

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Board of Thurston County Commissioners have completed and placed on file its preliminary budget for the county for the ensuing fiscal year, and that it will meet and hold a public hearing for the purpose of fixing the final budget, pursuant to Chapter RCW 36.40.060 and RCW 36.40.071. Preliminary budgeted amounts are:

2022

General Fund Revenues	\$116,233,214
General Fund Expenditures	\$125,766,348
Other Fund Revenues	\$408,456,984
Other Fund Expenditures	\$388,671,808

2023

General Fund Revenues	\$117,407,122
General Fund Expenditures	\$124,139,877
Other Fund Revenues	\$294,677,865
Other Fund Expenditures	\$328,236,953

Numbers are subject to change prior to the hearing.

DATE: December 6, 2021; December 7, 2021

TIME: As detailed below

PLACE: Thurston County Courthouse
Building No. 1, Room 280
2000 Lakeridge Drive SW
Olympia, WA 98502

The budget hearing shall be conducted over a minimum of two days and may be continued from day to day for a total of five days, as set forth below. To allow for an orderly public hearing process, the hearing on individual departments and offices shall be heard at set times. During the scheduled times, the officials in charge of their budgets, or their delegates, will be available to answer questions from the Board or any taxpayer about specific items in the respective budgets. Each taxpayer will have three minutes to be heard for or against any part of the budget and to ask questions. At the conclusion of the taxpayer's three minutes, the officials will respond to any questions asked of them.

PRELIMINARY BUDGET COPIES

A copy of the preliminary budget is available online at www.co.thurston.wa.us/bocc.budget. A printed copy of the preliminary budget will be furnished to any citizen who requests a copy from Amy Davis, Clerk of the Board at Desk: 360-786-5440; Cell: 360-485-5111.

Monday, December 6, 2021

1:30 Budget Hearing: Law & Justice

Clerk
Coroner
District Court
Pre-Trial Services
Prosecuting Attorney
Sheriff
Superior & Juvenile Courts
Public Defense

4:00 Budget Hearing: General Government

Assessor

Auditor
Commissioners
Treasurer
Human Resources
Central Services
Information Technology

6:00 Public Hearing: Capital Improvement Plan (CIP)

6:15 Budget Hearing: Open time for comments or questions on any section of the budget

Tuesday December 7, 2021

1:30 Budget Hearing: Transportation, Environment & Land Use
Community Planning and Economic Development
Public Works

2:30 Budget Hearing: Health & Human Services
Public Health & Social Services
Emergency Services

4:00 Revenue Support for the Budget

6:00 Budget Hearing: Open time for comments or questions on any section of the budget

ADA:

If you need special accommodations to attend the hearing, please call Amy Davis at (360) 786-5440 by November 16, 2021. Citizens with hearing impairment may call the TTY/TDD line at 711 or 1-800-833-6388.

Amy Davis
Clerk of the Board

PLEASE DO NOT PUBLISH BELOW THIS LINE:

APPROVED AS TO FORM:

JON TUNHEIM
PROSECUTING ATTORNEY

By: _____

Deputy Prosecuting Attorney

ATTENTION: Amy Davis

Publish: November 22, 2021 – The Olympian
November 29, 2021 – The Olympian