

Thurston County Treatment Sales Tax | Advisory Committee 2019-2020 Budget Preview Meeting #2

July 20, 2018, 8:30 am — 12 noon

Public Health and Social Services (412 Lilly Rd NE, Olympia)

Purpose: The purpose of the Treatment Sales Tax Advisory Committee (Committee) is to make non-binding recommendations to the Thurston County Board of County Commissioners (BoCC) on the use of Treatment Sales Tax (TST) funds during the budget process. Recommendations are based on the county-wide strategic plans and performance reviews of existing programs. The Committee shall be subject to the Open Public Meetings Act, Chapter 42.30 RCW.

Agenda

Time	What	Who										
8:30 am	Introductions and Meeting Overview <ul style="list-style-type: none"> • Orientation to Sequential Intercept Model (SIM) 	Carrie										
8:45 am	Intercept 2- Initial Detention/ Initial Hearings <ul style="list-style-type: none"> - Budget Previews for New and Existing Programs (25 min) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Presenter</th> <th style="text-align: left;">Topic</th> </tr> </thead> <tbody> <tr> <td>Corrections (8 min)</td> <td>Inmate Mental Health Services <i>(also part of Intercepts 3-4)</i> Corrections Coordinator <i>(also part of Intercepts 3-4)</i></td> </tr> <tr> <td>Thurston Mason Behavioral Health Org (5 min)</td> <td>Nisqually Jail Pretrial and Reentry <i>(also part of Intercept 4)</i></td> </tr> <tr> <td>Public Defense (5 min)</td> <td>Social Worker <i>(also part of other Intercepts)</i></td> </tr> <tr> <td>Pre-Trial Services (8 min)</td> <td>Pretrial Services Diversion (NEW)</td> </tr> </tbody> </table> - Discussion (15 Min) 	Presenter	Topic	Corrections (8 min)	Inmate Mental Health Services <i>(also part of Intercepts 3-4)</i> Corrections Coordinator <i>(also part of Intercepts 3-4)</i>	Thurston Mason Behavioral Health Org (5 min)	Nisqually Jail Pretrial and Reentry <i>(also part of Intercept 4)</i>	Public Defense (5 min)	Social Worker <i>(also part of other Intercepts)</i>	Pre-Trial Services (8 min)	Pretrial Services Diversion (NEW)	All
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9:25 am	Intercept 3- In Jail Services (and Treatment Courts) <ul style="list-style-type: none"> - Budget Previews for New and Existing Programs (15 min) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Presenter</th> <th style="text-align: left;">Topic</th> </tr> </thead> <tbody> <tr> <td>Thurston Mason Behavioral Health Org (5 min)</td> <td>Mentally Ill Offender Program</td> </tr> <tr> <td>Corrections (10 min)</td> <td>In Jail Mental Health Treatment (NEW) Psych ARNP Chemical Dependency Program</td> </tr> </tbody> </table> - Discussion (20 min) 	Presenter	Topic	Thurston Mason Behavioral Health Org (5 min)	Mentally Ill Offender Program	Corrections (10 min)	In Jail Mental Health Treatment (NEW) Psych ARNP Chemical Dependency Program	All				
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10:00 am	<p>Intercept 4- Reentry</p> <ul style="list-style-type: none"> Budget Previews for New and Existing Programs (10 min) <table border="1" data-bbox="358 268 1276 541"> <thead> <tr> <th data-bbox="358 268 708 310">Presenter</th> <th data-bbox="708 268 1276 310">Topic</th> </tr> </thead> <tbody> <tr> <td data-bbox="358 310 708 422">Corrections (5 min)</td> <td data-bbox="708 310 1276 422">Preparing for Re-Entry Employment</td> </tr> <tr> <td data-bbox="358 422 708 541">Thurston Mason Behavioral Health Org (5 min)</td> <td data-bbox="708 422 1276 541">Inmate Housing Case Management</td> </tr> </tbody> </table> Discussion (10 min) 	Presenter	Topic	Corrections (5 min)	Preparing for Re-Entry Employment	Thurston Mason Behavioral Health Org (5 min)	Inmate Housing Case Management	All
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10:20 am	Break							
10:30 am	<p>Intercept 5- Community Corrections and Support</p> <ul style="list-style-type: none"> Budget Previews for New and Existing Programs (5 min) <table border="1" data-bbox="358 766 1276 877"> <thead> <tr> <th data-bbox="358 766 708 808">Presenter</th> <th data-bbox="708 766 1276 808">Topic</th> </tr> </thead> <tbody> <tr> <td data-bbox="358 808 708 877">District Court (5 min)</td> <td data-bbox="708 808 1276 877">Intensive Supervision Probation Counselor (NEW)</td> </tr> </tbody> </table> Discussion (5 min) 	Presenter	Topic	District Court (5 min)	Intensive Supervision Probation Counselor (NEW)	All		
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10:40am	<p>Other Adult Programs (Not Directly Related to Justice Involvement)</p> <ul style="list-style-type: none"> Budget Previews for New and Existing Programs (15 min) <table border="1" data-bbox="358 1060 1276 1333"> <thead> <tr> <th data-bbox="358 1060 708 1102">Presenter</th> <th data-bbox="708 1060 1276 1102">Topic</th> </tr> </thead> <tbody> <tr> <td data-bbox="358 1102 708 1220">Thurston Mason Behavioral Health Org (8 min)</td> <td data-bbox="708 1102 1276 1220">Intensive Case Management Housing Case Management</td> </tr> <tr> <td data-bbox="358 1220 708 1333">Public Health and Social Services (8 min)</td> <td data-bbox="708 1220 1276 1333">Housing First Pilot (NEW) Syringe Services Intensive Case Management (NEW)</td> </tr> </tbody> </table> Discussion (15 min) 	Presenter	Topic	Thurston Mason Behavioral Health Org (8 min)	Intensive Case Management Housing Case Management	Public Health and Social Services (8 min)	Housing First Pilot (NEW) Syringe Services Intensive Case Management (NEW)	All
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11:10am	Wrap Up & Close	Carrie						
11:15 am	Adjourn Group Discussion							
11:20 am	Advisory Committee Debrief							
12:00 pm	Adjourn							

Next meeting: Friday August 24, 2018, 8:30 am — 11:30 am
Public Health and Social Services, 412 Lilly Rd NE, Olympia 98506

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