Thurston County Transportation Benefit District 2000 Lakeridge Dr SW, Olympia WA 98502 **Tel** 360-867-2300

Email: tctbd@co.thurston.wa.us

https:/www.co.thurston.wa.us/publicworks/TC_TBD/home.html

TRANSPORTATION BENEFIT DISTRICT ANNUAL REPORT

FY 2021

The Board of County Commissioners adopted an ordinance on Dec. 30, 2014 that created the Thurston County Transportation Benefit District—or "TC-TBD"—that covers the unincorporated areas of the county with the intent to preserve the existing roadway system, improve safety and update technology to meet the needs of existing and foreseeable traffic conditions.

Thurston County
Transportation Benefit District

Local Money, Local Roads

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ANNUAL REPORT SUMMARY

Annual Report Summary

PURPOSE

In accordance with Revised Code of Washington 36.73.160 the Transportation District Board must issue an annual report, indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules. This report will serve as the district's annual report to comply with state law and provide information to the public on how the district revenues have been spent.

PROGRAM SUMMARY

- Transportation System Preservation Program Preserve, operate, maintain, and/or improve existing transportation infrastructures.
- Transportation System Safety Program Improve the safety performance and security of those who
 use the transportation system.
- Transportation System Technology Program Use technology-based approaches to address transportation congestion, safety performance, efficiency, and operations.
- Administration Program Plan, administer and report on district activities.

STRATEGIC HIGHLIGHTS

The TC-TBD received no revenues in 2021 and did not expend any funds. Thurston County Public Works incurred \$901.62 in liabilities from the 2021 activities. Thurston County Public Works will be reimbursed for these expenses if the TC-TBD begins receiving revenue.

LOOKING AHEAD

2022 Annual Report

DISTRICT REVENUES

District Revenues

REVENUE SUMMARY

• There were no revenues in 2021

SUMMARY	OF REVENUE					
DESCRIPTION	2015-2016	2017	2018	2019	2020	2021
Vehicle License Tab Fee	0	0	0	0	0	0

DISTRICT EXPENDITURES

District Expenditures

EXPENDITURE SUMMARY

There were no expenditures in 2021

LIABILITY SUMMARY

Thurston County Public Works provides administration services in accordance with the June 23, 2016
interlocal agreement between the District and Thurston County. These expenses would be paid by the
District once a funding source is established.

SUMMARY OF EXPENDITURES AND LIABILITIES

EXPENDITURES

Department of Licensing Administration and Collection (1%) Services System Preservation System Safety System Technology Administration Totals	DESCRIPTION EXPENSE		5
System Preservation System Safety System Technology Administration			0
System Safety System Technology Administration	Services		0
System Technology Administration	System Preservation		0
Administration	System Safety		0
	System Technology		0
Totals	Administration		0
104410	Totals		0

LIABILITIES

Total	\$116,662.57
2021	\$901.62
2020	\$4,248.69
2019	\$9,042.47
2018	\$76,232.82
2017	\$1,981.85
2016	\$16,564.11
2015	\$7,691.01
DESCRIPTION	THURSTON COUNTY PUBLIC WORKS

STATUS OF PROJECTS

Status of Projects

There were no projects in 2021

CONSTRUCTION SCHEDULES

Construction Schedules

No projects are currently scheduled

2021 BOARD MEMBERS

2021 Board Members

CAROLINA MEJIA PRESIDENT



Tel (360) 786-5440 tctbd@co.thurston.wa.us

GARY EDWARDS VICE PRESIDENT



Tel (360) 786-5440 tctbd@co.thurston.wa.us

TYE MENSER BOARD MEMBER



Tel (360) 786-5440 tctbd@co.thurston.wa.us

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CONTACT INFORMATION

Contact Information

ADMINISTRATION AND PROJECT INFORMATION

Phone: 360-867-2300

TDD: Call 711 or 1-800-833-6388

Visit https://www.thurstoncountywa.gov/TC TBD/Pages/TC TBD-home.aspx to see frequently asked questions, TBD Board Meetings, meeting information and events.