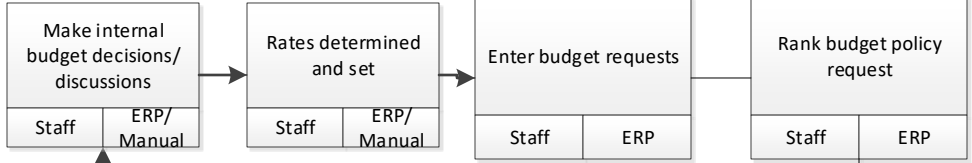


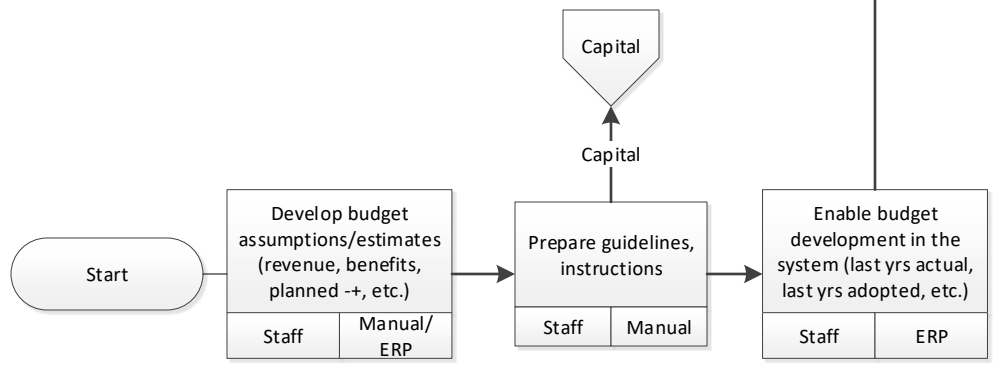


Department

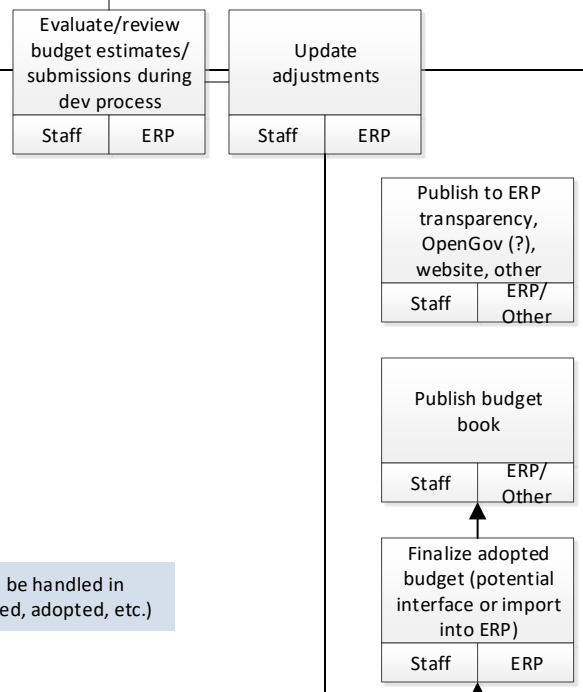
This assumes planning and forecasting will be in ERP  
  
Questica/other planning tool may be used depending on selection process



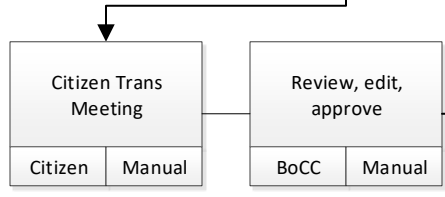
Finance / Budget



The organization's budget process will be handled in ERP, including versions (initial, proposed, adopted, etc.)

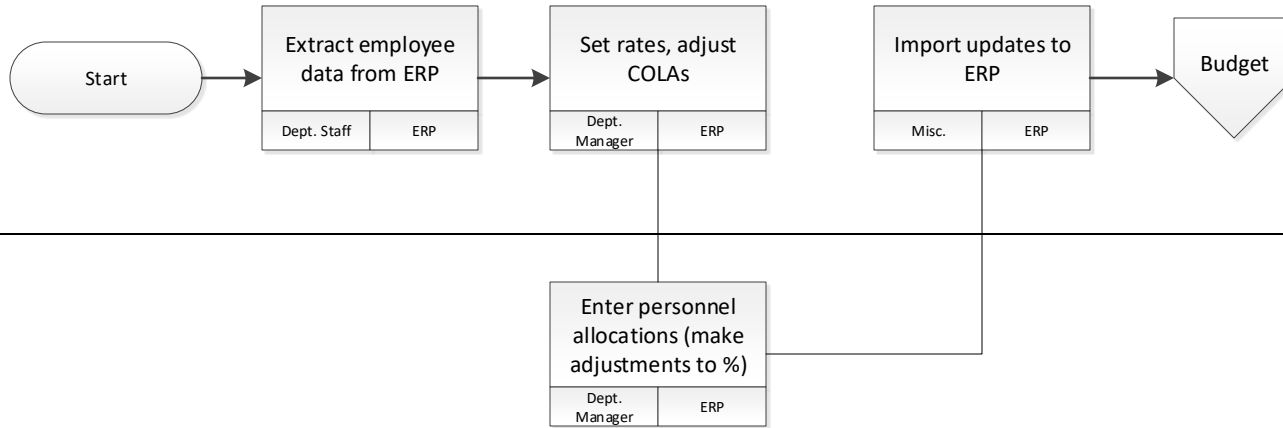


Board of County Commissioners





Want real-time data for salary data



HR/Budget

Departments

