

# Results from TST-Funded Services Calendar Year 2016



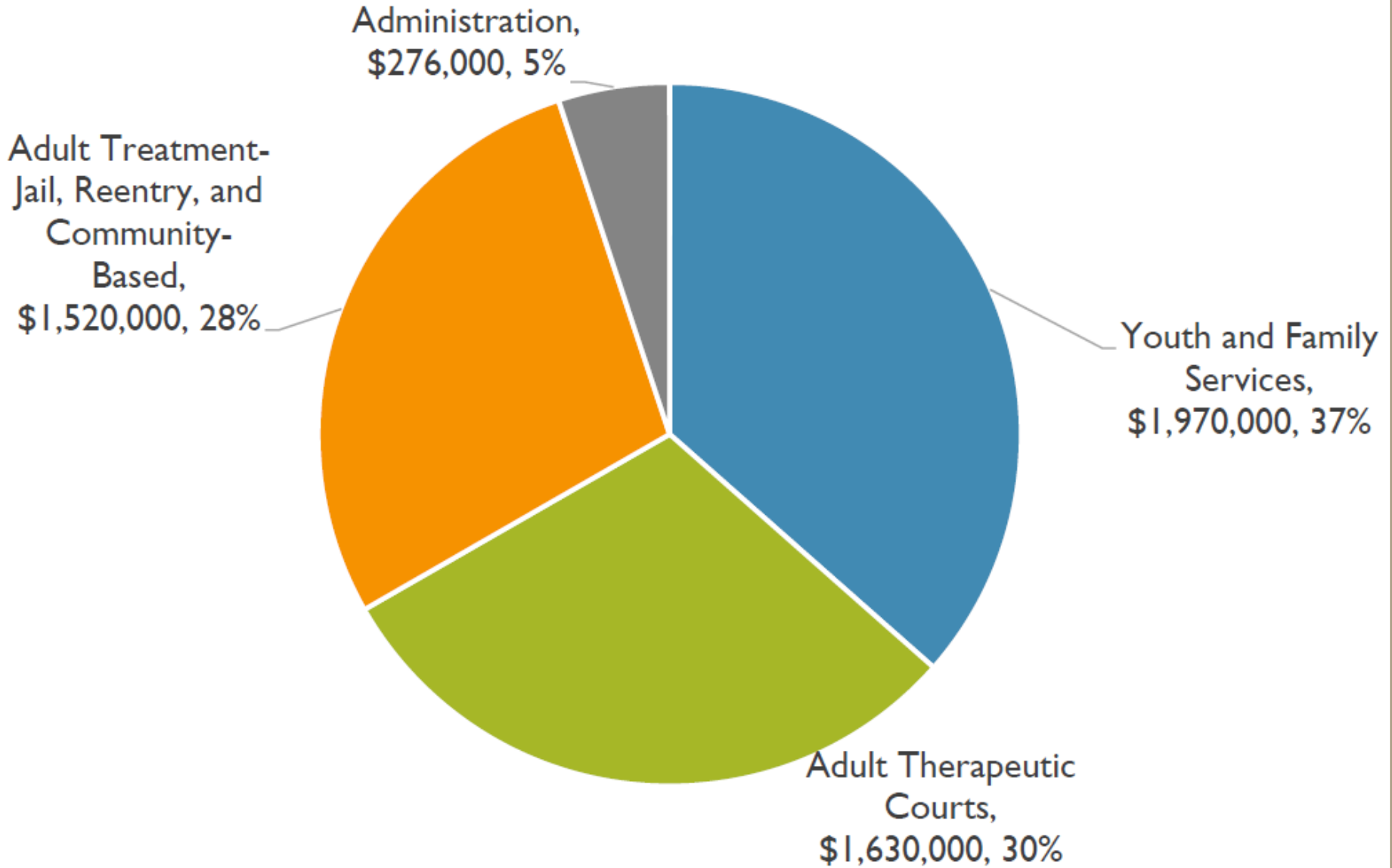
## THURSTON COUNTY TREATMENT SALES TAX (TST)



**THURSTON COUNTY**  
**WASHINGTON**  
SINCE 1852

**Board of County Commissioners Briefing  
July 19, 2017**

# Summary of TST Funding in 2017





# **2016 Report Focus**

- How many were served?
- Was money saved?
- Was justice system involvement reduced?
- Were other expected positive outcomes achieved?

