

# ADVISORY COMMITTEE

## Agenda

**June 19, 2020, 8:30-10:45am**

**Thurston County Public Health and Social Services (PHSS)**

**Remote Meeting Via Zoom:**

<https://us02web.zoom.us/j/81887693690?pwd=Zm9oYnhWUnRRRXhOcVFHaTZqM3FVdz09>

**Purpose:** The purpose of the Treatment Sales Tax Advisory Committee (Committee) is to make non-binding recommendations to the Thurston County Board of County Commissioners (BoCC) on the use of Treatment Sales Tax (TST) funds during the budget process. Recommendations are based on the county-wide strategic plans and performance reviews of existing programs. The Committee shall be subject to the Open Public Meetings Act, Chapter 42.30 RCW.

### AGENDA

Time	Description	Who
8:30am	Welcome, Introductions, and Updates <ul style="list-style-type: none"> <li>• Introductions</li> <li>• Approve minutes- May 2020</li> <li>• TST Data Analyst Update</li> <li>• Q1 2020 Data</li> <li>• 2019 Annual Report</li> </ul>	Carrie
8:45am	Budget Planning <ul style="list-style-type: none"> <li>• Update on overall County budget process</li> <li>• Fund balance, revenue and budget scenarios (updated)</li> <li>• Decision-making criteria</li> <li>• Structure for July meetings with offices/ departments                             <ul style="list-style-type: none"> <li>• Budget presentation template draft</li> <li>• Agendas etc</li> </ul> </li> </ul>	Carrie and All
9:45am	TST Jeopardy Revisited <ul style="list-style-type: none"> <li>• Game to continue learning about TST-funded programs</li> </ul>	All
10:30am	Wrap Up & Adjourn	

**Next Meeting:** July 24, 2020

**Staff Contact:**

Carrie Hennen, TST Program Manager  
(360) 742-9707    [carrie.hennen@co.thurston.wa.us](mailto:carrie.hennen@co.thurston.wa.us)