend funding sources and priorities in support of the system.

3.3 Shall make recommendations to the Thurston County Commissioners in the following areas:

- A. The planning process for the provision of emergency medical services provided by the system.
- B. ~~B~~Annual budget development and budget amendments, including the means of financing.
- C. All ~~purchase contracts~~procurements not already identified in Article III.3.3.B and in excess of county procurement policy thresholds level~~delegated to the~~ for Emergency Services Director.
- D. All intergovernmental agreements and personal services contracts.  
~~E. All non-budgeted expenditures in excess of \$1,000.~~
- ~~F.E.~~ The compliance of the Medical Program Director with contractual obligations as defined by the MPD Scope of Services.~~his/her contract.~~

3.4 In addition to the above, the EMS Council has the authority:

- A. To provide representation and advice to the West Region Emergency Medical Services and Trauma Care Council in the development of emergency medical services for the West Region.
- B. To provide public education and information on public emergency medical services.
- C. To review and evaluate the system's development as it relates to the emergency health care of ~~residents~~citizens in Thurston County.

**ARTICLE IV. COMPOSITION AND MEMBERSHIP**

4.1. The composition of the Thurston County Emergency Medical Services Council, appointed by the Thurston County Board of County Commissioners is as follows:

- A. One Elected Official, or alternate (to be designated by the primary representative and shall also be an Elected Official), from each municipality with a population of greater than, or equal to, 10,000 persons (as defined by the Office of Financial Management for the State of Washington)
- B. One Elected Official, or designee, or designated alternate (to be designated by the primary representative and shall also be an Elected Official), from each ALS contracting agency and Elected Official or designee, or designated alternate from the City of Lacey, as recommended by the Lacey City Council not otherwise defined in Article IV.4.1.A.
- A. One County Commissioner or designee, or designated alternate.
- C. Three Residents/Citizens-at-Large residing within Thurston County -consisting of: one from each of the County Commission Districts, plus one whom shall be a physician from any County Commissioner District.
- D. One Elected Official or designee, or designated alternate representing all cities or towns such as Yelm, Rainier, Tenino and Buxeda, none of whom shall be from an agency as described in Article IX.4.1.A., as recommended by the South County Mayors.
- D. Three/One Fire Commissioners, or alternates (to be designated by the primary representative and shall also be an Elected Official), -from each of the County Commission Districts, not one of whom shall be from an agency as described in Article IV.4.1.A., nor from the same Fire District, as recommended by the Thurston County Fire Commissioners' Association with no two representatives from the same fire district.
- E. One Tribal representative, or alternate (to be designated by the primary representative), representing The Confederated Tribes of the Chehalis Reservation, the Nisqually Indian Tribe, or the Squaxin Island Tribe. Preference shall be placed on tribes not currently represented on the Thurston County Board of Health at the commencement of term.
- E.F. One Chief Executive Hospital representative, or alternate (to be designated by the primary representative), as collaboratively selected by the nonprofit health systems operating Emergency Departments within Thurston County
- G. One ex officio Thurston County Commissioner, or alternate (to be designated by the primary representative and shall also be a Thurston County Commissioner) (non-voting)
- F.H. The Medical Program Director (MPD) or designated alternate-Medical Program Director Delegate (MPDD) (non-voting)
- G.I. The Operations Committee Chairperson or designated alternate (non-voting)
- H.J. A former member of the council, in an Emeritus position, as recommended by the EMSC to the Thurston County Board of County Commissioners (non-voting).

Formatted: Indent: First line: 0.5", No bullets or

Formatted: Tab stops: Not at 0.03"

Formatted: Tab stops: Not at 0.03"

4.2. The term of appointment is to be determined by the recommending entity except for the residents/citizen-at-large representatives, the tribal representative, and the hospital representative positions. Resident-at-large representatives will have whose term will be in two-yearstaggering 3-year increments/terms, the tribal representative will have a 2-year term, and the hospital representative will have a 2-year term. I-and the Emeritus position's-whose term will be a lifetime, or until resignation or removal for cause.



4.3. The Board of County Commissioners considers ~~considers~~ any position vacant if the member or alternate have three consecutive unexcused absences. The entity providing the member shall be asked to nominate a replacement.

Commented [BM1]: Was changed from "may declare"

4.4. The designated alternate(s) must be defined by a letter to the EMS Council by the appointing entity~~yy~~.

#### ARTICLE V. OFFICERS

5.1 The officers shall be Chairperson and Vice-chairperson elected by the majority of the Council for a two-year term.

5.2 The Chairperson shall preside at all regular and special meetings of the Council. The Vice-chairperson shall preside when Chairperson is absent.

5.3 In the absence of the Chairperson and Vice-chairperson, the Council will appoint an acting Chairperson.

5.4 Any vacancies in the above offices shall be filled by a special election of the EMS Council.

5.5 Nomination of officers will take place biannually in the month of February or as soon thereafter as is possible.

Formatted: Not Highlight

Formatted: Not Highlight

5.6 Election of officers will take place biannually in the month of March. Term of office shall begin in March.

Formatted: Not Highlight

#### ARTICLE VI. MEETINGS

6.1 Meetings of the full body shall occur no less than once each quarter.

6.2 The fiscal year shall be the same as the calendar year.

6.3 A majority of voting positions currently filled and present at the meeting shall constitute a quorum of the body.

6.4 Special meetings may be called by the Chairperson or majority of the members consistent with requirements of the Open Public Meetings Act.

6.5 Robert's Rules of Order shall prevail, unless otherwise specified in the bylaws.

#### ARTICLE VII. EMS COUNCIL STANDING AND AD HOC COMMITTEES

7.1 Nominating Committee: Minimum of tthree Council members, appointed by the Chairperson by December of each election year, to nominate willing and capable Council members as candidates for the offices of Chairperson and Vice chairperson.

Formatted: Not Highlight

Formatted: Not Highlight

Formatted: Not Highlight

7.2 Budget Committee: Minimum of tthree Council members, appointed by the Chairperson by March of each year, during years a biennial budget is prepared. The budget committee shall review and make recommendations on the biennial budget to the EMS Council, and assist in making presentations to the Thurston County Board of County Commissioners concerning the EMS budget.

7.3 Advanced Life Support (ALS) Contract Negotiations Committee: Minimum of three Council members appointed by the Chairperson will assist in negotiating contracts between Medic One and the providers of ALS service for the ensuing year(s), and present contract recommendations to the EMS Council for approval prior to submission to the Thurston County Board of County Commissioners. The members of the ALS Contract Negotiations Committee shall not be representatives of an agency with an ALS Contract as defined by Articles IV.4.1.A and IV.4.1.B.

7.4 The EMS Council Chairperson, with the approval of the Council, may appoint ad hoc committees, subcommittees, and workgroups and/or task forces as deemed necessary.

7.5 In addition to the committee guidance above, the Chairperson of EMSC can appoint an emeritus position to any committee where their expertise may be useful.

#### ARTICLE VIII. OPERATIONS COMMITTEE

8.1. An Operations Committee, which shall be advisory to the EMS Council, is hereby established.

8.2. The Committee membership shall include persons vested with decision making authority, as follows:

- A. One ALS Chief Officer representative ~~or designee~~, or designated alternate, from each ALS contracting agency.
- B. BLS Chief Officer representative(s) ~~or designee~~, or designated alternate, as appointed biannually by the Thurston County ~~Association of Fire Chiefs Association~~, in an amount proportionate to the total of the ALS Chief Officer representation, none of whom shall ~~be representatives~~ be representatives of an agency as described in Articles IV.4.1.A and IV.4.1.BA.
- C. One representative, or designated alternate, of Providence St. Peter Hospital, as appointed by Hospital Administration.
- D. One representative, or designated alternate, of MultiCare Capital Medical Center or MultiCare Off Campus Emergency Department, as collaboratively selected by MultiCare Hospital Administration. Capital Medical Center, as appointed by Hospital Administration.
- E. The Director ~~or designee~~, or designated alternate, of the Department of Communications [COMM 911].
- F. One representative or designated alternate of Law Enforcement, as collaboratively selected by the chief officers of the Thurston County Law Enforcement entities.
- G. The Medical Program Director ~~or designee~~, or designated alternate.
- H. One Paramedic representative or designated alternate as selected by the Paramedic Association.
- I. One representative or designated alternate of the Thurston County-Licensed Private Ambulance Services, as collaboratively selected by the currently licensed private ambulance services providing 9-1-1 transportation.
- J. One representative or designated alternate of local Air Ambulance Service, as designated by the air ambulance agency.
- K. One Chief Executive, or designated alternate, of a Thurston County behavioral hospital.
- ~~J.L.~~ The Director, or designated alternate, of Thurston County Public Health and Social Services.

**Formatted:** Indent: Left: 0.63", Hanging: 0.38", Outline numbered + Level: 3 + Numbering Style: A, B, C, ... + Start at: 1 + Alignment: Left + Aligned at: 0" + Tab after: 0.03" + Indent at: 0", Tab stops: Not at -0.75" + -0.5" + 1"

**Commented [BM2]:** Need to update language to reflect OCED or CMC and define the positions requirements and/or expertise

MultiCare rep

**Formatted:** Indent: Left: 0.63", Hanging: 0.38", Outline numbered + Level: 3 + Numbering Style: A, B, C, ... + Start at: 1 + Alignment: Left + Aligned at: 0" + Tab after: 0.03" + Indent at: 0", Tab stops: Not at 1"

- 8.3. The term of appointment is to be determined by the recommending entity.
- 8.4. Designated alternates must be defined by letter to the Operations Committee by the appointing entity.
- 8.5. The Operations Committee Officers will be in accordance with Article V.
- 8.6. Meetings shall be in accordance with Article VI.
- 8.7. The Chairperson of Operations Committee, with approval of the Operations Committee, may appoint subcommittees and workgroups as deemed necessary ad-hoc committees and/or task forces as deemed necessary.
- 8.8. The primary responsibility of the Operations Committee is to coordinate the provision of the Advanced Life Support (ALS) and Basic Life Support (BLS) services. The function of the Operations Committee shall be as follows:
  - A. Development-Ensure operational integrity of the EMS System through coordination and development of operational initiatives/priorities which include, but are not limited to, protocol development, equipment evaluation and selection, training creation and deployment, and quality improvement implementation.
  - B. Development of policies and procedures for EMS system development/framework and development.
  - C. Oversight, coordination, and collaboration of EMS programming;
  - D. Advisement on EMS operational initiatives and their priorities s, for
  - A.E. Coordination amongst fix-facilities, EMS agencies, and other healthcare entities for the efficient, and patient-centric, transportation of Thurston County residents adoption by the EMS Council.
  - B. To review and recommend for approval the Medic One proposed budget to the EMS Council.
- 8.9. The Operations CommitteeEMS Council considers any position of the Operations Committee vacant if the member or designee, or designated alternate, have three consecutive unexcused absences. The entity providing the member shall be asked to nominate a replacement.

#### ARTICLE IX. AMENDMENTS

The first EMSC meeting following a Bylaw change presentation to the EMSC, a vote will take place on the recommendation, and if approved, will be forwarded to the Thurston County Board of County CommissionersBOCC for their approval. Amendments will be by Thurston County Board of County Commissioners Resolution.

