Capital Facilities projects
Public Services projects (Fire/Schools)
Added accessory structures
Temporary impacts
Individual single family lot owner development

Commerical development
Industrial development

$2.2M/Yr
88 functional acres/yr
ESA Coverage

Plats (short, large lot)
Subdivision

Potential Funding Sources:
• $1.2M Conservation Futures
• $1M Mitigation Fees and/or other funding source

Cost to applicants: More alternative funds the lower the cost to the applicant

All numbers are deliberative
Drawbacks $2.2M Scenario

- Plats, subdivisions, commercial & industrial projects will not have streamlined permitting or predictability
- Equitability question for legal review
- Some liability under ESA will remain due to non coverage of certain activities
- Changes require reworking take analysis. Not part of current contract.
  - Update to the contract to add new tasks and add adjust end date
  - Added money to contract to fund new tasks
  - Determination for where funds coming from to pay for new tasks (grant funding is entirely obligated)
  - Add time over all HCP process (minimum 120 days from end date of current contract)
- UGA increases not accommodated
- More minimization measures would be required
• Capital Facilities projects
• Public Services projects (Fire/Schools)
• Added accessory structures
• Temporary impacts
• Individual single family lot owner development

Commercial development
Industrial development

$3.5M/YR

121 functional acres/YR
ESA Coverage

Potential Funding Sources:
• $1.2M Conservation Futures
• $2.3M Mitigation Fees and/or other funding source

Cost to applicants: More alternative funds the lower the cost to the applicant
Drawbacks $3.5M Scenario

- Plats, subdivisions, commercial & industrial projects will not have streamlined permitting or predictability
- Equitability question for legal review
- Some liability under ESA will remain due to non-coverage of certain activities
- Changes require reworking take analysis. Not part of current contract.
  - Update to the contract to add new tasks and add adjust end date
  - Added money to contract to fund new tasks
  - Determination for where funds coming from to pay for new tasks (current grant funding is entirely obligated)
  - Add time over all HCP process (minimum 120 days from end date of current contract)
- Less flexibility to accommodate UGA increases
- More minimization measures would be required