# TST Service Areas in 2016

## 1. Therapeutic Courts

- Mental Health/Veterans Court
- DUI/Drug Court
- Family Recovery Court
- Juvenile Drug Court\*
- Prosecution and Defense

\*Discontinued in 2017 and replaced with Juvenile Justice Behavioral Health Alternative (JJBHA)

## 2. Offender Treatment

- Mentally Ill Offender
- Juvenile Court and Detention Transitions
- Case Management
- Psychiatric Medication
- Chemical Dependency Program
- Recovery Support Services
- Re-Entry and Diversion\*\*
- Veterans Case Management

\*\*Services provided at both Thurston County and Nisqually Tribal Jails

# Continued: TST Service Areas in 2016

## 3. Community Treatment

- Youth Chemical Dependency Outpatient
- Multisystemic Therapy
- Wraparound Initiative
- Nurse Family Partnership

## 4. Co-Occurring Disorders

- Intensive Case Management
- Housing Case Management

## 5. Community Fund

### 2015-2016

- Homeless Young Adults
- Sexually Abused Youth & Adults with PTSD
- Substance-Abusing Parents

### 2016-2017

- Homeless Young Adults
- Sexually Abused Youth & Adults with PTSD
- School-aged Girls with Mental Health or Substance Abuse Disorders

# Incomplete Reporting in 2016



## TST does not have some reports for some Thurston-Mason Behavioral Health Organization programs

- Offender Treatment:

- Mentally Ill Offender Program
  - Provider had data problems in 2015 and in prior years
  - Have not received any 2016 quarterly reports

- Offender Treatment :

- Nisqually Jail Intensive Case Management Program
  - Provider started the program started mid-2016
  - Have not received the 2016-Q4 report

# Served by TST in 2016

**Any TST-Funded Service = 2,484 served** (target 2,935)

- **Therapeutic Courts**

- Served in 2016: 287
  - ✦ Target was 183 individuals

- **Offender Treatment**

- Served in 2016: 1,263
  - ✦ Target was 2,033 individuals  
(*Incomplete reporting*)