**Adopted:** 01/16/79  
**Amended:** 07/22/80, 07/14/81, 10/09/84, 02/16/88, 01/03/95, 05/11/98, 01/07/02, 08/11/03, 01/12/04, 05/12/08, 04/07/09, 02/03/2014, 05/09/2017, 9/4/2018, 12/13/2022, 3/7/2023, 5/14/24  
**Edited:** 06/19/02, to recognize Fire District 1 representation to EMS Council; to recognize FD1/FD14 merger; 03/01/06 to update West Region EMS information;  
**Reformatted:** 05/14/03

## Medic One Budget 2023 Budget vs Actuals SUMMARY

### 4th Qtr Jan-Dec 2023 FINAL

	Budget	YTD Expended	Available	Used
ADMIN	\$ 942,785	\$ 852,083	\$ 90,702	90%
ALS	\$ 14,140,233	\$ 13,040,126	\$ 1,100,107	92%
BLS	\$ 2,550,243	\$ 2,166,410	\$ 383,833	85%
IT	\$ 774,943	\$ 563,217	\$ 211,726	73%
ER&R	\$ 1,388,410	\$ 535,726	\$ 852,684	39%
	<b>\$ 19,796,614</b>	<b>\$ 17,157,562</b>	<b>\$ 2,639,052</b>	<b>87%</b>

\*indicates a change in budget due to an amendment or a transfer in budget authority to another ORG.

#### ADMIN

Overall budget is 90% expended.

- 1290C400/549000 Misc 0%  
Intentional savings
- 1290C411/510000 Salaries/Benefits 119%  
Leave payout for the previous Emergency Services Director and a short time overlap for the previous ES Director and current ES Director.
- 1290C412/535000 Small Tools/Minor Equipment 138%  
Office furniture reconfiguration. Although this is 138% expended it equates to \$1,481. The budget for this line item is \$3,899.
- 1290C412/549000 Misc 150%  
New copier. Although this is 150% expended it equates to \$991 since the budget for this line item is \$2,000.
- 1290C412/585000 Interest-Long term Expense 252%  
New copier lease interest. Although the percentage spent is 252% it equates to \$579 since the budget for this line item is \$381.

#### ALS

Overall budget is 92% expended

- 11290C421/510000 Wages/Benefits 37%  
This line is underspent due to vacant positions for a majority of the year (1 FTE-ALS Training Coordinator and .50FTE Quality Improvement Coordinator & Paramedic manager)
- 1290C422/549005 Misc.-Participant Training 363%  
This includes travel reimbursements for Paramedic Manager interviews. The original budget for this line item is \$1,000 and expenses total \$3,633.82.
- 1290C424/ 543000&549005 Travel & Misc. training avg 28%  
Intentional savings.

## **BLS**

Overall budget is 85% expended.

- 1290C441/510000 Salaries/Benefits 74%  
This line is underspent due to vacant positions a majority of the year.
- 1290C442/531000 All line items 30%  
Underspent due to vacant positions the majority of the year.  
No training/travel etc. occurred
- 1290C445/535000 Small tools/minor equip 232%  
One-time purchase of office furniture to meet needs of growing staff.  
Overage equates to \$6,000
- 1290C445/545000 Operating Leases/rentals 159%  
This was due to oxygen cylinder rental for EMT class. We will no longer occur that expense because we are filling our own bottles at station 95 now.
- 1290C480 All line items 64%  
Still working to restore the program to pre-COVID numbers.

## **IT**

Overall budget is 73% expended.

- 1290C462/535000 Small Tools & Minor Equip 100%

## **ER&R**

Overall budget is 39% expended.

- Medic Units were not purchased in 2023.

**MEDIC ONE ADMIN BUDGET**

**Jan-Dec 2023 Budget vs Actuals FINAL**

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b><u>INVENTORY SUPPLIES</u></b>								
12900002	531000		INVENTORY SUPPLIES	0	0.00	27,412	-27,412	100
Sub total Inventory supplies				0	0.00	27,412	-27,412	100
<b><u>LEAVE BUY OUT &amp; MIC</u></b>								
1290C400	549000		MISCELLANEOUS	0	12,087	0.00	12,087	0.00
1290C400	591013		IF LEAVE BUY OUT CHARGE	3,122	3,122	3,122.04	0	100.00
Sub total Leave Buy out & MISC				3,122	15,209	3,122.04	12,087	20.50
<b><u>IF APP RESERVES</u></b>								
1290C401	591011		IF PROF SVS-IT APP RESERVES	32,597	32,597	32,597.04	0	100.00
Sub total App Reserves				32,597	32,597	32,597.04	0	100.00
<b><u>ADMIN WAGES &amp; BENEFITS</u></b>								
1290C411	510000		SALARIES	293,900	298,330	351,021.44	-52,691	117.70
1290C411	521000		BENEFITS	82,198	83,058	101,320	-18,262	122.00
Sub total Wages/Benefits				376,098	381,388	452,341.14	-70,953	118.60
<b><u>ADMIN M&amp;O</u></b>								
1290C412	531000		SUPPLIES	10,675	10,675	5,054.69	5,620	47.40
1290C412	535000		SMALL TOOLS & MINOR EQUIPMENT	3,899	3,899	5,380.45	-1,481	138.00
1290C412	541000		PROFESSIONAL SERVICES	174,500	174,500	5,477.50	169,023	3.10
1290C412	542000		COMMUNICATIONS	10,500	10,500	8,708.04	1,792	82.90
1290C412	543000		TRAVEL	4,500	4,500	1,855.34	2,645	41.20
1290C412	545000		OPERATING LEASES/RENTALS	0	0	662.40	-662	100.00
1290C412	548000		REPAIRS & MAINTENANCE	8,827	8,827	8,178.24	649	92.70
1290C412	549000		MISCELLANEOUS	2,000	2,000	2,990.78	-991	149.50
1290C412	549005		MISC-PARTICIPANT-OTHER TRAING	2,000	2,000	732.66	1,267	36.60
1290C412	566000		CAPITAL LEASES	0	0	14,564.27	-14,564	100.00
1290C412	575000		CAP LEASES/INSTALL PURCHASES	4,532	4,532	1,779.03	2,753	39.30
1290C412	583000		INTEREST-LONG TERM EXT DEBT	381	381	960.48	-579	252.10
1290C412	591001		IF PROF SVS-RECORDS	1,944	1,944	1,944.00	0	100.00
1290C412	591002		IF PROF SRVCS-IT	63,321	63,321	63,321.00	0	100.00
1290C412	591003		IF PROF SVS-INFRASTRUCTURE	3,842	3,842	3,842.04	0	100.00
1290C412	591008		IF-PROF SVS-GEODATA	25,325	25,325	25,325.04	0	100.00
1290C412	591010		IF PROF SVS-BENEFITS ADMININ	2,714	2,714	2,714.04	0	100.00
1290C412	591012		IF PROF SVS-CO WIDE SVS	37,774	37,774	37,773.96	0	100.00
1290C412	592001		IF COMMUNICATIONS-PHONE	102	102	102.00	0	100.00
1290C412	592002		IF COMMUNICATIONS-MAILROOM	2,582	2,582	2,582.04	0	100.00
1290C412	592003		IF COMMUNICATIONS-POSTAGE	628	628	109.52	518	17.40
1290C412	592004		IF COMM-LONG DISTANCE	11,619	11,619	517.35	11,102	4.50
1290C412	595001		IF OP RENTALS-CO OWNED	44,201	44,201	44,201.04	0	100.00
1290C412	595005		IF CUSTODIAL	16,229	16,229	16,229.04	0	100.00
1290C412	595006		IF UTILITIES	20,686	20,686	20,685.96	0	100.00
1290C412	598000		IF REPAIRS/MAINT	0	0	110.00	-110	100.00
1290C412	598001		IF BUILDING RESERVES	60,810	60,810	60,810.00	0	100.00
Sub total M&O				513,591	513,591	336,610.91	176,980	65.50
Expense Total				925,408	942,785	852,083	90,702	90%

## Medic One ALS Budget

### Jan-Dec 2023 Budget vs Actuals FINAL

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b><u>ALS WAGES &amp; BENEFITS</u></b>								
1290C421	510000		SALARIES	289,667	293,747	98,509.11	195,238	33.50
1290C421	515000		OVERTIME	0	0	149.05	-149	100.00
1290C421	516000		EXTRA HELP	25,000	25,000	16,492.01	8,508	66.00
1290C421	521000:527000		BENEFITS	118,195	119,005	46,483	72,522	39.00
1290C421	541000		PROFESSIONAL SERVICES	600	600	0.00	600	0.00
1290C421	543000		TRAVEL	500	0	0.00	0	0.00
Sub total Wages/Benefits				433,962	438,352	161,633.46	276,719	36.90
<b><u>ALS M&amp;O</u></b>								
1290C422	531000		SUPPLIES	2,000	2,000	109.14	1,891	5.50
1290C422	535000		SMALL TOOLS & MINOR EQUIPMENT	0	0	16,137.54	-16,138	100.00
1290C422	543000		TRAVEL	6,000	6,500	465.26	6,035	7.20
1290C422	548000		REPAIRS & MAINTENANCE	500	500	179.80	320	36.00
1290C422	549000		MISCELLANEOUS	500	500	0.00	500	0.00
1290C422	549005		MISC-PARTICIPANT-OTHER TRAING	1,000	1,000	3,633.82	-2,634	363.40
Sub total M&O				10,000	10,500	20,525.56	-10,026	195.50
<b><u>ALS TRAINING/TRAVEL (Paramedic)</u></b>								
1290C424	543000		TRAVEL	32,500	32,500	1,026.50	31,474	3.20
1290C424	549005		MISC-PARTICIPANT-OTHER TRAING	27,625	27,625	16,035.40	11,590	58.00
Sub total Training/Travel				60,125	60,125	17,061.90	43,063	28.40
<b><u>ALS CONTRACT SUPPORT</u></b>								
1290C425	541000		PROFESSIONAL SERVICES	11,650,000	11,650,000	10,817,448.63	832,550	92.85
1290C425	545000		OPERATING LEASES/RENTALS	172,000	172,000	1,820.39	170,180	0.01
1290C425	546000		INSURANCE	130,000	130,000	142,577.90	-12,578	109.70
1290C425	549000		MISCELLANEOUS	0	0	80.35	-80	100.00
1290C425	566000		CAPITAL LEASES	0	0	82,500.22	-82,500	100.00
1290C425	575000		CAP LEASES/INSTALL PURCHASES	0	0	134,273.19	-134,273	100.00
1290C425	583000		INTEREST-LONG TERM EXT DEBT	0	0	3,346.01	-3,346	100.00
Sub total ALS Contract Support				11,952,000	11,952,000	11,182,047.65	769,952	93.60
<b><u>ALS SUPPORT</u></b>								
1290C428	531000		SUPPLIES	80,000	80,000	157,977.39	-77,977	197.50
1290C428	531003		SUPPLIES-UNIFORMS/CLOTHING	30,000	30,000	35,914.89	-5,915	119.70

