

**2022-2023 Comprehensive Plan Amendment Docket CPA-4:  
2023-2028 Capital Improvement Program – Annual Update  
Public Hearing Staff Report**

**Date:** September 21, 2022

**Prepared by:** Andrew Boughan, Associate Planner

**Proponent/Applicant:** Thurston County Community Planning & Economic Development

**Proposal Description:** Annual Comprehensive Plan Amendment to update Appendix G, the Capital Improvement Program (CIP). The CIP is a required part of the capital facilities element under the Growth Management Act.

**Action Requested:** Repeal Appendix G, 2022-2027 CIP and replace with a new Appendix G, 2023-2028 CIP with all new tables, capital project descriptions, and revenue/expenditure amounts.

**Location:** Thurston County

**APN:** N/A

**Acres:** N/A

*Comprehensive Plan Changes:*  Map Changes  Text Changes  Both  
 Development Code Amendments (\_\_\_\_\_)  Affected Jurisdictions (Thurston County)

## **BACKGROUND**

Thurston County annually updates its Capital Improvement Program (CIP), which is a 6-year financing plan of capital facilities. The CIP details the revenue sources and future costs for capital facilities located throughout the County. These capital facilities ensure that infrastructure and facilities are built to support forecast population growth and meet levels of service standards adopted in the Comprehensive Plan. The 2022-2027 CIP will be repealed and replaced in its entirety with a 2023-2028 CIP.

## **PUBLIC OUTREACH/PARTICIPATION**

CIP documents are posted online at <https://www.thurstoncountywa.gov/planning/Pages/capital-improvements.aspx> for public review. The Transportation Improvement Plan (TIP), which is referenced in the CIP, had a separate public hearing before the Board of County Commissioners on August 30, 2022. A legal notice and webmail for the CIP update was issued on August 26,

2022. A press release on the CIP update was issued September 9, 2022. After the Planning Commission hearing and recommendation to the BoCC, the CIP will also receive a public hearing before the Board of County Commissioners.

### **PREVIOUS REVIEW**

The Board of County Commissioners held a preliminary work session on the CIP on July 13, 2022.

The Planning Commission held a work session on the CIP update on August 17, 2022. Attachments and other supporting materials for that meeting can be viewed at: <https://www.thurstoncountywa.gov/planning/Pages/pc-meetings.aspx>

### **SEPA**

An environmental determination for the proposed amendment is required pursuant to WAC 197-11-704, and will be completed prior to a public hearing on the amendments before the Board of County Commissioners.

### **PUBLIC COMMENT**

To date, no public comments have been received. Any written comments that are received up until 4PM the day of the hearing will be forwarded to the Planning Commission and included on the project website.

### **ATTACHMENT**

- Attachment A: Appendix G, 2023-2028 Capital Improvement Program, public hearing draft
- Attachment B: Determination of Non-Significance and Environmental Checklist