

ABC Financial Services

Overhead %	198%
Profit Rate %	7%

		Name 1	Name 2	Name 3	Name 4	Name 5			
		Labor Class	Labor Class	Labor Class	Labor Class	Labor Class			
		Base Labor Rate	\$75.00	\$65.00	\$55.00	\$32.00	\$31.00		
		Fully Burdened Labor Rate (Base, Overhead & Profit)	\$239.15	\$207.26	\$175.37	\$102.04	\$98.85	Staff Hours	Fee
Task 1	Subtask 1.1								
	Deliverable or Task	8	8		40			56	\$7,652.64
	Deliverable or Task	2	4		32			38	\$4,572.45
	Deliverable or Task	4	4		16			24	\$3,418.18
	Subtotal Subtask 1.1	14	16	0	88	0		118	\$15,643.27
								Other Direct Cost	\$350.00
								Task Sub-Total	\$15,993.27
Task 2	Subtask 2.1								
	Deliverable or Task	2	2		4			8	\$1,300.95
	Deliverable or Task							0	\$0.00
	Deliverable or Task		4	4	4			12	\$1,938.67
	Subtotal Subtask 2.1	2	6	4	8	0		20	\$3,239.62
	Subtask 2.2								
	Deliverable or Task			2	10			12	\$1,371.10
	Deliverable or Task			2	2			4	\$554.82
	Subtotal Subtask 2.2	0	0	4	12	0		16	\$1,925.91
	Subtask 2.3								
	Deliverable or Task			36				36	\$6,313.43
	Deliverable or Task		4	12	12			28	\$4,157.93
	Deliverable or Task		2					2	\$414.52
Subtotal Subtask 2.3	0	6	48	12	0		66	\$10,885.88	
								Other Direct Cost	\$100.00
								Task Sub-Total	\$16,151.41
Task 3	Subtask 3.1								
	Deliverable or Task			8	14	8		30	\$3,622.25
	Deliverable or Task				2			2	\$204.07
	Subtotal Subtask 3.1	0	0	8	16	8		32	\$3,826.32
	Subtask 3.2								
	Deliverable or Task			4	4	4		12	\$1,505.02
	Deliverable or Task			4	4	8		16	\$1,900.41
	Subtotal Subtask 3.2	0	0	8	8	12		28	\$3,405.42
								Other Direct Cost	\$50.00
								Task Sub-Total	\$7,281.74
								Fixed Price Total	\$39,426.43

OPTIONAL TASKS

Task 4	Subtask 4.1								
	Deliverable or Task			8	14	8		30	\$3,622.25
	Deliverable or Task				2			2	\$204.07
	Subtotal Subtask 4.1	0	0	8	16	8		32	\$3,826.32
	Subtask 4.2								
	Deliverable or Task			4	4	4		12	\$1,505.02
	Deliverable or Task			4	4	8		16	\$1,900.41
	Subtotal Subtask 4.2	0	0	8	8	12		28	\$3,405.42
								Other Direct Cost	\$50.00
								Task Sub-Total	\$7,281.74
								Total	\$7,281.74