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b>ALS SUPPORT cont'd</b>								
1290C428	531012		SUPPLIES-MEDICAL	420,000	400,000	389,860.06	10,140	97.50
1290C428	531014		SUPPLIES-DRUGS/PHARMACEUTICALS	175,000	175,000	138,500.62	36,499	79.10
1290C428	532000		FUEL CONSUMED	80,000	80,000	92,009.77	-12,010	115.00
1290C428	535000		SMALL TOOLS & MINOR EQUIPMENT	60,000	60,000	46,623.82	13,376	77.70
1290C428	541000		PROFESSIONAL SERVICES	155,000	155,000	159,626.98	-4,627	103.00
1290C428	541009		PROF SVS-ADVERTISING	20,000	20,000	8,078.53	11,921	40.40
1290C428	542000		COMMUNICATIONS	10,000	10,000	996.68	9,003	10.00
1290C428	545000		OPERATING LEASES/RENTALS	0	20,000	12,836.51	7,163	64.20
1290C428	548000		REPAIRS & MAINTENANCE	70,000	70,000	61,036.43	8,964	87.20
1290C428	548003		REPAIRS/MAINT-LABOR	180,000	180,000	161,303.00	18,697	89.60
1290C428	549000		MISCELLANEOUS	20,000	20,000	16,936.17	3,064	84.70
1290C428	591004		IF PROF SVS-INDIRECT COSTS	337,984	337,984	337,983.96	0	100.00
1290C428	593001		IF SUPPLIES-FUEL	1,000	1,000	0.00	1,000	0.00
1290C428	595000		IF OPERATING RENTALS	600	600	0.00	600	0.00
1290C428	596000		IF INSURANCE SERVICES	39,172	39,172	39,173.04	-1	100.00
1290C428	598002		IF REPAIRS/MAINT-OTHER	500	500	0.00	500	0.00
Sub total ALS Support				1,679,256	1,679,256	1,658,857.85	20,398	98.80
<b>Expense Total</b>				<b>14,135,343</b>	<b>14,140,233</b>	<b>13,040,126</b>	<b>1,100,107</b>	<b>92%</b>



## Medic One BLS Budget

### Jan-Dec 2023 Budget vs Actuals FINAL

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b><u>BLS WAGES/BENEFITS</u></b>								
1290C441	510000		SALARIES	422,500	484,364	339,714.60	144,649	70.10
1290C441	515000		OVERTIME	0	0	9,216.36	-9,216	100.00
1290C441	516000		EXTRA HELP	0	0	11,612.50	-11,613	100.00
1290C441	521000:527000		BENEFITS	201,711	201,911	149,344	54,967	0.74
1290C441	531000		SUPPLIES	500	500	0.00	500	0.00
1290C441	541000		PROFESSIONAL SERVICES	600	600	0.00	600	0.00
1290C441	543000		TRAVEL	1,200	1,200	-1,200.00	0	0.00
Sub total Wages/Benefits				626,511	688,575	508,687.58	179,887	73.90
<b><u>BLS M&amp;O</u></b>								
1290C442	531000		SUPPLIES	200	200	0.00	200	0.00
1290C442	535000		SMALL TOOLS & MINOR EQUIPMENT	0	0	2,041.72	-2,042	100.00
1290C442	542000		COMMUNICATIONS	1,000	1,000	0.00	1,000	0.00
1290C442	543000		TRAVEL	5,000	6,200	0.00	6,200	0.00
1290C442	548000		REPAIRS & MAINTENANCE	3,000	3,000	1,798.01	1,202	59.90
1290C442	549000		MISCELLANEOUS	250	250	0.00	250	0.00
1290C442	549005		MISC-PARTICIPANT-OTHER TRAINING	1,500	1,500	0.00	1,500	0.00
1290C442	592003		IF COMMUNICATIONS-POSTAGE	0	0	76.57	-77	100.00
1290C442	593000		IF SUPPLIES	500	500	0.00	500	0.00
1290C442	598000		IF REPAIRS/MAINT	500	500	0.00	500	0.00
Sub total M&O				11,950	13,150	3,916.30	9,234	29.80
<b><u>TRAINING SUPPORT</u></b>								
1290C445	516000		EXTRA HELP	134,545	134,545	67,509.36	67,036	0.50
1290C445	521000:527000		BENEFITS	0	0	10,666.60	-10,667	100.00
1290C445	531000		SUPPLIES	25,000	25,000	3,799.97	21,200	15.00
1290C445	535000		SMALL TOOLS & MINOR EQUIPMENT	4,700	4,700	10,938.81	-6,239	232.70
1290C445	541000		PROFESSIONAL SERVICES	116,563	116,563	110,467.30	6,096	95.00
1290C445	543000		TRAVEL	3,000	3,000	0.00	3,000	0.00
1290C445	545000		OPERATING LEASES/RENTALS	2,000	2,000	3,176.68	-1,177	159.00
1290C445	548000		REPAIRS & MAINTENANCE	1,500	1,500	0.00	1,500	0.00
1290C445	549000		MISCELLANEOUS	38,831	38,831	29,688.99	9,142	76.50
1290C445	549005		MISC-PARTICIPANT-OTHER TRAINING	1,050	1,050	0.00	1,050	0.00
Sub total Training Support				327,189	327,189	236,247.71	90,941	72.20

**CPR PIE**

1290C480	510000	SALARIES	0	0	76.80	-77	100.00
1290C480	516000	EXTRA HELP	79,198	79,198	48,234.59	30,963	61.00
1290C480	521000	BENEFITS	0	0	7,508.17	-7,508	100.00
1290C480	531000	SUPPLIES	6,402	6,402	588.85	5,813	9.20
1290C480	535000	SMALL TOOLS & MINOR EQUIPMENT	1,000	1,000	0.00	1,000	0.00
1290C480	541000	PROFESSIONAL SERVICES	44,001	44,001	40,627.98	3,373	0.92
1290C480	541009	PROF SVS-ADVERTISING	1,250	1,250	0.00	1,250	0.00
1290C480	548000	REPAIRS & MAINTENANCE	300	300	179.75	120	59.90
1290C480	549000	MISCELLANEOUS	18,000	18,000	0.00	18,000	0.00
1290C480	591000	IF PROFESSIONAL SERVICES	2,000	2,000	0.00	2,000	0.00
Sub total CPR PIE			152,151	152,151	97,216.14	54,935	63.90

**BLS SUPPORT**

1290C485	516000	EXTRA HELP	0	0	2,597.47	-2,597	100.00
1290C485	521000	BENEFITS	0	0	510.81	-511	100.00
1290C485	531000	SUPPLIES	543,107	655,107	427,276.99	227,830	65.22
1290C485	535000	SMALL TOOLS & MINOR EQUIPMENT	47,500	47,500	141,943.92	-94,444	298.83
1290C485	541000	PROFESSIONAL SERVICES	867,922	647,922	729,309.36	-81,387	112.56
1290C485	541009	PROF SVS-ADVERTISING	4,988	4,988	0.00	4,988	0.00
1290C485	542000	COMMUNICATIONS	1,061	1,061	1,902.47	-841	179.31
1290C485	545000	OPERATING LEASES/RENTALS	0	0	9,051.90	-9,052	100.00
1290C485	548000	REPAIRS & MAINT	0	0	7,575.07	-7,575	100.00
1290C485	549000	MISCELLANEOUS	12,000	12,000	174.46	11,826	1.45
1290C485	595000	IF OPERATING RENTALS	600	600	0.00	600	0.00
Sub total BLS Support			1,477,178	1,369,178	1,320,342.45	48,836	96.00

**Expense Total****2,594,979****2,550,243****2,166,410****383,833****85.00**

ORGS: 1290C461|1290C462|1290C463

**MEDIC ONE DATA SUPPORT (IT)**  
**Jan-Dec 2023 Budget vs Actuals FINAL**

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b><u>IT WAGES/BENEFITS</u></b>								
1290C461	510000		SALARIES	163,841	166,841	162,899.37	3,942	97.60
1290C461	513000		ON CALL/CALL OUT PAY	0	0	6,594.47	-6,594	100.00
1290C461	515000		OVERTIME	20,000	20,000	303.96	19,696	1.50
1290C461	516000		EXTRA HELP	10,000	10,000	0.00	10,000	0.00
1290C461	521000		BENEFITS	53,912	54,502	56,048	-1,546	1.03
Sub total Wages/Benefits				247,753	251,343	225,846.14	25,497	89.90
<b><u>IT M&amp;O</u></b>								
1290C462	531000		SUPPLIES	1,000	1,000	690.89	309	69.10
1290C462	535000		SMALL TOOLS & MINOR EQUIPMENT	0	0	9,011.28	-9,011	100.00
1290C462	541000		PROFESSIONAL SERVICES	0	0	519.64	-520	100.00
1290C462	543000		TRAVEL	8,000	8,000	3,463.59	4,536	43.30
1290C462	548000		REPAIRS & MAINTENANCE	1,000	1,000	0.00	1,000	0.00
1290C462	549000		MISCELLANEOUS	1,000	1,000	43.72	956	4.40
1290C462	549005		MISC-PARTICIPANT-OTHER TRAING	2,000	2,000	1,513.48	487	75.70
Sub total M&O				13,000	13,000	15,242.60	-2,243	117.30
<b><u>IT DATA SYSTEM</u></b>								
1290C463	531000		SUPPLIES	0	0	940.11	-940	100.00
1290C463	535000		SMALL TOOLS & MINOR EQUIPMENT	38,500	38,500	14,199.37	24,301	36.90
1290C463	541000		PROFESSIONAL SERVICES	20,300	20,300	1,136.71	19,163	5.60
1290C463	542000		COMMUNICATIONS	37,600	145,600	119,199.79	26,400	81.90
1290C463	548000		REPAIRS & MAINTENANCE	289,600	289,600	186,652.12	102,948	64.50
1290C463	549000		MISCELLANEOUS	16,600	16,600	0.00	16,600	0.00
Sub total Data System				402,600	510,600	322,128.10	188,472	63.10
<b>EXPENSE TOTAL</b>				<b>663,353</b>	<b>774,943</b>	<b>563,217</b>	<b>211,726</b>	<b>73.00</b>

Org: 1290C493

**MEDIC ONE ER&R**

**Jan-Dec 2023 Budget vs Actuals FINAL**

Org: 1290C493

**MEDIC ONE ER&R**

**Jan-Dec 2023 Budget vs Actuals FINAL**

Org: 1290C493

**MEDIC ONE ER&R**

**Jan-Dec 2023 Budget vs Actuals FINAL**

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL	REVISED B	YTD EXPENDE	AVAILABLE	% USED
1290C493	535000		SMALL TOOLS & MINOR EQUIPMENT	42,768	42,768	0.00	42,768	0.00
1290C493	564000		MACHINERY & EQUIPMENT	1,345,642	1,345,642	424,003.64	921,638	31.50
1290C493	575000		CAP LEASES/INSTALL PURCHASES	0	0	106,652.31	-106,652	100.00
1290C493	583000		INTEREST-LONG TERM EXT DEBT	0	0	5,069.64	-5,070	100.00
Sub total ER&R				1,388,410	1,388,410	535,725.59	852,684	38.60

Expense Total	1,388,410	1,388,410	535,725.59	852,684	39%
---------------	-----------	-----------	------------	---------	-----

Expense Total	1,388,410	1,388,410	535,725.59	852,684	39%
---------------	-----------	-----------	------------	---------	-----

## Medic One Budget 2024 Budget vs Actuals SUMMARY

1st Qtr Jan-Mar 2024

	Budget	YTD Expended	Encumbrance	Available	Used
ADMIN	\$ 958,175	\$ 177,112	\$ -	\$ 781,063	18%
ALS	\$ 14,902,931	\$ 2,147,998	\$ -	\$ 12,754,933	14%
BLS	\$ 2,693,371	\$ 353,344	\$ -	\$ 2,340,027	13%
IT	\$ 849,417	\$ 211,279	\$ 1,141	\$ 636,997	25%
ER&R	\$ 2,768,441	\$ 59,206		\$ 2,709,235	2%
	<b>\$ 22,172,335</b>	<b>\$ 2,948,940</b>	<b>\$ 1,141</b>	<b>\$ 19,222,255</b>	<b>13%</b>

\*indicates a change in budget due to an amendment or a transfer in budget authority to another ORG.