- **Community Treatment**

- Served in 2016: 690
  - ✦ Target was 475 individuals

- **Co-Occurring Disorders**

- Served in 2016: 143
  - ✦ Target was 120 individuals

- **2015-16 Grant Contracts**

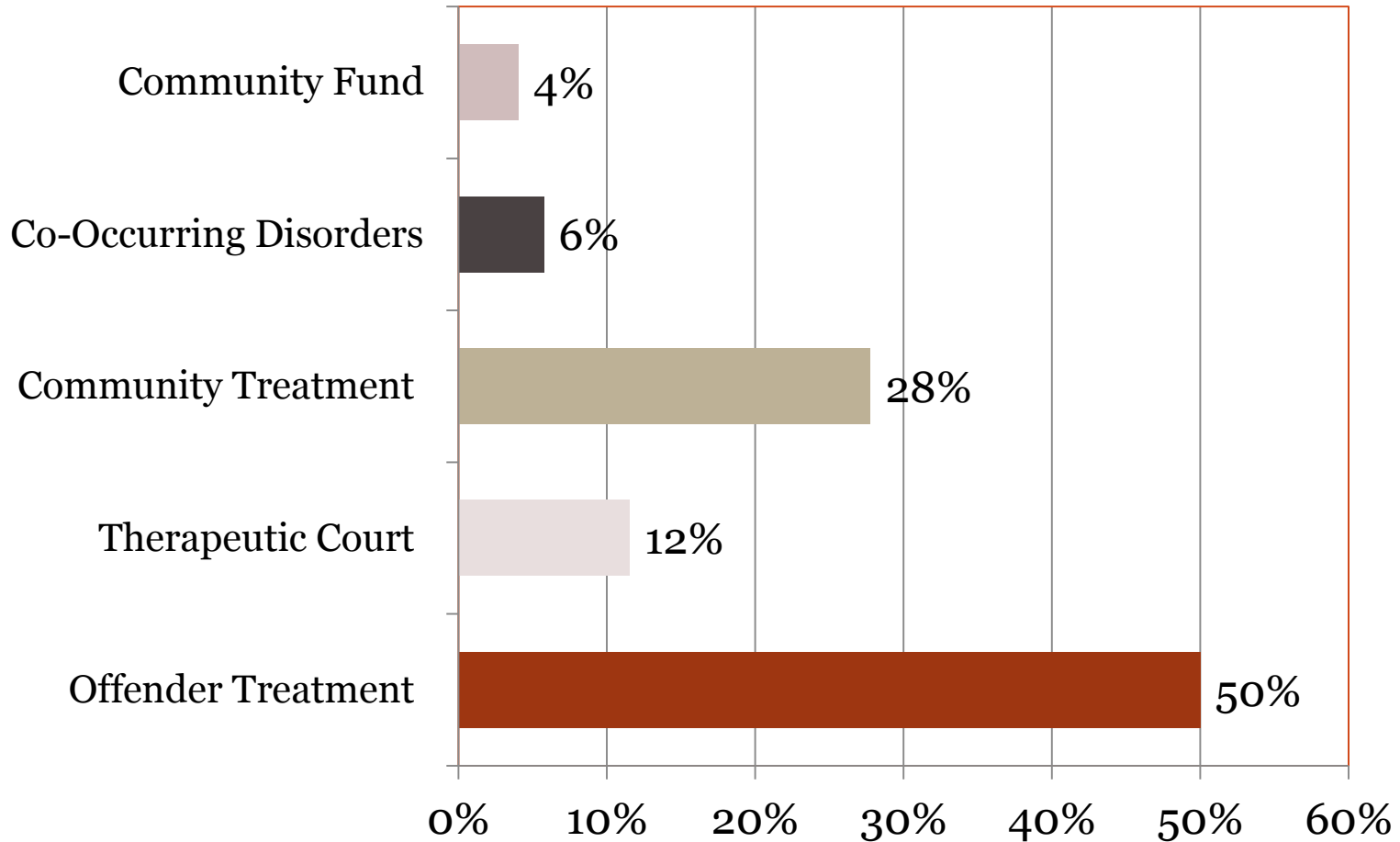
- Served in 2015-2016: 41
  - ✦ Target\* for 2015-2016 was 177 individuals (served 122 total)

