Capital Facilities projects
• Public Services projects (Fire/Schools)
• Added accessory structures
• Temporary impacts
• Individual single family lot owner development

Potential Funding Sources:
• $1.2M/YR = County (Conservation Futures)
• $1M/YR = Mitigation Fees and/or other funding source

*approximate per unit mitigation
Rural $5,400/UGA $1,100

Median Home Cost 260,000
Mitigation $5,400 = 2.1%

*weighted averages subject to change
Rural = 1AC UGA =8,000SF
HCP Costs & Coverage Option 2: Which Permits to Cover

ALL NUMBERS ARE DELIBERATIVE

$3.5M/YR

121 functional acres/YR
ESA Coverage

- Capital Facilities projects
- Public Services projects (Fire/Schools)
- Added accessory structures
- Temporary impacts
- Individual single family lot owner development

Potential Funding Sources:
- $1.2M Conservation Futures
- $1M Mitigation Fees and/or other funding source

*approximate per unit mitigation
Rural $5,400/UGA $1,100
For single family homes

Example cost: $1M
Mitigation Cost approximate $12,000
0.012%

Commercial development
Industrial development

*$1.3M Mitigation fees for larger developments

Plats (short, large lot)
Subdivision

Commercial development
Industrial development

*$1.3M Mitigation fees for larger developments

Plats (short, large lot)
Subdivision
Drawbacks $2.2M Scenario

- Plats, subdivisions, commercial & industrial projects will not have streamlined permitting or predictability
- Equitability question for legal review
- Some liability under ESA will remain due to non coverage of certain activities
- Changes require reworking take analysis. Not part of current contract.
  - Update to the contract to add new tasks and add adjust end date
  - Added money to contract to fund new tasks
  - Determination for where funds coming from to pay for new tasks (grant funding is entirely obligated)
    - Add time over all HCP process (minimum 120 days from end date of current contract)
- UGA increases not accommodated
- More minimization measures would be required
Drawbacks $3.5M Scenario

• Plats, subdivisions, commercial & industrial projects will not have streamlined permitting or predictability
• Equitability question for legal review
• Some liability under ESA will remain due to non-coverage of certain activities
• Changes require reworking take analysis. Not part of current contract.
  • Update to the contract to add new tasks and adjust end date
  • Added money to contract to fund new tasks
  • Determination for where funds coming from to pay for new tasks (current grant funding is entirely obligated)
  • Add time over all HCP process (minimum 120 days from end date of current contract)
• Less flexibility to accommodate UGA increases
• More minimization measures would be required