### ADMIN

Overall budget is 18% expended.

- No variance to report.

### ALS

Overall budget is 14% expended

- 11290C421/516000 Extra Help 44%  
Training for the new Paramedic Manager and Extra Help for QI.
- 1290C422/543000 Travel 41%  
Training occurred early in the year for the new Paramedic Manager and MPDD. Although additional training will occur later this year we anticipate coming in within budget.
- 1290C422/549000 Misc-Participant Training 35%  
Same comment as above.
- 1290C428/545000 Operating Leases/Rentals 100%  
The budget for this line item is \$0. The expenses for this line item represent Airgas charges. The oxygen is budgeted in 1290C428/531000 but for accounting reasons the lease is recorded in this line item. 1290C428/531000 will be underspent.

### BLS

Overall budget is 13% expended.

- 1290C441/510000 Salaries/Benefits 16%/14%  
Underspent due to a vacant position (SEI)
- 1290C442/535000 Small tools/minor equipment 100%  
One-time charge for remarkable tablets. The initial budget for this was \$0. The 100% spent equates to \$491.94.
- 1290C445/535000 Small tools/minor equipment 245%  
One-time expenses for tablets and Chromebooks required the EMT course, due to the increased number of students, and a singular expense for AED training units. The excess amount of \$8,961 in this line item can be absorbed in 1290C445/516000.
- 1290C485/545000 Operating Leases/Rentals 100%  
The budget for this line item is \$0. The expenses for this line item represent Airgas charges. The oxygen is budgeted in 1290C485/531000 but the lease is in this line item. 1290C485/531000 will be underspent.

## **IT**

Overall budget is 25% expended.

- No variance to report.

## **ER&R**

Overall budget is 2% expended.

- This line item will increase throughout the year but will come in under budget because the Medic Units will be purchased with American Rescue Plan Act funding.

ORGS: 1290C400:1290C416

## MEDIC ONE ADMIN BUDGET Jan-Mar 2024 Budget vs Actuals

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b><u>IF APP RESERVES</u></b>								
1290C401	591011		IF PROF SVS-IT APP RESERVES	35,859	35,859	8,964.75	26,894	25.00
Sub total App Reserves				35,859	35,859	8,964.75	26,894	25.00
<b><u>ADMIN WAGES &amp; BENEFITS</u></b>								
1290C411	510000		SALARIES	294,221	294,221	61,299.30	232,922	20.80
1290C411	521000:527000		BENEFITS	91,928	91,928	18,821	73,107	20.00
1290C411	591013		IF LEAVE BUY OUT CHARGE	1,065	1,065	266.25	799	25.00
Sub total Wages/Benefits				387,214	387,214	80,386.79	306,827	20.80
<b><u>ADMIN M&amp;O</u></b>								
1290C412	531000		SUPPLIES	10,675	10,675	1,590.95	9,084	14.90
1290C412	535000		SMALL TOOLS & MINOR EQUIPMENT	4,899	4,899	1,639.77	3,259	33.50
1290C412	541000		PROFESSIONAL SERVICES	174,500	174,500	0.00	174,500	0.00
1290C412	542000		COMMUNICATIONS	10,500	10,500	4,726.48	5,774	45.00
1290C412	543000		TRAVEL	6,500	6,500	0.00	6,500	0.00
1290C412	548000		REPAIRS & MAINTENANCE	1,627	1,627	2,214.33	-587	136.10
1290C412	549000		MISCELLANEOUS	2,000	2,000	17.93	1,982	0.90
1290C412	549005		MISC-PARTICIPANT-OTHER TRAINING	3,000	3,000	0.00	3,000	0.00
1290C412	575000		CAP LEASES/INSTALL PURCHASES	2,573	2,573	412.39	2,161	16.00
1290C412	583000		INTEREST-LONG TERM EXT DEBT	1,080	1,080	196.39	884	18.20
1290C412	591001		IF PROF SVS-RECORDS	1,954	1,954	488.49	1,466	25.00
1290C412	591002		IF PROF SRVCS-IT	91,663	91,663	22,915.74	68,747	25.00
1290C412	591003		IF PROF SVS-INFRASTRUCTURE	4,729	4,729	1,182.99	3,546	25.00
1290C412	591008		IF-PROF SVS-GEODATA	25,626	25,626	6,406.50	19,220	25.00
1290C412	591010		IF PROF SVS-BENEFITS ADMININ	3,820	3,820	954.99	2,865	25.00
1290C412	591012		IF PROF SVS-CO WIDE SVS	58,532	58,532	14,633.01	43,899	25.00
1290C412	592002		IF COMMUNICATIONS-MAILROOM	2,379	2,379	594.75	1,784	25.00
1290C412	592003		IF COMMUNICATIONS-POSTAGE	609	609	35.61	573	5.80
1290C412	592004		IF COMM-LONG DISTANCE	9,718	9,718	71.03	9,647	0.70
1290C412	595001		IF OP RENTALS-CO OWNED	52,040	52,040	13,010.01	39,030	25.00
1290C412	595005		IF CUSTODIAL	10,836	10,836	2,709.00	8,127	25.00
1290C412	595006		IF UTILITIES	18,887	18,887	4,721.76	14,165	25.00
1290C412	598001		IF BUILDING RESERVES	36,955	36,955	9,238.74	27,716	25.00
Sub total M&O				535,102	535,102	87,760.86	447,341	16.40
<b>Expense Total</b>				<b>958,175</b>	<b>958,175</b>	<b>177,112.40</b>	<b>781,063</b>	<b>18.50</b>

## Medic One ALS Budget Jan-Mar 2024 Budget vs Actuals

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b><u>ALS WAGES &amp; BENEFITS</u></b>								
1290C421	510000		SALARIES	286,272	286,272	60,940.07	225,332	21.30
1290C421	516000		EXTRA HELP	25,000	25,000	10,919.55	14,080	43.70
1290C421	521000		BENEFITS	132,432	132,432	28,550	103,882	22.00
1290C421	541000		PROFESSIONAL SERVICES	600	600	0.00	600	0.00
1290C421	591013		IF LEAVE BUY OUT CHARGE	947	947	236.76	710	25.00
Sub total Wages/Benefits				445,251	445,251	100,646.44	344,605	22.60
<b><u>ALS M&amp;O</u></b>								
1290C422	531000		SUPPLIES	4,000	4,000	271.96	3,728	6.80
1290C422	535000		SMALL TOOLS & MINOR EQUIPMENT	0	0	423.77	-424	100.00
1290C422	543000		TRAVEL	6,500	6,500	2,630.15	3,870	40.50
1290C422	548000		REPAIRS & MAINTENANCE	500	500	145.39	355	29.10
1290C422	549000		MISCELLANEOUS	500	500	0.00	500	0.00
1290C422	549005		MISC-PARTICIPANT-OTHER TRAINING	1,000	1,000	350.00	650	35.00
Sub total M&O				12,500	12,500	3,821.27	8,679	30.60
<b><u>ALS TRAINING/TRAVEL (Paramedic)</u></b>								
1290C424	543000		TRAVEL	25,000	25,000	0.00	25,000	0.00
1290C424	549005		MISC-PARTICIPANT-OTHER TRAINING	35,000	35,000	6,880.24	28,120	19.70
Sub total Training/Travel				60,000	60,000	6,880.24	53,120	11.50
<b><u>ALS CONTRACT SUPPORT</u></b>								
1290C425	541000		PROFESSIONAL SERVICES	12,250,600	12,250,600	1,661,555.79	10,589,044	12.70
1290C425	545000		OPERATING LEASES/RENTALS	147,000	147,000	0.00	147,000	0.00
1290C425	546000		INSURANCE	130,000	130,000	0.00	130,000	0.00
1290C425	575000		CAP LEASES/INSTALL PURCHASES	0	0	32,976.56	-32,977	100.00
1290C425	583000		INTEREST-LONG TERM EXT DEBT	0	0	701.03	-701	100.00
Sub total ALS Contract Support				12,527,600	12,527,600	1,695,233.38	10,832,367	13.50
<b><u>ALS SUPPORT</u></b>								
1290C428	531000		SUPPLIES	90,000	90,000	7,125.12	82,875	7.90
1290C428	531003		SUPPLIES-UNIFORMS/CLOTHING	40,000	40,000	9,743.14	30,257	24.40
1290C428	531012		SUPPLIES-MEDICAL	450,000	450,000	73,064.73	376,935	16.20
1290C428	531014		SUPPLIES-DRUGS/PHARMACEUTICALS	200,000	200,000	57,775.07	142,225	28.90
1290C428	532000		FUEL CONSUMED	90,000	90,000	10,926.87	79,073	12.10
1290C428	535000		SMALL TOOLS & MINOR EQUIPMENT	75,000	75,000	12,837.78	62,162	17.10
1290C428	541000		PROFESSIONAL SERVICES	155,000	155,000	34,937.64	120,062	22.50
1290C428	541009		PROF SVS-ADVERTISING	20,000	20,000	709.22	19,291	3.50



ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b>ALS SUPPORT cont'd</b>								
1290C428	542000		COMMUNICATIONS	1,000	1,000	0.00	1,000	0.00
1290C428	545000		OPERATING LEASES/RENTALS	0	0	453.59	-454	100.00
1290C428	548000		REPAIRS & MAINTENANCE	80,000	80,000	0.00	80,000	0.00
1290C428	548003		REPAIRS/MAINT-LABOR	190,000	190,000	13,862.75	176,137	7.30
1290C428	549000		MISCELLANEOUS	20,000	20,000	8,860.77	11,139	44.30
1290C428	591004		IF PROF SVS-INDIRECT COSTS	402,813	402,813	100,703.25	302,110	25.00
1290C428	593001		IF SUPPLIES-FUEL	1,000	1,000	0.00	1,000	0.00
1290C428	595000		IF OPERATING RENTALS	600	600	0.00	600	0.00
1290C428	596000		IF INSURANCE SERVICES	41,667	41,667	10,416.75	31,250	25.00
1290C428	598002		IF REPAIRS/MAINT-OTHER	500	500	0.00	500	0.00
Sub total ALS Support				1,857,580	1,857,580	341,416.68	1,516,163	18.40
Expense Total				14,902,931	14,902,931	2,147,998.01	12,754,933	14.40

