



ADVISORY COMMITTEE

Agenda

May 15, 2020, 8:30-10:45am

Thurston County Public Health and Social Services (PHSS)

Remote Meeting Via Zoom: <https://zoom.us/j/93590998479?pwd=NVLby9QQWRGeUI4Vk1aTEFHd29pdz09>

Purpose: The purpose of the Treatment Sales Tax Advisory Committee (Committee) is to make non-binding recommendations to the Thurston County Board of County Commissioners (BoCC) on the use of Treatment Sales Tax (TST) funds during the budget process. Recommendations are based on the county-wide strategic plans and performance reviews of existing programs. The Committee shall be subject to the Open Public Meetings Act, Chapter 42.30 RCW.

AGENDA

Time	Description	Who
8:30am	Welcome, Introductions, and Updates <ul style="list-style-type: none"> • Introductions • Approve minutes- April 2020 • TST Data Analyst Update • Q1 2020 Data 	Carrie
8:45am	Current Issues in Local Behavioral Health System <ul style="list-style-type: none"> • How is Integrated Managed Care going? • Update on Crisis Services • Other issues • Discussion 	Joe Avalos, Thurston Mason Behavioral Health Administrative Services Organization
9:15am	Gaps & Changes <ul style="list-style-type: none"> • WA Department of Health Statewide Forecast • TST Community Brainstorm • Shifts due to COVID-19 	Carrie
9:45am	Budget Planning <ul style="list-style-type: none"> • Fund balance, revenue and budget scenarios • What info do you need to make a good budget recommendation? 	Carrie and all
10:30am	Wrap Up & Adjourn	

Next Meeting: June 19, 2020

Staff Contact:

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