

Service Targets Table for Calendar Year 2016 – Thurston County Treatment Sales Tax (TST)

January 1, 2016 through December 31, 2016

In 2016:

- ▶ Individuals served by any TST-funded service = 2,484 in 2016 (3,352 in 2015; estimated 2,716 in 2014; estimated 2,724 in 2013; estimated 2,632 in 2012; estimated 2,788 in 2011; estimated 2,309 in 2010).
 - **NOTE: Incomplete reporting due to missing reports from the following Thurston-Mason Behavioral Health Organization programs: Mentally Ill Offender Program and Nisqually Jail Intensive Case Management (both diversion and re-entry).**
- ▶ TST-funded services that met or exceeded service targets = 61% in 2016 (17 of 28).

	THERAPEUTIC COURT RELATED List of Services	2016 CY TST SERVICE TARGETS	2016 CY Unduplicated Totals	2016 CY Target Status	Notes	2015 CY Unduplicated Totals
1	Mental Health/Veterans Court (District Court)	25 adults (MH Court)	47	↑ Exceeded		49
		10 adults (VET Court)	22	↑ Exceeded		19
2	DUI/Drug Court (Superior Court)	98 adults (Drug Court)	167	↑ Exceeded		169
		10 adults (DUI Court)	16	↑ Exceeded		20
3	Family Recovery Court (Superior Court)	20 adults (Court)	23	↑ Exceeded		28
4	Juvenile Drug Court (Family and Juvenile Court)	20 youth	12	↓ Below	Discontinued in 2017 and replaced with Juvenile Justice Behavioral Health Alternative	23

	OFFENDER CHEMICAL DEPENDENCY AND/OR MENTAL HEALTH TREATMENT RELATED List of Services	2016 CY TST SERVICE TARGETS	2016 CY Unduplicated Totals	2016 CY Target Status	Notes	2015 CY Unduplicated Totals
5	Jail Mentally Ill Offender Program (Thurston-Mason Behavioral Health Organization)	750 adults (jail)* * Adjusted target 50% lower due to program data problems	Unknown	Unknown	Incomplete and inaccurate reporting throughout 2016 and previously	616
6	Juvenile Court and Detention Transitions (Thurston-Mason Behavioral Health Organization)	160 youth (detention)	233	↑ Exceeded	Program expanded in 2016 from the Mentally Ill Juvenile Offender Program	88
7	Veterans Case Manager (Public Health and Social Services)	28 adults	25	↓ Below	Measure added in 2016	Data Not Collected
8	Jail Mental Health Services: Western State, Pre-Trial Diversion, Re-Entry Assistance, and Crisis Care (Sheriff's Office)	(Western State) 40 adults (diversion) 225 adults (re-entry) 300 adults (crisis care)	81 30 228 355	(No Target) ↓ Below ↑ Exceeded ↑ Exceeded	Measure added in 2016	Data Not Collected 345 41 270
9	Nisqually Jail Intensive Case Management (Thurston-Mason Behavioral Health Organization)	40 adults (diversion) 225 adults (re-entry)	Unknown Unknown	Unknown Unknown	New program in 2016; missing 2016-Q4 data	Data Not Collected
10	Jail Mental Health Services: Transitions and Medication Management (Sheriff's Office)	60 adults	74	↑ Exceeded		84

	OFFENDER CHEMICAL DEPENDENCY AND/OR MENTAL HEALTH TREATMENT RELATED List of Services	2016 CY TST SERVICE TARGETS	2016 CY Unduplicated Totals	2016 CY Target Status	Notes	2015 CY Unduplicated Totals
11	Jail Chemical Dependency Program (Sheriff's Office)	75 adults (jail) 30 adults (Drug Court)	69 47	↓ Below ↑ Exceeded	Separated jail inmate and Drug Court participants in 2016	110
12	Jail Preparing for Re-Entry Employment (Sheriff's Office)	100 adults	121	↑ Exceeded		111

	COMMUNITY CHEMICAL DEPENDENCY AND/OR MENTAL HEALTH TREATMENT RELATED List of Services	2016 CY TST SERVICE TARGETS	2016 CY Unduplicated Totals	2016 CY Target Status	Notes	2015 CY Unduplicated Totals
13	Youth Outpatient Chemical Dependency Treatment (Thurston-Mason Behavioral Health Organization)	200 youth	234	↑ Exceeded		141
14	Multisystemic Therapy (Thurston-Mason Behavioral Health Organization)	50 youth	70	↑ Exceeded		65
15	Thurston Wraparound Initiative (Thurston-Mason Behavioral Health Organization)	150 youth	229	↑ Exceeded		225
16	Nurse Family Partnership (Public Health and Social Services)	75 women	157	↑ Exceeded	A higher proportion of participants are TST-qualified	115

	CO-OCCURRING DISORDERS (MENTAL HEALTH & CHEMICAL DEPENDENCY) TREATMENT RELATED List of Services	2016 CY TST SERVICE TARGETS	2016 CY Unduplicated Totals	2016 CY Target Status	Notes	2015 CY Unduplicated Totals
17	Co-Occurring Disorders Intensive Case Management (Thurston-Mason Behavioral Health Organization)	120 adults	92	↓ Below		331
18	Housing Case Management (Thurston-Mason Behavioral Health Organization)	35 adults	51	↑ Exceeded	Likely served more; apparent data problems	120

	COMMUNITY FUND MENTAL HEALTH & CHEMICAL DEPENDENCY TREATMENT RELATED List of Services	CONTRACT PERIOD SERVICE TARGETS	2016 CY Unduplicated Totals	CONTRACT PERIOD Target Status	Notes
19	2015-2016 Homeless and At-Risk Youth and Young Adults (Community Youth Services)	52 youth	20	↓ Below	Contract Period Total Served = 35
20	2015-2016 Substance Abusing Parents (Family Education and Support Services)	80 adults	10	↓ Below	Contract Period Total Served = 37
21	2015-2016 Sexually Abused Youth & Adults with PTSD (Community Action Council – Monarch Children’s Advocacy Center)	45 youth & adults	11	↑ Exceeded	Contract Period Total Served = 50
22	2016-2017 Homeless and At-Risk Youth and Young Adults (Community Youth Services)	55 youth	23		Newly funded in 2016
23	2016-2017 Sexually Abused Youth and Adults with PTSD (Community Action Council – Monarch Children’s Advocacy Center)	45 youth & adults	27		Newly funded in 2016
24	2016-2017 School-aged Girls with Mental Health or Substance Abuse Disorders (YWCA of Olympia)	30 youth	10		Newly funded in 2016

CY = Calendar Year (January 1-December 31)

2016 TST SERVICE COUNTS

- ▶ **Any TST- Funded Service = 2,484** [Incomplete reporting due to missing reports from the Thurston-Mason Behavioral Health Organization]
 - Therapeutic Court Participants Only (excludes participation in support services) = 287
 - Offender Treatment (mental health and chemical dependency related services) = 1,263 [Missing data]
 - Community Treatment (mental health and chemical dependency related services) = 690
 - Co-Occurring Disorders Treatment (mental health and chemical dependency related services) = 143
 - Community Fund (mental health and chemical dependency treatment related) = 101