## Medic One BLS Budget

### Jan-Mar 2024 Budget vs Actuals

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b><u>BLS WAGES/BENEFITS</u></b>								
1290C441	510000		SALARIES	447,378	447,378	69,436.16	377,942	15.50
1290C441	521000:527000		SOCIAL SECURITY	206,087	206,087	29,541.28	176,546	14.00
1290C441	531000		SUPPLIES	500	500	0.00	500	0.00
1290C441	541000		PROFESSIONAL SERVICES	600	600	0.00	600	0.00
1290C441	591013		IF LEAVE BUY OUT CHARGE	1,492	1,492	372.99	1,119	25.00
Sub total Wages/Benefits				656,057	656,057	99,350.43	556,707	15.10
<b><u>BLS M&amp;O</u></b>								
1290C442	531000		SUPPLIES	200	200	0.00	200	0.00
1290C442	535000		SMALL TOOLS & MINOR EQUIPMENT	0	0	491.94	-492	100.00
1290C442	542000		COMMUNICATIONS	800	800	0.00	800	0.00
1290C442	543000		TRAVEL	6,200	6,200	0.00	6,200	0.00
1290C442	548000		REPAIRS & MAINTENANCE	2,500	2,500	650.83	1,849	26.00
1290C442	549000		MISCELLANEOUS	250	250	0.00	250	0.00
1290C442	549005		MISC-PARTICIPANT-OTHER TRAING	5,500	5,500	0.00	5,500	0.00
1290C442	593000		IF SUPPLIES	200	200	0.00	200	0.00
1290C442	598000		IF REPAIRS/MAINT	200	200	0.00	200	0.00
Sub total M&O				15,850	15,850	1,142.77	14,707	7.20
<b><u>TRAINING SUPPORT</u></b>								
1290C445	516000		EXTRA HELP	138,582	138,582	7,891.94	130,690	6.00
1290C445	521000		BENEFITS	0	0	1,228.19	-1,228	100.00
1290C445	531000		SUPPLIES	26,250	26,250	8,930.21	17,320	34.00
1290C445	535000		SMALL TOOLS & MINOR EQUIPMENT	6,200	6,200	15,161.19	-8,961	245.00
1290C445	541000		PROFESSIONAL SERVICES	116,877	116,877	26,953.47	89,924	23.00
1290C445	545000		OPERATING LEASES/RENTALS	6,825	6,825	0.00	6,825	0.00
1290C445	548000		REPAIRS & MAINTENANCE	6,000	6,000	0.00	6,000	0.00
1290C445	549000		MISCELLANEOUS	6,513	6,513	0.00	6,513	0.00
Sub total Training Support				307,247	307,247	60,165.00	247,082	19.60
<b><u>CPR PIE</u></b>								
1290C480	516000	29INP	EXTRA HELP	81,574	81,574	21,727.38	70,362	27.00
1290C480	526000		BENEFITS	0	0	3,042.14	-22	100.00
1290C480	531000		SUPPLIES	6,402	6,402	0.00	6,402	0.00
1290C480	535000		SMALL TOOLS & MINOR EQUIPMENT	1,000	1,000	0.00	1,000	0.00
1290C480	541000		PROFESSIONAL SERVICES	49,001	49,001	10,000.26	39,001	20.40
1290C480	541009		PROF SVS-ADVERTISING	1,250	1,250	0.00	1,250	0.00
1290C480	548000		REPAIRS & MAINTENANCE	300	300	60.85	239	20.30
1290C480	549000		MISCELLANEOUS	18,000	18,000	0.00	18,000	0.00
1290C480	591000		IF PROFESSIONAL SERVICES	2,000	2,000	0.00	2,000	0.00
Sub total CPR PIE				159,527	159,527	34,830.63	124,696	21.80

**BLS SUPPORT**

1290C485	531000	SUPPLIES	687,863	687,863	72,443.20	615,420	11.00
1290C485	535000	SMALL TOOLS & MINOR EQUIPMENT	47,500	47,500	52,141.40	-4,641	1.10
1290C485	541000	PROFESSIONAL SERVICES	800,678	800,678	32,338.98	768,339	4.00
1290C485	541009	PROF SVS-ADVERTISING	4,988	4,988	0.00	4,988	0.00
1290C485	542000	COMMUNICATIONS	1,061	1,061	318.64	742	30.00
1290C485	545000	OPERATING LEASES/RENTALS	0	0	613.38	-613	100.00
1290C485	549000	MISCELLANEOUS	12,000	12,000	0.00	12,000	0.00
1290C485	595000	IF OPERATING RENTALS	600	600	0.00	600	0.00
Sub total BLS Support			1,554,690	1,554,690	157,855.60	1,396,834	10.20

<b>Expense Total</b>	<b>2,693,371</b>	<b>2,693,371</b>	<b>353,344.43</b>	<b>2,340,027</b>	<b>13.10</b>
----------------------	------------------	------------------	-------------------	------------------	--------------

ORGS: 1290C461|129C

**MEDIC ONE DATA SUPPORT (IT)**  
**Jan-Mar 2024 Budget vs Actuals**

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
<b>IT WAGES/BENEFITS</b>								
1290C461	510000		SALARIES	178,801	178,801	36,715.00	142,086	20.50
1290C461	513000		ON CALL/CALL OUT PAY	0	0	1,852.68	-1,853	100.00
1290C461	515000		OVERTIME	20,000	20,000	14.28	19,986	0.10
1290C461	516000		EXTRA HELP	10,000	10,000	0.00	10,000	0.00
1290C461	521000		BENEFITS	56,141	56,141	15,342	40,799	27.00
1290C461	591013		IF LEAVE BUY OUT CHARGE	597	597	149.25	448	25.00
Sub total Wages/Benefits				265,539	265,539	54,073.47	211,466	20.40
<b>IT M&amp;O</b>								
1290C462	531000		SUPPLIES	1,000	1,000	515.12	485	51.50
1290C462	535000		SMALL TOOLS & MINOR EQUIPMENT	6,000	6,000	1,543.56	4,456	25.70
1290C462	541000		PROFESSIONAL SERVICES	2,000	2,000	0.00	2,000	0.00
1290C462	543000		TRAVEL	6,000	6,000	1,365.76	4,634	22.80
1290C462	548000		REPAIRS & MAINTENANCE	2,460	2,460	42.27	2,418	1.70
1290C462	549000		MISCELLANEOUS	1,000	1,000	0.00	1,000	0.00
1290C462	549005		MISC-PARTICIPANT-OTHER TRAING	2,000	2,000	1,249.00	751	62.50
Sub total M & O				20,460	20,460	4,715.71	15,744	23.00
<b>IT DATA SYSTEM</b>								
1290C463	531000		SUPPLIES	9,300	9,300	54.77	9,245	0.60
1290C463	535000		SMALL TOOLS & MINOR EQUIPMENT	38,500	38,500	1,617.93	36,882	4.20
1290C463	541000		PROFESSIONAL SERVICES	5,000	5,000	0.00	5,000	0.00
1290C463	542000		COMMUNICATIONS	145,600	145,600	24,891.72	120,708	17.10
1290C463	548000		REPAIRS & MAINTENANCE	348,418	348,418	125,925.64	221,352	36.50
1290C463	549000		MISCELLANEOUS	16,600	16,600	0.00	16,600	0.00
Sub total Data System				563,418	563,418	152,490.06	409,787	27.30
<b>Expense Total</b>				<b>849,417</b>	<b>849,417</b>	<b>211,279.24</b>	<b>636,997</b>	<b>25.00</b>

Org: 1290C493

MEDIC ONE ER&R  
Jan-Mar 2024 Budget vs Actuals

ORG	OBJECT	PROJECT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
1290C493	535000		SMALL TOOLS & MINOR EQUIPMENT	42,768	42,768	28,470.01	14,298	66.60
1290C493	564000		MACHINERY & EQUIPMENT	2,725,673	2,725,673	30,735.59	2,694,937	1.10
Sub total ER&R				2,768,441	2,768,441	59,205.60	2,709,235	2.10
Expense Total				2,768,441	2,768,441	59,205.60	2,709,235	2.10



Regional EMS and Trauma Care Council  
Membership Application

**Attestation of Request for Appointment or Reappointment**

Name: Martin Cozart	Position #: W-30	<input checked="" type="checkbox"/> Primary <input type="checkbox"/> Alternate
Application for: <small>Choose an item.</small> Reappointment for the <small>Choose an item.</small> West region EMS/trauma care council		
I am applying for a <small>Choose an item.</small> Hospital position representing <small>Click here to enter text.</small> St. Peter Hospital from Thurston County		
Preferred mailing address for council business: 413 Lilly Rd. NE		
City: Olympia	State: Wa	ZIP Code: 98506
Date of last Open Public Meetings Act (OPMA) training, if known:		

**Applicant contact information**

Contact phone: 360-493-4239	<input checked="" type="checkbox"/> Work	<input type="checkbox"/> Home	<input type="checkbox"/> Cell
Primary email: martin.cozart@providence.org	Secondary email:		

**Agency/Organization Recommendation**

Is this position representing an agency or organization?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, get the agency or organization signature below		
Agency or organization name: Providence St. Peter Hospital		
Head of agency or organization signature: <i>Suzanne K. Scott</i>		

**Local Council recommendation:**

Does this county have a local council?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If yes, please get chair/president signature below.		
Local chair/president name:		
Signature:		

**Please answer the following questions:**

1. Why are you interested in serving on the regional council?

To be an active liaison between the regional council and Providence Health System.

2. What are your abilities, i.e., education, employment, and/or experience that qualify you for this position?

Emergency room nurse with more than a decade of experience, working with EMS through various hospitals and systems.

3. Where are you currently employed?

Providence St. Peter Hospital

My signature attests that I have the authority to represent my agency or entity on the regional council, and that I understand my responsibility as outlined in the Regional Council Members' handbook.

**Applicant Signature:** Martin Cozart **Date:** 3/22/2024

Before submitting this form, please make sure that you have local council's signature and the head of agency signature, if necessary.

---

Mail your completed form to the regional council to which you are applying (listed below):

**Central Region EMS & Trauma Care Council**

22414 87<sup>th</sup> Ave W.  
Edmonds, WA 98026  
[rachelcory@comcast.net](mailto:rachelcory@comcast.net)

**North Region EMS & Trauma Care Council**

P.O. Box 764  
Burlington, WA 98233  
[martina@northregionems.com](mailto:martina@northregionems.com)

**South Central Region EMS & Trauma Care Council**

**Southwest Region EMS & Trauma Care Council**

P.O. Box 65158  
Vancouver, WA 98665  
[regionems@gmail.com](mailto:regionems@gmail.com)

**East Region EMS & Trauma Care Council**

**North Central Emergency Care Council**

123 Ohme Garden Road, Suite B  
Wenatchee, WA 98801  
[rcook@ncecc.org](mailto:rcook@ncecc.org)

**Northwest Region EMS & Trauma Care Council**

P.O. Box 5179  
Bremerton, WA 98312  
[rene@nwrems.com](mailto:rene@nwrems.com)

**West Region EMS & Trauma Care Council**

5911 Black Lake Blvd. S.W.  
Olympia, WA 98512  
[anne@wrems.com](mailto:anne@wrems.com)

---

**Regional Councils:** Add comments and send completed forms by email to [regionEMS@doh.wa.gov](mailto:regionEMS@doh.wa.gov)

Thurston County Medic One Special Projects Application - 2024

PROJECTS RATING MATRIX

Special Projects Budget: \$10,000

APPLICANT AGENCY & PROJECT NAME			TOTAL POINTS	Cost/ Benefit Ratio	ALS Response Time	Square Miles	Population	Multi- Agency	Alt Funding	Criteria	Comments MPD Approval?	Expenditure Detail				Special Projects Budget	Staff Comments
				A = 2 B = 1 C = 0 D = -1 E = -2	>20min = 2 10-20min = 1 <10min =0	>30 mi = 2 10-30 mi = 1 <10 mi = 0	>40k = 2 10-40k = 1 <10k = 0	>3 = 2 2-3 = 1 1 = 0	0 = Yes 1 = No	5 = New 4 = Enhance 3 = Replace 2 = Repair 1 = Potential Improvement	No points applied for comments or MPD approvals	Project Amount	Agency's Match Request Amount	Allowable - per SP criteria	Special Projects Committee Funding Recommendation	\$10,000	
A		South Bay Fire - FD8: SpCO Testing, Structure Fire Rehab	10	0	1	2	1	0	1	5		4,700	2,350	2,350		7,650	
B		McLane Black Lake - FD9: EMS Kit Conversion	9	0	1	2	1	0	0	5		8,784	4,392	4,392		3,258	
C		Bald Hills - FD17: Auto Extrication Kit	8	0	1	2	0	0	1	4		2,743	1,372	1,372		1,887	
D			0	0												1,887	
E			0	0												1,887	
F			0	0												1,887	
G			0	0												1,887	
H			0													1,887	
BALANCE REMAINING IN BUDGET:												\$16,227	\$8,114	\$8,114	\$0	1,887	