- **2016-17 Grant Contracts**

- Served in 2016: 60
  - ✦ Target\* for 2016-2017 is 130 individuals

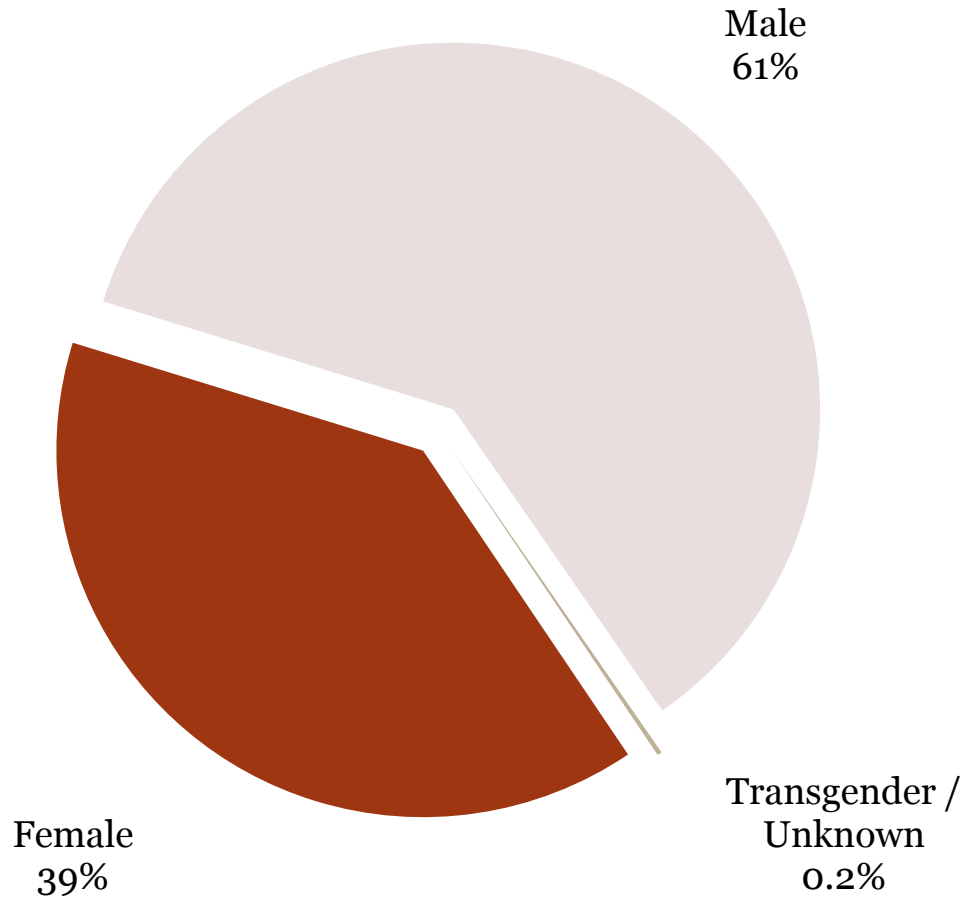
\* Only the 2016 portion of the grant contracts' targets are included in the total 2016 target of 2,935

