

Thurston County Treatment Sales Tax | Advisory Committee 2019-2020 Budget Preview Meeting #1

June 27, 2018, 8:30 am — 11:30 am
Public Health and Social Services (412 Lilly Rd NE, Olympia)

Purpose: The purpose of the Treatment Sales Tax Advisory Committee (Committee) is to make non-binding recommendations to the Thurston County Board of County Commissioners (BoCC) on the use of Treatment Sales Tax (TST) funds during the budget process. Recommendations are based on the county-wide strategic plans and performance reviews of existing programs. The Committee shall be subject to the Open Public Meetings Act, Chapter 42.30 RCW.

Agenda

Time	What	Who										
8:30 am	Introductions and Meeting Overview	Carrie										
8:40 am	<p>Youth and Family Programs</p> <ul style="list-style-type: none"> - Budget Previews for New and Existing Programs (55 min) <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Presenter</th> <th style="text-align: center;">Topics</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Juvenile Court (10 min)</td> <td>Equine Assisted Youth Peer Support Juvenile Justice Behavioral Health Alternative</td> </tr> <tr> <td style="text-align: center;">PHSS (15 min)</td> <td>Maternal Child Intervention Program (NEW REQUEST) Nurse Family Partnership</td> </tr> <tr> <td style="text-align: center;">Thurston Mason Behavioral Health Org. (20 min)</td> <td>New Journeys (NEW REQUEST) Children’s Mobile Crisis Services (NEW REQUEST) Steps to Wellness Juvenile Court and Detention Transitions Wraparound Initiative Multisystemic Therapy Youth Outpatient Treatment</td> </tr> <tr> <td style="text-align: center;">Superior Court (10 min)</td> <td>Family Recovery Court Domestic Violence Case Coordinator</td> </tr> </tbody> </table> - Discussion (35 Min) <ul style="list-style-type: none"> o Clarifications from TST Advisory Committee o If funded, how would these proposals close critical gaps in services for youth and families? What gaps remain? o What opportunities exist for improved coordination and communication? 	Presenter	Topics	Juvenile Court (10 min)	Equine Assisted Youth Peer Support Juvenile Justice Behavioral Health Alternative	PHSS (15 min)	Maternal Child Intervention Program (NEW REQUEST) Nurse Family Partnership	Thurston Mason Behavioral Health Org. (20 min)	New Journeys (NEW REQUEST) Children’s Mobile Crisis Services (NEW REQUEST) Steps to Wellness Juvenile Court and Detention Transitions Wraparound Initiative Multisystemic Therapy Youth Outpatient Treatment	Superior Court (10 min)	Family Recovery Court Domestic Violence Case Coordinator	All
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10:10 am	BREAK											

Time	What	Who												
10:20 am	<p>Adult Treatment Courts</p> <ul style="list-style-type: none"> - Budget Previews for New and Existing Programs (40 min) <table border="1" data-bbox="358 233 1200 753"> <thead> <tr> <th data-bbox="358 233 708 275">Presenter</th> <th data-bbox="708 233 1200 275">Topic</th> </tr> </thead> <tbody> <tr> <td data-bbox="358 275 708 384">Superior Court (8 min)</td> <td data-bbox="708 275 1200 384">DUI/ Drug Court</td> </tr> <tr> <td data-bbox="358 384 708 468">District Court (8 min)</td> <td data-bbox="708 384 1200 468">Mental Health/ Veterans Court</td> </tr> <tr> <td data-bbox="358 468 708 552">Public Defense (8 min)</td> <td data-bbox="708 468 1200 552">Support for Treatment Courts</td> </tr> <tr> <td data-bbox="358 552 708 661">Prosecuting Attorney's Office (8 min)</td> <td data-bbox="708 552 1200 661">Support for Treatment Courts</td> </tr> <tr> <td data-bbox="358 661 708 753">Public Health and Social Services (8 min)</td> <td data-bbox="708 661 1200 753">Veterans Case Manager¹</td> </tr> </tbody> </table> - Discussion (20 min) <ul style="list-style-type: none"> o Clarifications from TST Advisory Committee o If funded, how would these proposals ensure alignment to national best practices? o What opportunities exist for improved coordination and communication? 	Presenter	Topic	Superior Court (8 min)	DUI/ Drug Court	District Court (8 min)	Mental Health/ Veterans Court	Public Defense (8 min)	Support for Treatment Courts	Prosecuting Attorney's Office (8 min)	Support for Treatment Courts	Public Health and Social Services (8 min)	Veterans Case Manager ¹	All
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Public Health and Social Services (8 min)	Veterans Case Manager ¹													
11:20 am	Wrap Up and Close	Carrie												
11:30 am	Adjourn													

Next meeting: Friday July 20, 2018, 8:30 am — 11:30 am
*Thurston County Public Health and Social Services, 412 Lilly Rd NE, Olympia 98506
Room 107 B/C*

Staff Contact: Carrie Hennen, TST Program Manager, (360) 867-2092
carrie.hennen@co.thurston.wa.us

¹ PHSS program is not a treatment court program but is placed here due to staff conflicts with July meeting.