Comments:





# Thurston County Medic One

8<sup>th</sup> Medic Unit

Pete Suver, Juan Mejias, Leslie Carman, Ben Miller-Todd

# Objectives

1

Review 10 years of ALS  
response time  
compliance

2

Discuss unit siting  
methodology

- Data sources
- Assumptions
- Discuss limitations of data  
and projections

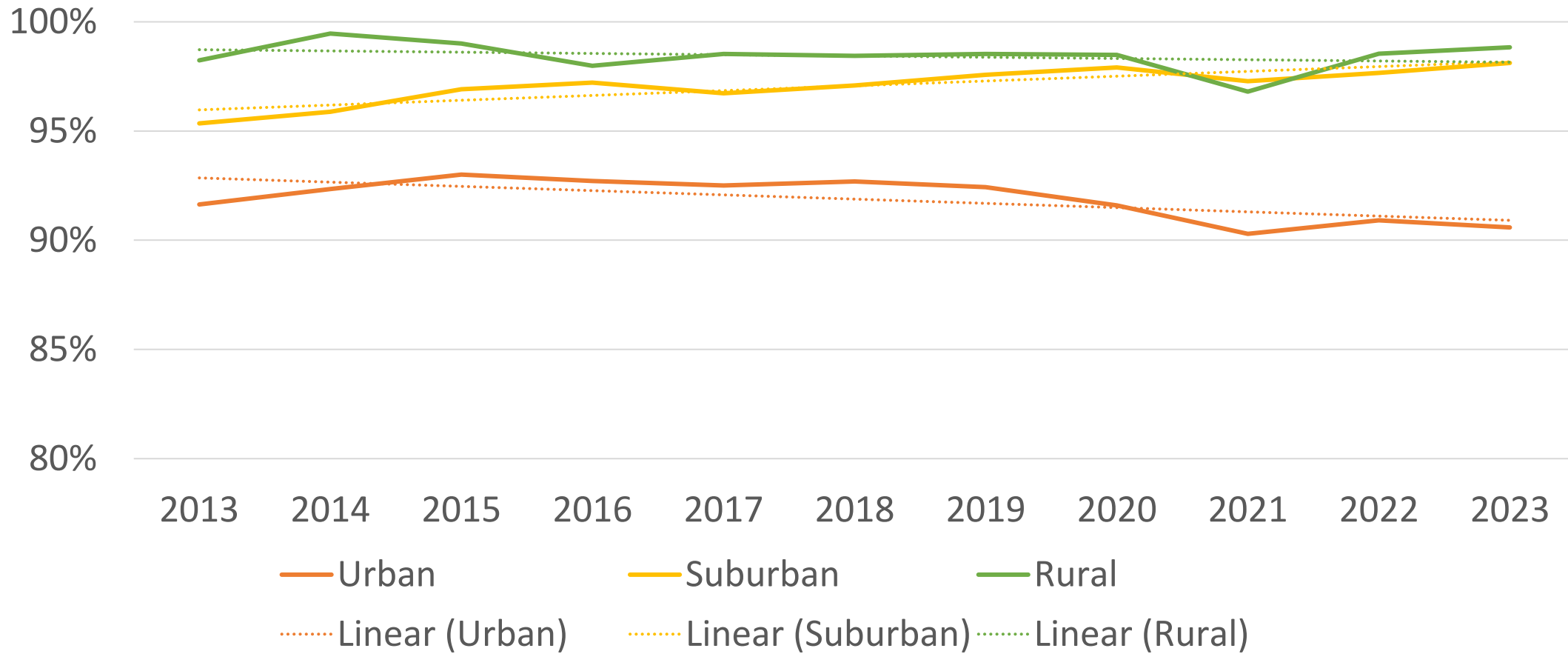
3

Introduce  
recommendation

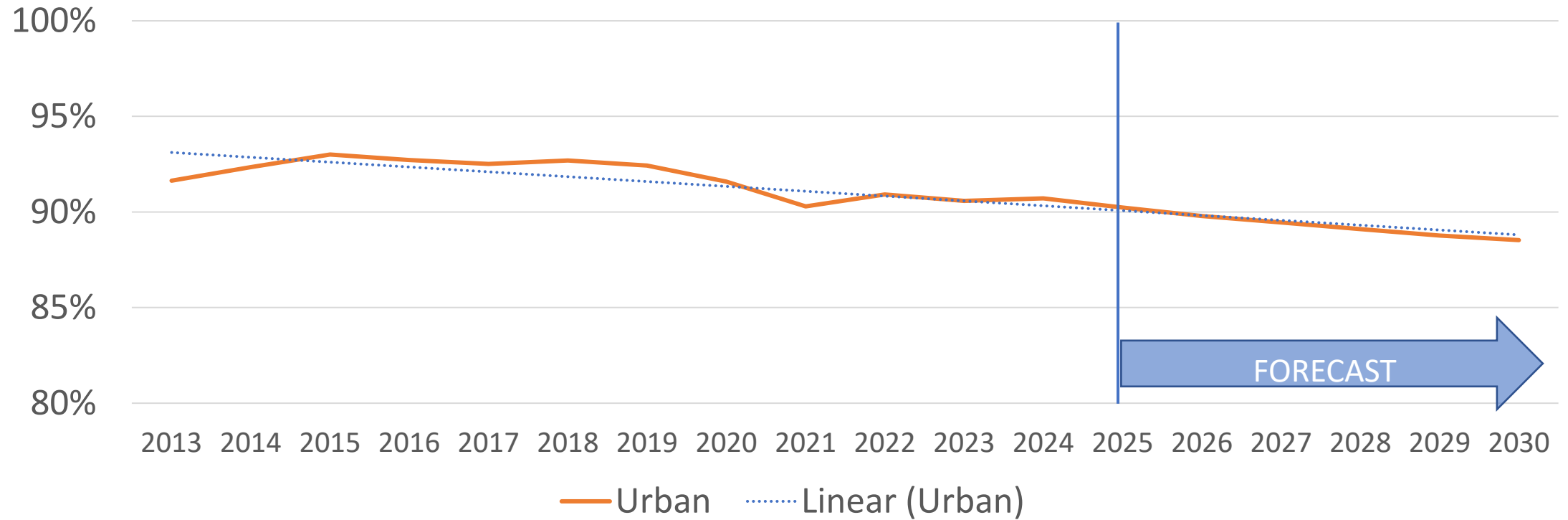
4

Discuss alternatives

## ALS Response Time Compliance Summary 2013 - 2023



## URBAN ALS Response Time Compliance Forecasting 2013 - 2030

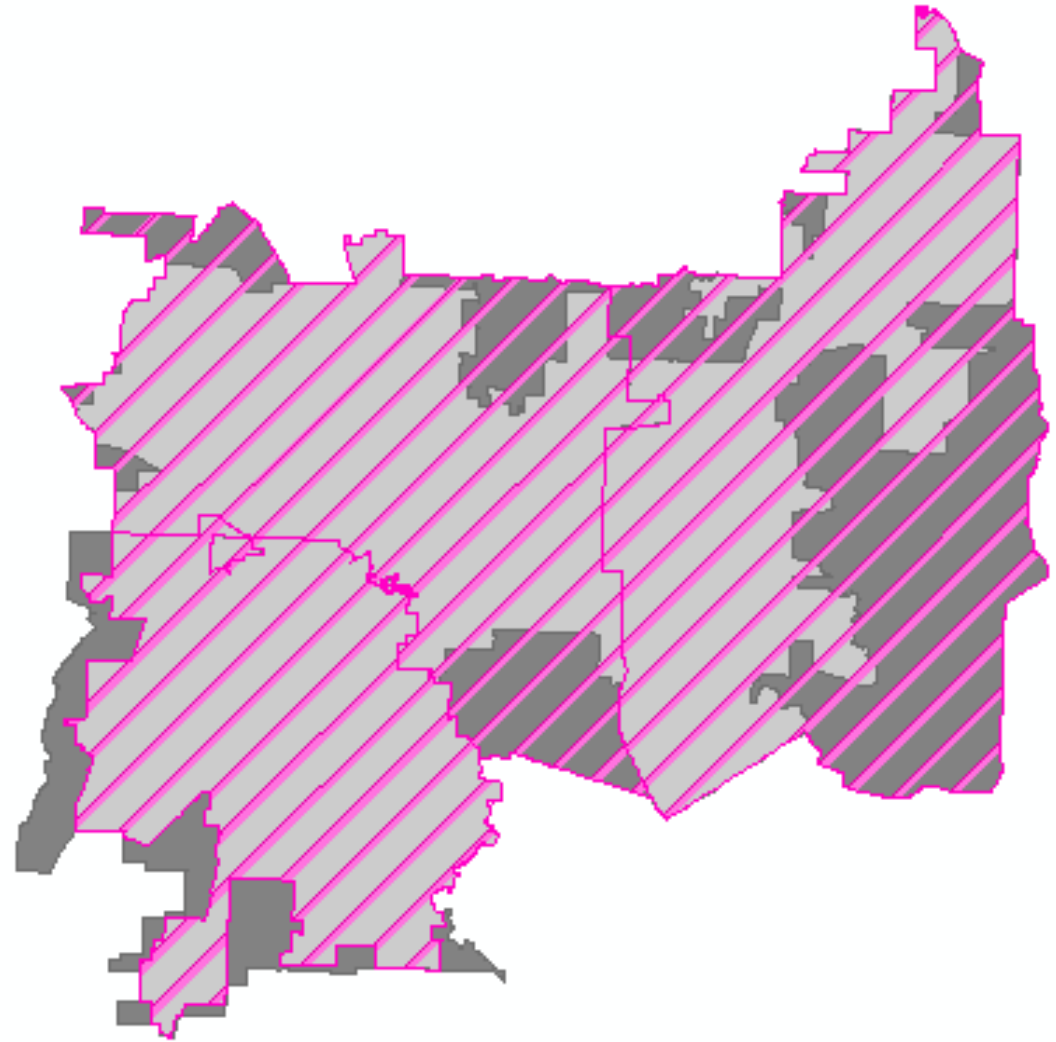




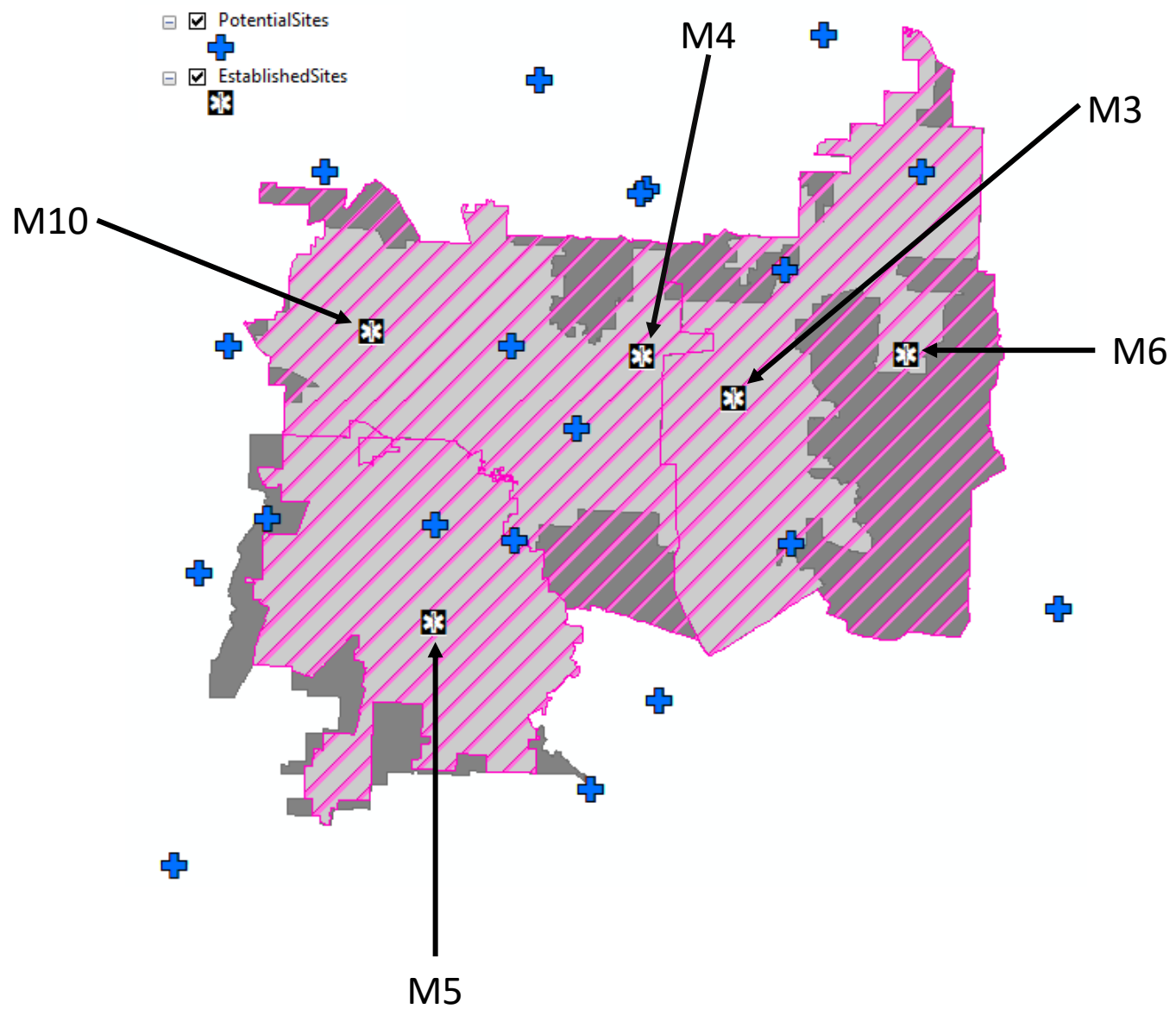
# Assumptions

---

- Initial focus on Urban Area (~7300 incidents in 2023)
- 2023 data is typical enough for planning purposes
- All incidents occur one at a time
- All ALS units in quarters at time of dispatch
- M2, M14 excluded from Urban analysis

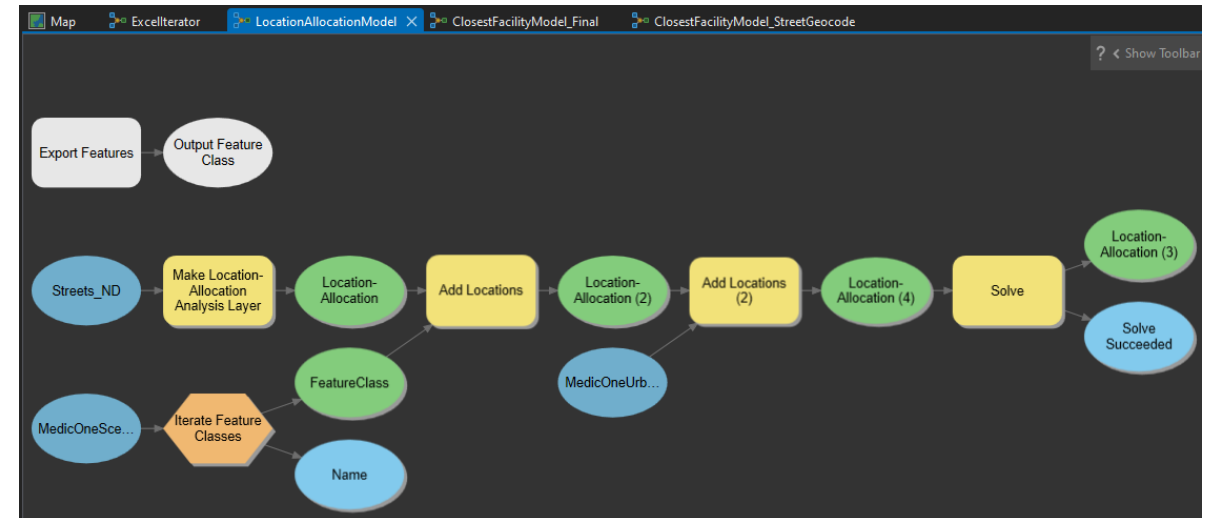