## Served by TST (Any Service) in 2016

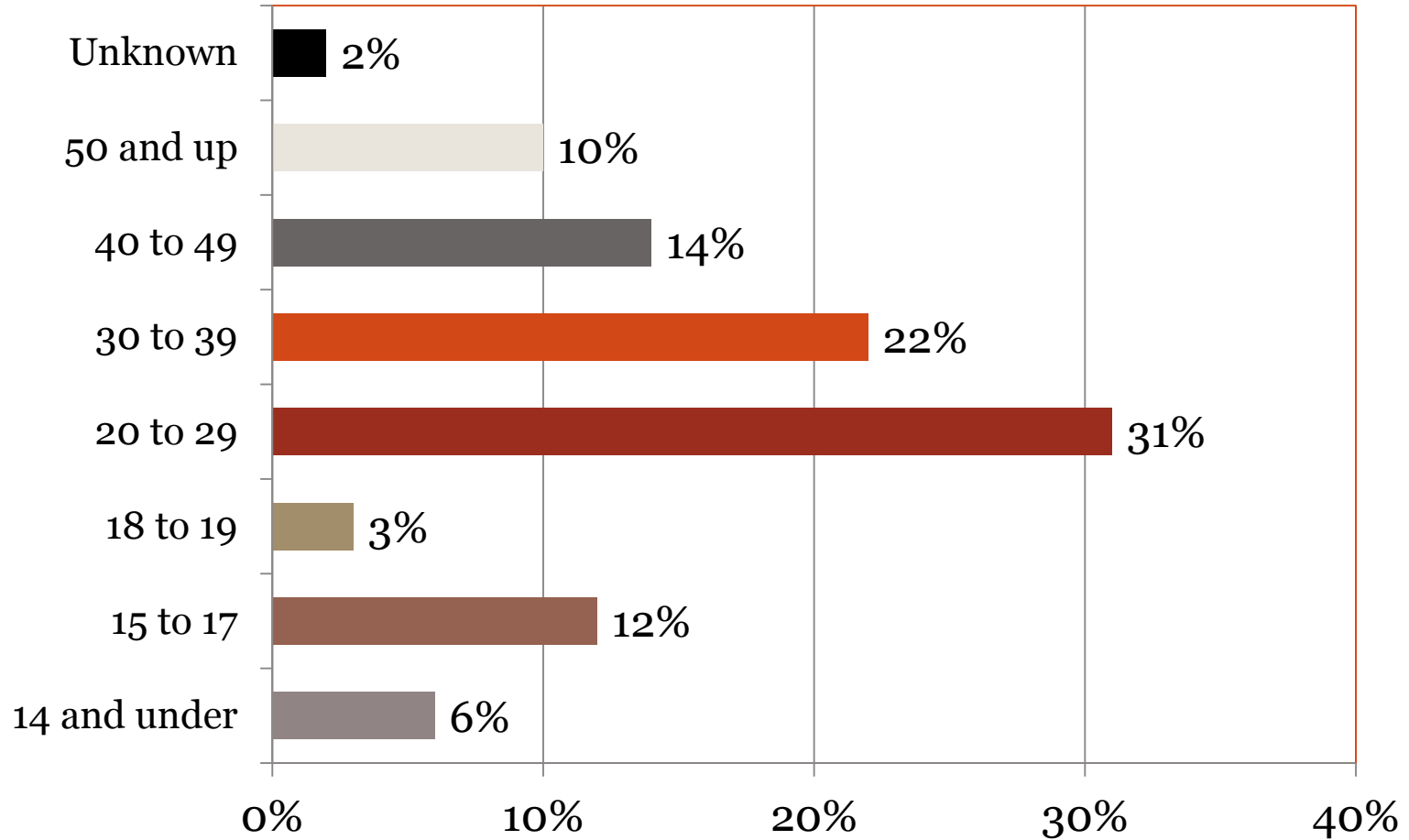




# Served by Gender in 2016

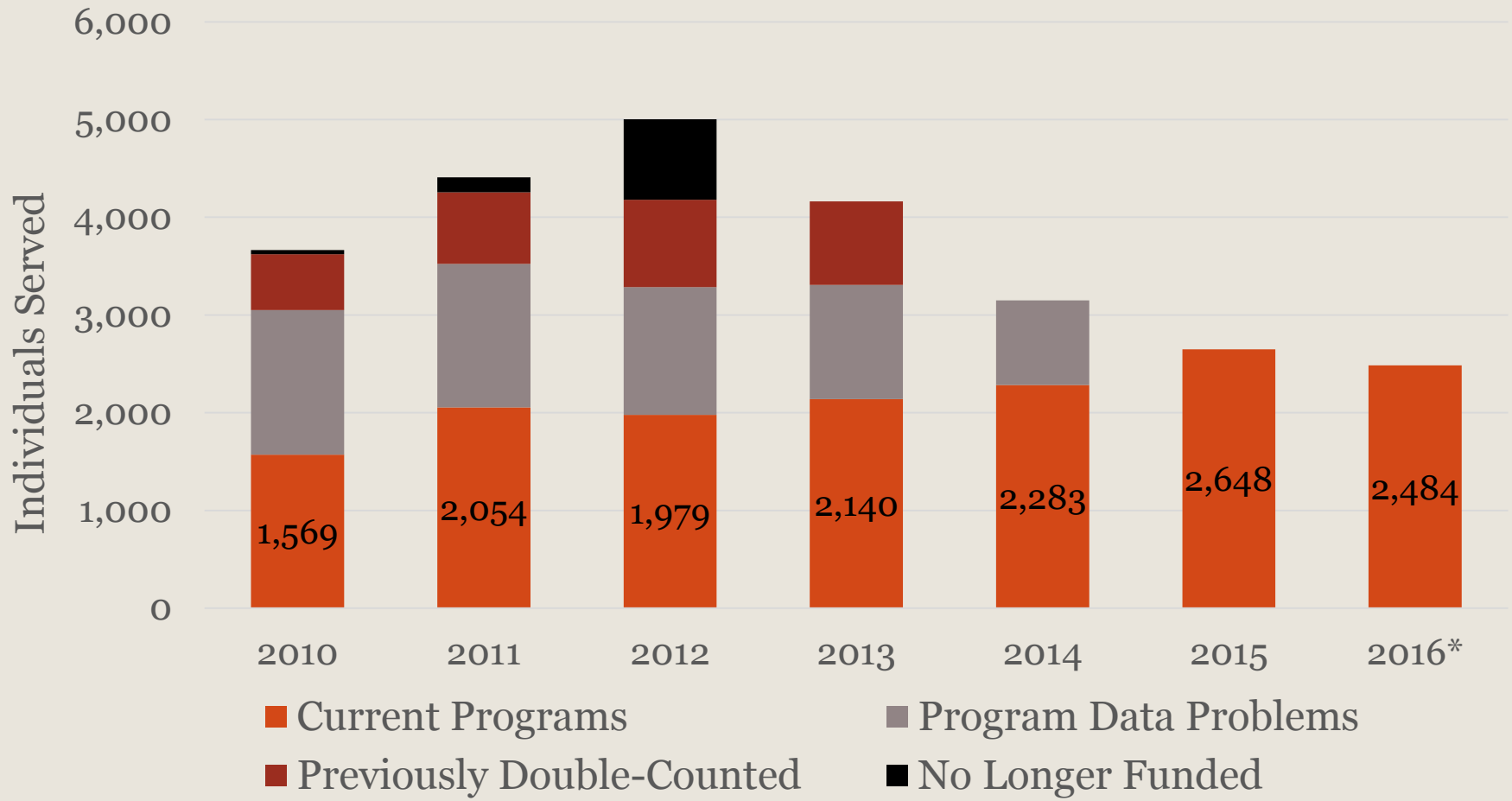


# Served by Age in 2016



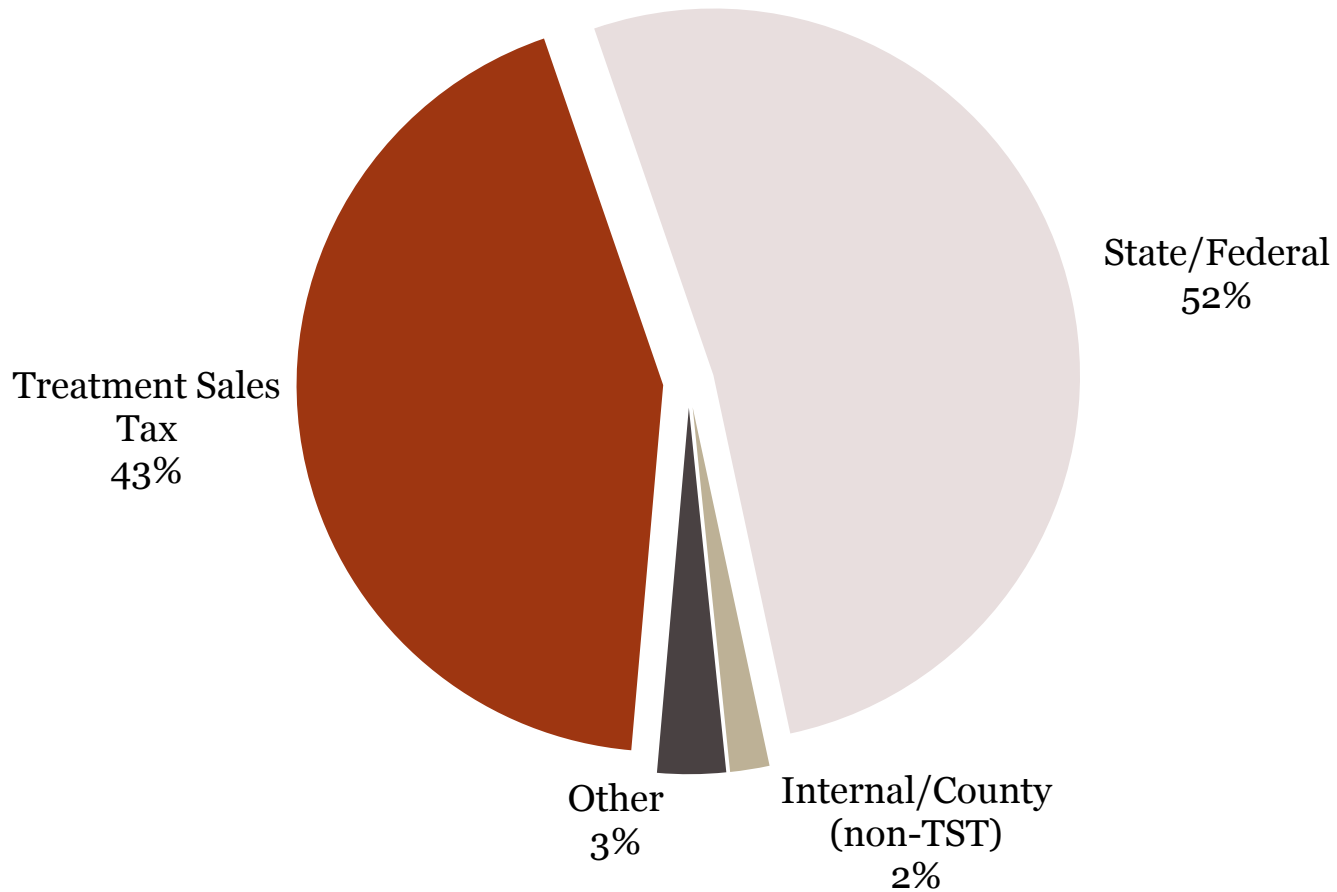
Zip Codes	Area Description	2016 TST Client Population by Zip Code		2016 Thurston County Population by Zip Code	
98501	East Olympia & Downtown	311	13%	41,433	15%
98502	Northwest Olympia	274	12%	33,082	12%
98503	Lacey Center	273	11%	38,178	14%
98506	South Bay & Boston Harbor	148	6%	18,903	7%
98512	Black Lake & Littlerock	199	8%	31,428	12%
98513	Lake Saint Clair	219	9%	33,918	12%
98516	Hawks Prairie & Johnson Point	110	5%	23,582	9%
98530	Bucoda	24	1%	573	0.2%
98531	North of Centralia	20	1%	1,933	1%
98576	Rainier	54	2%	4,908	2%
98579	Rochester	57	2%	12,928	5%
98589	Tenino	31	1%	7,827	3%
98597	Yelm	140	6%	23,996	9%
	Other (not in Thurston County)	211	10%	<b>272,690</b>	<b>100%</b>
	Unknown	60	2%	The Thurston County Population by Zip Code is a benchmark for the TST Client Population	
	Transient / Homeless	202	11%		
	<b>TOTAL</b>	<b>2,333*</b>	<b>100%</b>		

