

ADVISORY COMMITTEE

Agenda

April 17, 2020, 8:30-10:30am

Thurston County Public Health and Social Services (PHSS)

Remote Meeting Via Zoom: <https://zoom.us/j/322865710>

Purpose: The purpose of the Treatment Sales Tax Advisory Committee (Committee) is to make non-binding recommendations to the Thurston County Board of County Commissioners (BoCC) on the use of Treatment Sales Tax (TST) funds during the budget process. Recommendations are based on the county-wide strategic plans and performance reviews of existing programs. The Committee shall be subject to the Open Public Meetings Act, Chapter 42.30 RCW.

AGENDA

Time	Description	Who
8:30am	Welcome, Introductions, and Updates <ul style="list-style-type: none"> • Welcome new members! <ul style="list-style-type: none"> ○ Introductions • Approve minutes- February 2020 • TST Data Analyst Update • TST Community Brainstorm • COVID-19 Implications 	Carrie
9:00am	Harm Reduction & Law Enforcement- Assisted Diversion <ul style="list-style-type: none"> • What is Harm Reduction? • Thurston County LEAD Grant • Discussion 	Mary Ann O'Garro, PHSS
9:30am	TST Finance Check In <ul style="list-style-type: none"> • 2019 Revenue & Expenditures • Spending & Leverage by Program • 2020 Initial Projections 	Carrie
10:00am	TST Dashboard Discussion <ul style="list-style-type: none"> • Program Reviews & Orientation 	Carrie and all
10:25am	Wrap Up & Adjourn	

Next Meeting: May 15, 2020

Staff Contact:

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