## Facility Candidates



# Methodology

- 16 different scenarios
- Uses 5 existing stations (M3, M4, M5, M6, M10)
- Rotates 6<sup>th</sup> unit for each of the 16 scenarios
  - 19 stations within 2 miles of Urban response areas
  - 3 excluded (old 81, old 51, old 83)
- Same methodology then applied to all existing units & all ALS calls





# Closest Facility Analysis - Urban

---

7301 incidents loaded into GIS

---

19 facilities

---

Recursive “driving” from multiple facilities to each incident

---

Smallest (fastest) result selected for each incident

# Results – Urban Only\*

	Scenario #	8 <sup>th</sup> Unit Loc	Avg sec/response
1	13	T-2	+2.2
2	6	33	+4.0
3	16	O-1	+31.5

\*Excludes locations without a current station/structure

# Closest Facility Analysis – All Incidents

---

11,068 incidents loaded into GIS

---

19 facilities

---

Recursive “driving” from multiple facilities to each incident

---

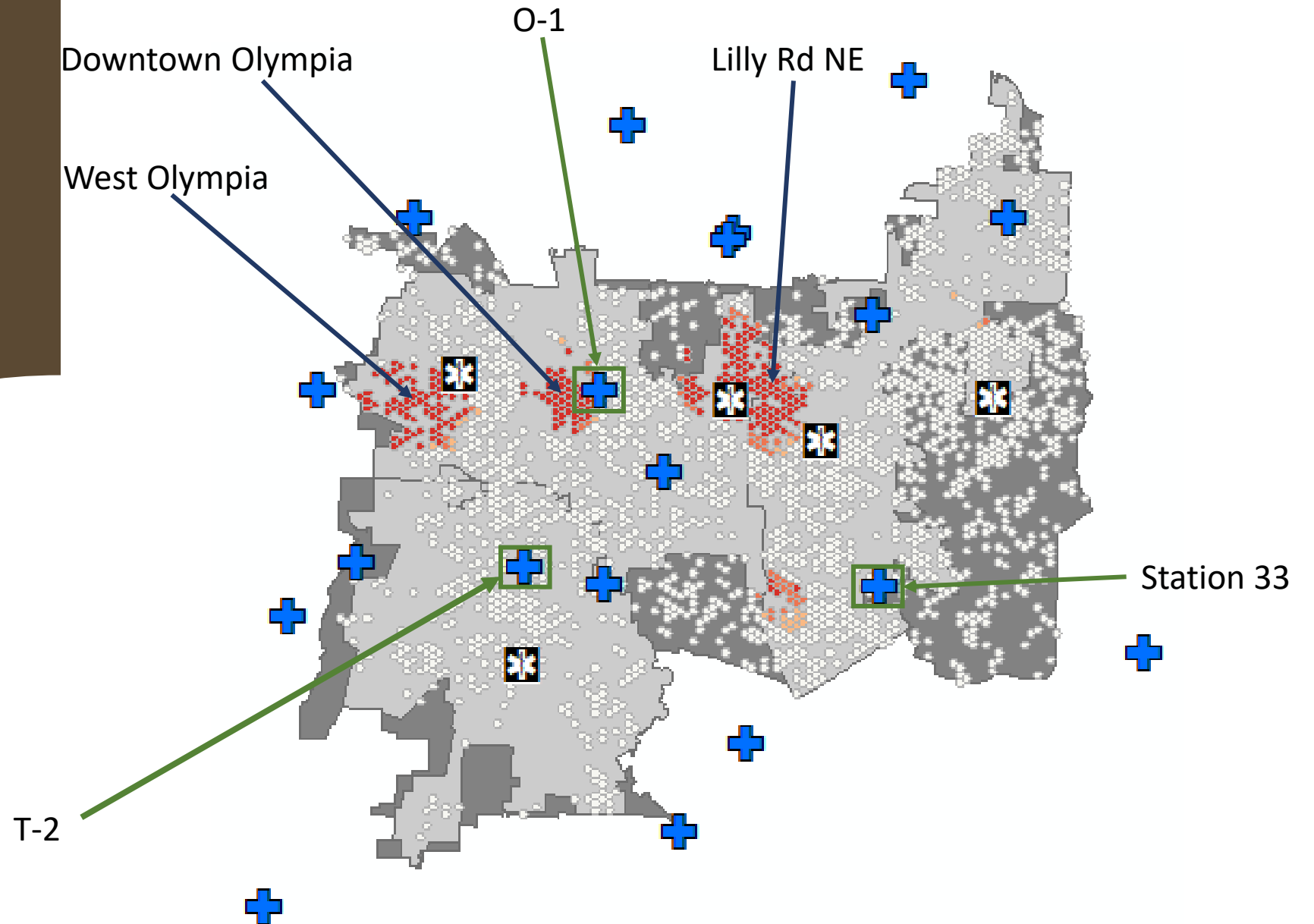
Smallest (fastest) result selected for each incident