# TST Service Over Time: 2010-2016



\*Incomplete Reporting in 2016

# Source of Operating Funds: 2016 TST-Funded Services



# TST Direct Services Funding: 2016



<b>THERAPEUTIC COURTS</b>	<b>% TST Funded</b>	<b>% Other Source</b>
Mental Health/Veterans Court	99.6%	0.4%
Adult DUI/Drug Court	82%	18%
Family Recovery Court	98%	2%
Juvenile Drug Court	100%	0%
Therapeutic Court Prosecution	100%	0%
Therapeutic Court Defense	100%	0%

# TST Direct Services Funding: 2016



<b>OFFENDER TREATMENT</b>	<b>% TST Funded</b>	<b>% Other Source</b>
Mentally Ill Offender Program	Missing Data	Missing Data
Juvenile Court and Detention Transitions	11%	89%
Veterans Case Management	100%	0%
Weekend Crisis Care, Diversion and Re-Entry / Psychiatric Medication & Case Management	100%	0%
Chemical Dependency Program	89%	11%
Preparing for Re-Entry Employment	79%	21%

# TST Direct Services Funding: 2016



<b>COMMUNITY TREATMENT</b>	<b>% TST Funded</b>	<b>% Other Source</b>
Youth Outpatient Chemical Dependency Treatment	16%	84%
Multisystemic Therapy	45%	55%
Thurston Wraparound Initiative	9%	91%
Nurse Family Partnership	37%	63%

<b>CO-OCCURRING DISORDERS</b>	<b>% TST Funded</b>	<b>% Other Source</b>
Intensive Case Management	100%	0%
Housing Case Management	100%	0%