# Results – All Incidents\*

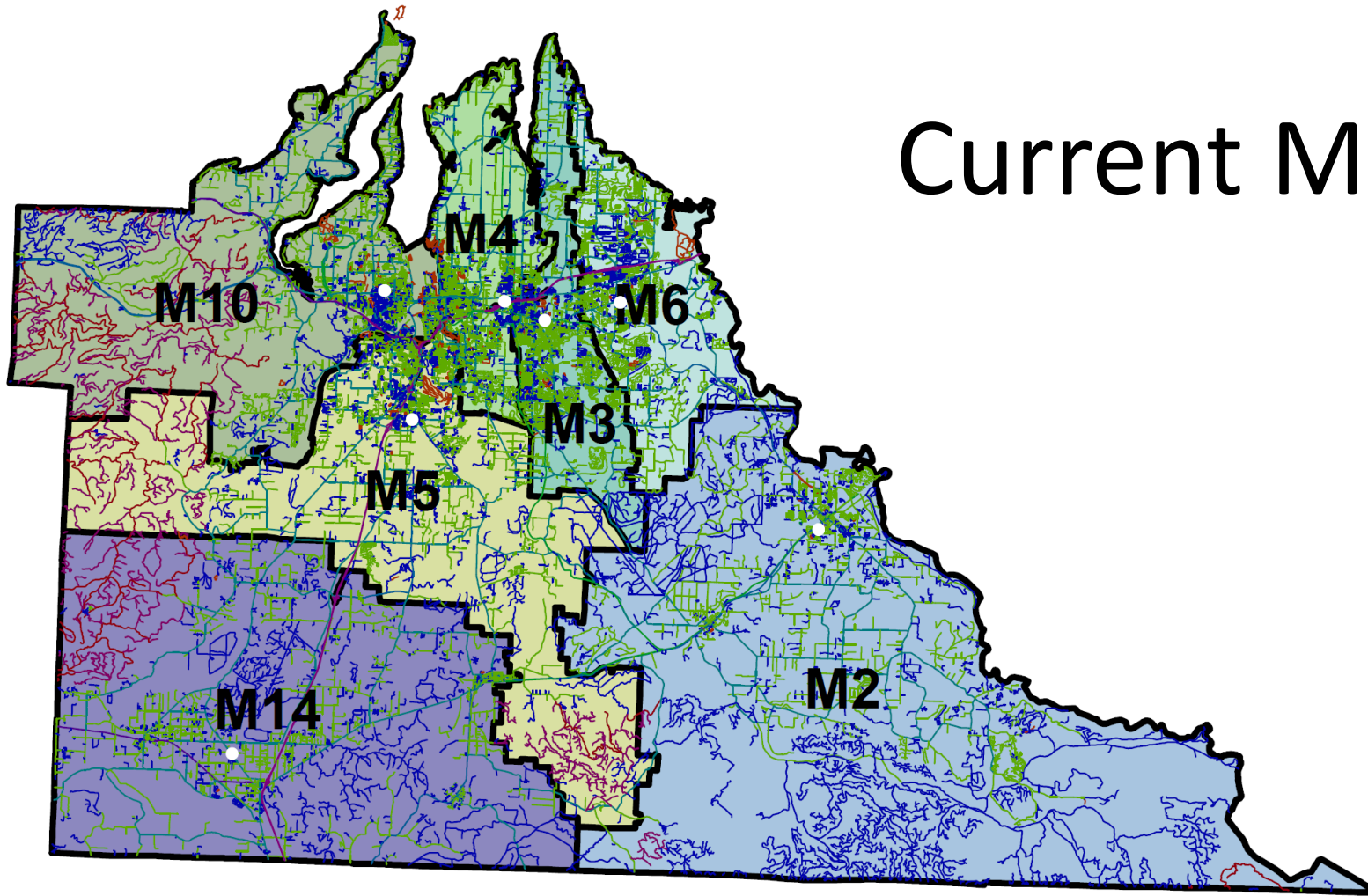
	Scenario #	8 <sup>th</sup> Unit Loc	Avg sec/response
1	13	T-2	+2.1
2	6	33	+2.4
3	16	O-1	+20.3

\*Excludes locations without a current station/structure

# Validation

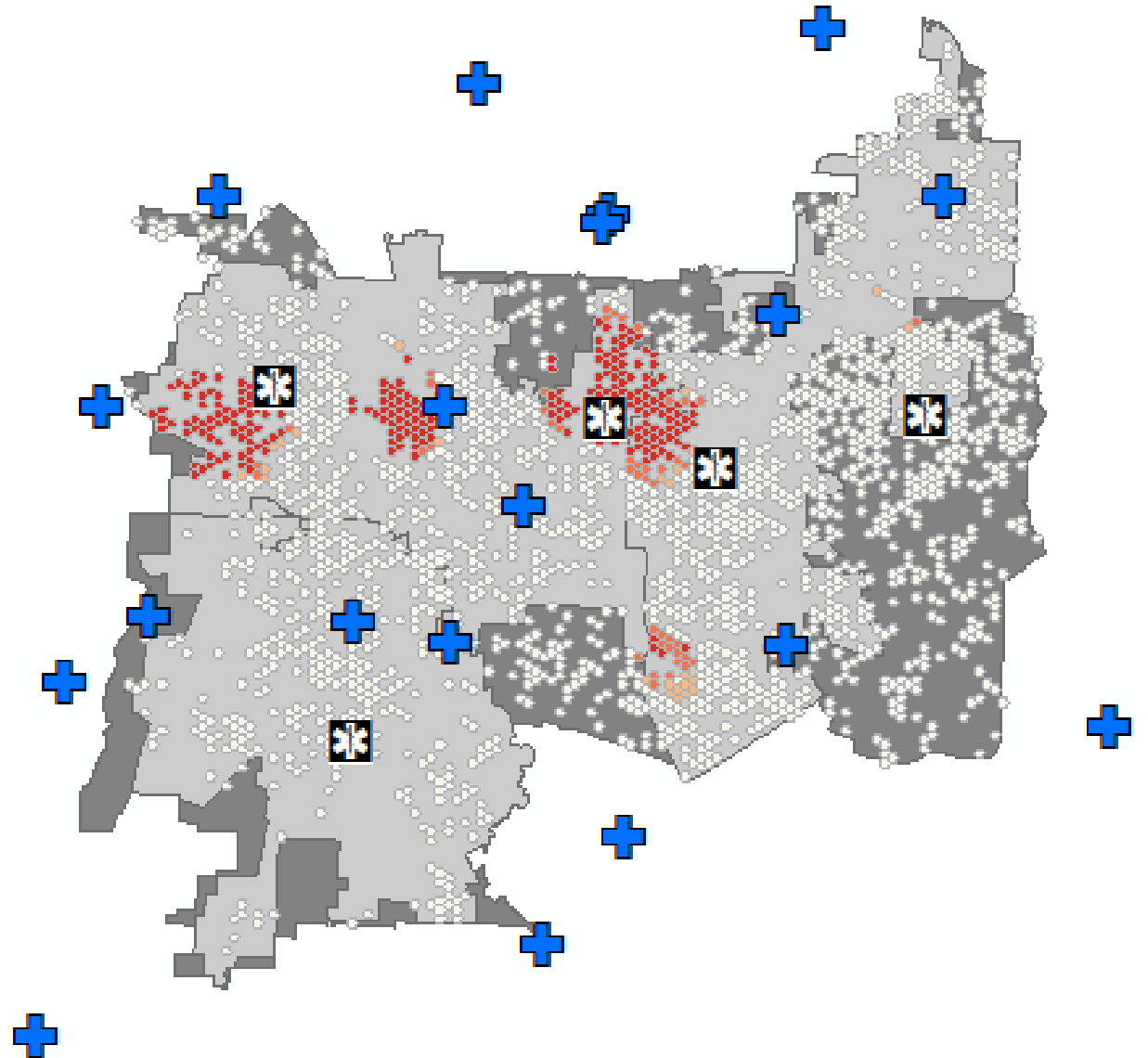


# Current Medic Zones



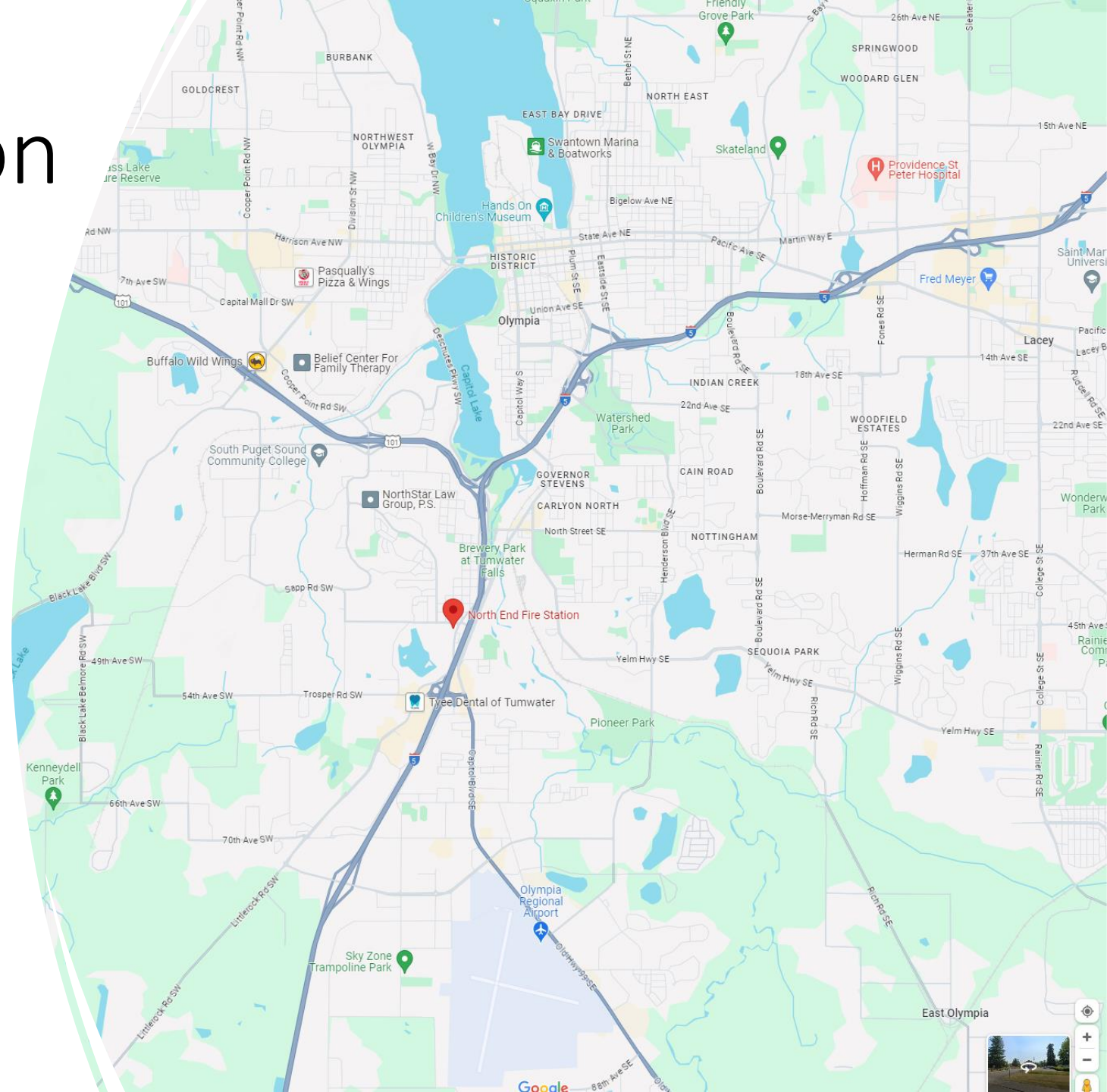
# Recommendation

- Rationale
  - Find location that improves both urban and countywide response times to the greatest extent possible
  - Find location that can accommodate an additional response unit
    - Primary unit, +/- reserve, supplies, crew, parking
  - Other factors
    - Cost
    - Long-term growth



# North End Fire Station (T-2)

- Access to Capital Blvd / Hwy 99
- Access to I-5
- Access to 101
- Access to 54<sup>th</sup> Ave SW / Black Lake
- Direct support to M5, M10, and M4





# Acknowledgements

---

- Leslie Carman, GeoData
- Kelly Haugen, GeoData



Thurston County