# Was money saved?

**Yes**  
**\$11.2 million**  
**...almost \$3 for**  
**every**  
**\$1 spent**

- **Savings for 2016**
  - Estimated costs are subtracted
- **Source of savings:**
  - Reduced justice involvement
  - Reduced emergency room use
  - Reduced health care costs
  - Increased earnings
  - Reduced public assistance use
- **NOTE:** Incomplete program data reduces the savings estimates

# TST Savings Breakdown

Service	2009-14 Savings	2015 Savings	2016 Savings
Mental Health Court	\$8,201,240	\$784,637	\$661,055
Adult Drug Court	\$10,363,366	\$3,715,803	\$3,671,829
Juvenile Drug Court	\$1,179,231	\$39,445	(\$2,964)
Family Recovery Court	\$1,107,075	\$195,684	\$153,144
Jail Chemical Dependency	\$6,249,950	\$1,206,000	\$1,368,336
Pre-Trial Diversion	No Calculation Available	\$437,142	\$2,010
Youth Outpatient Treatment	\$171,720	\$934,407	\$1,587,924
Multisystemic Therapy	\$7,913,541	\$319,800	\$777,070
Nurse Family Partnership	\$7,413,372	\$708,285	\$1,410,959
COD Intensive Case Management	\$4,763,698	\$2,193,537	\$624,312
Housing Case Management	No Calculation Available	\$795,240	\$346,086
Jail Work Release Programs	No Calculation Available		\$583,410
Discontinued Programs	\$3,083,712	Discontinued	
<b>TOTALS</b>	<b>\$50,413,905</b>	<b>\$11,329,980</b>	<b>\$11,181,161</b>



**Was justice  
involvement  
reduced?**

**Yes**

- **Measures**
  - At entry, pre-service
  - Post-service
- **Service Areas:**
  - Therapeutic Courts
  - Offender Treatment
  - Community Treatment

# Justice Involvement – Treatment Courts



<b>Graduates</b> Exiting within these periods...	<b>Jul 2016 - Dec 2016</b>	<b>Jan 2016- Dec 2016</b>	<b>Jan 2015- Jan 2016</b>
Mental Health Court	16%	8%	9%
Veterans Court	0%	0%	0%
Adult Drug Court	0%	0%	5%
Adult DUI Court	0%	0%	0%
Family Recovery Court (Dependency)	0%	0%	0%
Juvenile Drug Court	0%	0%	0%

**NOTE:** In 2016, TST staff experimented with a new kind of recidivism measurement method, but it did not produce the intended results. TST staff have entered into preliminary discussions with the state Administrative Office of the Courts and the Washington State Institute for Public Policy to get better recidivism data. TST staff plan to report the new data as soon as possible.

# Justice Involvement – Jail Programs



<b>Graduates</b> Exiting within these periods...	<b>Jul 2016 - Dec 2016</b>	<b>Jan 2016- Dec 2016</b>	<b>Jan 2015- Jan 2016</b>
Jail Chemical Dependency Program (Jail Inmates)	11%	13%	19%
Jail Chemical Dependency Program (Drug/DUI Court)	0%	12%	13%
Jail Mental Health Services: Transitions & Medication Management	7%	14%	14%

**NOTE:** In 2016, TST staff experimented with a new kind of recidivism measurement method, but it did not produce the intended results. TST staff have entered into preliminary discussions with the state Administrative Office of the Courts and the Washington State Institute for Public Policy to get better recidivism data. TST staff plan to report the new data as soon as possible.



**Were other  
expected  
positive  
outcomes  
achieved?**

**Yes**

- **Measures**
  - Reduced substance use
  - Improved mental health
  - Improved life circumstances
  
- **Service Areas:**
  - Therapeutic Courts
  - Offender Treatment
  - Community Treatment
  - Co-Occurring Disorders
  - Community Grant

# Other Positive Outcomes of Interest



<b>Service</b> Exited in 2016	<b>Issues</b>	<b>Pre</b>	<b>Post</b>
Family Recovery Court	Parents Separated from their Children	100%	58%
Preparing for Re-entry Employment Program	Employed	0%	45%
Wraparound Initiative	Suicide attempts	19%	4%
Housing Case Management	Homeless	100%	8%
Homeless Young Adults	Not in safe and stable housing	100%	59%



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